

I N D E X

BOARD OF TRANSPORTATION MEETING

July 10, 2003

| | <u>Page No.</u> |
|---|-----------------|
| Call to Order and Invocation | 10108 |
| Swearing-In of New Board Member | 10108 |
| Approval - Minutes of June Board Meeting | 10108 |
| Approval - Award of Highway Construction Contracts in the June 17, 2003 Letting | 10109 |
| Approval – Concurrence in Award – Town of Old Fort | 10110 |
| Approval – Concurrence in Award – City of Fayetteville | 10110 |
| Approval – Concurrence in Award – City of Morganton | 10110 |
| Approval – Concurrence in Award – City of Kannapolis | 10111 |
| Approval - Award of Contracts to Private Firms for Engineering Services - Design | 10111 |
| Approval – Award of Contracts to Private Firms for Engineering Services – Project Development and Environmental Analysis Branch | 10116 |
| Approval – Award of Contracts to Private Firms for Engineering Services – Operations – Chief Engineer’s Office | 10118 |
| Approval – Funds for Secondary Road Improvement Projects | 10119 |
| Approval – Secondary Road Construction Program FY 2003-2004 | 10120 |
| Approval – Funds for Access and Public Service Road Projects | 10121 |
| Approval – Additions, Abandonments and Road Name Changes to State Secondary Road System | 10122 |
| Approval – Funds for Specific Divisionwide Small Urban Construction Projects and Statewide Contingency Fund Projects | 10125 |
| Approval – 2003-2004 Public Transportation Program | 10131 |

| | |
|--|-------|
| Approval – 2003-2004 Rail Program | 10133 |
| Approval – Specific State Funds for Construction Projects | 10133 |
| Approval - Specific North Carolina Trust Funds and Bond Funds - Intrastate System and Urban Loops | 10135 |
| Approval – Funds for Specific Spot Safety Improvement Projects | 10138 |
| Approval – Funds for Specific Federal-Aid Projects | 10143 |
| Approval – Municipal and Special Agreements | 10161 |
| Approval – State Highway System Changes | 10188 |
| Approval – Ecosystem Enhancement Program | 10194 |
| Approval – Stanly County Thoroughfare Plan | 10197 |
| Approval - Preliminary Right of Way Plans | 10198 |
| Approval – Final Right of Way Plans | 10200 |
| Approval – Revisions of Final Right of Way Plans | 10202 |
| Approval – Conveyance of Highway Right of Way Residue | 10204 |
| Approval – Conveyance of Surplus Highway Right of Way | 10205 |
| Approval – Utility Easement to Across Residue Property | 10205 |
| Approval – Break in the Control of Access to J. Michael Waldroup, Boulevard Properties L.P. | 10206 |
| Approval – Advance Acquisition of Highway Right of Way | 10206 |
| Approval – Mitigation Site Properties of Highway Right of Way | 10207 |
| Approval – Authorization to Condemn Right of Way for Secondary Road Project | 10209 |
| Approval – Recommended Allocation of Highway Maintenance Appropriations – Fiscal Year 2003-2004 | 10211 |
| Approval – Senate Bill 1005 Discretionary Fund | 10233 |

Additional Business

| | |
|---|-------|
| Approval – Changes in the Administrative Code Regarding the Logo Signing Program | 10235 |
| Approval – Public Vehicular Access Rules | 10244 |
| Approval to Suspend the Implementation of the TODS Program | 10246 |
| Approval – Resolution for Expenditure of Secondary Road Construction Funds for Safety Improvements on Rural Secondary Roads | 10247 |
| Approval – Policy on Street and Driveway Access to NC Highways | 10249 |
| Adjournment | 10250 |

BOARD OF TRANSPORTATION MEETING

July 10, 2003

Call to Order

Chairman Galyon called the meeting of the Board of Transportation to order at 9:07 a.m., Thursday, July 10, 2003 in Raleigh, North Carolina with the following members present:

Betts, Blount, Burrell, Campbell, Cowell, Cox, Dunn, Erby, Galyon, Helms, Johnson, Kindley, McRae, Perkins, Sewell, Thornburg, White, Wilson

Member Szlosberg was absent.

Swearing-In of New Board Member

Andrew M. Perkins, Jr. was administered the oath by Wake County Court of Appeals Judge John Martin. Mr. Perkins was appointed by Governor Mike Easley.

Invocation

The invocation was offered by Board Member Burrell

Approval - Minutes of June 5, 2003 Board Meeting

The minutes of the June 5, 2003 Board of Transportation Meeting were unanimously approved upon a motion by Board Member Sewell and was seconded by Board Member Helms.

Approval - Award of Highway Construction Contracts in the June 17, 2003 Letting

State Highway Administrator Len Sanderson reviewed projects advertised in the June 17, 2003 letting, noting on the basis of the low bids received that 7 projects would cover all the work in the letting. After review of the projects, the following actions on award of contracts were taken:

- (1) Upon a motion by Board Member Cowell, seconded by Board Member Erby, the vote was unanimous to award all highway construction contracts to the respective low bidders.

Award of all contracts covering the use of Federal-aid highway funds is subject to concurrence by the Federal Highway Administration.

| Project | Contract Awarded To | Amount |
|---|--|-----------------|
| 34456.3.17 WASHINGTON R-2548G | HIGGERSON-BUCHANAN, INC. CHESAPEAKE, VA | \$10,380,608.72 |
| 34452.3.4 CRAVEN, PAMLICO R-2539A | COASTAL CAROLINA DIV. OF APAC-ATLANTIC, INC. KINSTON, NC | \$8,420,361.51 |
| 32875.3.2 BRUNSWICK B-3116 | CAROLINA BRIDGE COMPANY, INC. ORANGEBURG, SC | \$1,734,121.14 |
| 32700.3.2 GRANVILLE, VANCE B-2652 | D. W. LYLE CORPORATION MCKENNEY, VA | \$545,825.20 |
| 34631.3.2 COLUMBUS R-4450 | COASTAL CAROLINA DIV. OF APAC-ATLANTIC, INC. KINSTON, NC | \$5,188,053.01 |
| 33275.3.1 CHATHAM B-3823 | DANE CONSTRUCTION, INC. MOORESVILLE, NC | \$828,344.52 |
| 34431.3.3 LEE R-2417AB | S. T. WOOTEN CORPORATION WILSON, NC | \$28,303,461.02 |

Approval - Concurrence in Award – Town of Old Fort

Pursuant to the recommendation of State Highway Administrator Len Sanderson, a motion was made by Board Member Cowell, seconded by Board Member Erby, and the vote was unanimous in concurring with the Town of Old Fort in the award of the following project:

| Project | Contract Awarded To | Amount |
|--|-----------------------------|---------------|
| 8.E870201, P-3808 MCDOWELL, STP-1320 (5) | PROGRESSIVE CONTRACTING CO. | \$964,300.00 |

Approval - Concurrence in Award – City of Fayetteville

Pursuant to the recommendation of State Highway Administrator Len Sanderson, a motion was made by Board Member Cowell, seconded by Board Member Erby, and the vote was unanimous in concurring with the City of Fayetteville in the award of the following project:

| Project | Contract Awarded To | Amount |
|--|--------------------------------------|----------------|
| E-4539 8.E440201 STP-0620(9) CUMBERLAND | W.E.C.C., INC. FAYETTEVILLE, N.C. | \$1,620,131.00 |

Approval - Concurrence in Award – City of Morganton

Pursuant to the recommendation of State Highway Administrator Len Sanderson, a motion was made by Board Member Cowell, seconded by Board Member Erby, and the vote was unanimous in concurring with the City of Morganton in the award of the following project:

| Project | Contract Awarded To | Amount |
|--|-------------------------------|---------------|
| 8.E850201, P-3821 BURKE, STP-1319(14) | WILKIE CONSTRUCTION CO., INC. | \$629,744.00 |

Approval - Concurrence in Award – City of Kannapolis

Pursuant to the recommendation of State Highway Administrator Len Sanderson, a motion was made by Board Member Cowell, seconded by Board Member Erby, and the vote was unanimous in concurring with the City of Kannapolis in the award of the following project:

| Project | Contract Awarded To | Amount |
|--|------------------------------|----------------|
| 9.9081013, P-4010 CABARRUS WBS # 32225 | TITUS CONSTRUCITON CO., INC. | \$1,393,642.00 |

Approval - Award of Contracts to Private Firms for Engineering Services – Design Branch

Following the recommendation of State Design Engineer Deborah Barbour, a motion was made by Board Member Wilson, seconded by Board Member Cox, and the vote was unanimous to award the following contracts. Award of contract is subject to approval by the Advisory Budget Commission pursuant to G. S. 136-28(f).

DIVISION 3

| | |
|------------------------------|---|
| (1) Project: | 33341.1.1 (B-3906) Sampson County Design of Bridge Nos. 35 and 44 over Six Runs Creek on NC 403 |
| Scope of Work: | Roadway and Hydraulic Design, and Construction Phasing Sketches |
| Estimated Construction Cost: | \$800,000.00 |
| Firm: | Ramey Kemp & Associates, Inc, Raleigh, NC |
| Maximum Engineering Fee: | \$42,816.78 |
| DBE Utilization: | 0% |

DIVISION 4

| | |
|------------------------------|--|
| (2) Project: | 34459.1.1 (R-2552AB) Johnston County Design of Dual Bridges on US 70 (Clayton Bypass) over Austin Pond |
| Scope of Work: | Structure Design |
| Estimated Construction Cost: | \$4,372,610.00 |
| Firm: | TranSystems Corporation, Raleigh, NC |
| Maximum Engineering Fee: | \$16,874.41 |
| DBE Utilization: | 0% |

DIVISION 7

- (3) Project: 33198.1.1 (B-3652) Guilford County
Design of Bridge No. 20 over Deep River on
SR 4121 in High Point
Scope of Work: Roadway and Hydraulic Design and Traffic
Control Plans
Estimated Construction Cost: \$600,000.00
Firm: TGS Engineers, Inc., Cary, NC
Maximum Engineering Fee: \$50,776.23
DBE Utilization: SEPI Engineering Group, Inc. \$7,840.46
15%
- (4) Project: 33234.1.1 (B-3694) Rockingham County
Design of Bridge No. 55 over BeLews Lake
Spillway on SR 1138
Scope of Work: Roadway and Hydraulic Design and Traffic
Control Plans
Estimated Construction Cost: \$1,300,000.00
Firm: TGS Engineers, Inc., Cary, NC
Maximum Engineering Fee: \$44,181.74
DBE Utilization: SEPI Engineering Group, Inc. \$6,618.84
15%
- (5) Project: 34820.1.2 (U-2524C) Guilford County
Design of Greensboro – Western Loop from
Bryan Blvd. to SR 2303 (Lawndale Drive)
Scope of Work: Location Surveys, SUE, and Converting
U-2524BB plans to English
Estimated Construction Cost: \$114,900,000.00
Firm: Parsons Transportation Group, Inc., Cary, NC
Maximum Engineering Fee: \$607,772.13
DBE Utilization: 0%

DIVISION 9

- (6) Project: 34845.1.1 (U-2707) Forsyth County
Design of SR 3000 (Idols Road) from SR 2999
(Hampton Road) to US 158 (Clemmons Road) in
Clemmons
Scope of Work: Roadway and Hydraulic Design, Signing Plans
and Construction Phasing Sketches
Estimated Construction Cost: \$6,900,000.00
Firm: SEPI Engineering Group, Inc., Raleigh, NC
Maximum Engineering Fee: \$213,729.19
DBE Utilization: 100%

DIVISION 10

(7) Project: 34448.1.1 (R-2533CA) Cabarrus County
Design of NC 49 from East of SR 2630 (Cline
Road) to East of SR 2444 (Flowe Road)
Roadway and Hydraulic Design

Scope of Work:
Estimated Construction Cost: \$26,100,000.00
Firm: Earth Tech of North Carolina, Inc., Raleigh, NC
Maximum Engineering Fee: \$133,581.79
DBE Utilization: 0%

The following item is a Professional Services contract. The original contract has been closed. This contract was necessary to revise the final plans and quantities to agree with the final right-of-way settlement. This work was unknown at the inception and is required of the firm to complete the design.

DIVISION 8

(8) Project: 34353.1.1 (R-942B) Chatham/Orange Counties
Design of US 15-501 from North of SR 1700 to
North of the County Line
Roadway Design

Scope of Work:
Estimated Construction Cost: \$17,900,000.00
Firm: Ko & Associates, PC, Raleigh, NC
Maximum Engineering Fee: \$9,843.38
DBE Utilization: 100%

The following items are supplemental contracts to previous contracts approved by the Board with the same engineering firm. These supplemental contracts were necessary due to approved additional work, which was unknown at the inception and is required of the firms to complete the designs.

DIVISION 5

(9) Project: 34365.1.2 (R-2000AA) Wake County
Design of Dual Bridges on I-540 (North Wake
Expressway) over Future Louis Stephens Road
and on I-540 (North Wake Expressway) over
Future Site 27 Access Road

Estimated Construction Cost: \$4,757,265.60
Firm: Barbara H. Mulkey Engineering, Inc., Raleigh, NC
Original Maximum Engineering Fee: \$248,009.69
Supplemental Fee: \$33,219.36
Supplemental Work: Structure Design (to remove superelevation
rollovers from the bridges)

DBE Utilization: 0%

DIVISION 12

(10) Project: 34517.1.1 (R-2911A) Iredell County
Design of US 70 from SR 2318 in Statesville to

| | | |
|----------------------------------|--|------------|
| Estimated Construction Cost: | the Rowan County Line | |
| Firm: | ARCADIS G & M of NC., Inc., Raleigh, NC | |
| Current Maximum Engineering Fee: | \$425,030.75 | |
| Supplemental Fee: | \$18,699.28 | |
| Supplemental Work: | Roadway and Hydraulic Design and Traffic Control Plans (to incorporate dual structures on the mainline and eliminate -Y8-) | |
| DBE Utilization: | Ko & Associates, PC | \$8,966.01 |
| | 48% | |

The following item is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work, which was unknown at the inception and is required of the firm to complete the design. This supplemental contract does not exceed 10% of the original contract; therefore, it has been executed by the State Highway Design Engineer as approved by the Board of Transportation on June 6, 2002. The following item is being presented to the Board for information only.

DIVISION 6

| | |
|----------------------------------|--|
| (11) Project: | 34817.1.2 (U-2519CB) Cumberland County Design of Fayetteville Outer Loop from South of SR 1400 (Cliffdale Road) to East of SR 1415 |
| Firm: | Transite Consulting Engineers, Inc., Raleigh, NC |
| Current Maximum Engineering Fee: | \$794,265.15 |
| Supplemental Fee: | -\$170,528.73 |
| Supplemental Work: | This contract is being terminated because of security and access concerns raised by Fort Bragg. |
| DBE Utilization: | 0% |

The following items are supplemental contracts to previous contracts approved by the Board with the same firm. These supplemental contracts terminate the original contracts after they have been re-designated as Design-Build projects; therefore, they have been executed by the State Highway Design Engineer as approved by the Board of Transportation on June 6, 2002. The following items are being presented to the Board for information only.

DIVISION 6

| | |
|-----------------------------------|---|
| (12) Project: | 34917.1.1 (U-3311) Cumberland County Design of Fayetteville – SR 1141 (Bingham Drive) from Proposed Hope Mills Bypass to US 401 (Raeford Road) |
| Firm: | MA Engineering Consultants, Inc., Raleigh, NC |
| Original Maximum Engineering Fee: | \$287,270.93 |
| Supplemental Fee: | -\$55,811.94 |
| Supplemental Work: | This contract is being terminated due to being designated as a Design-Build. |
| DBE Utilization: | 0% |

DIVISION 7

| | |
|-----------------------------------|---|
| (13) Project: | 32911.1.1 (B-3174), 32976.1.1 (B-3272) Guilford County |
| Scope of work: | Design of Bridge No. 306 over NC 6 East Lee Street on US 29-70-220-421, and Bridge No. 318 over US 29-70-220-421 on McConnell Street in Greensboro |
| Firm: | Barbara H. Mulkey Engineers, Inc., Raleigh, NC |
| Original Maximum Engineering Fee: | \$ 48,308.72 (B-3174) <u>\$ 37,791.07</u> (B-3272) \$ 86,099.79 (Total) |
| Supplemental Fee: | -\$10,377.57(B-3174) <u>-\$ 8,027.21</u> (B-3647) -\$18,404.78 (Total) |
| Supplemental Work: | This contract is being terminated due to being designated as a Design-Build. |
| DBE Utilization: | 0% |

| | |
|---------------|---|
| (14) Project: | 33083.1.1 (B-3463), 33193.1.1 (B-3647) Guilford County Design of Bridge No. 171 over South Buffalo Creek on SR 2819, and Bridge No. 172 over North Buffalo Creek on SR 2270 |
|---------------|---|

| | |
|----------------------------------|--|
| Firm: | Wetherill Engineering, Inc., Raleigh, NC |
| Current Maximum Engineering Fee: | \$ 64,998.59 (B-3463) \$ 55,039.38 (B-3647) \$120,037.97 (Total) |
| Supplemental Fee: | -\$ 9,547.07 (B-3463) -\$ 7,830.07 (B-3647) -\$17,377.14 (Total) |
| Supplemental Work: | This contract is being terminated due to being designated as a Design-Build. |
| DBE Utilization: | 100% |

**Approval - Award of Contracts to Private Firms for Engineering Services -
Project Development and Environmental Analysis Branch**

Following the recommendation of Greg Thorpe, Manager of Project Development and Environmental Analysis Branch, a motion was made by Board Member Wilson, seconded by Board Member Cox and the vote was unanimous to award the following contracts. Award of contract is subject to approval by the Advisory Budget Commission pursuant to G. S. 136-28(f).

DIVISION 1

| | |
|--------------|--|
| 1) Project: | R-2576 (6.049002T) 34470.1.1 Regional Hurricane Evacuation Study for Mid-Currituck Transportation Study and other area projects |
| County: | Currituck |
| Firm: | Post, Buckley, Schuh & Jernigan, Inc. Tallahassee, Florida |
| Maximum Fee: | \$75,000.00 |

| | |
|---------------|--|
| Scope of Work | Modeling hurricane evacuation times along major coastal evacuation routes in North Carolina under various residential and resort occupancy rates and storm intensities. Routes include US 158, US 64, US264, US 70, US 258, NC 24, US 421, I-40 and US 17. The study will include the following Counties in Divisions 1, 2 and 3: Beaufort, Bertie, Brunswick, |
|---------------|--|

Duration of Agreement:
DBE Utilization:

Currituck, Camden, Carteret, Chowan, Craven, Dare,
Hyde, Onslow, Pasquotank, Pender, Perquimans,
Tyrrell, and Washington.
Depletion of Maximum Fee
0%

DIVISIONS 3, 4, 6, 8, 10

2) Projects:

Bridge Group No. 46

B-4029 (8.1421501) 33396.1.1
B-4030 (8.1231801) 33397.1.1
B-4078 (8.1432001) 33440.1.1
B-4080 (8.2430901) 33442.1.1
B-4092 (8.2444001) 33450.1.1
B-4165 (8.2313301) 33513.1.1
B-4204 (8.1551201) 33551.1.1
B-4207 (8.1561101) 33554.1.1
B-4274 (8.2590701) 33615.1.1
B-4279 (8.2681901) 33619.1.1

Counties:

Bladen, Brunswick, Columbus, Cumberland,
Johnston, Montgomery, Moore, Scotland, and Stanly
LPA Group of North Carolina, P.A., Raleigh, NC

Firm:

Maximum Fee:

\$500,000.00

Scope of Work:

Prepare Categorical Exclusions for ten bridge
replacement projects

Duration of Agreement:

Depletion of Maximum Fee

DBE utilization:

5%

STATEWIDE

3) Project:

Section 7 Studies & Other Related Services

Firm:

Alderman Environmental Services, Inc.

Maximum Fee:

\$30,000.00

Scope of Work:

Section 7 Studies and Consultations & Other
Related Natural Systems Studies

Duration of Agreement:

1 year

DBE Utilization:

0%

**Approval - Award of Contract to Private Firm for Engineering Services -
Operations – Chief Engineer’s Office**

Following the recommendation of State Maintenance and Equipment Engineer Steve Varnedoe, a motion was made by Board Member Wilson, seconded by Board Member Cox and the vote was unanimous to award the following contract. Award of contract is subject to approval by the Advisory Budget Commission pursuant to G. S. 136-28 (f).

STATEWIDE

- | | |
|--------------------------|--|
| 1) Firm: | Hart and Hickman, PC, Charlotte, NC |
| Maximum Engineering Fee: | \$300,000.00 |
| MBE/WBE Utilization: | 10% |
| 2) Firm: | Earth Tech of North Carolina, Inc., Raleigh, NC |
| Maximum Engineering Fee: | \$300,000.00 |
| MBE/WBE Utilization: | 10% |
| 3) Firm: | Pyramid Environmental & Engineering, P.C., Greensboro, NC |
| Maximum Engineering Fee: | \$300,000.00 |
| MBE/WBE Utilization: | 10% |

Approval - Funds for Secondary Road Improvement Projects

Secondary Roads Program Manager Jim Rand reviewed secondary road improvement projects and recommended Board approval. A motion was made by Board Member Blount, seconded by Board Member Sewell, and the vote was unanimous to approve the following secondary road improvement projects:

Highway Fund

| County | SR No | Length (Miles) | Description | Estimated Cost |
|----------------------|--------------------------------|-------------------|--|---|
| Gates Div. 1 | 1344 Drum Hill Rd | 0.15 | Grade, drain, base, pave from SR 1308 to End Maintenance WBS 1C.037029 | \$ 30,000.00 |
| Pasquotank Div. 1 | 1469 Sandy Harrell Rd | 7.20 | Grade, drain, base, pave Increase Funds (Supp. WBS 1C.070011) | \$ 190,000.00 |
| Robeson Div. 6 | 1561 University Rd | 0.40 | Construct drainage improvements and widening from approximately 0.20 mile north of SR 1562 Increase funds (Supp. WBS 6C.078041) | \$ 100,000.00 |
| Randolph Div. 8 | 1536 Mt. Olive Church Rd | 0.23 | Pave Property Owners' Participation WBS 8C.076063 | \$ 9,920.00 (\$18,080.00 – State Funds) |
| Iredell Div. 12 | 1940 Fairdale Rd | 0.26 | Change description to read as Grade, drain, base, pave from end of pavement to dead end and add additional Property Owners' Participation funds. (Supp. WBS 12C.049040) | \$ 1,224.00 |

Highway Trust Fund

| | | | | |
|----------------------|------------------------------|------|---|---------------|
| Cumberland Div. 6 | 3298 Squire Lane | 0.03 | Base and pave Increase Funds (Supp. WBS 6C.026014) | \$ 4,000.00 |
| Macon Div. 14 | 1106 Hanah Mountain Rd | 0.69 | Grade, drain, base, pave From SR 1107 to end of Maintenance WBS 14C.056084 | \$ 100,000.00 |

Approval – Secondary Road Construction Program FY 2003-2004

Secondary Roads Program Manager Jim Rand reviewed and recommended approval of the Secondary Road Construction Program FY 2003-2004. Pursuant to his recommendation , a motion was made by Board Member Blount, Seconded by Board Member Sewell, and the vote was unanimous to approve.

A copy of this agenda item is made a part of the record of this meeting and filed as an addendum to Minute Book 23.

Approval - Funds for Access and Public Service Road Projects

Secondary Roads Program Manager Jim Rand reviewed and recommended approval of Access and Public Service Road Projects. Pursuant to his recommendation, a motion was made by Board Member Blount, seconded by Board Member Sewell, and the vote was unanimous to approve the following projects:

Industrial Access:

| County | WBS | Description | Amount |
|---------------|------------|--------------------|---------------|
|---------------|------------|--------------------|---------------|

| | | | |
|----------------|-------|--|--------------|
| Wake Div. 5 | 36509 | Construct Industrial Access Road in Wendell from SR 1003 (Rolesville Road) for approximately 2,200 feet. (\$100,000) | \$100,000.00 |
|----------------|-------|--|--------------|

Companion SB 1005 funds of \$120,000.

Total project cost of \$220,000.

Public Schools:

Constructing school bus access and parking area for school addition on SR 1356 northeast of Pendleton. Work consists of grading and stabilizing parking lot and to pave bus drive.

| County | WBS | Description | Amount |
|-----------------------|------------|-------------------------------|---------------|
| Northampton Div. 1 | 36339 | Willis Hare Elementary School | \$41,685.00 |

Approval - Additions, Abandonments, and Road Name Changes to State Secondary Road System

Secondary Roads Program Manager Jim Rand reviewed proposed additions and abandonments to the State Secondary Road System. Following his review, a motion was made by Board Member Blount, seconded by Board Member Sewell, and the vote was unanimous to approve the following changes in the State Secondary Road System:

Road Additions:

| County | Pet. No. | Length (Miles) | Description | Date of Report |
|---------------|-----------------|-----------------------|--------------------|-----------------------|
|---------------|-----------------|-----------------------|--------------------|-----------------------|

Division 5

| | | | | |
|-----------|-------|--------------------------------------|---|----------|
| Durham | 46516 | 0.16 | Bavarian Village Subdivision Extension of SR 2084, Scheer Ave. | 03/26/03 |
| Granville | 46517 | 0.65 | Mitchell Acres Subdivision Ben-Mil Ct. | 03/14/03 |
| Granville | 46518 | 0.46 0.08 0.09 | Brassfield Woods Subdivision Tall Pine Trail Periwinkle Ct. Brass Ct. | 05/07/03 |
| Granville | 46519 | 0.40 | Foxcroft Subdivision Elliott Street | 04/15/03 |
| Vance | 46520 | 0.47 | L & L Estates Subdivision Julia St. | 08/28/02 |
| Wake | 46521 | 0.46 0.04 | Chartwell - Phase I Subdivision Moresham Way Worthing Ct. | 12/05/02 |
| Wake | 46522 | 0.39 0.18 | Stony Bend - Phase II Subdivision Rivermead Ln. Kingsbrook Ct. | 05/15/03 |
| Wake | 46523 | 0.33 0.18 | Jacobs Ridge – Phase I Subdivision Snow Peak Ct. Jogging Ct. | 05/01/03 |
| Wake | 46524 | 0.28 0.05 0.23 0.26 0.08 | Sauls Ridge Subdivision Linden Crest Rd. Spruce Hill Ln. Topstone Rd. Sauls Ridge Rd. Rockwell Ct. | 04/24/03 |
| Wake | 46525 | 0.50 0.06 | Old Stage Place Subdivision Rolling Farm Dr. White Post Dr. | 03/20/03 |
| Wake | 46526 | 0.38 0.05 0.21 | Brighton Knoll Subdivision Brilliant Dr. Annsbury Ct. Cherrybark Ln. | 04/03/03 |

| | | | | |
|--------|-------|--------------------------------------|---|----------|
| Wake | 46527 | 0.14 | Carroll R. Jackson Subdivision Lottery Ln. | 05/08/03 |
| Wake | 46528 | 0.34 0.10 | Hayden Woods Subdivision Candlehurst Ln. Thistlehill Ct. | 11/07/02 |
| Wake | 46529 | 0.22 | Falls View Subdivision Falls Glenn Ct. | 11/21/02 |
| Wake | 46530 | 0.47 0.02 | Oak Village Subdivision Oak Village Way Baronie Ct. | 05/01/03 |
| Wake | 46531 | 0.33 0.12 | Maggie Run – Phase I Subdivision Maggie Run Ln. Temple View Ln. | 04/03/03 |
| Wake | 46532 | 0.12 | River Ridge Subdivision Cascadia Dr. | 06/05/03 |
| Wake | 46533 | 1.6 | Realigned SR 1639, Kit Creek Road | 11/21/02 |
| Wake | 46534 | 0.12 0.04 | Coonie – Lee Subdivision Moneypenny Ct. Coonie Ct. | 03/31/03 |
| Wake | 46535 | 0.23 0.33 0.10 | Lauren Oaks Subdivision Lauriston Rd. Lauren Oaks Dr. Ardleigh Ct. | 03/27/03 |
| Wake | 46536 | 0.26 0.05 0.10 0.07 0.20 | Wilson Pond Subdivision Wilson Pond Ln. Tranquil Waters Ln. Lilly Pond Ln. Waterworn Ct. Running Water Ct. | 04/24/03 |
| Warren | 46537 | 0.76 | Canaan Shores Subdivision Jordan Trail | 12/02/02 |
| Warren | 46538 | 0.30 | East Fork Plantation Carriage Path | 04/21/03 |
| Warren | 46539 | 0.15 | Wildwood Point Subdivision Dogwood Ct. | 12/20/02 |

Division 7

| | | | | |
|---------------------------|-------|----------------------|--|----------|
| Guilford | 46540 | 0.06 | Gramercy Park Subdivision Ext. of SR 3182, Chippendale Trail | 02/16/03 |
| Orange | 46541 | 0.10 | Hyde-Away Forest Subdivision Cherry St. | 06/12/03 |
| Division 9 | | | | |
| Davidson | 46542 | 0.07 | Carol Hills Subdivision Ext. of SR 1577, Susan Dr. | 05/20/03 |
| Davidson | 46543 | 0.39 | Crotts Ln. | 05/30/03 |
| Division 10 | | | | |
| Cabarrus | 46544 | 0.65 | Deerhaven Rd. | 05/14/03 |
| Stanly | 46545 | 0.50 | Coley Farms Subdivision Coley Farm Rd. | 01/02/03 |
| Division 11 | | | | |
| Surry | 40834 | 0.13 | Lone Pine Subdivision Brook St. | 11/06/01 |
| Yadkin | 46546 | 0.06 | Buck Shoals Acres Subdivision Grassy Circle | 02/24/03 |
| G-4 | | | | |
| Division 12 | | | | |
| Catawba | 46547 | 0.35 0.15 0.12 | Lake Pointe South Subdivision Camden Pointe Dr. Trent Pines Ct. Belle Pines Ct. | 10/22/02 |
| Road Abandonments: | | | | |
| Division 13 | | | | |
| Buncombe | 46548 | 0.3 | SR 3489, Walnut Cove | 05/06/03 |
| Buncombe | 46549 | 0.92 | SR 3488, Avondale Circle, including Bridge #389 | 05/06/03 |
| Division 14 | | | | |
| Transylvania | 46550 | 0.11 | Portion of SR 1184, Riverside Estates Rd. | 03/28/03 |

Approval - Funds for Specific Divisionwide Small Urban Construction Projects

and Statewide Contingency Fund Projects

Following the recommendation of Secondary Roads Program Manager Jim Rand, a motion was made by Board Member Blount, seconded by Board Member Sewell, and the vote was unanimous, with the exception of Board Member McRae who abstained from voting on Project WBS 36455 (TF) in Washington County, to allocate funds to the following projects:

Divisionwide Small Urban Fund

| County | Description | Amount |
|-------------------------------------|---|---------------|
| Edenton/ Chowan Div. 1 | Curb and gutter, drainage, and sidewalk at intersection of US 17 Bus. and SR 1126 (Oakum Street) WBS 36458 (TF) | \$32,000.00 |
| Kill Devil Hills/ Dare Div. 1 | Construct turn lane on SR 1217 (Colington Road) to existing subdivision, which shall include grading, drainage, installation, base course, asphalt surface course, and striping WBS 36591 (TF) | \$90,000.00 |
| Manteo/ Dare Div. 1 | Grade, drain, base, and pave SR 1345 (Bowsertown Road) WBS 36590 (TF) | \$30,000.00 |
| Robersonville/ Martin Div. 1 | Pavement widening to accommodate a new turn lane from Dell Street to the US 64 ramp north of Robersonville on NC 903, a distance of 0.50 mile WBS 36394 | \$220,000.00 |
| Plymouth/ Washington Div. 1 | Installation of new right turn lane on US 64 in Plymouth to serve the hospital entrance WBS 36456 (TF) | \$55,000.00 |
| Plymouth/ Washington Div. 1 | Installation of turn lane off US 64 to serve development at Hospitality Court WBS 36455 (TF) | \$75,000.00 |
| Winterville/ Pitt Div. 2 | WBS 31192 has been approved to repair, widen, and install curb and gutter on SR 1133 (Main St) from SR 1700 (Old Tar Rd) to Graham St. Increase funds. | \$75,000.00 |
| Belville/ | Full depth patching and asphalt overlays on SR | \$40,000.00 |

| | | |
|--|---|--------------|
| Brunswick Div. 3 | 1566 (Ploof Rd) from US 17 to SR 1524 and SR 1524 (Chapel Loop Rd) from SR 1551 to SR 1551 WBS 36286 | |
| Holden Beach/ Brunswick Div. 3 | Patching and resurfacing on SR 1249 (Bessemer Drive) from SR 1139 to End of System and SR 1248 (Pine Valley Dr) from NC 130 to End of System WBS 36504 (TF) | \$55,000.00 |
| Surf City/ Pender Div. 3 | Level, mill patch, and resurface from intersection of South Topsail Drive (NC 50) and Rolland Avenue (NC 50) to 0.2 mile west WBS 36583 (TF) | \$85,000.00 |
| Carolina Beach/ New Hanover Div. 3 | Install advance warning flashers on SR 1573 (Dow Road) for the Carolina Beach Fire Department WBS 36511 (TF) | \$27,000.00 |
| Durham/ Durham Div. 5 | Downtown Durham Wayfinding Signage Program to include vehicular welcome signs, vehicular wayfinding signs, pedestrian wayfinding signs, and information kiosks. Total estimated cost of project is \$75,750. City of Durham to participate in the amount of \$29,750 and R/W and Utilities. NCDOT's participation will be for signs located on NCDOT's roadway system. WBS 36556 | \$46,000.00 |
| Raleigh/ Wake Div. 5 | WBS 36312 has been approved to widen SR 3009 (Edwards Mill Rd) to seven lanes with 4 foot paved shoulders from SR 1728 (Wade Avenue) to SR 1656 (Trinity Road) in Raleigh. Increase funds. Participation by City of Raleigh (\$800,000). | \$62,500.00 |
| Tabor City/ Columbus Div. 6 | Construct drainage improvements and widen shoulder on SR 1301 (Lewis St.) near SR 1302 (School St.) in Tabor City WBS 36481 (TF) | \$75,000.00 |
| Eden/ Rockingham Div. 7 | Widen SR 1962 (Pierce Street) to a three lane section from NC 14 to SR 1747 (Stadium Drive) within the corporate limits, for distance of 0.80 mile SB 1005 Discretionary - \$400,000; City participation - \$50,000 WBS 36536 | \$150,000.00 |
| Sanford/ Lee | Construct right turn lane on US 421 at entrance to Lee County Animal Control Shelter | \$30,000.00 |

| | | |
|-------------------------------------|--|--------------|
| Div. 8 | WBS 36513 (TF) | |
| Pinehurst/ Moore Div. 8 | Install a concrete railroad grade crossing on SR 1115 (Linden Road) at the Aberdeen, Carolina and Western Railroad. Companion to TIP #Y-4408 BA (WBS-36261.1.1) WBS 36530 (TF) | \$30,000.00 |
| Kernersville/ Forsyth Div. 9 | Curb & gutter repairs on SR 4309 (Mountain St) from NC 66 to NC 66/150 WBS 36577 | \$40,000.00 |
| Rural Hall/ Forsyth Div. 9 | Materials for installation of railroad crossing on NC 66. The railroad will install the crossing at no charge to NCDOT. WBS 36415 | \$35,000.00 |
| Winston-Salem/ Forsyth Div. 9 | Construct left turn lanes on SR 1348 (Robinhood Road) and SR 1393 (Shattalon Road) in Winston-Salem. Right of Way acquisition and utility relocation by the City. WBS 36581 (TF) | \$200,000.00 |
| King/ Stokes Div. 9 | Materials for installation of concrete railroad crossings on SR 1112 (Main St.) and SR 1115 (Kirby Rd.) in King. The railroad will install the crossings at no cost to NCDOT. WBS 36416 | \$40,000.00 |
| King/ Stokes Div. 9 | Install turn lanes on SR 1115 (Kirby Road) at School Street (NS) WBS 36417 | \$150,000.00 |
| Blowing Rock/ Watauga Div. 11 | Construct curb and gutter on US 321 Bus. from Chestnut Street to US 321 Bypass WBS 36459 (TF) | \$125,000.00 |
| Mars Hill/ Madison Div. 13 | Mill and resurface NC 213 from SR 1560 (Crooked Street) to SR 1609 (Main Street), for 0.29 mile WBS 36589 | \$93,000.00 |
| Murphy/ Cherokee Div. 14 | Install curb and gutter, install drainage structures, resurface on SR 1408 (Lakeside Drive) in preparation for future sidewalk to be constructed by Town WBS 36284 | \$250,000.00 |
| Hayesville/ Clay Div. 14 | Install curb and gutter, improve drainage, resurface, remove existing sidewalk, and reconstruct to correct grade on SR 1307 | \$200,000.00 |

| | | |
|---|---|--------------|
| | (Tusquittee St) from SR 1308 to SR 1140, 0.34 mi. WBS 36264 | |
| Hendersonville/ Henderson Div. 14 | At the intersection of US 64 and SR 1180 (Blythe St), add a protective/permissive left turn for traffic westbound on US 64 to turn left onto Blythe Street southbound. Work consists of adding a five section signal head and a 6' x 60' detector loop WBS 36269 | \$10,000.00 |
| Dillsboro/ Jackson Div. 14 | At the intersection of US 23-441, US 23 Business, and SR 1514 (Old Dillsboro Road) upgrade traffic signal to metal poles. Needed to achieve minimum height clearance on signal heads. WBS 36299 | \$110,000.00 |
| Sylva/ Jackson Div. 14 | Realign curve on SR 1429 (Chipper Curve Road) 0.20 miles north of US 23 Business WBS 36506 | \$50,000.00 |
| Franklin/ Macon Div. 14 | Install curb and gutter, drainage structures, remove existing sidewalk and reconstruct to correct grade on US 441 Bus from Wayah Street to Palmer Street, 0.39 mile WBS 36291 | \$180,000.00 |
| Bryson City/ Swain Div. 14 | Install curb and gutter and resurface SR 1339 from SR 1336 to 0.2 miles north of SR 1336 WBS 36508 | \$50,000.00 |

Corrections to the June 5, 2003 Board Minutes:

Aberdeen/Moore/Div. 8 – WBS 36389.1 should be corrected to WBS 36389.

Carthage/Moore/Div. 8 – WBS 36334.1 should be corrected to WBS 36334.

Archdale/Randolph/Div. 8 – Description should begin with “WBS Element 31934 has been approved to” widen SR 1004 and SR 1577.....; description should end with “Increase funds.”

Tryon/Polk/Div. 14 – WBS 030002 should be corrected to WBS 36588.

Statewide Contingency Fund

| | | |
|-----------------------|---|--------------|
| Dare Div. 1 | Construct sidewalks along Veterans Drive and Mustian Street in Kill Devil Hills WBS 36639 | \$60,000.00 |
| Dare Div. 1 | Replace and upgrade crosslines under SR 1269, SR 1489, SR 1482, and SR 1311 to improve drainage along Peter's Ditch throughout Buxton/Frisco area. County participation - \$95,000 WBS 36648 | \$105,000.00 |
| Brunswick Div. 3 | Construction of shoulder berm gutter on NC 130 adjacent to the right turn lane at SR 1349 in Shalotte WBS 36285 | \$11,000.00 |
| Brunswick Div. 3 | Install four freeway signs on US 17 to provide directions to Southport, Oak Island, St James and Holden Beach WBS 36274 | \$50,000.00 |
| New Hanover Div. 3 | Install a fully actuated traffic signal at intersection of US 17 (Market Street) and Cardinal Drive in Wilmington WBS 36593 | \$120,000.00 |
| Halifax Div. 4 | Railroad signal installation on Fairground Lane in Town of Weldon. 90% of cost by Federal Crossing Hazard Elimination (\$135,000) WBS 36689 | \$15,000.00 |
| Wake Div. 5 | Replace culvert on SR3973/3974 (Lockley Road) in Holly Springs that was damaged by Hurricane Fran. Lockley Road was divided into two pieces when the culvert washed out. When it is replaced, the Town of Holly Springs will take Lockley Road into the Town's system. WBS 36586 | \$50,000.00 |
| Columbus Div. 6 | Install emergency vehicle entering flasher at the Brunswick Volunteer Fire Department on NC 130 in Town of Brunswick. Right of way and utilities will be the responsibility of the county. WBS 36529 | \$20,000.00 |
| Robeson Div. 6 | Construct right turn lane and entrance at Robeson Community College on US 301 in Lumberton WBS 36480 | \$50,000.00 |

| | | |
|----------------------|--|--------------|
| Rockingham Div. 7 | Construct improvements to the existing turn lane and median on US 220 at SR 1128 (Sardis Church Road) and construct a concrete island on SR 1128 at US 220 to serve the new Huntsville Elementary School, 0.21 mile WBS 36505 | \$130,000.00 |
| Yadkin Div. 11 | Grade, drain, base and pave SR 1726 from SR 1725 to Davie County Line WBS 36587 | \$70,000.00 |
| Buncombe Div. 13 | Install NC Arboretum guide signs on I-40 at NC 191, I-26 at NC191 and I-240 at NC191 – total of six mainline signs. Also install appropriate Trailblazing signs on NC 191. WBS 36420 | \$40,000.00 |
| Madison Div. 13 | Install Appalachian Repertory Theater (SART) guide signs on US 19/23 at NC 213 – total of two mainline signs. Also install appropriate trailblazing signs on NC 213 WBS 36601 | \$10,000.00 |
| Yancey Div. 13 | Install westbound turn phase on US 19 E at intersection with NC 197 WBS 36419 | \$50,000.00 |

Correction to June 5, 2003 Board Minutes:

Union/Div. 10 – WBS 36482 should be corrected to WBS 35981, and the description should begin with “WBS 35981 has been approved to” widen to three lane section SR 1520.....; description should end with “Increase funds.”

Approval – 2003 – 2004 Public Transportation Program

Following the recommendation of Pat Simmons, Director of the Rail Division, a motion was made by Board Member Dunn, seconded by Board Member Erby, and the vote was unanimous to allocate funds to the following projects:

Community Transportation Program

The Community Transportation Program (CTP) is designed to enhance the provision of human service and rural general public transportation in North Carolina. The CTP is consistent with the goal of Transit 2001 to develop an efficient, effective, safe, reliable and convenient rural public transportation program that affords all North Carolinians with mobility choices and the opportunity to improve their quality of life. To achieve this goal, administrative funds will be provided by formula to each community transportation system across the state based on the miles of service, hours and number of passenger trips provided by the system. Funds will be used to provide administrative assistance for those systems meeting the objectives of the CTP.

Transit 2001 recommended using state funds to meet the facility and technology needs of public transportation systems in urban and rural areas of the state. Adequate administrative and operations facilities will allow systems to operate in a more professional and productive environment. Technologies enable systems to operate more efficiently and effectively.

This is to request Board of Transportation approval to provide state funds to support the following projects.

Division 8

| | | | | | |
|-----------|---|------------|----------|-------|--|
| 04-AT-001 | Chatham Transit Network requests funds to purchase 4 computers and a server. | Technology | \$10,000 | | |
| | | | 9,000 | State | |
| | | | 1,000 | Local | |

Division 12

| | | | | | |
|-----------|---|------------|---------|-------|--|
| 04-AT-040 | Iredell County (operating as Iredell County Area Transportation System) requests funds to purchase a computer and printer. | Technology | \$2,350 | | |
| | | | 2,115 | State | |
| | | | 235 | Local | |

Regional and Intercity Program

The Regional and Intercity Program is designed to promote regional transportation services through the use of intercity transportation providers. This is a request to use state funds for the following projects.

Division 13

| | | | | | |
|---------------------------|--|--|-----------|-------|--|
| Project No.: 04-IC-001 | The City of Asheville requests funds to continue to provide regional bus service from Asheville to Black Mountain along US 70 with stops at the Greyhound bus station, Asheville Mall, Veterans Administration Hospital, Warren Wilson College and the Asheville Transit Center. The service will consist of five round-trips daily Monday through Saturday. Included are funds for Buncombe County's Community Transportation System, Mountain Mobility, to contract with the City of Asheville to provide connector service to this route. This service was included as a recommendation in the regional planning project, <i>Transportation Options for Western NC</i> . | | \$176,827 | | |
| | | | 153,403 | State | |
| | | | 23,424 | Local | |

Divisions 13 and 14

| | | |
|-----------|--|--|
| 04-IC-002 | Western Carolina Community Action, Inc. (operating in Henderson County as Apple Country Transportation) requests funds to provide regional transit service from Hendersonville to the Asheville Regional Airport along Highway 25 with stops at the Mountain Home Industrial Park, Park Ridge Hospital, Fletcher Town Hall, and Airport Technology Park. The service will connect with Asheville Transit at the Asheville Regional Airport, providing the public the opportunity to travel between Asheville and Hendersonville and to the airport as well. The proposed service will consist of six round-trips daily Monday through Friday. | \$92,000 82,000 State 10,000 Local |
|-----------|--|--|

Public Transportation Grant Program

Divisions 5 and 7

| | | |
|---------------------------|--|--|
| Project No. 03-90-X308 | The Triangle Transit Authority received approval for a Federal Transit Administration Urbanized Area 5307 capital and planning grant. The grant provides for continued planning support of the Regional Transportation Plan, the Triangle Regional Bus Service and additional capital facilities. The Triangle Transit Authority is requesting a 10% state match to the grant. The recommended effective date for reimbursement of eligible project costs is July 1, 2001, to coincide with the period of performance authorized by the Federal Transit Administration. | \$600,000 480,000 Federal 60,000 State 60,000 Local |
|---------------------------|--|--|

Approval – 2003 - 2004 Rail Program

Following the recommendation of Pat Simmons, Director of Rail Division, a motion was made by Board Member Dunn, seconded by Board Member Erby, and the vote was unanimous to allocate funds to the following projects:

| Town/County Division | Project Description | Estimated Cost |
|---|---|---------------------------|
| High Point Guilford County Division 7 | <p>State Rail Industrial Access Funds are needed to Partially finance the cost of extending a rail spur track to serve Southern Film Extruders Inc. The grantee manufactures polyethylene-packaging films and is considering a major plant expansion. The expansion would result in the hiring of 25 employees, a capital investment of \$6 million and additional rail shipping of 90 carloads per year.</p> <p>The total estimated cost of the rail project is \$200,000. The remaining \$130,000 would come from Southern Film Extruders.</p> <p>Approval will be subject to completion and verification of information contained in the application and conditional on implementation of transportation improvements necessary to protect the safety of the public, contractors and employees of the applicant.</p> | \$70,000 |

Approval - Specific State Funds for Construction Projects

Following the recommendation of Calvin Leggett, Manager of the Program Development Branch, a motion was made by Board Member Cowell, seconded by Board Member Perkins, and the vote was unanimous to allocate funds to the following projects:

| Town/ County Division | Project Description | Estimated Cost |
|--------------------------------------|---|---------------------------|
| Beaufort Co. Div. 2 B-4419 | Project WBS 35569.2.1. Replace Bridge #12 on NC 171 over Singleton Swamp. Funds are needed for right of way and utilities. | \$30,000.00 |
| Carteret Co. Div. 2 B-3428 | Project WBS 35558 has previously been approved for preliminary engineering and construction by purchase order contract to replace Bridge #27 over Black Creek on SR 1154 (Mill Creek Road). \$460,000.00 has been approved. Additional funds are needed for right of way and utilities. | \$20,000.00 |
| Columbus Co. Div. 6 B-3144 | Project WBS 32893.2.3. Replace Brodge #309 over a creek on SR 1103 (norris Lake Road). Funds are needed for construction by purchase order contract. | \$300,000.00 |

| | | |
|---|---|----------------|
| Columbus Co. Div. 6 B-3144 | Project WBS 32893.3.1. Replace Bridge #309 over a creek on SR 1103 (Norris Lake Road). Funds are needed for right of way and utilities. | \$5,000.00 |
| Randolph Co. Div. 8 R-4461 | Project WBS 36640.2.1. US 311, Metals USA near Randleman. Funds are needed for right of way and utilities. | \$182,000.00 |
| Winston-Salem/ Forsyth Co. Div. 9 U-2926 | Project 9.8091881 (WBS 34893.3.2) has previously been approved for construction at the intersection of SR 2456 (South Main Street), Waughtown Street, Alder Street, and Salem Avenue, 0.380 mile. \$3,475,000.00 has been approved. Additional funds are needed to reflect the low bid received May 20, 2003. | \$68,205.00 |
| Stanly Co. Div. 10 R-967 D | Project WBS 34355.3.11. Stanly Community College West Campus and Stanly Memorial Hospital Annex. Funds are needed for construction by State Forces. | \$150,000.00 |
| Lenoir/ Caldwell Co. Div. 11 U-3813 | Project WBS 35657 has previously been approved for preliminary engineering on SR 1180 (McLean Drive) from US 321 to SR 1178 (Hibriten Drive) at SR 1711 (Haigler Road), 0.990 miles. \$110,309.00 has been approved. Additional funds are needed for construction. | \$1,250,000.00 |
| Yadkin Co. Div. 11 R-2704 | Project WBS 34496.3.2. NC 67 from 156 meters west of SR 1432 (at PVH Quality Way) to 162 meters east of SR 1355 (Messick Road), 0.990 kilometers. Funds are needed for construction as shown in the 2004-2010 TIP. | \$600,000.00 |
| Cleveland Co. Div. 12 R-4439 | Project 6.804845 (WBS 35596) has previously been approved for preliminary engineering and construction on Bridge #47 over Potts Creek on SR 2036 (Countryside Drive). \$935,916.00 has been approved. Additional preliminary engineering funds are needed to cover the overdraft. | \$131,084.00 |
| Buncombe Co. Div. 13 B-2930 | Project WBS 32761.2.1. Replace Bridge #734 over Big Ivy Creek on SR 2207. Funds are needed for right of way and utilities. | \$50,000.00 |

**Approval - Specific North Carolina Trust Funds and Bond Funds -
Intrastate System and Urban Loops**

Following the recommendation of Calvin Leggett, Manager of the Program Development Branch, a motion was made by Board Member Cowell, seconded by Board Member Perkins, and the vote was unanimous to allocate funds to the following projects:

Trust Funds - Intrastate System

| Town/ County Division | Project Description | Estimated Cost |
|--|--|---------------------------|
| Dare Co. Div. 1 R-2544 WM | Project WBS 35487. Wetland Mitigation for US 64 from east of the Alligator River to US 264. Funds are needed for preliminary engineering and acquisition of a specific parcel. | \$50,000.00 |
| Martin Co. Div. 1 R-2112 B | Project 6.099006T (WBS 34375.2.3) has previously been approved for right of way and utilities on US 64 from west of SR 1138 (Wynne Road) south of Everetts to US 13-17 Bypass in Williamston, 8.845 miles. \$9,000,000.00 has been approved. Additional funds are needed for a utility relocation. | \$150,000.00 |
| Brunswick Co. Div. 3 R-4063 | Project WBS 36594.1.1. SR 1472 (Village Road) from SR 1435 (South Navassa Road) to SR 1438 (Lanvale Road), 4.0 miles. Funds are needed for preliminary engineering. This is part of the \$15 million Special Appropriations Funds. | \$185,000.00 |
| Jacksonville/ Onslow Co. Div. 3 U-2107 D | Project WBS 34775.3.12. US 17 Bypass from NC 24 to US 17 north of Jacksonville, 2.322 miles. Funds are needed for construction as shown in the 2004-2010 TIP. This is a cash flow project with \$6,766,000.00 in FY 2004 and \$6,767,000.00 in FY 2005 & 2006. | \$20,300,000.00 |
| Camp Lejeune/ Onslow Co. Div. 3 U-2107 WM | Project 6.269010T (WBS 34775.4.1) has previously been approved for preliminary engineering and construction on a Wetland Mitigation Site for the Marine Corps Exchange Road Extension, 0.854 miles. \$1,265,000.00 has been approved. Additional construction funds are needed for payments to the | \$500,000.00 |

Wetland Restoration Program.

| | | |
|--|--|-----------------|
| Johnston Co. Div. 4 I-4739 | Project WBS 36595.1.1. I-40 at NC 42. Funds are needed for preliminary engineering. This is part of the \$15 million Special Appropriations Funds. | \$320,000.00 |
| Rocky Mount/ Nash Co. Div. 4 U-3330 | Project WBS 36596.1.1. US 301 Bypass from NC 43-48 (Benvenue Road) to SR 1836 (May Drive), 2.30 miles. Funds are needed for preliminary engineering. This is part of the \$15 million Special Appropriations Funds. | \$320,000.00 |
| Wake Co. Div. 5 I-4744 | Project WBS 36597.1.1. I-40 from Wade Avenue to I-440/US 1-64, 4.0 miles. Funds are needed for preliminary engineering. This is part of the \$15 million Special Appropriations Funds. | \$320,000.00 |
| Columbus- Robeson Co. Div. 6 R-513 WM | Project 6.439004T (WBS 34336.4.1) has previously been approved for preliminary engineering, acquisition of specific parcels and construction on wetland mitigation sites for US 74 from Maxton Bypass to NC 41. \$3,673,000.00 has been approved. Additional funds are needed for appraisal and acquisition costs for SP 704 WM and SP 705 WM. | \$25,000.00 |
| Fayetteville/ Cumberland Co. Div. 6 U-2811 | Project WBS 36598.1.1. SR 1219 (Ireland Drive) from SR 1141 (Cumberland Road) to US 401 (Raeford Road), 2.10 miles. Funds are needed for preliminary engineering. This is part of the \$15 million Special Appropriations Funds. | \$150,000.00 |
| Harnett Co. Div. 6 R-2238 AB | Project 6.459001T (WBS 34403.3.5) has previously been approved for construction by purchase order contract on NC 87 from 2.21 kilometers south of NC 24 to 1.22 kilometers south of NC 27, 5.625 kilometers. \$275,000.00 has been approved. Additional funds are needed for construction by purchase order contract. | \$100,000.00 |
| Guilford Co. Div. 7 R-4707 | Project WBS 36599.1.1. US 29 and SR 2970 (Eckerson Road). Funds are needed for preliminary engineering. This is part of the \$15 million Special Appropriations Funds. | \$320,000.00 |
| Montgomery Co. Div. 8 R-2231 CB | Project WBS 34398.3.11. US 220 Bypass from south of SR 1524 (Holder Road) to the existing four lanes north of US 220 Alternate, 2.763 miles. Funds are needed for construction as shown in the 2004-2010 TIP. | \$18,700,000.00 |
| Richmond Co. | Project WBS 34398.3.8. US 220 Bypass from SR 1448 | \$21,300,000.00 |

| | | |
|--|---|-----------------|
| Div. 8 R-2231 A | (McIntyre Road) to south of SR 1452 (Millstone Road), 3.692 miles. Funds are needed for construction as shown in the 2004-2010 TIP. | |
| Richmond Co. Div. 8 R-2231 B | Project WBS 34398.3.9. US 220 Bypass from south of SR 1455 (Fire Tower Road) to north of NC 73, 1.490 miles. Funds are needed for construction as shown in the 2004-2010 TIP. | \$18,600,000.00 |
| Richmond- Montgomery Cos. Div. 8 R-2231 CA | Project WBS 34398.3.10. US 220 Bypass from north of NC 73 to south of SR 1524 (Holder Road), 4.304 miles. Funds are needed for construction as shown in the 2004-2010 TIP. | \$28,700,000.00 |
| Kernersville/ Forsyth Co. Div. 9 U-4734 | Project WBS 36600.1.1. Macy Grove Road Extension from SR 1005 (East Mountain Street) to NC 150 (North Main Street), 1.50 miles. Funds are needed for preliminary engineering. This is part of the \$15 million Special Appropriations Funds. | \$320,000.00 |
| Stanly Co. Div. 10 R-2530 B | Project WBS 34446.1.6. NC 24-27 from Bird Road in Albemarle to the Pee Dee River, 5.50 miles. Funds are needed for preliminary engineering. | \$250,000.00 |
| Iredell Co. Div. 12 R-2239 WM | Project 6.769008T (WBS 34404.4.1) has previously been approved for acquisition of specific parcels and construction on wetland mitigation site for US 421 from Wilkesboro to I-77 in Wilkes and Yadkin Counties. \$4,295,000.00 has been approved. Additional construction funds are needed due to recent flooding at the Sheperd's Tree Mitigation Site. | \$200,000.00 |

Trust Funds - Urban Loops

| | | |
|--|---|------------------|
| Greensboro/ Guilford Co. Div. 7 U-2524 AB | Project 6.498016T (WBS 34820.2.8) has previously been approved for acquisition of specific parcels on the Western Loop from north of I-85 near Groometown to north of High Point Road, 2.747 miles. \$5,050,000.00 has been approved. Additional funds are needed for a utility relocation. | \$250,000.00 |
| Total Item K | 20 projects | \$111,060,000.00 |

Summary

Approval - Funds for Specific Spot Safety Improvement Projects

Following the recommendation of Calvin Leggett, Manager of the Program Development Branch, a motion was made by Board Member Cowell, seconded by Board Member Perkins, and the vote was unanimous to allocate funds to the following projects:

| Town/ County Division | Project Description | Estimated Cost |
|--|---|---------------------------|
| Martin Co. Div. 1 PS-3443 | Project WBS 36524. US 17 at SR 1205 (Holly Creek Clydes Road). Funds are needed for left turn lane construction. File 01-00-224 | \$20,000.00 |
| Elizabeth City/ Pasquotank Co. Div. 1 US-3947 | Project WBS 36525. NC 34 (Water St.) at Main Street. Funds are needed for right of way and utilities and for traffic signal revisions. File 01-02-257 | \$100,000.00 |
| Pitt Co. Div. 2 PS-3444 | Project WBS 36526. US 13 at US 264 Alt. near Farmville. Funds are needed for right of way and utilities and for turn lane construction. File 02-02-272 | \$207,000.00 |
| New Hanover Co. Div. 3 PS-3212 | Project 6.257065 (WBS 31690) has previously been approved to positively offset median left turn lanes on US 421 at the intersection of US 421 (Carolina Beach Road) at SR 1576 (River Road) and SR 1531 (Seabreeze Road). \$100,000.00 has been approved. Additional funds are needed to cover the overdraft. File 03-99-204 | \$31,000.00 |
| Wilmington/ New Hanover Co. Div. 3 US-3948 | Project WBS 36527. SR 1322 (Kerr Avenue) at US 117/NC 133. Funds are needed for right turn lane construction. File 03-02-205 | \$40,000.00 |
| Sampson Co. | Project WBS 36528. NC 24 at the westernmost | \$110,000.00 |

| | | |
|--|---|--------------|
| Div. 3 PS-3445 | intersection of SR 1303 (Mitchell Loop Road). Funds are needed for left turn lane construction. File 03-02-204 | |
| Wayne Co. Div. 4 PS-3446 | Project WBS 36531. NC 581 (Arrington Bridge Road) between Uchiyama America, Inc. and SR 1919 (Westbrook Road). Funds are needed for right of way and utilities and for turn lane construction. File 04-01-220 | \$150,000.00 |
| Goldsboro/ Wayne Co. Div. 4 US-3898 | Project 6.337078 (WBS 31749) has previously been approved for installation of a traffic signal at US 70 and SR 1731 (Piney Grove Road). \$70,000.00 has been approved. This is to request that the description be revised from "installation of a traffic signal" to "installation of a directional crossover". There will no change in funds. File 04-01-273 | |
| Granville Co. Div. 5 PS-3447 | Project WBS 36532. US 15 at SR 1103 (Gate 2 Road)/SR 1728 (Cash Road). Funds are needed for traffic signal installation. File 05-03-203 | \$60,000.00 |
| Wake Co. Div. 5 PS-3448 | Project WBS 36533. I-40-440 at SR 1571 (Gorman Street) westbound ramps. Funds are needed for traffic signal installation. File 05-01-213 | \$40,000.00 |
| Wake Co. Div. 5 RS-2475 | Project 6.407302 (WBS 31799) has previously been approved for turn lane construction at the Intersection of SR 1010 (Ten Ten Road) and SR 2731 (Jordan Road). \$150,000.00 has been approved. Existing funds will be split into construction (\$137,975.00) and right of way and utilities (\$12,025.00) funds. There will be no change in funds. File 05-00-210 | |
| Wake Co. Div. 5 RS-2539 | Project WBS 36534. SR 1004 (East Garner Road) at SR 2555 (Auburn-Knightdale Road). Funds are needed for traffic signal installation. File 05-03-202 | \$35,000.00 |
| Raleigh/ Wake Co. Div. 5 | Project WBS 36535. SR 2012 (Litchford Road) at SR 2013 (Gresham Lake Road). Funds are needed for traffic signal installation. | \$40,000.00 |

| | | |
|---|--|--------------|
| US-3949 | File 05-97-044 | |
| Cumberland Co. Div. 6 RS-2540 | Project WBS 36537. Bridge # 80 on SR 1108 (Lakewood Drive) over Little Rockfish Creek. Funds are needed for paved shoulders and guardrail. File 06-02-218 | \$150,000.00 |
| Graham/ Alamance Co. Div. 7 US-3950 | Project WBS 36538. NC 54 (Harden Street) at Oakgrove Drive. Funds are needed for geometric and sight distance improvements. File 07-03-202 | \$40,000.00 |
| Guilford Co. Div. 7 PS-3423 | Project 6.497182 (WBS 31887) has previously been approved to construct left turn lanes at NC 150 at SR 2347 (Lake Brandt Road). \$50,000.00 has been approved. Additional funds are needed for right of way and utilities due to a design change needed for the location of a historic property. File 07-01-219 | \$100,000.00 |
| Guilford Co. Div. 7 RS-2541 | Project WBS 36539. SR 2269 (Alcorn Road) at SR 2131 (Northwest School Road). Funds are needed for right of way and utilities and for turn lane construction. File 07-02-204 | \$130,000.00 |
| Troy/ Montgomery Co. Div. 8 US-3951 | Project WBS 36549. NC 134 and SR 1324 (Glenn Road). Funds are needed for right of way and utilities and for left turn lane construction. File 08-02-208 | \$215,000.00 |
| Archdale/ Randolph Co. Div. 8 US-3638 | Project 6.577050 (WBS 31932) has previously been approved to install a traffic signal at the Intersection of NC 62 (Trindale Road) and SR 1596 (Darr Airport Road). \$22,000.00 has been approved. Additional funds are needed to cover unanticipated costs. File 08-95-202 | \$18,000.00 |
| Davidson Co. Div. 9 PS-3449 | Project WBS 36550. NC 109 and SR 2205 (Old Highway 64). Funds are needed for traffic signal installation. File 09-03-201 | \$35,000.00 |
| Winston-Salem/ Davidson Co. Div. 9 US-3952 | Project WBS 36551. NC 150 and SR 1508 (Hickory Tree Road). Funds are needed for right turn lane construction. File 09-03-205 | \$125,000.00 |
| Davie Co. Div. 9 | Project WBS 36553. US 64 and NC 801. Funds are needed for "Vehicle Entering When Flashing" flasher | \$7,500.00 |

| | | |
|--|--|--------------|
| PS-3450 | installation. File 09-03-200 | |
| Huntersville/ Mecklenburg Co. Div. 10 US-3953 | Project WBS 36560. SR 2117 (Hambright Road) and SR 2120 (McCoy Road). Funds are needed for overhead flasher installation. File 10-03-200 | \$10,000.00 |
| Davidson/ Mecklenburg Co. Div. 10 US-3954 | Project WBS 36562. SR 2158 (Griffith Road) and Jetton Road. Funds are needed for traffic signal installation. File 10-03-202 | \$45,000.00 |
| Union Co. Div. 10 RS-2542 | Project WBS 36566. SR 1514 (Rocky River Road) and SR 1520 (Indian Trail-Fairview Road). Funds are needed for flashing beacon installation. File 10-03-201 | \$5,000.00 |
| Indian Trail/ Union Co. Div. 10 US-3955 | Project WBS 36564. SR 1353 (Rogers Road) and SR 1377 (Wesley Chapel-Stouts Road). Funds are needed for traffic signal installation. File 10-02-208 | \$50,000.00 |
| Surry Co. Div. 11 PS-3451 | Project WBS 36567. US 601 Bypass and SR 2221 (Rockford Road). Funds are needed for widening, turn lane construction, traffic signal installation, and advance warning beacon installation. File 11-02-214 | \$200,000.00 |
| Wilkes Co. Div. 11 PS-3452 | Project WBS 36568. NC 16 and SR 1304 (Old US 421)/SR 1372 (Boone Trail). Funds are needed for traffic signal revisions. File 11-02-219 | \$8,000.00 |
| East Bend/ Yadkin Co. Div. 11 US-3956 | Project WBS 36569. NC 67 and SR 1549 (Flint Hill Road/Pauline Street). Funds are needed for traffic signal installation. File 11-02-220 | \$50,000.00 |
| Hickory/ Catawba Co. Div. 12 US-3957 | Project WBS 36570. SR 2231 (Second Avenue SW/Tate Boulevard Extension) overpass, SR 1692 (Tate Boulevard/First Avenue SW) overpass, and C&NW Railroad overpass on US 321. Funds are needed for median barrier, guardrail, and Tracc System installation. File 12-02-205 | \$140,000.00 |
| Mount Holly/ | Project WBS 36571. SR 2050 (Old Hickory Grove Road) | \$40,000.00 |

Bridge

| | | |
|----------------------|---|---|
| Martin Co. B-3871 | WBS 33315.3.1, BRSTP-1001(32) Replace Bridge #64 over Dog Branch on SR 1001. Funds are needed for right of way and utilities. | \$225,000.00 Cost \$180,000.00 Fed. \$45,000.00 State |
|----------------------|---|---|

Division 2

National Highway

| | | |
|-------------------------------------|--|---|
| Pitt- Beaufort Cos. R-2510 WM | 8.T221802 (WBS 34440.4.2), STPNHS-17(37) \$774,000.00 has previously been approved for acquisition of specific parcels for wetland mitigation on US 17 Washington Bypass. Additional funds are needed. | \$460,000.00 Cost \$368,000.00 Fed. \$92,000.00 State |
|-------------------------------------|--|---|

Enhancement

| | | |
|---|---|---|
| Emerald Isle/ Carteret Co. E-4733 | WBS 36396.2.1, STP-58(7) NC 58 (Coast Guard Road) to Merchants Park – bike path. Funds are needed for preliminary engineering. | \$13,020.00 Cost \$10,416.00 Fed. 2,604.00 City |
|---|---|---|

Bridge

| | | |
|------------------------|---|---|
| Beaufort Co. B-4420 | WBS 36351.1.1, BRSTP-1001(31) Replace Bridge #89 over Horsepen Run Swamp on SR 1001. Funds are needed for preliminary engineering. | \$60,000.00 Cost \$48,000.00 Fed. \$12,000.00 State |
|------------------------|---|---|

| | | |
|------------------------|---|---|
| Beaufort Co. B-4431 | WBS 36352.1.1, BRZ-1743(4) Replace Bridge #178 over Branch of Back Creek on SR 1743. Funds are needed for preliminary engineering. | \$60,000.00 Cost \$48,000.00 Fed. \$12,000.00 State |
|------------------------|---|---|

| | | |
|---|--|---|
| Pine Knoll Shores/ Carteret Co. B-4335 | 8.2161101 (WBS 33672.3.1), BRZ-0299(1) Replace Bridge #46 over McNeil Inlet on Oakleaf Drive. Funds are needed for construction. | \$796,594.00 Cost \$637,275.00 Fed. \$159,319.00 City |
|---|--|---|

| | | |
|------------------------|---|--|
| Craven Co. B-2531 B | 8.1170804 (WBS 32648.3.4), STPNHF-17(10) \$100,561,199.00 has previously been approved for construction on US 17/NC 55 Neuse River Bridge Replacement from end of bridge on ramp; from | |
|------------------------|---|--|

bridge revised over Trent River to end of new bridge over Neuse River, 1.992 miles. Funds need to be reduced \$710,356.00 to reflect the estimated cost.
 Federal (\$611,909.00)
 State (\$98,447.00)

Craven Co. 8.1170806 (WBS 32648.4.1), STPNHS-17(20)
 B-2531 WM \$633,546.00 has previously been approved for construction for wetland mitigation on Craven County Marsh Sites for Neuse River Bridge and Interchange on US 17, US 70 and NC 55. Funds need to be reduced \$273,500.00 to reflect the estimated cost.
 Federal (\$240,000.00)
 State (\$33,500.00)

| | | |
|----------------------|--|---|
| Craven Co. B-4486 | WBS 36355.1.1, BRZ-1623(1) Replace Bridge #16 over Little Swift Creek on SR 1623. Funds are needed for preliminary engineering. | \$60,000.00 Cost \$48,000.00 Fed. \$12,000.00 State |
|----------------------|--|---|

| | | |
|----------------------|--|---|
| Greene Co. B-4532 | WBS 36356.1.1, BRZ-1401(3) Replace Bridge #32 over Mussel Run Creek on SR 1401. Funds are needed for preliminary engineering. | \$60,000.00 Cost \$48,000.00 Fed. \$12,000.00 State |
|----------------------|--|---|

Division 3

Surface Transportation

| | | |
|---|---|---|
| Wilmington/ New Hanover Co. U-4733 | WBS 36306.1.1, STP-0332(15) Wrightsville Road from SR 2313 (Wilshire Boulevard) to Forest Hills Drive. Funds are needed for preliminary engineering. | \$160,000.00 Cost \$128,000.00 Fed. \$32,000.00 State |
|---|---|---|

| | | |
|-----------------------|--|--|
| Sampson Co. R-4031 | 8.1281602 (WBS 34592.3.1), STP-421(27) US 421-701 from south of SR 1934 (Earl Lee Road) to north of US 701-701 Business in Clinton, 5.2 miles. Funds are needed for construction as shown in the 02-08 TIP. | \$650,000.00 Cost \$520,000.00 Fed. \$130,000.00 State |
|-----------------------|--|--|

Enhancement

| | | |
|--|---|---|
| Oak Island/ Brunswick Co. E-4743 | WBS 36372.1.1, STP-000S(365) West Beach Drive, Middleton Avenue and 30th Place West. Funds are needed for preliminary engineering. | \$19,585.00 Cost \$15,668.00 Fed. \$3,917.00 City |
|--|---|---|

Bridge

| | | |
|---------------------------|--|--|
| Brunswick Co. B-682 WM | WBS 32575.4.1, BRZ-1172(5) Bridge #198 over Intracoastal Waterway on SR 1172 at Sunset Beach, 1.007 miles. Funds are needed for preliminary engineering for wetland mitigation. | \$25,000.00 Cost \$20,000.00 Fed. \$5,000.00 State |
| Brunswick Co. B-682 WM | WBS 32575.4.2, BRZ-1172(6) Bridge #198 over Intracoastal Waterway on SR 1172 at Sunset Beach, 1.007 miles. Funds are needed for right of way for wetland mitigation. | \$25,000.00 Cost \$20,000.00 Fed. \$5,000.00 State |

Division 4

National Highway

| | | |
|------------------------|--|--|
| Wilson Co. R-1030 D | 8.1340903 (WBS 34363.3.11), NHS-117(10) US 117 Bypass from south of US 301 to proposed US 264 Bypass south of Wilson, 2.259 miles. Funds are needed for construction as shown in the 02-08 TIP. This is a cash flow with \$5,533,000.00 in FY03, \$5,533,000.00 in FY04 and \$5,534,000.00 in FY05. | \$16,600,000.00 Cost \$13,280,000.00 Fed. \$3,320,000.00 State |
|------------------------|--|--|

Surface Transportation

| | | |
|--------------------------------------|--|--|
| Nash- Edgecombe Cos. U-3329 | 8.2321402 (WBS 34926.3.3), STP-0402(1) New connector from US 301 in Nash County to SR 1407 (Battleboro Road) in Edgecombe County, 0.949 mile. Funds are needed for construction as shown in the 02-08 TIP. | \$5,550,000.00 Cost \$4,440,000.00 Fed. \$1,110,000.00 State |
|--------------------------------------|--|--|

Bridge

| | | |
|------------------------|---|--|
| Johnston Co. B-2993 | 8.2311801 (WBS 32796.3.1), MA-BRZ-2148(1) \$451,617.00 has previously been approved for construction to replace Bridge #230 over Little Buffalo Creek on SR 2148, 0.137 mile. Funds need to be reduced \$5,142.00 to reflect the latest estimate. Federal (\$4,554.00) State (\$588.00) | |
|------------------------|---|--|

Safety

| | | |
|--------------------------------------|--|--|
| Clayton/ Johnston Co. Y-2931 E | 8.7631049 (WBS 35199.1.3), STP-FY95-6 \$3,317.00 has previously been approved for preliminary engineering on Smith Street at Southern Railroad | |
|--------------------------------------|--|--|

Crossing #735 401G. Funds need to be reduced
\$3,317.00 per town's request.
Federal (\$2,070.00)
City (\$1,247.00)

Clayton/
Johnston Co.
Y-2931 E

WBS 35199.2.4, STP-FY95-6
\$138,569.00 has previously been approved for
construction on Smith Street at Southern Railroad
Crossing #735 401G. Funds need to be reduced
\$122,953.00 to reflect the latest estimate.
Federal (\$121,500.00)
City (\$1,453.00)

Division 5

Interstate

Granville-
Vance Cos.
I-2508 BA

8.1370303 (WBS 34161.2.3.), IM-IR-85-4(74)186
\$13,463,723.00 has previously been approved for
construction on I-85 northbound lane from south of the
rest area to north of the Vance County Line, 10.17
miles. Funds need to be reduced \$142,132.00 to
reflect the latest estimate.
Federal (\$135,940.00)
State (\$6,192.00)

Interstate Maintenance

Durham Co.
I-306 C

8.T351212 (WBS 34143.3.6), IMF-85-4(77)174
\$87,817,426.00 has previously been approved for
construction on I-85 from east of SR 1401 (Cole Mill
Road) to west of Broad Street, 2.123 miles. Funds
need to be reduced \$12,114,786.00 to adjust the low
bid received June 17, 2003. This is a cash flow project
with \$25,234,214.00 in FY03, \$25,234,213.00 in FY04
and \$25,234,213.00 in FY05.
Federal (\$9,691,829.00)
State (\$2,422,957.00)

Warren Co.
K-2905

8.1410401 (WBS 34246.1.1), IMS-85-4(84)231
\$125,000.00 has previously been approved for
preliminary engineering on I-85 Welcome Center/Rest
Area approximately 2.5 miles south of the Virginia State
Line at Milepost 231. Funds need to be reduced
\$94,224.00 to reflect the latest estimate.
Federal (\$84,802.00)
State (\$9,422.00)

National Highway

| | | |
|-----------------------------------|---|--|
| Durham Co. R-2000 AC | WBS 34365.2.28, NHF-540(8) I-540 (Northern Wake Expressway) from 0.9 kilometer southwest of I-40 to 0.7 kilometer northeast of I-40, 1.707 kilometers. Funds are needed for utilities. | \$25,000.00 Cost \$20,000.00 Fed. \$5,000.00 State |
| Henderson/ Vance Co. U-4004 | 8.1391401 (WBS 35005.2.1), STPNHS-1(104) \$665,000.00 has previously been approved for construction on US 1 from US 1 Business to US 158, 7.41 miles. Funds need to be reduced \$72,675.00 to reflect the low bid received May 20, 2003. Federal (\$58,140.00) State (\$14,535.00) | |
| Raleigh/ Wake Co. R-2000 A | 8.U401711 (WBS 34365.1.2), NHF-123-1(11) \$5,040,500.00 has previously been approved for preliminary engineering on I-540 (Northern Wake Expressway) from NC 55 west of Morrisville to 0.1 mile southwest of I-40, 3.801 miles. Additional funds are needed. | \$1,303,000.00 Cost \$1,040,000.00 Fed. \$263,000.00 State |
| Raleigh/ Wake Co. R-2000 F | 8.U401727 (WBS 34365.3.40), NHF-540(2) I-540 (Northern Wake Expressway) from east of US 1 south of Perry Creek Road to south of Buffaloe Road, 3.521 miles. Funds are needed for construction as shown in the 02-08 TIP. | \$43,400,000.00 Cost \$34,720,000.00 Fed. \$8,680,000.00 State |
| Raleigh/ Wake Co. R-2000 G | 8.U401717 (WBS 34365.3.41), NHF-540(1) I-540 (Northern Wake Expressway) from south of SR 2215 (Buffaloe Road) to US 64 East near Knightdale, 5.39 miles. Funds are needed for construction as shown in the 02-08 TIP. | \$40,800,000.00 Cost \$32,640,000.00 Fed. \$8,160,000.00 State |
| Wake Co. R-2547 C | 8.1402207 (WBS 34455.2.5), NHS-64(34) \$7,250,000.00 has previously been approved for right of way on US 64 from East Wake Expressway to SR 2502 (Taylor Road), 5.76 miles. Additional funds are needed. | \$4,007,979.00 Cost \$3,200,000.00 Fed. \$807,979.00 State |

Bridge

| | | |
|-------------------------|---|---|
| Granville Co. B-2563 | 8.1370502 (WBS 32663.3.2), BRSTP-15(2) \$834,663.00 has previously been approved for construction to replace Bridge #4 over Big Ledge Creek on US 15, 0.282 mile. Additional funds are needed to set up non-participating costs. | \$167,936.00 Cost \$167,936.00 State |
|-------------------------|---|---|

Division 6

National Highway

| | | |
|------------------------|--|--|
| Robeson Co. R-513 C | 8.T461503 (WBS 34336.2.6), NHF-18-4(20) \$4,500,000.00 has previously been approved for right of way and utilities on US 74 from west of SR 1164 (Back Swamp Road) to NC 41, 6.108 miles. Additional funds are needed for utilities adjustment. | \$777,809.00 Cost \$622,247.00 Fed. \$155,562.00 State |
|------------------------|--|--|

Surface Transportation

| | | |
|--|--|---|
| Fayetteville/ Cumberland Co. U-2207 A | 8.1441604 (WBS 34782.3.4), STP-401(15) \$633,000.00 has previously been approved for construction on US 401 Bypass from US 401 Business (Raeford Road) to NC 24 (Bragg Boulevard) - signing only. Additional funds are needed to reflect the low bid received May 20, 2003. | \$237,607.00 Cost \$190,086.00 Fed. \$47,521.00 State |
|--|--|---|

| | | |
|---|---|---|
| Fayetteville/ Cumberland Co. U-2520 WM | WBS 34818.4.1, STP-1400(5) SR 1400 (Cliffdale Road) from US 401 to west of SR 1403 (Reilly Road), 4.515 miles. Funds are needed for wetland mitigation for construction for payment to the Wetlands Restoration Program (WRP). | \$228,000.00 Cost \$182,400.00 Fed. \$45,600.00 State |
|---|---|---|

| | | |
|---|---|---|
| Fayetteville/ Cumberland Co. U-3312 WM | WBS 34918.4.1, STP-1344(5) SR 1344 (Black & Decker Road) from SR 1141 (Cumberland Road) to I-95 Business/ US 301, 2.149 miles. Funds are needed for wetland mitigation for construction for payment to the Wetlands Restoration Program (WRP). | \$145,250.00 Cost \$116,200.00 Fed. \$29,050.00 State |
|---|---|---|

| | | |
|---|---|--|
| Spring Lake/ Cumberland Co. U-4719 | WBS 36362.1.1, STP-24(26) NC 24-87 from NC 210 to Manchester Road, 0.5 mile. Funds are needed for preliminary engineering. | \$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State |
|---|---|--|

Enhancement

| | | |
|--|---|---|
| Fayetteville/ Cumberland Co. E-4118 C | WBS 33994.1.2, STP-620(11) Fayetteville Area Convention and Visitors Bureau; Cape Fear and Yadkin Valley Depot Area - Landscaping and Streetscaping (Phase III). Funds are needed for preliminary engineering. | \$104,502.00 Cost \$83,602.00 Fed. \$20,900.00 City |
|--|---|---|

| | | |
|------------------------------------|---|--|
| Pembroke/ Robeson Co. E-4771 | WBS 36437.1.1, STP-0635(1) University Drive at UNC Pembroke - Streetscape. Funds are needed for preliminary engineering. | \$5,903.00 Cost \$4,723.00 Fed. \$1,180.00 Other |
|------------------------------------|---|--|

Bridge

| | | |
|-----------------------|---|---|
| Harnett Co. B-4139 | WBS 33491.2.2, BRSTP-1780(1) Replace Bridge #106 over Black River on SR 1780. Funds are needed for right of way and utilities. | \$73,000.00 Cost \$58,400.00 Fed. \$14,600.00 State |
| Robeson Co. B-3692 | 8.1463203 (WBS 33232.2.1), BRSTP-72(2) \$500,000.00 has previously been approved for construction to replace Bridges #62 and #82 over Richland Swamp on NC 72, 0.247 mile. Additional funds are needed to reflect the low bid received May 20, 2003. | \$281,288.00 Cost \$225,030.00 Fed. \$56,258.00 State |
| Robeson Co. B-3896 | WBS 33333.3.1, BRSTP-20(2) Replace Bridge #24 over CSX Transportation Tracks on NC 20. Funds are needed for right of way and utilities. | \$40,000.00 Cost \$32,000.00 Fed. \$8,000.00 State |

Division 7

Interstate

| | |
|------------------------|--|
| Guilford Co I-303 F | 8.T491803 (WBS 34140.3.4), IR-85-3(142)129 \$14,930,266.00 has previously been approved for construction on I-40-85 from 0.3 mile east of SR 3029 (Youngs Mill Road) to 0.8 mile east of SR 3045 (Mount Hope Church Road), 3.39 miles. Funds need to be reduced \$178,063.00 to reflect the latest estimate. Federal (\$160,257.00) State (\$17,806.00) |
|------------------------|--|

Interstate Maintenance

| | | |
|--|--|--|
| Guilford Co. I-2201 G/ U-2524 BA | 8.T491607 (WBS 34154.3.14), IMS-40-3(93)207; NHF- 124-1(9) Western Loop from I-40 Interchange to north of West Friendly Avenue (SR 2147); I-40 from west of SR 1850 (Squire Davis Road) to east of US 220 Interchange, 2.945 miles. Combined contract (8- week advertisement). Funds are needed for construction as shown in the 02-08 TIP. | \$68,050,000.00 Cost \$57,088,713.00 Fed. \$10,447,917.00 State \$513,370.00 City |
|--|--|--|

National Highway

| | | |
|-------------|---|---------------------|
| Greensboro/ | 8.U492106 (WBS 34820.2.6), NHF-124-1(7) | \$1,410,810.00 Cost |
|-------------|---|---------------------|

| | | |
|--|---|--|
| Guilford Co. U-2524 AA | \$5,116,702.00 has previously been approved for right of way and utilities on SR 1546 (Guilford College Road) from south of SR 1541 (Wendover Avenue) to north of SR 1560 (Sapp Road) (Y-Line on Greensboro Loop), 1.244 miles. Additional funds are needed. | \$1,360,000.00 Fed. \$50,810.00 State |
| Greensboro/ Guilford Co. U-2524 BB | 8.U492110 (WBS 34820.3.18), NHF-124-1(11) Western Loop from north of SR 2147 (West Friendly Avenue) to north of Bryan Boulevard, 1.872 miles; (8-week advertisement). Funds are needed for construction as shown in the 02-08 TIP. | \$45,600,000.00 Cost \$36,480,000.00 Fed. \$9,120,000.00 State |
| Greensboro/ Guilford Co. U-2524 WM | 8.U492109 (WBS 34820.4.2), NHS-124-1(10) \$534,000.00 has previously been approved for acquisition of specific parcels for wetland mitigation on Western Loop from I-85 to Lawndale Drive. Additional funds are needed for appraisal and acquisition costs for SP 706 WM. | \$25,000.00 Cost \$20,000.00 Fed. \$5,000.00 State |

Surface Transportation

| | | |
|--|--|--|
| Elon College/ Alamance Co. U-3110 A | 8.2472004 (WBS 34901.3.4), STP-1311(4) \$4,400,000.00 has previously been approved for construction on SR 1311 (Cook Road Extension) from US 70 to north of Westbrook Avenue, 0.899 mile. Funds need to be reduced \$193,921.00 to reflect the low bid received May 20, 2003. Federal (\$155,137.00) State (\$38,784.00) | |
| Elon College/ Alamance Co. U-3110 WM | WBS 34901.4.1, STP-1311(6) New route from US 70 to NC 100. Funds are needed for wetland mitigation for construction for payment to the Wetland Restoration Program (WRP). | \$48,000.00 Cost \$38,400.00 Fed. \$9,600.00 State |

Bridge

| | | |
|------------------------|---|--|
| Alamance Co. B-3600 | 8.2472603 (WBS 33154.3.1), BRZ-1002(6) Replace Bridge #27 over Buttermilk Creek on SR 1002, 0.08 mile. Funds are needed for construction as shown in the 02-08 TIP. | \$675,000.00 Cost \$540,000.00 Fed. \$135,000.00 State |
| Alamance Co. B-3603 | 8.2472903 (WBS 33157.3.2), BRZ-2351(1) Replace Bridge #111 over Cane Creek on SR 2351, 0.246 mile. Funds are needed for construction as shown in the 02-08 TIP. | \$850,000.00 Cost \$680,000.00 Fed. \$170,000.00 State |
| Guilford Co. B-3462 | 8.2495003 (WBS 33082.3.3), BRZ-2770(1) Replace Bridge #194 over Buffalo Creek on SR 2770, | \$780,000.00 Cost \$624,000.00 Fed. |

| | | |
|---------------------------------------|---|--|
| | 0.394 mile. Funds are needed for construction as shown in the 02-08 TIP. | \$156,000.00 State |
| Guilford Co. B-3651 | WBS 33197.2.2, BRZ-3143(8) Replace Bridge #359 over Prong Alamance Creek on SR 3143. Funds are needed for right of way and utilities. | \$25,000.00 Cost \$20,000.00 Fed. \$5,000.00 State |
| Guilford Co. B-3845 | WBS 33293.3.1, BRZ-1138(13) Replace Bridge #33 over a branch on SR 1138. Funds are needed for construction. | \$924,720.00 Cost \$299,000.00 Fed. \$625,720.00 Other |
| High Point/ Guilford Co. B-3931 | 8.2494201 (WBS 33364.2.1), BRZ-0708(7) \$4,000.00 has previously been approved for preliminary engineering to replace Bridge #386 on Lindsay Street over Norfolk-Southern Railroad. Funds are needed for right of way. | \$76,000.00 Cost \$76,000.00 Fed. |
| Orange Co. B-3885 | WBS 33325.2.2, BRZ-1958(2) Replace Bridge #174 over Cane Creek on SR 1958. Funds are needed for right of way and utilities. | \$40,000.00 Cost \$32,000.00 Fed. \$8,000.00 State |

Safety

| | | |
|--------------------------|---|--|
| Guilford Co. Z-4407 C | WBS 35466.2.1, STP-FY01(9) \$361,000.00 has previously been approved for construction for safety improvements. Funds need to be reduced \$173,300.00 - to be signalized under U-2702. Authorized to delete 6/3/03 - work to be done under U-2702. Federal (\$155,970.00) State (\$17,330.00) | |
|--------------------------|---|--|

Division 8

Surface Transportation

| | | |
|--------------------------------|--|---|
| Sanford/ Lee Co. SI 4437 | 8.1541301(WBS 34701.1.1), AISTP-42(10) \$75,000.00 has previously been approved for construction on NC 42 at SR 1520 (Rosser Road). Additional funds are needed. | \$75,000.00 Cost \$75,000.00 Fed. |
| Richmond Co. R-3303 | 8.1581202, (WBS 34527.2.2), STP-73(4) NC 73 Extension from existing NC 73/US 220 to SR 1452 (Church Street) near Ellerbe, 2.2 miles. Funds are needed for right of way and utilities. | \$360,000.00 Cost \$288,000.00 Fed. \$72,000.00 State |

Bridge

| | | |
|-----------------------|--|---|
| Chatham Co. B-3633 | 8.2521903 (WBS 33181.3.1), BRZ-1100(7) Replace Bridge #247 over Little Brush Creek on SR 1100, 0.152 mile. Funds are needed for construction as shown in the 02-08 TIP. | \$400,000.00 Cost \$320,000.00 Fed. \$80,000.00 State |
|-----------------------|--|---|

Division 9

Interstate Maintenance

| | | |
|--------------------------------------|--|--|
| Davidson- Randolph Cos. I-4740 | WBS 36364.1.1, IMS-85-3(179)88 I-85 from US 29-52-70 (I-85 Business) in Davidson County to US 311 in Randolph County, 24.0 miles. Funds are needed for preliminary engineering. | \$100,000.00 Cost \$90,000.00 Fed. \$10,000.00 State |
|--------------------------------------|--|--|

| | | |
|----------------------------------|---|--|
| Davie- Forsyth Cos. I-4741 | WBS 36365.1.1, IMS-40-3(98)180 I-40 from west of NC 801 in Davie County to west of SR 1011 (Harper Road) in Forsyth County, 2.6 miles. Funds are needed for preliminary engineering. | \$100,000.00 Cost \$90,000.00 Fed. \$10,000.00 State |
|----------------------------------|---|--|

National Highway

| | | |
|---|---|--|
| Winston- Salem/ Forsyth Co. U-2827 C | 8.1622704 (WBS 34872.3.3), NHF-421(24) I-40 Business/US 421 from west of US 311 to west of US 158, 1.745 miles. Funds are needed for construction as shown in the 02-08 TIP. | \$6,500,000.00 Cost \$5,200,000.00 Fed. \$1,300,000.00 State |
|---|---|--|

Surface Transportation

| | | |
|-----------------------|--|--|
| Rowan Co. R-2911 C | 8.1631806 (WBS 34517.2.6), STP-70(71) US 70 from SR 1001 (Old Amity Hill Road) to SR 1739 (Hilderbrand Road), 3.828 miles. Funds are needed for right of way and utilities. | \$2,000,000.00 Cost \$1,600,000.00 Fed. \$400,000.00 State |
|-----------------------|--|--|

Enhancement

| | | |
|--|---|--|
| Thomasville/ Davidson Co. E-4787 | WBS 36262.2.1, STP-916(7) Greenway from Thomas A. Finch YMCA to Memorial Park Drive. Funds are needed for construction by city contract. | \$180,000.00 Cost \$144,000.00 Fed. \$36,000.00 City |
|--|---|--|

Division 10

Interstate Maintenance

| | | |
|--------------|---|------------------|
| Cabarrus Co. | 8.2663001 (WBS 34772.3.4), IMF-85-2(52)54 | \$19,800.00 Cost |
|--------------|---|------------------|

| | | |
|-----------------------------|--|---|
| U-2009 AA | \$7,137,807.00 has previously been approved for construction on I-85 Interchange from 0.92 kilometer south of new Kannapolis Westside Bypass to 0.69 kilometer north, 1.611 kilometers. Additional funds are needed by state forces. | \$17,820.00 Fed. \$1,980.00 State |
| Mecklenburg Co. I-4048 A | WBS 34229.2.1, IMS-85-1(100)28 I-85, Charlotte, South and Northbound Truck Weigh Stations. Funds are needed for construction by purchase order contract. | \$410,000.00 Cost \$369,000.00 Fed. \$41,000.00 State |

National Highway

| | | |
|--------------------------|--|--|
| Cabarrus Co. R-2533 A | 8.1661005 (WBS 34448.2.2), STP-NHS-49(9) \$5,490,872.00 has previously been approved for right of way and utilities on NC 49 from 1000 feet east of SR 1300 (Moorehead Road) in Harrisburg to east of SR 1155 (Zion Church Road), 5.849 miles. Additional funds are needed. | \$2,200,000.00 Cost \$1,760,000.00 Fed. \$440,000.00 State |
| Union Co. R-2559 | 8.T690401 (WBS 34464.1.2), NHF-74(8) \$7,062,315.00 has previously been approved for preliminary engineering on US 74 (Monroe Bypass) from east of SR 1515 (Sustar Road) to the existing US 74, 14.08 miles. Additional funds are needed to reflect the latest estimated cost. | \$110,709.00 Cost \$78,635.00 Fed. \$32,074.00 State |

Primary

| | | |
|---|---|--|
| Charlotte/ Mecklenburg Co. R-2248 A | 8.U672204 (WBS 34410.1.2), NHF-F-117-1(5) \$6,629,604.00 has previously been approved for preliminary engineering on I-485 (Outer Loop) from west of I-77 South to US 29-74, 5.206 miles. Additional funds are needed to reflect latest estimated cost. | \$37,120.00 Cost \$27,840.00 Fed. \$9,280.00 State |
|---|---|--|

Discretionary

| | | |
|---|--|--|
| Charlotte/ Mecklenburg Co. U-4440 B | 8.0130017 (WBS 35033.1.1), TCSP-1003(29) \$991,307.00 has previously been approved for preliminary engineering on Charlotte - Metrolina Traffic Management Center. Funds need to be reduced \$982,307.00 to combine TIP # U-4440 A and B. This project is now closed for charges. | |
|---|--|--|

Federal (\$982,307.00)

Intelligent Transportation System

| | | |
|---|--|--|
| Charlotte/ Mecklenburg Co. U-4440 A/ U-4440 B | 8.0130010 (WBS 35033.3.1), ITS-00NC(001) \$1,572,842.00 has previously been approved for construction for the Intelligent Transportation System on I-77 from I-85 to I-277 and from I-277 to US 74. Additional funds are needed for construction as shown in the 02-08 TIP. | \$2,564,149.00 Cost \$2,051,319.00 Fed. \$512,830.00 State |
|---|--|--|

Division 11

National Highway

| | | |
|-----------------------------------|--|--|
| Watauga- Wilkes Cos. K-4703 | WBS 36401.1.1, NHS-421(32) US 421 - Rest area on new location. Funds are needed for preliminary engineering. | \$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State |
|-----------------------------------|--|--|

Bridge

| | | |
|--------------------|---|--|
| Ashe Co. B-2107 | 8.2710501 (WBS 32613.1.1), BRZ-1181(3) \$166,196.00 has previously been approved for preliminary engineering to replace Bridge #12 over South Fork New River on SR 1181 (Ford Road) west of Jefferson, 0.264 mile. Funds need to be reduced \$9,902.00 to adjust to final voucher. Federal (\$7,979.00) State (\$1,923.00) | |
|--------------------|---|--|

| | | |
|--------------------|---|--|
| Ashe Co. B-2107 | 8.2710501 (WBS 32613.2.1), BRZ-1181(3) \$65,055.00 has previously been approved for right of way and utilities to replace Bridge #12 over South Fork New River on SR 1181 (Ford Road) west of Jefferson, 0.264 mile. Funds need to be reduced \$1,112.00 to adjust to the final voucher. Federal (\$890.00) State (\$222.00) | |
|--------------------|---|--|

| | | |
|--------------------|--|---|
| Ashe Co. B-2107 | 8.2710501 (WBS 32613.3.2), BRZ-1181(3) \$880,119.00 has previously been approved for construction to replace Bridge #12 over South Fork New River on SR 1181 (Ford Road) west of Jefferson, 0.264 mile. Additional funds are needed to | \$11,014.00 Cost \$7,482.00 Fed. \$3,533.00 State |
|--------------------|--|---|

adjust to the final voucher.

| | | |
|--------------------|---|---|
| Ashe Co. B-3302 | 8.2711402 (WBS 32981.3.2), MA-BRZ-1549(2) \$375,429.00 has previously been approved for construction to replace Bridge #123 over Grassy Creek on SR 1549, 0.122 mile. Additional funds are needed. | \$393,176.00 Cost \$300,343.00 Fed. \$92,834.00 State |
|--------------------|---|---|

| | | |
|---------------------|---|--|
| Avery Co. B-3303 | 8.2721102 (WBS 32982.3.1), MA-BRZ-1132(4) \$1,052,182.00 has previously been approved for construction to replace Bridge #40 over Roaring Creek on SR 1132, 0.124 mile. Additional funds are needed. | \$1,054,990.00 Cost \$841,746.00 Fed. \$213,244.00 State |
|---------------------|---|--|

| | | |
|-----------------------|---|--|
| Watauga Co. B-3263 | 8.2751103 (WBS 32968.3.1), BRZ-1200(3) \$1,000,000.00 has previously been approved for construction to replace Bridge #271 over the Watauga River on SR 1200, 0.071 mile. Funds need to be reduced \$427,108.00 to reflect the low bid received May 20, 2003. Federal (\$341,686.00) State (\$85,422.00) | |
|-----------------------|---|--|

Division 12

Interstate

| | | |
|---|---|--|
| Gaston- Mecklenburg Cos. I-301 | 8.636601 (WBS 34138.1.1), I-85-1(28)32 \$9,421,498.00 has previously been approved for preliminary engineering on I-85 (Charlotte Bypass) from NC 273 west of the Catawba River to US 29-NC 49 Connector east of Charlotte, 15.56 miles. Funds need to be reduced \$162,295.00 to reflect the latest estimate. Federal (\$4,188.00) State (\$158,107.00) | |
|---|---|--|

| | | |
|---|---|--|
| Gaston- Mecklenburg Cos. I-301 | 8.1636601 (WBS 34138.2.1), I-85-1(28)32 \$15,720,264.00 has previously been approved for right of way and utilities on I-85 (Charlotte Bypass) from NC 273 west of the Catawba River to US 29-NC 49 Connector east of Charlotte, 15.56 miles. Additional funds are needed. | \$31,253.00 Cost -\$45,421.00 Fed. \$76,674.00 State |
|---|---|--|

Surface Transportation

| | | |
|--------------------------------------|--|---|
| Hickory/ Catawba Co. U-2307 AE | 8.2790908 (WBS 34791.3.7), STP-5621(8) The East Side Thoroughfare from north of SR 1692 (Tate Boulevard) to SR 1453 (Springs Road), | \$12,100,000.00 Cost \$9,680,000.00 Fed. \$2,420,000.00 State |
|--------------------------------------|--|---|

1.613 miles. Funds are needed for construction as shown in the 02-08 TIP.

| | | |
|--|--|---|
| Newton- Conover/ Catawba Co. U-2404 A | 8.1792404 (WBS 34797.2.2), STP-16(22) \$4,361,000.00 has previously been approved for right of way and utilities on the Loop from NC 16 south of Newton to SR 1739 (Emanuel Church Road), 3.876 miles. Additional funds are needed. | \$60,803.00 Cost \$48,642.00 Fed. \$12,161.00 State |
|--|--|---|

| | | |
|-------------------------|--|--|
| Iredell Co. R-2911 A | 8.1823401 (WBS 34517.2.2), STP-70(54) \$5,200,000.00 has previously been approved for right of way and utilities on US 70 from SR 2318 (Shiloh Church Road) to Rowan County Line, 4.589 miles. Additional funds are needed. | \$1,340,000.00 Cost \$1,040,000.00 Fed. \$300,000.00 State |
|-------------------------|--|--|

| | | |
|-------------------------------------|---|---|
| Iredell- Rowan Cos. R-2911 WM | WBS 34517.4.2, STP-70(52) \$25,000.00 has previously been approved for appraisal and acquisition costs for the wetland mitigation site on US 70 from Statesville to Salisbury. Additional funds are needed for Specific Parcels #701 WM (Property of John Bishop) and #702 WM (Property of Rocky-Pee Dee LLC). | \$341,600.00 Cost \$273,280.00 Fed. \$68,320.00 State |
|-------------------------------------|---|---|

Enhancement

| | | |
|--------------------------------------|--|---|
| Lincolnton/ Lincoln Co. E-4813 | WBS 36439.1.1, STP-1221(7) Congress Street and Motz Avenue – Rail to Trail Project. Funds are needed for preliminary engineering. | \$15,015.00 Cost \$12,012.00 Fed. \$3,003.00 City |
|--------------------------------------|--|---|

Urban

| | | |
|-----------------------------------|--|--|
| Hickory/ Catawba Co. U-2832 | 8.1792001 (WBS 34875.2.1), STP-MA-000S(7) \$4,397,091.00 has previously been approved for construction on Computerized Signal System. Funds need to be reduced \$100,000.00 to reflect the latest estimated cost. Federal (\$100,000.00) | |
|-----------------------------------|--|--|

Safety

| | | |
|--|--|---|
| Cherryville/ Gaston Co. Y-4412 A | WBS 36265.1.1, STP-1427(2) SR 1427 (Grove Road) at CSX Transportation Tracks. Funds are needed for preliminary engineering. | \$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State |
|--|--|---|

Division 13

Bridge

Rutherford Co. WBS 32689.2.1, MA-BRZ-1190(1)
 B-2624 \$244,778.00 has previously been approved for preliminary engineering to replace Bridge #313 over the Rocky Broad River on SR 1190, 0.073 mile. Funds need to be reduced \$87,632.00 - project complete.
 Federal (\$70,239.00)
 State (\$17,393.00)

Safety

Buncombe Co. 8.1846102 (WBS 35189.2.1), STPIMS-40-1(148)40;
 W-4440 STPIMS-26-1(65)7
 \$1,980,000.00 has previously been approved for construction on I-40 at Mile Marker 40 Eastbound and Mile Markers 49 and 60 Westbound; I-26 at Mile Markers 7 and 15 Westbound and Mile Marker 19 Eastbound. Funds need to be reduced \$908,151.00 to reflect the low bid received May 20, 2003 (Includes W-4444).
 Federal (\$817,336.00)
 State (\$90,815.00)

Buncombe Co. 8.1846202 (WBS 35190.2.1), STPIMS-240-1(27)4
 W-4441 \$550,000.00 has previously been approved for construction on I-240 (Smokey Park Bridge) over the French Broad River in Asheville. Funds need to be reduced \$46,801.00 to reflect the low bid received May 20, 2003.
 Federal (\$42,121.00)
 State (\$4,680.00)

Division 14

Interstate Maintenance

| | | | |
|-------------|---|--------------|-------|
| Haywood Co. | WBS 36392.1.1, IMS-40-1(149)15 | \$100,000.00 | Cost |
| I-4732 | I-40 from SR 1338 (Whiteoak Road, Milepost 14.8) to US 276 (Milepost 20.5). Funds are needed for preliminary engineering. | \$90,000.00 | Fed. |
| | | \$10,000.00 | State |

Enhancement

| | | | |
|----------------------------|---|--------------|------|
| Fletcher/ Henderson Co. | 8.E950301 (WBS 34112.2.1), STP-1429(1) | \$134,320.00 | Cost |
| E-4590 | Cane Creek from Fletcher Community Park to Hooper's Creek Community and Blue Ridge Metals | \$107,456.00 | Fed. |
| | | \$26,864.00 | City |

Corporation. Funds are needed for construction by city contract.

Bridge

| | | |
|-------------------------|---|---|
| Henderson Co. B-3475 | WBS 33093.2.2, BRSTP-1127(5) Replace Bridge #356 over a creek on SR 1127 (Kangua Road) in Hendersonville. Funds are needed for right of way and utilities. | \$135,000.00 Cost \$108,000.00 Fed. \$27,000.00 State |
|-------------------------|---|---|

| | |
|--------------------|---|
| Polk Co. B-3017 | 8.2980701 (WBS 32813.2.1), BRZ-1302(18) \$24,259.00 has previously been approved for right of way and utilities to replace Bridge #74 over Green River on SR 1302, 0.153 mile. Funds need to be reduced \$2,227.00 to reflect the latest estimate. Federal (\$1,782.00) State (\$445.00) |
|--------------------|---|

| | |
|----------------------------|---|
| Transylvania Co. B-2171 | 8.1000401 (WBS 32626.3.1), BRF-15-1(8) \$1,256,665.00 has previously been approved for construction to replace Bridge #69 over North Fork French Broad River on US 64 west of Rosman, 0.25 mile. Funds need to be reduced \$2,675.00 to adjust funds to final voucher. Federal (\$5,948.00) State \$3,273.00 |
|----------------------------|---|

Statewide

Surface Transportation

| | |
|------------------------|--|
| Statewide R-9999 WM | 8.1777741 (WBS 34634.1.2), STP-000S(230) \$13,807,500.00 has previously been approved for construction for purchase of mitigations site. Funds need to be reduced \$13,650,287.00 for Barra Farms II site. Federal (\$11,046,000.00) State (\$2,604,287.00) |
|------------------------|--|

Enhancement

| | | |
|---------------------|--|--|
| Statewide E-2956 | 8.1999903 (WBS 33906.1.1), STP-000S(3) \$3,343,529.00 has previously been approved for preliminary engineering on Statewide Bicycle Program. Additional funds are needed. | \$516,200.00 Cost \$400,000.00 Fed. \$116,200.00 State |
|---------------------|--|--|

Bridge

| | | |
|---------------------|--|--|
| Statewide B-3091 | 8.1999989 (WBS 32864.1.1), BR-000S(37) \$450,000.00 has previously been approved for preliminary engineering for Scour Evaluation of existing bridges. Additional funds are needed. | \$1,000,000.00 Cost \$800,000.00 Fed. \$200,000.00 State |
|---------------------|--|--|

| | | |
|---------------------|---|--|
| Statewide B-9999 | 8.1777701 (WBS 33842.3.1), BR-000S(234) \$19,430,828.00 has previously been approved for construction for inspection of bridges on Federal Aid and State Systems. Additional funds are needed. | \$2,200,000.00 Cost \$1,760,000.00 Fed. \$440,000.00 State |
|---------------------|---|--|

Safety

| | | |
|---------------------|---|--|
| Statewide W-4447 | WBS 36283.1.1, STP-000S(366) Safety Management Program – Project identification, analysis and preliminary engineering. Funds are needed for preliminary engineering. | \$5,000,000.00 Cost \$4,500,000.00 Fed. \$500,000.00 State |
|---------------------|---|--|

| | | |
|---------------------|--|--|
| Statewide Z-4411 | 87600018 (WBS 35470.2.4), STP-000S(189) \$580,000.00 has previously been approved for construction by State and Railroad Forces for installation of automatic warning devices on State System Roads. Funds are needed for construction for Z-4411 AC. | \$111,000.00 Cost \$99,900.00 Fed. \$11,100.00 State |
|---------------------|--|--|

Planning and Research

| | | |
|--------------------|---|---|
| Statewide NO ID | 8.54100 (WBS 36121.1.1), SPR-0SPR(040) \$12,577,950.00 has previously been approved for preliminary engineering for Statewide Planning and Research for FY01 – to establish the thoroughfare planning participation by the town of Hendersonville. Companion project 8.54101. Additional funds are needed. | \$92,014.00 Cost \$73,611.00 Fed. \$18,403.00 State |
|--------------------|---|---|

International Conference

| | | |
|--------------------|--|------------------------------------|
| Statewide No ID | WBS 36125.2.2.3, TPF5(041) FY 2003 Pooled Funds for the International Conference on Highway Pavement Data, Analysis and Mechantistic Design Applications. Funds are needed for preliminary engineering. | \$2,000.00 Cost \$2,000.00 Fed. |
|--------------------|--|------------------------------------|

ITEM M
SUMMARY

103 PROJECTS
State funds are allocated in this agenda item will be transferred from the Highway Trust Funds in accordance with G.S. 136-176©. Through July 10, 2003, \$70,000,000.00 has been transferred this fiscal year for these purposes.

\$243,013,423.00

Approval - Municipal and Special Agreements

Manager of the Funds Administration Section Laurie Smith outlined provisions for municipal and special agreements. Pursuant to her recommendation, a motion was made by Board Member Burrell, seconded by Board Member Thornburg, and the vote was unanimous to approve the following agreements:

SUMMARY: There are a total of 53 Agreements for approval by the Board of Transportation. The agreements are as follows: 13 TIP, 1 Utility, 35 Enhancement, 1 Maintenance, 1 Pavement Preservation and 2 Special.

Statewide

North Carolina Department of Environment
And Natural Resources

This is to supplement an existing reimbursement Agreement with DENR to provide funding for three (3) positions in the NC Wildlife Resources Commission over the next four (4) year budget period ending June 30, 2007. These positions are needed to address the increasing level of DOT project activity in the State, to facilitate more timely review of permit applications, and address enhanced data resource development. (Estimated cost is \$828,000).

North Carolina Department of Cultural
Resources

This is to supplement an existing reimbursement Agreement with DCR to provide funding for three (3) positions in DCR over the next four (4) year budget period ending June 30, 2007. These positions are needed to address the

increasing level of DOT project activity in the State, to facilitate more timely review of permit applications, and address enhanced data resource development. (Estimated cost is \$543,000).

Division 2

Town of Atlantic Beach
Carteret County
E-4734
WBS ELEMENT: 36377.1.1

This Agreement covers the construction of approximately 1.2 miles of sidewalk beginning at the intersection of Ocean Ridge Drive and extending westward along NC 58 to the Municipality's corporate limits. The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal award of \$100,000. The Municipality shall provide at least 20% matching funds and all costs that exceed the federal award of \$100,000.

NC Department of Cultural Resources
CSS Neuse Gunboat Association
Lenoir County
E-4739
WBS ELEMENT: 36444.1

This Agreement covers improvements to stabilize and preserve the CSS Neuse State Historic Site along the Neuse River in Kinston. The Department shall reimburse DCR to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal award of \$30,388. DCR shall provide at least 20% matching funds and all costs that exceed the federal award of \$30,388.

Town of Grifton
Pitt County
E-4741
WBS ELEMENT: 36379.1.1

This Agreement covers the construction of 0.9 mile of sidewalk along portions of Church Street, MLK, Jr. Drive, Creekshore Drive, St. David Street and Main Street. The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal award of \$41,877. The

Municipality shall provide at least 20% matching funds and all costs that exceed the federal award of \$41,877.

Division 3

Town of Leland
Brunswick County
E-4742
WBS ELEMENT: 36380.1.1

This Agreement covers the construction of a bicycle path and a pedestrian walkway connecting Village Drive with Old Fayetteville Road via Town Hall Drive. The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal award of \$52,792. The Municipality shall provide at least 20% matching funds and all costs that exceed the federal award of \$52,792.

Town of Wallace
Duplin County
E-4744
WBS ELEMENT: 36403.1.1

This Agreement covers the restoration of the Wallace Depot located on Railroad Street in the center of the Downtown Historic District. The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal award of \$312,535. The Municipality shall provide at least 20% matching funds and all costs that exceed the federal award of \$312,535.

Town of Wrightsville Beach
New Hanover County
E-4745
WBS ELEMENT: 36381.1.1

This Agreement covers the construction of a replica of the Station One Trolley Stop and landscaping. The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal award of \$48,800. The Municipality shall provide at least 20% matching funds and all costs that exceed the federal award of \$48,800.

City of Wilmington
New Hanover County
E-4749
WBS ELEMENT: 36423.1

This Agreement covers the construction of on-road bicycle lanes on both sides of the road beginning at the intersection of Chadwick Avenue and the Park Avenue section of the River to the Sea route and ending at the entrance to the UNC-W campus at the intersection of Wood Dale Drive and Riegel Road. The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal award of \$184,592. The Municipality shall provide at least 20% matching funds and all costs that exceed the federal award of \$184,592.

Town of Surf City
Pender County
E-4750
WBS ELEMENT: 36424.1

This Agreement covers the construction of on-road bicycle lanes on both sides of NC 210 (New River Drive) from Mecklenburg Avenue to the town limits at North Topsail Beach. The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal award of \$80,000. The Municipality shall provide at least 20% matching funds and all costs that exceed the federal award of \$80,000.

Division 4

City of Rocky Mount
Nash County
Edgecombe County
E-4753
WBS ELEMENT: 36404.1.1

This Agreement covers the construction of sidewalk at nine locations along six different thoroughfares. The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal award of \$199,698. The Municipality shall provide at least 20% matching funds

and all costs that exceed the federal award of \$199,698.

Town of Mount Olive
Wayne County
E-4755
WBS ELEMENT: 36405.1.1

This Agreement covers the relocation and renovation of the Mount Olive Railroad Depot. The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal award of \$100,000. The Municipality shall provide at least 20% matching funds and all costs that exceed the federal award of \$100,000.

Town of Weldon
Halifax County
Z-4404 AE
WBS ELEMENT: 35463.2.4

This project consists of the installation of automatic warning devices at the crossing of Fairground Lane and CSX Transportation Tracks (Crossing No. 630 134 M). The Department shall prepare the plans and oversee the installation of the devices. The Railroad shall install the protective devices. The Municipality shall be responsible for all improvements to and repair of the street approaches. The Department shall reimburse the Railroad for the 10% municipal share of the actual cost of the installation of the protective devices and reimburse the Municipality 100% of the approved allowable project costs incurred by the Municipality for the approach work. The Municipality shall be responsible for 100% of costs not reimbursed by FHWA and assume responsibility for 50% of the operating railroad's cost of maintenance. (Estimated cost of the project is \$120,000.)

Division 5

Town of Wake Forest
Wake County
E-4756
WBS ELEMENT: 36406.1.1

This Agreement covers the construction of a multi-use paved trail (0.5 mile of Old Mill Stream Greenway). The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered

this Agreement up to the maximum federal award of \$129,235. The Municipality shall provide at least 20% matching funds and all costs that exceed the federal award of \$129,235.

Town of Warrenton
Warren County
E-4760
WBS ELEMENT: 36407.1.1

This Agreement covers the construction of sidewalk and a concrete bridge or suspended walk on US 158 Business from Spring Street to the Warren County Health Department and Health Plan. The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal award of \$91,700. The Municipality shall provide at least 20% matching funds and all costs that exceed the federal award of \$91,700.

Town of Warrenton
Warren County
E-4761
WBS ELEMENT: 36408.1.1

This Agreement covers the construction of sidewalk, curb and gutter along Plummer Street from Bragg Street to South Main Street. The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal award of \$11,000. The Municipality shall provide at least 20% matching funds and all costs that exceed the federal award of \$11,000.

Town of Wendell
Wake County
E-4762
WBS ELEMENT: 36426.1

This Agreement covers the construction of an enclosed brick crosswalk along SR 2355 (Third Street) at the intersection of Main Street. The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal award of \$16,000. The Municipality shall provide at least 20% matching funds and all costs that exceed the federal award of \$16,000.

North Carolina Department of Administration
Wake County
M-0352
WBS ELEMENT: 34294.1.1

This Agreement consists of the installation of fiber optic communication cable and conduit between the NCDOT Transportation Building and the NCDOA Administration Building. The NCDOT will provide preliminary plans. The NCDOA will finalize plans, install conduit and fiber along the designated route, and perform other such necessary work as required to complete the project. The NCDOT shall participate in the actual cost of the project not to exceed \$200,000. The estimated cost of the project is \$125,000. The NCDOT will provide the NCDOA access to one conduit on an existing route from the Transportation Building to the Federal Building.

City of Roxboro
Person County
B-3013
WBS ELEMENT: 32811.1.1

This project consists of the replacement of Bridge #48 over Norfolk Southern Corporation Tracks on US 501.

At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to perform certain utility work to municipally owned water lines. The Municipality shall reimburse the Department the entire cost of said utility work. (Estimated cost to the Municipality is \$149,122.00.)

Town of Wake Forest
Wake County
R-2809 B

This project consists of the construction of NC 98 (Wake Forest Bypass) from west of US 1 to west of US 1A (S. Main Street) in Wake Forest. The Department shall prepare the environmental document, project plans and specifications, acquire any needed right of way, relocate and adjust utilities and construct the project. The Municipality shall relocate and adjust any municipally owned water and sewer lines and any utilities under franchise.

City of Durham
Durham County
B-3451

This project consists of the replacement of Bridge No. 119 over Prong of Mud Creek on SR 1306 in Durham. The Department shall prepare the environmental document, project plans and specifications, acquire any needed right of way, relocate and adjust utilities and construct the project. The Municipality shall relocate and adjust any municipally owned water and sewer lines and any utilities under franchise.

Town of Stovall
Granville County
E-2971 E
WBS ELEMENT: 33913.3.11

This project consists of the enhancement funding of five –(5) foot sidewalks on SR 1515 (Owens Street) in Stovall. The Municipality shall prepare the project plans and design, obtain all environmental permits, acquire any needed right of way, relocate and adjust utilities and construct the project. The Department shall participate in the actual construction costs of the sidewalks in an amount not to exceed \$60,000.

Division 6

City of Lumberton
Robeson County
E-4120 B
WBS ELEMENT: 33996.2.2

This Supplemental Agreement covers Phase II – extension of multi-use bicycle/pedestrian trail atop the Jacob Swamp Dike from East 2nd Street to Chestnut Street Extension for a distance of 0.825 mile in Lumberton. The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Supplemental Agreement up to the maximum federal award of \$225,000. The Municipality shall provide at least 20% matching funds and all costs that exceed the federal award of \$225,000.

Town of Tabor City
Columbus County
E-4765
WBS ELEMENT: 36465.1

This Agreement covers streetscaping at the three major intersections of downtown on US 701 Business (Hickman Road). The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal award of \$24,000. The Municipality shall provide at least 20% matching funds and all costs that exceed the federal award of \$24,000.

Town of Chadbourn
Columbus County
E-4766
WBS ELEMENT: 36450.1

This Agreement covers the construction of a sidewalk on the west side of NC 410 (Brown Street). The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal award of \$39,011. The Municipality shall provide at least 20% matching funds and all costs that exceed the federal award of \$39,011.

Town of Lake Waccamaw
Columbus County
E-4767
WBS ELEMENT: 36451.1

This Agreement covers the construction of sidewalk along the east side of Flemington Drive. The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal award of \$25,436. The Municipality shall provide at least 20% matching funds and all costs that exceed the federal award of \$25,436.

Town of Angier
Harnett County
E-4770
WBS ELEMENT: 36427.1

This Agreement covers the construction of sidewalk and landscaping from the Centennial Clock Square to the Angier Fire Department in downtown Angier. The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal award of \$36,984. The Municipality shall provide at least 20% matching funds and all costs that exceed the federal award of \$36,984.

Division 7

City of Graham
Alamance County
E-4772
WBS ELEMENT: 36409.1.1

This Agreement covers the construction of sidewalk on the west side of SR 2039 (Rogers Road). The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal award of \$50,800. The Municipality shall provide at least 20% matching funds and all costs that exceed the federal award of \$50,800.

City of Burlington
Alamance County
E-4773
WBS ELEMENT: 36466.1

This Agreement covers the construction of sidewalk, crossover and streetscaping on NC 87-100 (Webb Avenue). The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal award of \$36,000. The Municipality shall provide at least 20% matching funds and all costs that exceed the federal award of \$36,000.

North Carolina Railroad
Norfolk Southern Railway Company
City of High Point
Guilford County
P-3419 V

This project consists of the installation of signals and their appurtenances known as devices at the grade crossing on the Company's right of way and Hoskins Street at Milepost M 297.98 and the interconnection and coordination of traffic signals at Washington Street and Hoskins Street with said devices in High Point. The Railroad shall prepare all plans, specifications, estimates and materials list, perform the work in conjunction with said modifications to the devices and assume maintenance responsibilities, at its own expense. The Municipality shall provide and install the necessary interconnection cable from the traffic signal controls to the devices, and assume maintenance responsibilities, at its own expense. The Department shall reimburse the Railroad an estimated amount of \$245,200 for the device work.

City of Graham

This project consists of the replacement of

Alamance County
B-3602

Bridge 106 over Alamance Creek on SR 2312 (Monroe Holt Rd.). The Department shall prepare the environmental document, project plans and specifications, acquire any needed right of way, relocate and adjust utilities and construct the project. The Municipality shall relocate and adjust any municipally owned water and sewer lines and any utilities under franchise.

Norfolk Southern Railway Co.
NC Railroad Company
Guilford, Davidson, Rowan,
Cabarrus and Mecklenburg Counties
P-3414

This Supplemental Agreement includes improvements to approximately 35 curves on the NCRR between Greensboro and Charlotte to be super elevated, or banked, to allow trains to travel faster and more smoothly. This item is presented to correct the estimated cost of \$377,000 that was presented at the March 3, 2003 board. The revised estimated cost of the additional work is \$1,100,000.00.

Division 9

City of Winston-Salem
Forsyth County
E-4789
WBS ELEMENT: 36410.1.1

This Agreement covers the construction of a sidewalk on Cole Road from Waughtown Street to the I-40 bridge. The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal award of \$85,140. The Municipality shall provide at least 20% matching funds and all costs that exceed the federal award of \$85,140.

City of Winston-Salem
Forsyth County
E-4790
WBS ELEMENT: 36472.1

This Agreement covers the construction of sidewalk along the Bowen Boulevard realignment from existing Bowen Boulevard to a new location on New Walkertown Road (US 311) at the intersection of Overlook Drive. The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal award of \$24,000. The Municipality shall provide at least 20% matching funds and all costs that exceed the federal award of \$24,000.

Division 10

City of Oakboro
Stanly County
E-4795
WBS ELEMENT: 36411.1.1

This Agreement covers the construction of sidewalk and streetscaping along NC 205 (Main Street). The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal award of \$114,288. The Municipality shall provide 20% matching funds and all costs that exceed the federal award of \$114,288.

Town of Stallings
Union County
E-4796
WBS ELEMENT: 36349.1.1

This Agreement covers the construction of a sidewalk along Stevens Mill Road. The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal award of \$123,690. The Municipality shall provide at least 20% matching funds and all costs that exceed the federal award of \$123,690.

City of Monroe
Union County
E-4797
WBS ELEMENT: 36475.1

This Agreement covers landscaping the traffic islands at the intersections of Franklin Street and Circle Drive, Charlotte Avenue, Lancaster Avenue and Houston Street and Lancaster Avenue and Griffith Road. The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal award of \$29,116. The Municipality shall provide at least 20% matching funds and all costs that exceed the federal award of \$29,116.

City of Charlotte
Mecklenburg County
I-3803 A
WBS ELEMENT: 34187.3.2

This project consists of the design-build construction of I-85 from south of US 29/NC 49 connector to SR 2894 (Speedway/Concord Mills Boulevard).

At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to upgrade a municipality-owned sewer line. The Municipality shall reimburse the Department the entire cost of said utility work. (Estimated cost to the Municipality is \$238,229.00).

City of Albemarle
Stanly County
WBS ELEMENT: 10.3084011

This project consists of the sweeping service on certain state-maintained streets within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform said work. The Department shall reimburse the Municipality for the actual cost for labor and equipment not to exceed \$4,057.60 for four (4) annual sweeping cycles.

Division 11

Town of Wilkesboro
Wilkes County
WBS ELEMENT: 36000

This project consists of the replacement of a waterline under NC 268/NC 18 from SR 1001 to NC 16. The Municipality shall prepare the plans, contractor specifications and estimates (PS&E), acquire any needed right of way, relocate and adjust utilities, and perform said waterline replacement work prior to the Department's paving project. The Department shall participate in the total construction costs of the project not to exceed \$100,000.

Town of Blowing Rock
Watauga County
WBS ELEMENT: 33913.3.21

This project consists of the construction of a sidewalk along South Main Street (US 321 Bus.), including curb and gutter, from Chestnut Street to US 321 Bypass in Blowing Rock in Watauga County. The Municipality shall prepare the project plans

and design, obtain all environmental permits, acquire any needed right of way, relocate and adjust utilities and construct the project. The Department shall participate in the actual construction costs of the project not to exceed \$225,000 (\$100,000 Division Enhancement Funds and \$125,000 Small Urban Funds).

Yadkin Valley Greenway Council
Yadkin County
WBS ELEMENT: 33913.3.21

This project consists of the construction of Phase 1, Segment 3 of the Yadkin Rivery Greenway from historic Wilkesboro to the existing Greenway, including a pedestrian bridge. The Council shall prepare the project plans and design, obtain all environmental permits, acquire any needed right of way, relocate and adjust utilities and construct the project. The Department shall participate in the actual construction costs of the project not to exceed \$25,000.

Division 12

City of Gastonia
Gaston County
E-2971 L
WBS ELEMENT: 33913.3.23

This project consists of the construction of a five (5)- foot sidewalk along NC 274 from the ARP Manor to Robinwood Road (approximately 1,500 feet). The Municipality shall prepare the project plans and design, obtain all environmental permits, acquire any needed right of way, relocate and adjust utilities and construct the project. The Department shall participate in the actual construction costs of the project not to exceed \$49,500.

City of Newton
Catawba County
U-2404 A
WBS ELEMENT: 34797.1.2

This project consists of the improvement of Newton-Conover Loop from NC 16 south of Newton to SR 1739 (Emanuel Church Road). The Department shall prepare the environmental document, project plans and specifications, acquire any needed right of way, relocate and adjust utilities and

construct the project. The Municipality shall relocate and adjust any municipally owned water and sewer lines and any utilities under franchise.

City of Statesville
Iredell County
E-4812
WBS ELEMENT: 36390.1.1

This Agreement covers the construction of sidewalk along Eastside Drive, Greenbriar Road and Pecan Street. The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal award of \$55,230. The Municipality shall provide at least 20% matching funds and all costs that exceed the federal award of \$55,230.

Division 13

Town of Mars Hill
Madison County
E-2971 M
WBS ELEMENT: 33913.3.25

This project consists of the construction of a five (5)- foot sidewalk along NC 213 from SR 1560 (Crooked Street) to SR 1609 (Main Street), including the installation of pedestrian refuge islands in the center of the road at the crosswalk locations in Mars Hill. The Department shall prepare the environmental and/or planning documents, prepare the project plans, administer and/or award the construction contract and supervise project construction. The Municipality shall relocate and adjust utilities and acquire any needed right of way.

Town of Old Fort
McDowell County
P-3808
WBS ELEMENT: 34310

This Supplemental Agreement provides for the increase of the rate at which the Department reimburses right of way costs from 90% (80% Federal, 10% State) to 100% (80% Federal, 20% State), and specify the maximum amount of right of way costs to be reimbursed at 100% shall be \$240,000, and specify that the maximum amount to be reimbursed for all other

project expenses shall be 90% of \$1,130,000 and change the maximum amount of funds to be paid to the Municipality from \$1,233,000 to \$1,257,000 (90% of \$1,130,000 plus 100% of \$240,000).

City of Marion
McDowell County
P-4012
WBS ELEMENT: 34320

This Supplemental Agreement provides for the increase of the rate at which the Department reimburses right of way costs from 90% (80% Federal, 10% State) to 100% (80% Federal, 20% State).

City of Morganton
Burke County
P-3821
WBS ELEMENT: 34315

This Supplemental Agreement provides for the increase of total project costs from \$471,000 to \$970,000 including \$125,000 for right of way and \$845,000 for all other costs, and increase the rate at which the Department reimburses right of way costs from 90% (80% Federal, 10% State) to 100% (80% Federal, 20% State), and change the maximum amount of funds to be paid to the Municipality from \$423,900 to \$885,500 (90% of \$845,000 plus 100% of \$125,000.)

City of Asheville
Buncombe County
E-4814
WBS ELEMENT: 36391.1.1

This Agreement covers the construction of sidewalk along portions of Avon Road and New Haw Creek Road. The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal award of \$172,132. The Municipality shall provide at least 20% matching funds and all costs that exceed the federal award of \$172,132.

Town of Lake Lure
Rutherford County
E-4819
WBS ELEMENT: 36432.1

This Agreement covers the construction of a pedestrian system utilizing asphalt paths and concrete sidewalks parallel to US 64-74A. The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal award of \$118,501. The Municipality shall provide at least 20% matching funds and all costs that exceed the federal award of

\$118,501.

Division 14

County of Haywood
Haywood County
B-3340
WBS ELEMENT: 33001.3.2

This project consists of the replacement of Bridge #94 over Richland Creek on US 19. The Department shall be responsible for the preparation of the environmental and/or planning document, project plans and specifications, acquire any needed right of way, relocate and adjust utilities and construct the project. The County shall relocate and adjust any county-owned water and sewer lines and any utilities under franchise.

At the request of the County, the Department shall include provisions in its construction contract for the construction of sidewalks along the project. The County shall reimburse the Department 20% of the actual cost of the work. (Estimated cost to the County is \$6,627).

City of Hendersonville
Henderson County
E-4822
WBS ELEMENT: 36433.1

This Agreement covers the renovation of the 1902 Train Depot. The Department shall reimburse the Municipality to the extent of 80% of the approved eligible costs covered under this Agreement up to the maximum federal award of \$75,000. The Municipality shall provide at least 20% matching funds and all costs that exceed the federal award of \$75,000.

SUMMARY: There are a total of 24 agreements for informational purposes only. The agreements are as follows: 17 Traffic, 5 Maintenance, 1 Public Access and 1 Secondary Roads.

Division 1

County of Camden
Camden County
WBS ELEMENT: 36249.2047

This project consists of grading and drainage improvements to provide a 25 foot wide stone access at the Shiloh Landing Access off SR 1113 (Milltown Road) in Camden County. The Department shall obtain any necessary permits and provide the personnel, materials, equipment and labor to accomplish said work. The County shall reimburse the Department 100% of

the actual cost of the work. (Estimated cost to the County is \$4,000.)

Dare County Schools
Dare County
WBS ELEMENT: 36249.2059

This project consists of the placement of stone base at the Cape Hatteras Weather Station Parking Area. The Department shall obtain any necessary permits and provide the personnel, materials, equipment and labor to accomplish said work. The School shall reimburse the Department 100% of the actual cost of the work. (Estimated cost to the School is \$5,000.)

Division 3

Town of Shallotte
Brunswick County
WBS ELEMENT: 3.3010241

This project consists of the routine sweepings of US 17 Business and NC 179 within the corporate limits of Municipality. The Municipality shall provide the equipment, labor, materials and traffic controls to perform said mowing service. The Department will reimburse the Municipality the actual cost for labor and equipment in an amount not to exceed \$500.00 for a minimum of two (2) sweeping cycles for the one-year period of 2003.

County of Duplin
Duplin County
WBS ELEMENT: 35789

This project consists of the construction and paving of turn lanes and internal road system (access road) to the Duplin Agri-Complex on NC 11/903 located in the ETJ of Kenansville. The Municipality shall prepare the environmental and/or planning document including any permits, the plans, contractor specifications, acquire any necessary right of way and/or construction easements, relocate and adjust utilities and construct the project. The Department shall participate in the actual construction costs of the project in an amount not to

exceed \$386,000.

Division 4

Town of Pinetops
Edgecombe County
9.8042709
WBS ELEMENT: 30565

This project consists of the widening of NC 122, including storm drainage, erosion control, paving and pavement marking, to a three lane curb and gutter with a left turn lane from the existing curb and gutter to the south city limits in Pinetops for a distance of 0.2 miles. The Municipality shall prepare the environmental and/or planning document including any permits, the plans, contractor specifications, acquire any necessary right of way and/or construction easements, relocate and adjust utilities and construct the project. The Department shall participate in the actual construction costs of the project in an amount not to exceed \$215,000.

James Properties, Inc.
Wilson County
WBS ELEMENT: 36249.2052

This project consists of the installation of new traffic signals and fiber optic communications cable and hardware from the entrance of Westpoint Subdivision to the entrance of Wal*Mart along US 264 (Raleigh Road) in Wilson. The Developer shall prepare the project plans and signal design for the new signals at the intersection of Raleigh Road and the entrance to Westpoint Subdivision, the existing signal at the intersection of Raleigh Road and Forest Hills, and the existing signal at the intersection of Raleigh Road and the entrance to Wal*Mart., provide and

install the equipment for the signal installations and upgrades for the new Closed Loop Signal System where required, relocate and adjust all utilities and provide any required right of way and/or construction easements. The Department shall furnish all detector cards, cabinets, controllers and signal heads for the three signals, all traffic signal equipment for the Closed Loop System at the intersection of Raleigh Road and entrance to Wal*Mart, provide equipment to upgrade the existing signal at the intersection of Raleigh Road and the entrance to Wal*Mart and review the project plans and inspect the work. The Developer shall be responsible for 100% of the actual cost of the work. (Estimated reimbursement to the Department for review and inspection is \$20,000.)

Division 5

Erwin Oil Company
Durham County
U-2102
WBS ELEMENT: 34774.3.2

This project consists of the Department performing certain traffic control improvements in conjunction with the TIP project. The Owner shall prepare the project plans and traffic signal design, relocate and adjust any utilities, provide any necessary right of way and reimburse the Department 100% of the actual cost for the additional work performed by the Department in the amount of \$7,037.81. The Department shall provide the personnel, materials, equipment and the labor to accomplish the traffic control

improvements.

L. H. Boulevard, LLC
Durham County
WBS ELEMENT: 36249.2053

This project consists of the revision and installation of traffic signals and interconnections to the Town of Chapel Hill's Computerized Traffic Signal System at the following intersections: US 15-501 (Chapel Hill Blvd.) at SR 2294 (Mt. Moriah Rd.); US 15-501 (Chapel Hill Blvd.) at Laurel Hill Drive; and Laurel Hill Drive at Witherspoon Drive. The Developer shall prepare the project plans and signal design, provide and install the equipment, relocate and adjust all utilities and provide any required right of way and/or construction easements. The Department shall review the project plans and inspect the work. The Developer shall be responsible for 100% of the actual cost of the work. (Estimated reimbursement to the Department for review and inspection is \$15,000.)

Faison Associates
Durham County
WBS ELEMENT: 36249.2054

This project consists of the revision of the traffic signal at the intersection of US 15-501 (Chapel Hill Blvd.) and Tower Blvd./Shopping Center Dr. in Durham. The Developer shall prepare the project plans and signal design, provide and install the equipment, relocate and adjust all utilities and provide any required right of way and/or construction easements. The Department shall review the project plans and inspect the work. The Developer shall be responsible for 100% of the actual cost of the work. (Estimated reimbursement to the Department for review and inspection is \$5,000.)

Anthony Allenton Oncor International
Durham County
WBS ELEMENT: 36249.2056

This project consists of the revision of the traffic signal at the intersection of SR 1320 (Erwin Road) and LaSalle St./Circuit Dr. in Durham. The Developer shall prepare the project plans and signal design, provide and install the equipment, relocate and adjust all utilities and provide any required right of way and/or construction easements. The Department shall review the project plans and inspect the work. The Developer shall be responsible for 100% of the actual cost of the work. (Estimated reimbursement to the Department for review and inspection is \$5,000.)

This project consists of the revision of the traffic signal at the intersection of US 70 and ACC Boulevard/Brier Creek Parkway in Wake County. The Developer shall prepare the project plans and signal design, provide and install the equipment, relocate and adjust all utilities and provide any required right of way and/or construction easements. The Department shall review the project plans and inspect the work. The Developer shall be responsible for 100% of the actual cost of the work. (Estimated reimbursement to the Department for review and inspection is \$5,000.)

Division 6

Town of Spring Lake
Cumberland County
WBS ELEMENT: 6.3026435

This project consists of the routine mowings of 22.24 shoulder miles within the corporate limits of Municipality. The Municipality shall provide the equipment, labor, materials and traffic controls to perform said mowing service. The Department will reimburse the Municipality the actual cost for labor and equipment in an amount not to exceed \$5,637.84 for a maximum of six (6) mowing cycles for the one-year period of 2003.

City of Fayetteville
Cumberland County
WBS ELEMENT: 6.3026205

This project consists of six (6) routine mowings of 303.78 shoulder miles, four (4) sweepings of 155.08 curb miles, and one

WBS ELEMENT: 6.102615
WBS ELEMENT: 6.202615

(1) curb edging of 155.08 miles within the corporate limits of Municipality. The Municipality shall provide the equipment, labor, materials and traffic controls to perform said maintenance services. The Department will reimburse the Municipality the actual cost for labor and equipment in an amount not to exceed \$137,080.29 for the one-year period of 2003.

City of Dunn
Harnett County
WBS ELEMENT: 6.3043135

This project consists of the routine mowings of 44.78 shoulder miles within the corporate limits of Municipality. The Municipality shall provide the equipment, labor, materials and traffic controls to perform said mowing service. The Department will reimburse the Municipality the actual cost for labor and equipment in an amount not to exceed \$11,351.73 for a maximum of six (6) mowing cycles for the one-year period of 2003.

Town of Erwin
Harnett County
WBS ELEMENT: 6.3043495

This project consists of the routine mowings of 27.98 shoulder miles within the corporate limits of Municipality. The Municipality shall provide the equipment, labor, materials and traffic controls to perform said mowing service. The Department will reimburse the Municipality the actual cost for labor and equipment in an amount not to exceed \$7,092.93 for a maximum of six (6) mowing cycles for the one-year period of 2003.

Robeson Community College
Robeson County
WBS ELEMENT: 36480

This project consists of the construction of a right turn lane and driveway entrance on US 301 at the intersection of SR 1791. The College shall prepare the environmental and/or planning document and obtain any permits, the plans,

contractor specifications and estimates needed to construct the project, relocate and adjust utilities, acquire any needed right of way and/or easements and construct the project. The Department shall participate in the actual construction costs of the project in an amount not to exceed \$50,000.00.

Division 7

City of High Point
Guilford County
WBS ELEMENT: 2.7949041

This Municipal Maintenance Agreement (Schedule D) consists of the installation, repair and maintenance of the computerized traffic signal system within High Point to include signals in Archdale and Jamestown which are a part of the High Point signal system. The Department shall reimburse the Municipality based on an annual amount of \$94,971.48 for the operation and maintenance of the system. Said agreement shall remain in effect for a period of one (1) year.

City of High Point
Guilford County
WBS ELEMENT: 2.7949041

This Municipal Maintenance Agreement (Schedule C) consists of the maintenance and operation of the traffic signals at certain intersections on the State Highway System within High Point to include signals in Archdale and Jamestown which are a part of the High Point signal system. The Department shall reimburse the Municipality based on an annual amount of applicable traffic control devices utilized for the operation and maintenance of the system. Said Agreement shall remain in effect for a period of one (1) year.

City of Burlington
Alamance County

This Municipal Maintenance Agreement (Schedule C) consists of the maintenance and operation of the traffic signals at certain intersections on the State Highway System within Burlington to include signals in Graham, which is a part of the Burlington

signal system. The Department shall reimburse the Municipality based on an annual amount of applicable traffic control devices utilized for the operation and maintenance of the system. Said Agreement shall remain in effect for a period of one (1) year.

Division 8

Riddle Commercial Properties, Inc.
Hoke County
WBS ELEMENT: 36249.2049

This project consists of the modifications to the existing traffic signal at the intersection of US 401 and Club Pond Road (SR 1408). The Developer shall prepare the project plans and signal design, provide and install the equipment, relocate and adjust all utilities and provide any needed right of way and/or construction easements. The Department shall review the project plans and inspect the work. The Developer shall be responsible for 100% of the actual cost of the work. (Estimated reimbursement to the Department for review and inspection is \$5,000).

Division 11

County of Yadkin
East Bend Volunteer Fire Department
Yadkin County
WBS ELEMENT: 30358

This project consists of the repair to the entrance to bay doors at the East Bend Volunteer Fire Department on School Street off NC 67 in Yadkin County. The EBVFD shall prepare the environmental and/or planning document, plans, contractor specifications and estimates, construct the project, adjust and relocate all utilities, and provide any needed right of way. The Department shall reimburse the County a lump sum payment of \$1,800. Upon receipt, the County shall forward this payment to EBVFD as reimbursement of said work.

County of Surry
Pine Ridge Volunteer Fire Department
Surry County
WBS ELEMENT: 11C.086054

This project consists of the paving of the entrance to the bay doors at the Pine Ridge Volunteer Fire Department. The PRVFD shall prepare the environmental and/or planning document, plans, contractor

specifications and estimates, construct the project, adjust and relocate all utilities, and provide any needed right of way. The Department shall reimburse the County a lump sum payment of \$5,700. Upon receipt, the County shall forward this payment to PRVFD as reimbursement of said work.

Division 12

City of Hickory
Catawba County
WBS ELEMENT: 36249.2048

This project consists of the revision of the traffic signal at the intersection of US 321 at SR 1371 (Airport Rd)/ Clement Blvd NW Signal Inventory # 12-1404 and installation of traffic signals at the intersections of SR 1314 (Old Lenoir Rd.) at 12 St. Dr. NW and SR 1314 (Old Lenoir Rd.) at Clement Connector in Hickory. The Municipality shall prepare the project plans and signal design, provide and install the equipment, relocate and adjust all utilities and provide any needed right of way and/or construction easements. The Department shall review the project plans and inspect the work. The Municipality shall be responsible for 100% of the actual cost of the work. (Estimated reimbursement to the Department for review and inspection is \$30,000).

Division 13

Yancey County School System
 Yancey County
 WBS ELEMENT: 36249.2055

This project consists of the installation of school zone warning flashers on SR 1454 (Cane River School Road) at both approaches to the Cane River Middle School in Yancey County. The Department shall provide the plans and traffic signal designs, relocate and adjust utilities, and furnish and install the traffic signal equipment. The School System shall acquire any needed right of way and reimburse the Department 100% of the actual cost of said work performed by the Department. (Estimated cost to the School System is \$4,000).

Approval - State Highway System Changes

Following the recommendation of Laurie Smith, Manager of the Funds Administration Section, a motion was made by Board Member Burrell, seconded by Board Member Thornburg, and the vote was unanimous in approving the following additions and deletions to the State Highway System:

Additions To The State Highway System

BOT approval of the following will be retroactive to June 30, 2003

| Division | County | Municipality | Road | Termini | Length |
|-----------------|---------------|---------------------|-------------|--|---------------|
| 7 | Guilford | Greensboro | | To add Eckerson Road for a distance of 0.21 mile. | 0.21 |
| | | | | To add Reedy Fork Parkway for a distance of 0.14 mile. | 0.14 |
| 10 | Mecklenburg | Charlotte | SR 1441 | To add from NC 49 to state line. | 1.43 |

Deletions From The State Highway System

BOT approval of the following will be retroactive to June 30, 2003

| Division | County | Municipality | Road | Termini | Length |
|-----------------|---------------|---------------------|-------------|---|---------------|
| 7 | Guilford | Summerfield | SR 2319 | To abandon a portion of Denison Road for a distance of 0.55 mile. | 0.55 |
| 10 | Mecklenburg | Charlotte | SR 1172 | To delete from Billy Graham Parkway to end of state maintenance. | 0.43 |
| | | | SR 2003 | To delete from SR 2001 to SR 2002. | 0.11 |
| | | | SR 2046 | To delete from Sunset Road to end of state maintenance. | 0.83 |
| | | | SR 2047 | To delete from Sunset Road to SR 2246. | 0.12 |
| | | | SR 2204 | To delete from Beatties Ford Road to SR 2205. | 0.20 |
| | | | SR 2205 | To delete from cul de sac north of SR 2204 to cul de sac south SR 2204. | 0.20 |
| 10 | Mecklenburg | Charlotte | SR 2212 | To delete from SR 2245 to end of state maintenance. | 0.46 |
| | | | SR 2233 | To delete from SR 2212 to end of state maintenance. | 0.06 |
| | | | SR 2245 | To delete from Sunset Road to SR 2246. | 0.12 |
| | | | SR 2246 | To delete from SR 2245 to end of state maintenance. | 0.34 |
| | | | SR 2247 | To delete from SR 2047 to SR 2246. | 0.34 |
| | | | SR 2278 | To delete from Sunset Rd to end of state maintenance. | 0.20 |

| | | | | | |
|----|-------------|-----------|---------|--|------|
| | | | SR 2367 | To delete from SR 2001 to end of state maintenance. | 0.41 |
| | | | SR 2368 | To delete from SR 2367 to end of state maintenance. | 0.28 |
| | | | SR 2470 | To delete from SR 2668 to SR 2699. | 1.21 |
| | | | SR 2470 | To delete from SR 2470 to end of state maintenance. | 0.26 |
| | | | SR 2471 | To delete from SR 2470 to Big Lead Drive. | 0.30 |
| | | | SR 2652 | To delete from Mallard Creek Road to SR 2657. | 0.47 |
| | | | SR 2657 | To delete from Mallard Creek Road to SR 2657. | 1.82 |
| | | | SR 2658 | To delete from SR 2657 to SR 2657. | 0.16 |
| | | | SR 2678 | To delete from west of SR 2881 to end of state maintenance. | 0.20 |
| | | | SR 2681 | To delete from SR 2472 to SR 2678 | 0.59 |
| 10 | Mecklenburg | Charlotte | SR 2743 | To delete from SR 2472 to end of state maintenance. | 0.43 |
| | | | SR 3626 | To delete from Providence Road West to end of state maintenance. | 0.98 |
| | | | SR 3632 | To delete from SR 3635 to SR 5278. | 1.19 |
| | | | SR 4979 | To delete from Ballantyne Commons Place to SR 4982. | 0.64 |
| | | | SR 5138 | To delete from Sunset Road to SR 5142. | 0.35 |
| | | | SR 5139 | To delete From SR 5138 to end of state maintenance. | 0.07 |

| | | | | | |
|----|-------------|-----------|---------|---|------|
| | | | SR 5140 | To delete from Sunset Road to SR 5138. | 0.17 |
| | | | SR 5141 | To delete from SR 5138 to end of state maintenance. | 0.11 |
| | | | SR 5142 | To delete from SR 5138 to end of state maintenance. | 0.05 |
| | | | SR 5178 | To delete from Mipp Road to end of state maintenance. | 0.18 |
| | | | SR 5196 | To delete from SR 5142 to SR 5197 | 0.06 |
| | | | SR 5197 | To delete from SR 5196 north to end of state maintenance. | 0.06 |
| | | | SR 5278 | To delete from State line to end of state maintenance. | 0.60 |
| | | | SR 5372 | To delete from SR 5372 to end of state maintenance loop road. | 1.33 |
| | | | SR 5373 | To delete from SR 5372 to end of state maintenance. | 0.10 |
| | | | SR 5374 | To delete from SR 5372 to end of state maintenance. | 0.02 |
| 10 | Mecklenburg | Charlotte | SR 5375 | To delete from SR 5372 to end of state maintenance. | 0.04 |
| | | | SR 5376 | To delete from SR 5372 to SR 5379. | 0.15 |
| | | | SR 5377 | To delete from SR 5372 to end of state maintenance. | 0.01 |
| | | | SR 5378 | To delete from SR 5372 to end of state maintenance. | 0.01 |
| | | | SR 5379 | To delete from SR 5372 to SR 5372. | 0.31 |
| | | | SR 5380 | To delete from SR 5372 to end of state maintenance. | 0.09 |

| | | | | | |
|----|----------|---------|---------|--|------|
| | | | SR 5381 | To delete from SR 5372 to end of state maintenance. | 0.18 |
| | | | SR 5382 | To delete from Mallard Creek Road to SR 5372. | 0.15 |
| | | | SR 5582 | To delete from SR 2004 to SR 2003. | 0.45 |
| | | | SR 5729 | To delete from SR 5278 to state line. | 0.02 |
| | | | SR 5730 | To delete from SR 5278 to state line. | 0.10 |
| | | | SR 5731 | To delete from SR 5278 to end of state maintenance.. | 0.10 |
| | | | SR 5732 | To delete from SR 5731 to end of state maintenance. | 0.04 |
| | | | SR 5733 | To delete from SR 5278 to end of state maintenance. | 0.05 |
| | | | SR 5734 | To delete from SR 5278 to end of state maintenance. | 0.01 |
| | | | SR 5735 | To delete from SR 5736 to state line. | 0.11 |
| | | | SR 5736 | To delete from south of SR 5735 to end of state maintenance. | 0.16 |
| 13 | Buncombe | Woodfin | SR 1712 | To delete Hillcrest Road. | 0.30 |
| | | | SR 2080 | To delete Clifton Place. | 0.10 |
| | | | SR 2081 | To delete Blackstone Avenue. | 0.63 |
| | | | SR 2082 | To delete Stratford Drive. | 0.30 |
| | | | SR 2083 | To delete Naples Drive. | 0.38 |
| | | | SR 2084 | To delete Breckenridge Parkway. | 0.10 |
| | | | SR 2085 | To delete Wellington Drive. | 0.38 |
| | | | SR 2086 | To delete Clarendon Avenue. | 0.15 |

| | | | | | |
|-------|---------|--|---------|---|------|
| | | | SR 2087 | To delete Wellington Drive. | 0.05 |
| | | | SR 2264 | To delete Sunny Ridge Drive. | 0.86 |
| | | | SR 2282 | To delete Scenic View Knoll. | 0.08 |
| Burke | Valdese | | SR 1550 | To delete a portion of Sterling ST. NW. | 0.23 |
| | | | SR 1573 | To delete Phillips Avenue NE. | 0.21 |
| | | | SR 1583 | To delete Tarheel Avenue NE. | 0.25 |
| | | | SR 1589 | To delete Fat Avenue NE. | 0.27 |
| | | | SR 1730 | To delete a portion of Pineburr Avenue. | 0.28 |
| | | | SR 1739 | To delete Hauss Ridge Road. | 0.29 |
| | | | SR 1740 | To delete a portion of Perkins Road SE. | 0.17 |
| | | | SR 1825 | To delete Mourglea Street SW. | 0.25 |
| | | | SR 1848 | To delete Robinson Road SE. | 0.32 |

Road Name Changes Within Municipalities Corporate Limits

| Division | County | Municipality | Road | Termini | Length |
|----------|--------|--------------|------|--|--------|
| 1 | Martin | Williamston | | To change current name River Road to River Drive. | |
| | | | | To change current name East Main Street to River Road. | |
| | | | | To change current name US Hwy 13/17 to East Main Street. | |

Approval – Ecosystem Enhancement Program

Following the recommendation of Laurie Smith, Manager of the Funds Administration Section, a motion was made by Board Member Burrell, and seconded by Board Member Thornburg, to approve the following:

NCDOT in cooperation with NCDENR is establishing the Ecosystem Enhancement Program (EEP) to provide a comprehensive, natural resource enhancement program that identifies ecosystem needs at the local watershed level and preserves, enhances, and restores ecological functions within the target watersheds while addressing impacts from anticipated DOT transportation projects. In support of the purpose and mission of EEP and for the advancement of Transportation Improvement Plan (TIP) mitigation efforts, DOT has agreed to fund the establishment and operations of EEP through June 30, 2004 subject to the conditions of an Interim Reimbursement Agreement brought before this Board March 2003, terms to be included in Memorandums of Understanding under development, as well as the terms hereinafter set forth:

Approval of Cash Advance to Fund Advanced Acquisition for EEP Preservation:

Salmon Creek-Avoca Plantation
Bertie County
Northern Outer Coastal Plain Ecoregion

WBS No. 35666
WO No. 6.001014

Site includes 442 acres of wetland preservation and 73,400 feet stream preservation available for projects in the following Division: Division 1 (100%).

Total request: \$1,291,000
ROW - \$1,266,000
PE - \$25,000

Lockwood Folly
Brunswick County
Southern Outer Coastal Plain Ecoregion

WBS No. 35666
WO No. 6.001014

Site includes 7,000 linear feet of stream preservation available for projects in the following Divisions: Divisions 2 (25%), and 3 (75%).

Total request: \$676,000
ROW - \$651,000
PE - \$25,000

Testamentary Tigers
Onslow County
Southern Outer Coastal Plain

WBS No. 35666
WO No. 6.001014

Site includes 23.2 acres of wetland preservation and 9,800 feet of stream preservation available for projects in the following Division: Division 3 (100%).

Total request: \$1,465,000
ROW - \$1,440,000
PE - \$25,000

Roanoke River
Bertie and Halifax Counties
Northern Inner Coastal Plain Ecoregion

WBS No. 35666
WO No. 6.001014

Site includes 1,637 acres wetland preservation and 116,849 feet stream preservation available for projects in the following Divisions: Divisions 1 (75%) and 4 (25%).

Total request: \$5,917,500
ROW - \$5,892,500
PE - \$25,000

Hancock Timber-Highway 50
Pender County
Southern Outer Coastal Plain

WBS No. 35666
WO No. 6.001014

Site includes 922 acres of wetland preservation and 54,100 feet of stream preservation available for projects in the following Division: Division 3 (100%).

Total request: \$3,572,000
ROW - \$3,547,000
PE - \$25,000

Upper Tar River
Nash, Edgecombe and Franklin Counties
Northern Inner Coastal Plain

WBS No. 35666
WO No. 6.001014

Site includes 1,719 acres of wetland preservation and 219,700 feet of stream preservation available for projects in the following Divisions: Divisions 4 (60%) and 5 (40%).

Total request: \$3,293,000
ROW - \$3,268,000
PE - \$25,000

Eno River State Park/Poplar Ridge
Central Piedmont Ecoregion

WBS No. 35666
WO No. 6.001014

Site includes 6,400 linear feet of stream preservation available for projects in the following Division: Division 5 (100%).

Total request: \$559,000
ROW - \$534,000
PE - \$25,000

Swift Creek Wetlands
Wake County
Central Piedmont Ecoregion

WBS No. 35666
WO No. 6.001014

Site includes 65 acres of riverine wetland preservation available for projects in the following Divisions: Divisions 5 (29%), 7 (29%), 8 (16%), and 9 (26%).

Total request: \$325,000
ROW - \$300,000
PE - \$25,000

Justice Tract
Chatham County
Central Piedmont Ecoregion

WBS No. 35666
WO No. 6.001014

Site includes 20,000 linear feet of stream preservation available for projects in the following Divisions: Divisions 5 (29%), 7 (29%), 8 (16%), and 9 (26%).

Total request: \$1,850,000
ROW - \$1,825,000
PE - \$25,000

Drowning Creek/Camp Mackall
Moore and Richmond Counties
Southern Piedmont Ecoregion

WBS No. 35666
WO No. 6.001014

Site includes 22,873 linear feet of stream preservation and 575 acres riverine wetland preservation available for projects in the following Division: Division 8 (100%).

Total request: \$1,104,200
ROW - \$1,079,200
PE - \$25,000

Lone Mountain
Rutherford County
Southern Piedmont Ecoregion

WBS No. 35666
WO No. 6.001014

Site includes 53,680 linear feet of stream preservation Available for projects in the following Divisions: Divisions 8 (29%), 10 (45%), and 12 (26%).

Total request: \$773,000
ROW - \$748,000
PE - \$25,000

Long Hope Bald Mountain
Watauga County
Northern Mountains Ecoregion

WBS No. 35666
WO No. 6.001014

Site includes 2,000 acres of wetland preservation and 73,200 linear feet of stream preservation available for projects in the following Division: Division 11 (100%).

Total request: \$8,189,000
ROW - \$8,164,000
PE - \$25,000

Sandy Mush
Buncombe and Madison Counties
Northern and Southern Mountains Ecoregions

WBS No. 35666
WO No. 6.001014

Site includes 110,000 linear feet of stream preservation available for projects in the following Divisions: Division 11 (5%), 13 (25%), 14 (70%).

Total request: \$7,525,000
ROW - \$7,500,000
PE - \$25,000

Dupont Forest
Transylvania and Henderson Counties
Southern Mountains Ecoregion

WBS No. 35666
WO No. 6.001014

Site includes 50,000 linear feet of stream preservation available for projects in the following Division: Division 13 (30%) and 14 (70%).

Total request: \$1,000,000
ROW - \$975,000
PE - \$25,000

Steigler-Cold Mountain
Haywood County
Southern Mountains Ecoregion

WBS No. 35666
WO No. 6.001014

Site includes 5,650 linear feet of stream preservation available for projects in the following Division: Division 14 (100%).

Total request: \$483,000
ROW - \$458,000
PE - \$25,000

Items presented for Information regarding the selection of Contracts to Private Firms for EEP Services:

The below agenda item is to provide information regarding the selection of the Conservation Trust of North Carolina. The Board on March 6, 2003 approved funding for EEP administrative activities.

STATEWIDE
Ecosystem Enhancement Program Development

WBS No. 35666
WO No. 6.001014

Firm: Conservation Trust of North Carolina
Raleigh, NC

Maximum Fee:
\$3,000,000 for SFY 2003-2004

Scope of work: The Conservation Trust of North Carolina (CTNC) will coordinate and assist EEP with management and acquisition of preservation lands. In association with other North Carolina land trusts, CTNC will provide site identification, land owner contact, assist in acquisition and disposition of properties acquired fee simple or placed under a conservation agreement.

Duration of Agreement:
Completion of tasks or depletion of maximum fees

MBE/WBE Utilization :
0%

Approval - Stanly County Thoroughfare Plan

Mike Bruff, Branch Manager of the Statewide Planning Unit, advised that the Department has worked cooperatively with Stanly County on the development of a thoroughfare plan. This plan is based on an analysis of existing travel and land use, projections of travel based on projected population, economic conditions, anticipated land use patterns, and field investigations of proposed thoroughfare alignments. The Statewide Planning Branch will document the study in a report.

Stanly County has approved the plan and we have on file a certified copy of their resolution of approval dated March 3, 2003.

Rocky Rive Rural Planning Organization has endorsed the Stanly County Thoroughfare Plan and we have on file a copy of their resolution of endorsement dated May 29, 2003.

The Stanly County Thoroughfare Plan map dated, January 13, 2003 is available through the Statewide Planning Branch of the North Carolina Department of Transportation.

Contact: Jim Neely
Statewide Planning Branch
1554 Mail Service Center
Raleigh, NC 27699
Phone (919) 733-4705
Fax (919) 733-2417

Upon adoption by the North Carolina Department of Transportation, copies of this map will be available through the Stanly County Planning Department.

Accordingly, on a motion by Board Member Erby, seconded by Board Member Sewell, the Board approved the Stanly County Thoroughfare Plan.

Approval - Preliminary Right of Way Plans

The following resolution was unanimously approved upon a motion by Board Member McRae, which was seconded by Board Member White:

Whereas, the Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage and control of access as shown on the respective plans; and

Whereas, based upon the recommendations of the Manager of the Right of Way Branch, the Board finds that such rights of way as shown on these preliminary plans and drawings are for a public use and are necessary for the construction of said projects; and

Whereas, the rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Branch in the Department of Transportation in Raleigh.

Now, therefore, it is hereby ordained that the Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Branch to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

Brunswick County, I.D. No. B-0682WM:

Bridge No. 198 over Intracoastal Waterway on SR 1172 at Sunset Beach

Buncombe County, I.D. No. B-2930:

Bridge No. 734 over Big Ivy Creek on SR 2007

Henderson County, I.D. No. B-3091A:

Hendersonville – Bridge No. 340 over Devils Fork Creek on 7th Avenue

Henderson County, I.D. No. B-3091B:

Hendersonville – Bridge No. 339 over Bat Fork Creek on 7th Avenue

Columbus County, I.D. No. B-3144:

Bridge No. 309 over a Creek on SR 1103 (Norris Lake Road)

Carteret County, I.D. No. B-3428:

Bridge No. 27 over Black Creek on SR 1154 (Mill Creek Road)

Henderson County, I.D. No. B-3475:

Bridge No. 356 over a Creek on SR 1127 (Kangua Rd.) in Hendersonville

Guilford County, I.D. No. B-3651:

Bridge No. 359 over Prong Alamance Creek on SR 3143

Martin County, I.D. No. B-3871:

Bridge No. 64 over Dog Branch on SR 1001

Orange County, I.D. No. B-3885:

Bridge No. 174 over Cane Creek on SR 1958

Robeson County, I.D. No. B-3896:

Bridge No. 24 over CSX Transportation Tracks on NC 20

Harnett County, I.D. No. B-4139:

Bridge No. 106 over Black River on SR 1780

Ashe County, I.D. No. B-4412:

Bridge No. 320 over Staggs Creek on SR 1342 (Staggs Creek Rd.)

Beaufort County, I.D. No. B-4419:

Bridge No. 12 on NC 171 over Singleton Swamp

Cumberland County, I.D. No. N/A:

Fayetteville – SR 1615 (Rosehill Rd.) from SR 1614 (Shaw Mill Rd.) to SR 2467

Edgecombe County, I.D. No. N/A:

NC 97 – Turn Lanes in front of Coker-Wimberly School

Johnston County, I.D. No. R-2552C:

US 70 Clayton Bypass from E of SR 1560 (J.J. Ranch Rd.) to US 70

Lenoir County, I.D. No. R-2719A:

Crescent Road in Kinston from US 70 to US 258

Rowan County, I.D. No. R-2911C:

US 70 from SR 1001 (Old Amity Hill Rd.) to SR 1739 (Hilderbrand Rd.)

Richmond County, I.D. No. R-3303:

NC 73 Ext. from existing NC 73/US 220 to SR 1452 (Church St.) near Ellerbe

Wake County, I.D. No. N/A:

Cary – Install signal & widen turn lanes at SR 1010 & SR 1303 (Smith Road)

Approval - Final Right of Way Plans

The following resolution was unanimously approved upon a motion by Board Member McRae, which was seconded by Board Member White:

Whereas, right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Branch has been determined to be necessary for public use and was authorized by the Board; and

Whereas, certain changes in the right of way have necessitated alteration of the preliminary right of way plans; and

Whereas, final plans have been prepared and provide for the construction, design, drainage and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for a public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

Now, therefore, it is hereby ordained that the rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

Project 8.1170902, Craven/Pamlico County, I.D. No. R-2539A:

Widening, grading, drainage, paving and structures at NC 55 from West of SR 1600 in Craven County to East of SR 1127 in Pamlico County, with the right of way as indicated upon the final plans for said project, the same being identified as Addendum 1 of the minutes of the July 10, 2003 Board of Transportation meeting and incorporated herein by reference.

Project 8.1231502, Brunswick County, I.D. No. B-3116:

Grading, drainage, paving and structure at bridge over Allen Creek and approaches on NC 133, with the right of way as indicated upon the final plans for said project, the same being identified as Addendum 2 of the minutes of the July 10, 2003 Board of Transportation meeting and incorporated herein by reference.

Project 8.2370302, Granville/Vance County, I.D. No. B-2652:

Grading, drainage, paving and structure at bridge over Island Creek and approaches on SR 1350, with the right of way as indicated upon the final plans for said project, the same being identified as Addendum 3 of the minutes of the July 10, 2003 Board of Transportation meeting and incorporated herein by reference.

Project 6.431011, Columbus County, I.D. No. R-4450:

Widening, resurfacing, safety improvements and culverts at NC 130 from US 701 to the Brunswick County line, with the right of way as indicated upon the final plans for said project, the same being identified as Addendum 4 of the minutes of the July 10, 2003 Board of Transportation meeting and incorporated herein by reference.

Project 8.1521702, Chatham County, I.D. No. B-3823:

Grading, drainage, paving and structure at bridge over Landrum Creek and approaches on NC 902, with the right of way as indicated upon the final plans for said project, the same being identified as Addendum 5 of the minutes of the July 10, 2003 Board of Transportation meeting and incorporated herein by reference.

Project 6.549006T, Lee County, I.D. No. R-2417AB:

Widening, grading, drainage, paving noise wall and structure at US 421 and NC 87 (Sanford Bypass) from west of US 1 and US 15/501 to east of US 1 and US 15/501, with the right of way as indicated upon the final plans for said project, the same being identified as Addendum 6 of the minutes of the July 10, 2003 Board of Transportation meeting and incorporated herein by reference.

Project 8.2443102, Cumberland County, I.D. No. B-3442/B-3443:

Grading, paving, drainage and structures at Bridge No. 219 at Capefear River on SR 1006 (Person Street) and Bridge No. 224 at Locks Creek on SR 1006 (Clinton Road), with the right of way as indicated upon the final plans for said project, the same being identified as Addendum 7 of the minutes of the July 10, 2003 Board of Transportation meeting and incorporated herein by reference.

Approval - Revisions of Final Right of Way Plans

The following resolution was unanimously approved upon a motion by Board Member McRae, which was seconded by Board Member White:

Whereas, right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated; and

Whereas, certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects; and

Whereas, amended plan sheets for these projects have been prepared which provide for changes of certain right of way areas, construction and drainage easements and control of access; and

Whereas, the Board finds that the revised areas of right of way, construction and drainage easements and control of access, as shown on the amended plan sheets hereinafter set out, are for a public purpose and are necessary for the construction of projects.

Now, therefore, it is hereby ordained that the right of way, construction and drainage easements and control of access are hereby revised as shown on the plan sheets incorporated herein as an addendum, said projects, date of original final approval, and revised right of way, easements and access being as follows:

Project 8.1441203; I. D. No. U-2308A/U-2308B; Cumberland County:

Final right of way plans approved as Addendum 8 to the minutes of the January 5, 2001 Board of Transportation meeting. Revised additional right of way, easements, or control of access shown on Addendum 8 to the minutes of the July 10, 2003 Board of Transportation meeting and incorporated herein by reference.

Project 9.8071623; I. D. No. U-3445; Alamance County:

Final right of way plans approved as Addendum 10 to the minutes of the October 3, 2002 Board of Transportation meeting. Revised additional right of way, easements, or control of access shown on Addendum 9 to the minutes of the July 10, 2003 Board of Transportation meeting and incorporated herein by reference.

Project 8.T491606; I. D. No. I-2201E; Guilford County:

Final right of way plans approved as Addendum 8 to the minutes of the February 5, 1999 Board of Transportation meeting. Revised additional right of way, easements, or control of access shown on Addendum 10 to the minutes of the July 10, 2003 Board of Transportation meeting and incorporated herein by reference.

Project 6.149002B; I. D. No. R-2548C; Washington County:

Final right of way plans approved as Addendum 2 to the minutes of the January 5, 2001 Board of Transportation meeting. Revised additional right of way, easements, or control of access shown on Addendum 11 to the minutes of the July 10, 2003 Board of Transportation meeting and incorporated herein by reference.

Project 8.1330508; I. D. No. R-1030AA; Wayne County:

Final right of way plans approved as Addendum 2 to the minutes of the January 8, 2003 Board of Transportation meeting. Revised additional right of way, easements, or control of access shown on Addendum 12 to the minutes of the July 10, 2003 Board of Transportation meeting and incorporated herein by reference.

Project 8.2441701; I. D. No. U-2520; Cumberland County:

Final right of way plans approved as Addendum 6 to the minutes of the October 3, 2002 Board of Transportation meeting. Revised additional right of way, easements, or control of access shown on Addendum 13 to the minutes of the July 10, 2003 Board of Transportation meeting and incorporated herein by reference.

Project 8.2770901; I. D. No. B-3088; Surry/Yadkin County:

Final right of way plans approved as Addendum 6 to the minutes of the June 7, 2001 Board of Transportation meeting. Revised additional right of way, easements, or control of access shown on Addendum 14 to the minutes of the July 10, 2003 Board of Transportation meeting and incorporated herein by reference.

Project 6.678008T; I. D. No. R-2248AC/R-2248AD; Mecklenburg County:

Final right of way plans approved as Addendum 11 to the minutes of the November 5, 1999 Board of Transportation meeting. Revised additional right of way, easements, or control of access shown on Addendum 15 to the minutes of the July 10, 2003 Board of Transportation meeting and incorporated herein by reference.

Project 8.1710904; I. D. No. R-2100C; Ashe County:

Final right of way plans approved as Addendum 4 to the minutes of the December 6, 2001 Board of Transportation meeting. Revised additional right of way, easements, or control of access shown on Addendum 16 to the minutes of the July 10, 2003 Board of Transportation meeting and incorporated herein by reference.

Approval of Conveyance of Highway Right of Way Residue

“It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Branch, and on a motion by Board Member McRae, seconded by Board Member White, that the following highway right of way conveyances are approved:

Project 6.441036, US 401, Cumberland County

Conveyance of approximately 3.2 acre area, formerly owned by Gray W. Murphy (Parcel 037) having an appraised value of \$19,840.00 to Elmwood Partners, LLC, the only interested adjacent owner, for the sum of \$19,840.00.

Project 8.1631507, I-85, Rowan County

Conveyance of approximately 1.03 acre residue, formerly owned by Mary W. Rose (Parcel 037) having an appraised value of \$3,500.00 to WJN Industrial, the only interested adjacent owner, for the sum of \$3,500.00.

Project 6.401060, US 70, Wake County

Conveyance of approximately 0.02 acre residue, formerly owned by Sam Griffis Estate (Parcel 009), having an appraised value of \$1,310.00 to Joel L. Williams, the only interested adjacent owner, for the sum of \$1,310.00.

Approval of Conveyance of Surplus Highway Right of Way

“It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Branch, and on a motion by Board Member McRae, seconded by Board Member White, that the following highway right of way conveyances are approved:

Project 8.2350702, Martin Luther King, Jr. Boulevard and Lyckan Parkway, Durham County

Conveyance of approximately 0.127 acre area of surplus right of way, formerly owned by Terry Chronaki (P. 004), having an appraised value of \$22,725.00, to Terry Chronaki, the former and only interested adjacent owner.

Project 6.921002, US 64 Bypass in Hayesville, Clay County

Conveyance of approximately 0.09 acre area of surplus right of way, formerly owned by CGR Investments, Inc. (P. 022), having an appraised value of \$9,440.00, to R. Gary Reffit, President of Hayesville Hardware and Building Supply, the only interested adjacent owner.

Approval of Utility Easement Across Residue Property

“It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Branch, and on a motion by Board Member McRae, seconded by Board Member White, that the following highway easement over residue property is approved:

Project 6.269001B, Jacksonville Bypass, Onslow County

The Department acquired a residual parcel from Popkin Brothers Enterprises, Inc. (Parcel 015) during the construction of Jacksonville Bypass in Onslow County. The construction of the aforementioned State Highway Project has made it necessary for Progress Energy Carolinas, Inc. to relocate their electric facilities easement. Progress Energy Carolina, Inc. has a valid right of way for their existing electric facilities easement and has requested an easement over the subject residue. The Department has determined the conveyance of the Utility Easement would cause no damage to the residue.

Approval of Break in the Control of Access to J. Michael Waldroup, Boulevard Properties L.P.

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Branch, and on a motion by Board Member McRae, seconded by Board Member White, that the following break in the control of access be approved:

Project 8.1416802, Control of access break along US 15-501 and Mount Moriah Road, Durham County:

The Department acquired right of way from T. E. King et al (P. 002) during the improvement of US 15-501 and Mount Moriah Road in Durham County. The Department acquired control of access right of way along the frontage of T. E. King et al (P. 002). J. Michael Waldroup, Boulevard Properties has acquired the fee interest in the former property acquired from T. E. King et al (P. 002) and has requested the Department for a break in the control of access. The Department has reviewed and approved the request due to the design being coordinated with TIP Project U-4012 to include the existing median crossover being closed and relocated and the design will be in accordance with standards required by the Traffic Engineering Branch. The requesting party will be responsible for the acquisition of an encroachment and driveway permits, accommodating all existing utilities, all costs associated with the revisions required by the Traffic Engineering Branch and all costs associated with the removal of the control of access fencing and the installation of right of way monuments. This access will serve as an interim alignment of the Southwest Durham Parkway, therefore the Department has determined there would no enhancement for the 100 foot break in the control of access.

Approval - Advance Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Branch, and on a motion by Board Member McRae, seconded by Board Member White, the Board approved the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

**Property of Lateefy K. Pharo
Parcel # 901, Project 8.2200101, WBS 34501.2.4
F. A. Project STP-0224(8), County of Lenoir
I.D. No. R-2719A**

**Property of Nancy Jo Riddle, et al
Parcel #901, Project 6.869005T, WBS 34445.2.2
F. A. Project N/A, County of Madison
I.D. No. R-2518A**

**Property of Allen L. Rowe
Parcel #960, Project 6.498004T, WBS 34821.2.4
F. A. Project N/A, County of Guilford
I.D. No. U-2525C**

**Property of Susan Cochran Cline, et vir
Parcel #919, Project 8.2661603, WBS 34408.2.2
F. A. Project STP-1004(13), County of Cabarrus
I.D. No. R-2246A**

**Property of Loretta House, et al
Parcel #714, Project 6.498024T, WBS 34820.2.15
F. A. Project N/A, County of Guilford
I.D. No. U-2524 D**

**Property of Central Pentecostal Church
Parcel #902, WBS 34929.2.3
F. A. Project STP-1923(4), County of Johnston
I.D. No. U-3334B**

Approval - Mitigation Site Properties of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Branch, and on a motion by Board Member McRae, seconded by Board Member White, the Board approved the acquisition of the following properties through negotiation or condemnation for purposes of specific parcels for Mitigation Sites. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

Property of Earnest H. & Linda S. Smith
Parcel 702WM, Project 8.1494001, WBS 34345.4.1
F. A. Project NHS-311(10), County of Guilford
I. D. No. R-0609WM

Property of James Bruce Phillips
Parcel 702WM, Project 8.T842404, WBS 32573.4.1
F. A. Project STP-APD-13-1(33), County of Buncombe & Madison
I. D. No. A-10WM

Property of John Williamson & Noel Thompson
Parcel 702WM, Project 8.1241801, WBS 34381.4.2
F. A. Project STP-11(4), County of Duplin, Lenoir, & Bladen
I. D. No. R-2204WM

Property of Jones & White, LLC
Parcel 702WM, Project 8.T020402, WBS 34430.4.2
F. A. Project STP-158(23), County of Camden
I. D. No. R-2414WM

Property of Robert Neal Willis
Parcel 703WM, Project 8.T842404, WBS 32573.4.1
F. A. Project STP-APD-13-1(33), County of Buncombe & Madison
I. D. No. A-10WM

Property of J. Bishop
Parcel 701WM, WBS 34517.4.2
F. A. Project STP-70(52), County of Iredell, Rowan
I.D. No. R-2911WM

Property of Rocky-Pee Dee LLC
Parcel 702WM, WBS 34517.4.2
F. A. Project STP-70(52), County of Iredell, Rowan
I. D. No. R-2911WM

Approval - Authorization to Condemn Right of Way for Secondary Road Project

The Department has been unsuccessful in acquiring certain right of way for Secondary Roads; and the indemnity bond for the cost of any condemnation proceeding required is being secured in keeping with the Secondary Roads Policy of the Department.

Upon recommendation of the Chief Engineer, an on a motion by Board Member McRae, seconded by Board Member White, the Board approved the Right of Way Branch to acquire right of way by condemnation through the Attorney General's office for the following parcel(s):

CLAIM OF: 552 Properties L. L. C. (Marshall Murphy)

PROJECT #: 6.752364

WBS # : 11C.095028

PARCEL #: 1703

COUNTY: Watauga

SR #: 1322

Grady Winkler Road

CLAIM OF: Bill Vance

PROJECT #: 6.722224

WBS # : 11C.006015

PARCEL #: 1803

COUNTY: Avery

SR #: 1518

Old Jonas Ridge Road

CLAIM OF: Juanita Webb Blake
PROJECT #: 6.722224
WBS # : 11C.006015
PARCEL #: 1903
COUNTY: Avery
SR #: 1518
Old Jonas Ridge Road

CLAIM OF: Jeannie Webb
PROJECT #: 6.722224
WBS # : 11C.006015
PARCEL #: 2003
COUNTY: Avery
SR #: 1518
Old Jonas Ridge Road

CLAIM OF: Paula Winebarger
PROJECT #: 6.722224
WBS # : 11C.006015
PARCEL #: 2103
COUNTY: Avery
SR #: 1518
Old Jonas Ridge Road

CLAIM OF: Tony Owen
PROJECT #: 6.962139
WBS # : 14C.050058
PARCEL #: 2203
COUNTY: Jackson
SR #: 1760
Wolf Mountain Road

CLAIM OF: James "Mac" Owen
PROJECT #: 6.962139
WBS # : 14C.050058
PARCEL #: 2303
COUNTY: Jackson
SR #: 1760
Wolf Mountain Road

CLAIM OF: John Owen
PROJECT #: 6.962139
WBS # : 14C.050058
PARCEL #: 2403

COUNTY: Jackson
SR #: 1760
Wolf Mountain Road

CLAIM OF: John Owen
PROJECT #: 6.962139
WBS # : 14C.050058
PARCEL #: 2503
COUNTY: Jackson
SR #: 1760
Wolf Mountain Road

**Approval - Recommended Allocation of Highway Maintenance Appropriations -
Fiscal Year 2003 - 2004**

Pursuant to the recommendation of Steve Varnedoe, State Maintenance and Equipment Engineer, a motion was made by Board Member Kindley, seconded by Board Member Burrell, and the vote was unanimous in approving the Recommended Allocation of Highway Maintenance Appropriations - Fiscal Year 2000 - 2001 as presented.

At the time of preparation of this agenda item, the 2003 General Assembly had not ratified the current appropriations act. Accordingly, it is recommended that Maintenance and Resurfacing allocations be made in accordance with the continuation budget as shown on Page 5.

ROAD MAINTENANCE

This item, listed under the Primary, Secondary, and Urban Systems, will be utilized for the purposes of continuing routine maintenance activities including pavement patching, retreatment, traffic services, landscape, drainage, unpaved shoulders, snow and ice control, litter pickup, and other similar maintenance activities. These expenditures will include both contract and force account maintenance. Further detail regarding recommended allocations of these funds to Division/Counties are addressed under Schedules I, II, and III.

BRIDGE MAINTENANCE – DIVISIONS

These funds will be utilized for the maintenance of existing bridges including foundations, support bents, flooring and rails in order to maintain the structural integrity of the bridges. The replacement of critical small bridges and pipes is also eligible for funding under this allocation. The amounts recommended for bridge maintenance activities are based upon a maintenance needs inspection, numbers of deficient structures, structures with timber components, and

school bus loading of each state highway system bridge. Further details regarding recommended allocations of Division funds are addressed on Page 16.

BRIDGE MAINTENANCE – CENTRAL

These funds will be utilized for the rehabilitation and repair of concrete bridge decks, maintenance painting, and the repair or replacement of draw bridge electrical components and equipment, and maintenance of navigational lighting systems on high level bridges located over navigational waterways.

WEIGH STATIONS

This item will be utilized for the purpose of maintaining nineteen (19) weigh stations at nine (9) locations across the state on the Primary Highway System. These expenditures will include both contract and force account maintenance.

CONDITION ASSESMENT AND PERFORMANCE SURVEY

These funds will be used to conduct an assessment of the condition of the State Highway System in the respective divisions for the purpose of developing performance measures and guidelines for the maintenance of the department's highway assets. Data collected from these surveys will be used to develop individual maintenance plans for each division based on consistent performance measures and goals. This will allow the divisions to set realistic maintenance targets and levels of service based on available funding and an objective method of evaluating their performance.

INMATE LABOR

These funds will be expended as reimbursement to the Department of Correction for the daily furnishing of minimum and medium custody inmates to the Department of Transportation for highway purposes. This cost is apportioned to the Primary, Secondary, and Urban Systems on the basis of the direct maintenance appropriations.

HISTORICAL MARKERS

This item, listed under the primary system only, will be utilized for the purchase and erection of Historical Markers on sites selected by the Department of Cultural Resources in accordance with general Statute 136-42.3.

RENOVATION OF REST AREAS

These funds will be utilized for the purpose of making maintenance repairs to rest areas located along Interstate and Primary System Routes. The work will include: painting; replacement of floors; bathroom renovations to include replacement of the tile and fixtures; roof replacements; improvements to heating and ventilation; additions of sidewalks; correction of safety hazards; and correction of water and sewer problems.

MAJOR EVENTS

This allocation will assist Divisions in providing traffic control support to Law Enforcement Agencies at major events such as automobile races, golf tournaments, etc.

STATE PARK MAINTENANCE

These funds listed under the secondary maintenance appropriation will be used for maintenance of state park roads as required by G. S. 136-44.12

MAINTENANCE SYSTEMS IMPROVEMENT

This allocation will be used to research, develop, and implement state of the art maintenance technologies, practices, and procedures. The major objective of this program is to improve maintenance efficiencies, improve cost effectiveness, and improve maintenance procedures.

NPDES – NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM

These funds will be utilized for the purpose of facility improvements or installation of retrofit devices for stormwater run off at Division of Highways maintenance facilities in order to comply with the requirements of the National Pollutant Discharge Elimination System permit.

DRUG AND ALCOHOL TESTING

In December of 1994, the Board of Transportation approved allocations to perform drug and alcohol testing to comply with rules and regulations established by the U.S. Department of Transportation. The Department's Drug and Alcohol Testing Program was implemented, and all employees who have a commercial drivers license are being randomly tested for drugs and alcohol.

MAINTENANCE AND REPAIR OF GUARDRAIL

This item, listed under the primary and urban systems, represents funds, which will be utilized for the purpose of making maintenance repairs to guardrail, cable guiderail, concrete barriers, anchor end treatments, and other related guardrail items.

SNOW AND ICE COSTS

These funds listed under the Primary, Secondary, and Urban Systems will be utilized for snow and ice costs.

SIGNAL HEAD REPLACEMENT

These funds will be used to continue the program to up grade existing signalized intersections, which are not in conformance with the current MUTCD requirements.

RAILROAD SIGNALS

These funds will be utilized to reimburse various Railroad Companies for maintenance of railroad crossing signals necessitated by State System Highway Railroad Crossings. The proposed expenditures are in accordance with existing agreements with the affected Railroad Companies.

BEAVER CONTROL

The North Carolina Beaver Management Assistance Program is a program established by the North Carolina State Legislature with the purpose of "controlling beaver damage on private and public lands" by providing landowner assistance in beaver control and management. The DOT has provided support in an advisory role and by an annual contribution since the program's inception to supplement work performed for the protection of DOT assets and allows DOT maintenance forces more flexibility in utilizing their limited resources on mission critical activities.

LITTER REMOVAL

These funds will be used to establish contracts to pick up litter in areas of the State that do not have inmate labor available on interstate and major primary routes. This effort will be combined with the inmate labor program to provide statewide coverage of litter removal crews on the heaviest traveled routes to enhance the scenic beauty of North Carolina.

MAINTENANCE AND TECHNICAL TRAINING

The purpose of this line item, as set forth under Primary, Secondary, and Urban Maintenance, is to provide funding for the Division of Highways to administer critical maintenance personnel training needs. Needs have been identified in the areas of management, supervisory and technical expertise to include employee safety.

UNALLOCATED APPROPRIATIONS

This item represents funds, which will not be recommended for allocation until the budget bill is finalized by the 2003 General Assembly

FLEXIBLE MAINTENANCE FUNDS

Beginning in 1999, the General Assembly has provided additional maintenance dollars to help address maintenance needs identified by the Department's Maintenance Condition Assessment Program. These funds will be utilized to augment TIP R-4701 for Traffic Signal Maintenance,

and for Pavement and System Preservation purposes. Further details regarding recommended allocations to Divisions are addressed on Page 17.

**SUMMARY OF MAINTENANCE ALLOCATIONS
FY 2003-2004**

| <u>SCHEDULE I – PRIMARY SYSTEM</u> | <u>TOTAL ALLOCATION</u> |
|---|-----------------------------|
| Road Maintenance | \$71,405,864 |
| Bridge Maintenance (Central) | 2,228,112 |
| Bridge Maintenance (Divisions) | 8,693,000 |
| Weigh Stations | 300,000 |
| Inmate Labor | 8,856,400 |
| Historical Markers | 40,000 |
| Renovation of Rest Areas | 1,000,000 |
| Maintenance & Repair of Guardrail | 3,300,000 |
| Drug and Alcohol Testing | 150,000 |
| Major Events | 200,000 |
| National Pollutant Discharge Elimination | 1,500,000 |
| Railroad Signals | 135,780 |
| Beaver Control | 52,000 |
| Snow and Ice Costs | 20,000,000 |
| Litter Removal | 267,000 |
| Maintenance Systems Improvements | 25,000 |
| Management and Technical Training | 250,000 |
| Condition Assessment | 150,000 |
| Unallocated | 2,000,000 |
| SUB-TOTAL | \$120,553,156 |
| <u>SCHEDULE II – SECONDARY SYSTEM</u> | |
| Road Maintenance | \$146,921,953 |
| Bridge Maintenance (Central) | 1,000,000 |
| Bridge Maintenance (Divisions) | 31,807,300 |
| Inmate Labor | 2,372,000 |
| Railroad Signals | 904,086 |
| State Park Maintenance | 550,000 |

| | |
|---|---------------|
| Beaver Control | 156,000 |
| Snow and Ice Costs | 14,500,000 |
| Maintenance Systems Improvements | 75,000 |
| Management and Technical Training | 500,000 |
| Condition Assessment | 600,000 |
| Unallocated | 7,000,000 |
| | <hr/> |
| SUB-TOTAL | \$206,386,339 |
| SCHEDULE III – URBAN SYSTEM | |
| Road Maintenance | \$27,519,993 |
| Bridge Maintenance (Central) | 1,300,000 |
| Bridge Maintenance (Divisions) | 5,000,000 |
| Inmate Labor | 271,600 |
| Railroad Signals | 946,957 |
| Signal Head Replacement | 500,000 |
| Snow and Ice Costs | 2,500,000 |
| Condition Assessment | 75,000 |
| Unallocated | 1,000,000 |
| | <hr/> |
| SUB-TOTAL | \$39,113,550 |
| SCHEDULE IV – FLEXIBLE MAINTENANCE FUNDS | |
| | <hr/> |
| TOTAL | \$50,213,685 |
| | <hr/> |
| | \$416,266,730 |
| SCHEDULE V – CONTRACT RESURFACING | |
| Contract Resurfacing (All Systems) | \$153,964,316 |
| | <hr/> |
| GRAND TOTAL | \$570,231,046 |

SCHEDULE I – PRIMARY SYSTEM

In accordance with recommended allocations listed on Page 5, \$71,405,864 are available for allocation to the Divisions for primary road maintenance. The staff recommends the following allocation formula:

- (a) A direct allocation to appropriate Divisions for the estimated cost of: (1) rest area and welcome center maintenance; (2) roadway lighting; (3) electricity for traffic control devices; (4) electricity for sign lighting; and (5) specialized landscape maintenance
- (b) A direct allocation of \$50,000 to Division One for Emergency Repairs in Dare County.
- (c) The balance of road maintenance funds available to be allocated to the Divisions on the basis of each Division's pro-rata share of statewide primary lane mileage.

PRIMARY SYSTEM

| <u>DIVISION</u> | <u>TOTAL ALLOCATION</u> |
|-----------------|-------------------------|
| 1 | \$6,284,403 |
| 2 | 4,769,944 |
| 3 | 5,937,641 |
| 4 | 7,711,079 |
| 5 | 5,034,082 |
| 6 | 6,083,831 |
| 7 | 4,292,236 |

| | | |
|----|-----------|---------------------|
| 8 | | 4,884,879 |
| 9 | - | 3,937,321 |
| 10 | | 2,601,609 |
| 11 | | 4,704,322 |
| 12 | | 4,521,947 |
| 13 | | 4,883,051 |
| 14 | | 5,759,519 |
| | SUB-TOTAL | <u>\$71,405,864</u> |

| | | |
|--|---------------------|----------------------|
| Bridge Maintenance (Central) | \$2,228,112 | |
| Bridge Maintenance (Divisions) | 8,693,000 | |
| Weigh Stations | 300,000 | |
| Inmate Labor | 8,856,400 | |
| Historical Markers | 40,000 | |
| Renovation of Rest Areas | 1,000,000 | |
| Maintenance & Repair of Guardrail | 3,300,000 | |
| Drug and Alcohol Testing | 150,000 | |
| Major Events | 200,000 | |
| National Pollutant Discharge Elimination | 1,500,000 | |
| Railroad Signals | 135,780 | |
| Beaver Control | 52,000 | |
| Snow and Ice Costs | 20,000,000 | |
| Maintenance Systems Improvements | 25,000 | |
| Management and Technical Training | 250,000 | |
| Condition Assessment | 150,000 | |
| Litter Removal | 267,000 | |
| Unallocated | 2,000,000 | |
| | <u>\$49,147,292</u> | |
| | SUB-TOTAL | |
| | <u>TOTAL</u> | <u>\$120,553,156</u> |

SCHEDULE II – SECONDARY SYSTEM

In accordance with recommended allocations listed on Page 5, \$146,921,953 are available for allocation to the counties for the purposes of routine secondary road maintenance.

The staff recommends the following allocation formula:

- (a) \$5,000,000 distributed as a uniform allocation of \$50,000 to each county. This relatively small, uniform lump sum allocation has proven to provide a slightly higher proportionate share of the total allocation to smaller counties and allow them to carry out a more effective

program. The amount of reduction to the larger counties will not significantly reduce their maintenance program.

- (b) Reimbursement of \$239,000 to appropriate counties for operation of River Ferries in Divisions 1 and 6, along with \$5,000 for maintenance of the PCB Landfill in Division 5.
- (c) A direct allocation totaling \$244,064 to the Divisions for the estimated cost of electricity for traffic control devices.
- (d) Of the remaining \$141,433,889 available, in order to support the continuing need for paved road maintenance activities such as, patching, force account retreatment, maintenance of unpaved shoulders, drainage maintenance, and traffic services maintenance, it is recommended that 92% be allocated for paved road maintenance and the remaining 8% be allocated for unpaved road maintenance including blading and stabilization of unpaved roads, drainage, signs, and other related activities shown on pages 10 through 13.

SECONDARY SYSTEM

| <u>DIVISION</u> | <u>TOTAL ALLOCATION</u> |
|-----------------------------------|-----------------------------|
| 1 | \$9,105,922 |
| 2 | 9,081,446 |
| 3 | 9,919,949 |
| 4 | 10,923,511 |
| 5 | 12,623,220 |
| 6 | 11,492,757 |
| 7 | 9,854,641 |
| 8 | 12,807,639 |
| 9 | 9,989,110 |
| 10 | 9,514,887 |
| 11 | 11,346,729 |
| 12 | 11,617,544 |
| 13 | 9,482,434 |
| 14 | 9,162,164 |
| | <hr/> |
| SUB-TOTAL | \$146,921,953 |
| | |
| Bridge Maintenance (Central) | \$1,000,000 |
| Bridge Maintenance (Divisions) | 31,807,300 |
| Inmate Labor | 2,372,000 |
| Railroad Signals | 904,086 |
| State Park Maintenance | 550,000 |
| Beaver Control | 156,000 |
| Snow and Ice Costs | 14,500,000 |
| Maintenance Systems Improvement | 75,000 |
| Management and Technical Training | 500,000 |
| Condition Assessment | 600,000 |
| Unallocated | 7,000,000 |
| | <hr/> |
| SUB-TOTAL | \$59,464,386 |
| | |
| TOTAL | <hr/> \$206,386,339 |

| <u>DIVISION 1</u> | <u>TOTAL ALLOCATION</u> |
|--------------------|-------------------------|
| <u>County Name</u> | |
| Bertie | \$1,174,544 |
| Camden | 402,769 |
| Chowan | 496,418 |
| Currituck | 544,054 |
| Dare | 319,986 |
| Gates | 663,874 |
| Hertford | 848,687 |
| Hyde | 461,282 |
| Martin | 960,315 |
| Northampton | 1,022,106 |
| Pasquotank | 645,688 |
| Perquimans | 670,998 |
| Tyrrell | 369,600 |
| Washington | 525,601 |
| Division Total: | <u>\$9,105,922</u> |

| <u>Division 2</u> | |
|--------------------|--------------------|
| <u>County Name</u> | |
| Beaufort | \$1,597,039 |
| Carteret | 732,551 |
| Craven | 1,353,222 |
| Greene | 876,829 |
| Jones | 600,206 |
| Lenoir | 1,425,098 |
| Pamlico | 507,836 |
| Pitt | 1,988,665 |
| Division Total: | <u>\$9,081,446</u> |

| <u>Division 3</u> | |
|--------------------|-------------|
| <u>County Name</u> | |
| Brunswick | \$1,328,233 |
| Duplin | 2,122,759 |

| | |
|-----------------|--------------------|
| New Hanover | 976,686 |
| Onslow | 1,545,771 |
| Pender | 1,207,187 |
| Sampson | 2,739,313 |
| Division Total: | <u>\$9,919,949</u> |

| <u>Division 4</u> | <u>TOTAL ALLOCATION</u> |
|--------------------|-------------------------|
| <u>County Name</u> | |
| Edgecombe | \$1,136,837 |
| Halifax | 1,551,357 |
| Johnston | 3,037,402 |
| Nash | 1,830,013 |
| Wayne | 2,055,850 |
| Wilson | 1,312,052 |
| Division Total: | <u>\$10,923,511</u> |

| <u>Division 5</u> | |
|--------------------|---------------------|
| <u>County Name</u> | |
| Durham | \$1,414,771 |
| Franklin | 1,497,533 |
| Granville | 1,628,954 |
| Person | 1,314,709 |
| Vance | 923,622 |
| Wake | 4,579,430 |
| Warren | 1,264,201 |
| Division Total: | <u>\$12,623,220</u> |

| <u>Division 6</u> | |
|--------------------|---------------------|
| <u>County Name</u> | |
| Bladen | \$1,406,663 |
| Columbus | 2,144,409 |
| Cumberland | 2,644,292 |
| Harnett | 2,056,310 |
| Robeson | 3,241,083 |
| Division Total: | <u>\$11,492,757</u> |

| <u>Division 7</u> | |
|--------------------|-------------|
| <u>County Name</u> | |
| Alamance | \$1,799,957 |
| Caswell | 1,137,958 |
| Guilford | 3,110,401 |

| | |
|-----------------|--------------------|
| Orange | 1,653,944 |
| Rockingham | 2,152,381 |
| Division Total: | <u>\$9,854,641</u> |

| <u>Division 8</u> | <u>TOTAL ALLOCATION</u> |
|--------------------|-------------------------|
| <u>County Name</u> | |
| Chatham | \$2,040,038 |
| Hoke | 967,844 |
| Lee | 894,775 |
| Montgomery | 1,190,467 |
| Moore | 1,988,612 |
| Randolph | 3,284,030 |
| Richmond | 1,433,812 |
| Scotland | 1,008,061 |
| Division Total: | <u>\$12,807,639</u> |

| <u>Division 9</u> | |
|--------------------|--------------------|
| <u>County Name</u> | |
| Davidson | \$2,976,091 |
| Davie | 974,353 |
| Forsyth | 1,948,302 |
| Rowan | 2,328,375 |
| Stokes | 1,761,989 |
| Division Total: | <u>\$9,989,110</u> |

| <u>Division 10</u> | |
|--------------------|--------------------|
| <u>County Name</u> | |
| Anson | \$1,572,800 |
| Cabarrus | 1,455,638 |
| Mecklenburg | 2,127,640 |
| Stanly | 1,609,898 |
| Union | 2,748,911 |
| Division Total: | <u>\$9,514,887</u> |

| <u>Division 11</u> | |
|--------------------|-----------|
| <u>County Name</u> | |
| Alleghany | \$832,264 |
| Ashe | 1,471,823 |
| Avery | 570,223 |
| Caldwell | 1,231,889 |
| Surry | 2,207,192 |
| Watauga | 1,061,552 |
| Wilkes | 2,572,247 |

| | |
|-----------------|---------------------|
| Yadkin | 1,399,539 |
| Division Total: | <u>\$11,346,729</u> |

Division 12

TOTAL
ALLOCATION

| <u>County Name</u> | |
|--------------------|---------------------|
| Alexander | \$1,233,831 |
| Catawba | 1,974,712 |
| Cleveland | 2,197,074 |
| Gaston | 1,823,763 |
| Iredell | 2,864,081 |
| Lincoln | 1,524,083 |
| Division Total: | <u>\$11,617,544</u> |

Division 13

| <u>County Name</u> | |
|--------------------|--------------------|
| Buncombe | \$2,407,277 |
| Burke | 1,531,999 |
| Madison | 1,144,184 |
| McDowell | 1,079,448 |
| Mitchell | 567,304 |
| Rutherford | 2,051,486 |
| Yancey | 700,736 |
| Division Total: | <u>\$9,482,434</u> |

Division 14

| <u>County Name</u> | |
|--------------------|--------------------|
| Cherokee | \$1,110,692 |
| Clay | 528,886 |
| Graham | 451,059 |
| Haywood | 1,031,086 |
| Henderson | 1,746,892 |
| Jackson | 1,009,993 |
| Macon | 1,272,059 |
| Polk | 829,485 |
| Swain | 463,985 |
| Transylvania | 718,027 |
| Division Total: | <u>\$9,162,164</u> |

| | |
|--------------|----------------------|
| GRAND TOTAL: | <u>\$146,921,953</u> |
|--------------|----------------------|

SCHEDULE III – URBAN SYSTEM

In accordance with the recommended allocations listed on Page 5, \$27,519,993 are available for allocation to the Divisions for the purpose of Urban System Road Maintenance.

The staff recommends the following allocation formula:

- (a) A direct allocation to appropriate Divisions for the estimated cost of: (1) roadway lighting; (2) electricity for traffic control devices; (3) electricity for sign lighting; (4) in Divisions 1, 2 and 10 maintaining rest areas within urban boundaries; and (5) in Divisions 5, 7, 8, 10, and 13 specialized landscape maintenance. Eleven divisions are responsible for annual roadway lighting maintenance costs ranging from \$1,000 to \$252,000 per division. Fourteen divisions are responsible for annual electricity charges related to traffic control devices ranging from \$90,000 to \$598,000 per division. Twelve divisions are responsible for annual electricity charges related to sign lighting ranging from \$3,100 to \$80,000. It is considered that within the relatively small amount of funds appropriated for urban system maintenance, these expenditures cannot be equitably accounted for by mileage and population factors. Thus, a direct allocation to cover these costs is necessary.
- (b) A direct allocation of \$50,000 to Division One for emergency repairs in Dare County
- (c) The balance of funds available to be distributed to each Division on the basis of each Division’s pro-rata share of statewide urban lane mileage and urban population, with lane mileage and population given equal weight.

URBAN SYSTEM

| <u>DIVISION</u> | <u>TOTAL ALLOCATION</u> |
|-----------------|-----------------------------|
| 1 | \$920,845 |
| 2 | 1,449,025 |
| 3 | 1,399,270 |
| 4 | 1,771,867 |
| 5 | 3,793,809 |
| 6 | 1,499,496 |
| 7 | 3,302,444 |
| 8 | 1,317,560 |
| 9 | 2,033,609 |
| 10 | 5,201,665 |
| 11 | 815,102 |
| 12 | 2,172,488 |
| 13 | 1,296,624 |
| 14 | 546,189 |
| SUB-TOTAL | \$27,519,993 |

| | | |
|--------------------------------|-----------|---------------------|
| Bridge Maintenance (Central) | | \$1,300,000 |
| Bridge Maintenance (Divisions) | | 5,000,000 |
| Inmate Labor | | 271,600 |
| Railroad Signals | | 946,957 |
| Signal Head Replacement | | 500,000 |
| Snow and Ice Costs | | 2,500,000 |
| Condition Assessment | | 75,000 |
| Unallocated | | 1,000,000 |
| | SUB-TOTAL | <u>\$11,593,557</u> |
| | TOTAL | <u>\$39,113,550</u> |

BRIDGE MAINTENANCE - DIVISIONS

These funds will be used for activities such as maintenance of existing bridges, including foundations, support bents, flooring, rails, and other necessary activities in order to maintain the structural integrity of the bridges. The replacement of critical small bridges and pipes is also eligible for funding under this allocation. The amounts recommended for Bridge Maintenance activities are based upon a maintenance needs inspection, numbers of deficient structures, structures with timber components, and school bus loading of each State Highway System Bridge.

The staff recommends allocation of funds by Division-wide Highway System as shown below.

DIVISION TOTALS ALL SYSTEMS

| Division | Breakdown of Secondary Funds | | | | Division Total |
|----------|------------------------------|-----------|-----------------------|------------------------|----------------|
| | Primary | Urban | Secondary Maintenance | Secondary Construction | |
| 1 | \$1,025,000 | \$384,000 | \$1,212,300 | \$488,000 | \$3,109,300 |
| 2 | 1,050,000 | 170,000 | 1,743,000 | 388,000 | 3,351,000 |
| 3 | 1,250,000 | 1,300,000 | 1,170,000 | 580,000 | 4,300,000 |
| 4 | 625,000 | 195,000 | 1,480,000 | 440,000 | 2,740,000 |
| 5 | 370,000 | 600,000 | 1,300,000 | 570,000 | 2,840,000 |
| 6 | 801,000 | 171,000 | 1,160,000 | 840,000 | 2,972,000 |
| 7 | 410,000 | 300,000 | 1,360,000 | 646,000 | 2,716,000 |
| 8 | 425,000 | 248,000 | 1,800,000 | 900,000 | 3,373,000 |
| 9 | 700,000 | 400,000 | 1,390,000 | 720,000 | 3,210,000 |
| 10 | 450,000 | 420,000 | 652,000 | 748,000 | 2,270,000 |
| 11 | 412,000 | 17,000 | 2,500,000 | 1,120,000 | 4,049,000 |
| 12 | 500,000 | 280,000 | 1,520,000 | 780,000 | 3,080,000 |

| | | | | | |
|--------------|------------------|------------------|-------------------|-------------------|-------------------|
| 13 | 375,000 | 380,000 | 2,320,000 | 880,000 | 3,955,000 |
| 14 | 300,000 | 135,000 | 2,200,000 | 900,000 | 3,535,000 |
| TOTAL | 8,693,000 | 5,000,000 | 21,807,300 | 10,000,000 | 45,500,300 |

SCHEDULE IV – FLEXIBLE MAINTENANCE FUNDS

The Continuation Budget provides for additional Highway Maintenance Funds totaling \$50,213,685. The staff recommends a direct allocation of \$5,500,000 for Traffic Signal Maintenance to be used in combination with Transportation Improvement Program R-4701, "Traffic System Operations Program", for Traffic Signal/System Maintenance. Of the remaining \$44,713,685 the staff recommends an uniform allocation of \$28,000,000 divided equally between the divisions and \$16,713,385 allocated to the Divisions based on pro-rata share of Division paved lane miles. These funds will be utilized for pavement and system preservation purposes and allocated as shown below.

DIVISION TOTALS ALL SYSTEMS FY 2003-2004

| <u>DIVISION</u> | <u>UNIFORM ALLOCATIO N</u> | <u>FORMULA ALLOCATIO N</u> | <u>TOTAL ALLOCATION</u> |
|----------------------------|------------------------------------|------------------------------------|-----------------------------|
| 1 | \$2,000,000 | \$1,043,909 | \$3,043,909 |
| 2 | 2,000,000 | 1,063,842 | 3,063,842 |
| 3 | 2,000,000 | 1,223,948 | 3,223,948 |
| 4 | 2,000,000 | 1,379,768 | 3,379,768 |
| 5 | 2,000,000 | 1,400,773 | 3,400,773 |
| 6 | 2,000,000 | 1,348,262 | 3,348,262 |
| 7 | 2,000,000 | 1,172,080 | 3,172,080 |
| 8 | 2,000,000 | 1,425,636 | 3,425,636 |
| 9 | 2,000,000 | 1,124,284 | 3,124,284 |
| 10 | 2,000,000 | 1,141,859 | 3,141,859 |
| 11 | 2,000,000 | 1,100,171 | 3,100,171 |
| 12 | 2,000,000 | 1,303,359 | 3,303,359 |
| 13 | 2,000,000 | 1,036,621 | 3,036,621 |
| 14 | <u>2,000,000</u> | <u>949,174</u> | <u>2,949,174</u> |
| SUBTOTAL | \$28,000,000 | \$16,713,685 | \$44,713,685 |
| Traffic Signal Maintenance | | | <u>\$5,500,000</u> |
| TOTAL | | | \$50,213,685 |

SCHEDULE V – CONTRACT RESURFACING

At the time of preparation of this agenda item, the 2003 General Assembly had not ratified the current appropriations act. Accordingly, it is recommended that Maintenance Contract Resurfacing Allocations be made in accordance with the continuation budget of \$153,964,316 to the Divisions and Counties. Also the staff recommends continuing to cash flow \$78,000,000 equally in each of the 14 Highway Divisions. These activities will include placement of plant mixed asphalt, surface treatment seals, and recycling of existing pavement. They will also include surface preparation, shoulder reconstruction, and traffic lane markings, performed by

State Forces and by Contract. In accordance with current legislation up to 15% of the funds may be used for widening existing narrow pavements. .

The staff recommends allocation of the funds in accordance with the formulas shown below:

1. **DIVISION-WIDE ALLOCATIONS – ALL SYSTEMS:** The recommended allocation formula first distributes all contract resurfacing funds to individual divisions without regard to State Highway System, on the basis of (1) 50% of the funds available being distributed to each division on the basis of each division’s pro-rata share of total statewide pavement maintenance needs as determined by the latest Pavement Condition Survey; (2) 37.5% of the funds available being distributed to the divisions on the basis of each division’s proportionate share of total State Highway System paved lane mileage; and (3) 12.5% of the funds available being distributed to the divisions on the basis of each division’s proportionate share of total State population. From each division formula total, \$2,000,000 has been set aside to be distributed by system within the division based on the recommendation of each Division Engineer. The remainder is distributed by system within the division based on 2 and 3 as follows.

2. **DIVISION-WIDE HIGHWAY SYSTEM ALLOCATIONS:** The remainder of each division allocation, as determined by (1) above, is distributed to the Primary, Secondary, Urban Systems within each division on the basis of the individual system’s share of pavement maintenance needs as determined by the latest Pavement Condition Survey.

3. **COUNTY SECONDARY SYSTEM ALLOCATIONS:** Of the total amount allocated to each division’s Secondary System, each county’s allocation is based on (1) 50% of the division-wide funds being distributed to the counties on the basis of each county’s pro-rata share of division-wide Secondary System pavement maintenance needs as determined by the latest Pavement Condition Survey; (2) 37.5% of the funds available being distributed to the counties on the basis of each county’s proportionate share of division-wide Secondary paved road mileage; and (3) 12.5% of the funds available being distributed on the basis of each county’s proportionate share of total division-wide population.

**STATE MAINTENANCE – CONTRACT RESURFACING
FY 2003-2004**

| | SUMMARY |
|------------------|---------------|
| Primary System | \$44,062,884 |
| Secondary System | 69,720,862 |
| Urban System | 40,180,570 |
| TOTAL | \$153,964,316 |

DIVISION TOTALS ALL SYSTEMS

| DIVISION | TOTAL ALLOCATION |
|----------|------------------|
| 1 | \$8,191,916 |
| 2 | 8,965,021 |
| 3 | 12,067,061 |
| 4 | 11,713,822 |
| 5 | 13,385,459 |

| | |
|-------|---------------|
| 6 | 10,710,947 |
| 7 | 12,962,697 |
| 8 | 10,689,604 |
| 9 | 11,744,356 |
| 10 | 13,658,822 |
| 11 | 9,397,301 |
| 12 | 12,370,972 |
| 13 | 8,923,093 |
| 14 | 9,183,245 |
| | <hr/> |
| TOTAL | \$153,964,316 |

**STATE MAINTENANCE – CONTRACT RESURFACING
PRIMARY SYSTEM FY 2003-2004**

| <u>DIVISION</u> | <u>TOTAL ALLOCATION</u> |
|-----------------|-----------------------------|
| 1 | \$2,758,491 |
| 2 | 4,127,507 |
| 3 | 3,613,425 |
| 4 | 5,155,339 |
| 5 | 2,241,734 |
| 6 | 2,578,943 |
| 7 | 1,697,315 |
| 8 | 4,098,058 |
| 9 | 2,786,657 |
| 10 | 2,994,214 |
| 11 | 2,689,068 |
| 12 | 2,731,602 |
| 13 | 2,324,537 |
| 14 | 4,265,994 |
| | <hr/> |
| TOTAL | \$44,062,884 |

SECONDARY SYSTEM FY 2003-2004

| <u>DIVISION</u> | <u>TOTAL ALLOCATION</u> |
|-----------------|-----------------------------|
| 1 | \$4,419,227 |
| 2 | 2,832,009 |
| 3 | 6,399,398 |
| 4 | 3,491,633 |
| 5 | 8,363,410 |
| 6 | 6,298,331 |
| 7 | 4,187,830 |
| 8 | 4,107,958 |
| 9 | 4,331,288 |
| 10 | 5,427,100 |
| 11 | 4,787,656 |
| 12 | 6,134,668 |
| 13 | 4,869,960 |
| 14 | 4,070,394 |
| | <hr/> |
| TOTAL | \$69,720,862 |

SECONDARY SYSTEM FISCAL YEAR 2003-2004

| <u>DIVISION 1</u> | <u>TOTAL ALLOCATION</u> |
|-----------------------|-----------------------------|
| <u>County Name</u> | |
| Bertie | \$496,223 |
| Camden | 232,949 |
| Chowan | 227,244 |
| Currituck | 255,662 |
| Dare | 350,333 |
| Gates | 327,665 |
| Hertford | 439,007 |
| Hyde | 296,373 |
| Martin | 306,792 |
| Northampton | 511,924 |
| Pasquotank | 203,427 |
| Perquimans | 259,090 |
| Tyrrell | 269,649 |
| Washington | 242,889 |
| Division Total: | \$4,419,227 |
| <u>Division 2</u> | |
| <u>County Name</u> | |
| Beaufort | \$259,520 |
| Carteret | 177,075 |
| Craven | 554,618 |
| Greene | 298,586 |
| Jones | 253,300 |
| Lenoir | 472,389 |
| Pamlico | 265,639 |
| Pitt | 550,882 |
| Division Total: | \$2,832,009 |
| <u>Division 3</u> | |
| <u>County Name</u> | |
| Brunswick | \$1,276,584 |
| Duplin | 1,282,229 |
| New Hanover | 704,391 |
| Onslow | 1,072,514 |
| Pender | 652,846 |
| Sampson | 1,410,834 |
| Division Total: | \$6,399,398 |

TOTAL

| <u>Division 4</u> | <u>ALLOCATION</u> |
|--------------------|--------------------|
| <u>County Name</u> | |
| Edgecombe | \$312,195 |
| Halifax | 427,776 |
| Johnston | 962,661 |
| Nash | 588,907 |
| Wayne | 955,979 |
| Wilson | 244,115 |
| Division Total: | <u>\$3,491,633</u> |

| <u>Division 5</u> | |
|--------------------|--------------------|
| <u>County Name</u> | |
| Durham | \$1,233,307 |
| Franklin | 712,167 |
| Granville | 1,558,785 |
| Person | 857,076 |
| Vance | 363,544 |
| Wake | 2,945,237 |
| Warren | 693,294 |
| Division Total: | <u>\$8,363,410</u> |

| <u>Division 6</u> | |
|--------------------|--------------------|
| <u>County Name</u> | |
| Bladen | \$710,877 |
| Columbus | 982,225 |
| Cumberland | 1,886,955 |
| Harnett | 1,415,738 |
| Robeson | 1,302,536 |
| Division Total: | <u>\$6,298,331</u> |

| <u>Division 7</u> | |
|--------------------|--------------------|
| <u>County Name</u> | |
| Alamance | \$883,411 |
| Caswell | 297,713 |
| Guilford | 1,515,332 |
| Orange | 803,910 |
| Rockingham | 687,465 |
| Division Total: | <u>\$4,187,830</u> |

| <u>Division 8</u> | <u>TOTAL ALLOCATION</u> |
|--------------------|-------------------------|
| <u>County Name</u> | |
| Chatham | \$737,205 |

| | |
|-----------------|--------------------|
| Hoke | 253,545 |
| Lee | 359,305 |
| Montgomery | 372,126 |
| Moore | 623,724 |
| Randolph | 995,327 |
| Richmond | 518,498 |
| Scotland | 248,228 |
| Division Total: | <u>\$4,107,958</u> |

Division 9

| | |
|--------------------|--------------------|
| <u>County Name</u> | |
| Davidson | \$1,267,916 |
| Davie | 207,187 |
| Forsyth | 989,291 |
| Rowan | 974,673 |
| Stokes | 892,221 |
| Division Total: | <u>\$4,331,288</u> |

Division 10

| | |
|--------------------|--------------------|
| <u>County Name</u> | |
| Anson | \$490,284 |
| Cabarrus | 1,357,120 |
| Mecklenburg | 1,144,001 |
| Stanly | 864,107 |
| Union | 1,571,588 |
| Division Total: | <u>\$5,427,100</u> |

Division 11

| | |
|--------------------|--------------------|
| <u>County Name</u> | |
| Alleghany | \$238,558 |
| Ashe | 500,042 |
| Avery | 190,781 |
| Caldwell | 510,527 |
| Surry | 1,050,285 |
| Watauga | 447,065 |
| Wilkes | 1,370,027 |
| Yadkin | 480,371 |
| Division Total: | <u>\$4,787,656</u> |

Division 12

| | |
|--------------------|-------------------------|
| <u>County Name</u> | <u>TOTAL ALLOCATION</u> |
| Alexander | \$622,326 |
| Catawba | 1,549,178 |

| | |
|-----------------|-------------------|
| Cleveland | 1,148,484 |
| Gaston | 795,050 |
| Iredell | 1,257,575 |
| Lincoln | 762,055 |
| Division Total: | <hr/> \$6,134,668 |

Division 13

| | |
|--------------------|-------------------|
| <u>County Name</u> | |
| Buncombe | \$1,352,928 |
| Burke | 510,712 |
| Madison | 572,028 |
| McDowell | 916,904 |
| Mitchell | 248,282 |
| Rutherford | 954,179 |
| Yancey | 314,927 |
| Division Total: | <hr/> \$4,869,960 |

Division 14

| | |
|--------------------|-------------------|
| <u>County Name</u> | |
| Cherokee | \$431,431 |
| Clay | 211,257 |
| Graham | 161,654 |
| Haywood | 636,987 |
| Henderson | 760,826 |
| Jackson | 432,347 |
| Macon | 555,279 |
| Polk | 425,858 |
| Swain | 151,024 |
| Transylvania | 303,731 |
| Division Total: | <hr/> \$4,070,394 |

| | |
|--------------|--------------------|
| GRAND TOTAL: | <hr/> \$69,720,862 |
|--------------|--------------------|

URBAN SYSTEM FISCAL YEAR 2003-2004

| | |
|-----------------|-------------------------|
| <u>DIVISION</u> | <u>TOTAL ALLOCATION</u> |
| 1 | \$1,014,198 |
| 2 | 2,005,505 |
| 3 | 2,054,238 |
| 4 | 3,066,850 |

| | | |
|----|-----------|--------------------|
| 5 | | 2,780,315 |
| 6 | | 1,833,673 |
| 7 | | 7,077,552 |
| 8 | | 2,483,588 |
| 9 | | 4,626,411 |
| 10 | | 5,237,508 |
| 11 | | 1,920,577 |
| 12 | | 3,504,702 |
| 13 | | 1,728,596 |
| 14 | | 846,857 |
| | SUB-TOTAL | <hr/> \$40,180,570 |

***Recommended Allocation of Cash Balances
Of the Highway Trust Fund for Pavement Preservation
For Fiscal Year 2003-2004***

In accordance with Senate Bill 1005 ratified by the North Carolina General Assembly, the Department of Transportation is authorized to use Trust Fund balances in the amount of one hundred seventy million dollars (\$170,000,000) in fiscal year 2001-2002, and one hundred fifty million dollars (\$150,000,000) in each of the fiscal years 2002-2003 and 2003-2004 for primary route pavement preservation. Up to ten percent (10%) of the amount for each of the fiscal years 2001-2002, 2002-2003, and 2003-2004 is available in that fiscal year, at the discretion of the Secretary of Transportation, for highway improvement projects that further economic growth and development in small urban and rural areas, that are in the Transportation Improvement Program, and that are individually approved by the Board of Transportation.

Based on the applicable provisions of the Equity Formula as stated in General Statute 136-17.2A, staff recommends allocation of the \$150,000,000 for fiscal year 2003-2004 as shown below:

| <u>Division</u> | <u>Total Allocation</u> |
|-----------------|-------------------------|
| 1 | \$13,095,000 |
| 2 | 9,750,000 |
| 3 | 9,225,000 |
| 4 | 9,195,000 |

| | |
|-------|----------------------|
| 5 | 14,940,000 |
| 6 | 11,430,000 |
| 7 | 13,020,000 |
| 8 | 12,180,000 |
| 9 | 9,585,000 |
| 10 | 13,875,000 |
| 11 | 8,145,000 |
| 12 | 8,730,000 |
| 13 | 10,530,000 |
| 14 | 6,300,000 |
| Total | <u>\$150,000,000</u> |

***Recommended Allocation of Cash Balances
Of the Highway Trust Fund for Traffic Management Systems
For Fiscal Year 2003-2004***

In accordance with Senate Bill 1005 ratified by the North Carolina General Assembly, the Department of Transportation is authorized to use Trust Fund balances in the amount of fifteen million in fiscal years 2001-2002, 2002-2003; and 2003-2004 for traffic management systems. These funds will be utilized for installation of Intelligent Transportation Systems such as closed loops, LED's, out of street vehicle detection, and other related activities. These funds will be distributed in an equitable manner to address project needs among the fourteen divisions. Staff recommends the allocation of \$15,000,000 for fiscal year 2003-2004.

Approval - Senate Bill 1005 Discretionary Fund

Following the recommendation of State Maintenance and Equipment Engineer Steve Varnedoe, a motion was made by Board Member Kindley, seconded by Board Member Burrell, and the vote was unanimous to allocate funds to the following projects:

| County | Description | Amount |
|---------------|--------------------|---------------|
|---------------|--------------------|---------------|

| | | |
|----------------------|---|--------------|
| Person Div. 5 | Widen and strengthen SR 1131 from US 501 to SR 1216, and widen and strengthen SR 1216 from SR 1131 to end of maintenance at Person County Airport. The airport has expanded its facilities to accommodate increased air shipments to local companies in Person County. The most direct route from US 501 to the Airport, SR 1131 and 1216, needs to be widened and strengthened to accommodate the increased truck traffic from the airport. WBS 36548 | \$389,000.00 |
| Wake Div. 5 | Construct industrial access road in Wendell from SR1003 (Rolesville Road) for approximately 2200 feet. Access is for Kioti Tractor industrial facility. Industrial Access Funds - \$100,000. Total project cost is \$220,000. WBS 36509 | \$120,000.00 |
| Caswell Div. 7 | Grade, drain, base, and pave an extension of 480 feet on SR 1616 (Business Park Drive) for a proposed recycling center in Yanceyville WBS 36584 | \$100,000.00 |
| Rockingham Div. 7 | Widen SR 1962 (Pierce Street) to a three lane section from NC 14 to SR 1747 (Stadium Drive) within the corporate limits of Eden, 0.80 mile. Will enhance economic development and improve motorist and pedestrian safety. Small Urban Funds - \$150,000; City participation - \$50,000. WBS 36536 | \$400,000.00 |
| Lee Div. 8 | Strengthen, rehabilitate, and resurface SR 1419 from SR 1415 to SR 1418 in Sanford to include construction of a heavy-duty industrial crossing, for a distance of 0.60 mile. Road serves heavy industrial area, including brick plants. WBS 36263 | \$250,000.00 |
| Richmond Div. 8 | Grade, drain, base, pave, and pavement markings on SR 1845 in Hamlet to extend existing service road approximately 1,800 feet to serve Richmond County Industrial Park South WBS 36512 | \$175,000.00 |
| Rowan Div. 9 | Construct a new industrial access road off I-85 to serve Summit Corporate Center south of Salisbury WBS 36579 | \$300,000.00 |
| Surry | Extension of Piedmont Drive from end of pavement | \$400,000.00 |

| | | |
|---------------------|---|--------------|
| Div. 11 | to McKinney Road, approximately 3,600 feet, to facilitate proper flow through the industrial park in Mount Airy WBS 36335 | |
| Cherokee Div. 14 | Purchase right of way, construct three lane curb and gutter section, and pave, on new alignment, a connector between US 19/74/129 and US 19 Bus. in Murphy, a distance of 0.23 mile. This corridor will stimulate economic development along US 19 Bus. in the Town. WBS 36655 | \$362,000.00 |

Correction to the June 5, 2002 Board Minutes:

Johnston Co./Div. 4 – WBS 36492 should be changed to WBS 36295.

Additional Business

Approval – Changes in the Administrative Code Regarding the Logo Signing Program

Upon a recommendation from the Safety and Emerging Issues Committee, a motion was made by Board Member Johnson and seconded by Board Member Erby to approve the following:

TITLE 19A NCAC 02E.0216 IS AMENDED IN A TEMPORARY ACTION AS FOLLOWS:

19A NCAC 02E .0216 SPECIFIC SERVICE INFORMATION SIGNING (LOGO) PROGRAM

The Specific Service ~~Information~~ Signing Program, hereinafter "Program", provides eligible businesses with the opportunity to be listed on official signs within the right-of-way of fully controlled access highways. The Traffic Engineering Branch is responsible for administering the program and receiving requests for information concerning the Program. Requests for information may be directed to the State Traffic Engineer, Division of Highways, Department of Transportation, ~~P.O. Box 25201, Raleigh, N. C. 27611.~~ 1561 Mail Service Center, Raleigh, NC 27699-1561. Division Engineers for the division in which the interchange is located are responsible for receiving and distributing applications and copies of policies and procedures, executing agreements and administering the agreements.

History Note: Authority G.S. 136-89.56; 136-137; 136-139; 143B-346; 143B-348; 143B-350(f); 23 C.F.R. 750, Subpart A; 23 U.S.C. 131(f); Eff. April 1, 1982; Amended Eff. April 1, 1994; October 1, 1993; October 1, 1991.

Title 19A NCAC 02E.0217 is hereby repealed as follows:

19A NCAC 02E .0217 SPECIFIC INFORMATION PROGRAM DEFINITIONS

History Note: Authority G.S. 136-89.56; 136-137; 136-139; 143B-346; 143B-348; 143B-350(f);

24 C.F.R. 750, Subpart A; 23 U.S.C. 131(f);
Eff. April 1, 1982;
Amended Eff. April 1, 1994; October 1, 1993; April 1, 1986; November 1, 1985.

Title 19A NCAC 02E.0218 is hereby repealed as follows:

19A NCAC 02E .0218 LOCATION OF PANELS

*History Note: Authority G.S. 136-89.56; 136-137; 136-139; 143B-346; 143B-348; 143B-350(f); 23 C.F.R. 750, Subpart A; 23 U.S.C. 131(f);
Eff. April 1, 1982;
Amended Eff. August 1, 1998; September 1, 1994; April 1, 1994; October 1, 1993;
October 1, 1991.*

Title 19A NCAC 02E.0219 is amended in a temporary action as follows:

19A NCAC 02E .0219 ELIGIBILITY FOR PROGRAM

~~Business~~ Businesses ~~signs may be permitted,~~ may participate in the program provided said businesses comply with the following criteria: ~~criteria and have a public telephone:~~

- (1) The individual business installation whose name, symbol or trademark appears on a business panel ~~sign~~ shall give written assurance of the business's conformity with all applicable laws concerning the provision of public accommodations without regard to race, religion, color, sex, age, disability, or national origin. ~~An individual business may apply for additional sign positions on a sign panel provided no qualified applicant is denied space on the sign panel. An individual business, under construction, may participate in the program by giving written assurance of the business's conformity with all applicable laws and requirements for that type of service, by a specified date of opening to be within one year of the date of application.~~
- (2) An individual business, under construction, may apply to participate in the program by giving written assurance of the business's conformity with all applicable laws and requirements for that type of service, by a specified date of opening to be within one year

of the date of application. No business panel shall be displayed for a business which is not open for business and in full compliance with the standards required by the program. A business under construction shall not be allowed to apply for participation in the program if its participation would prevent an existing open business application from participating.

(3) Businesses may apply for participation in the program on a first-come, first-served basis until the maximum number of panels on the logo sign for that service are reached. If a business's panels are removed and space is available on the sign, the first business to contact the Department shall be allowed priority for the vacant space.

(2) (4) The maximum distance that a "GAS" GAS", "FOOD", or "LODGING" service may be located from the fully controlled access highway shall not exceed three miles at rural interchange approaches and one mile at urban interchange approaches in either direction via an all-weather road. Where no qualifying services exist within three miles, miles/one mile, provisional contracts are permitted where the maximum distance may be increased to six miles, miles at rural interchange approaches and three miles at urban interchange approaches, provided the total travel distance to the business and return to the interchange does not exceed twelve miles. Provisional contracts shall be written with the understanding that if a closer business applies, qualifies, and is within the three miles/one mile radius as applicable, and there is not otherwise room on the sign for the new business, then the provisional contract of the furthest business from the intersection shall be cancelled and the business panels shall be removed at the annual contract renewal date. The maximum distance for a "CAMPING" service shall not exceed ten 15 miles in either direction via an all-weather road. road, and the maximum distance for an "ATTRACTION" service shall not exceed 15 miles in either direction via an all-weather road. Said distances shall be measured from the point on the interchange crossroad, coincident with the centerline of a fully controlled access highway route median, along the roadways to the respective motorist service. The point to be measured to for each business is a point on the roadway that is perpendicular to the corner of the nearest wall of the business to the interchange. The wall to be measured to shall be that of the main building or office. Walls of sheds (concession stands, storage buildings, separate restrooms, etc.) whether or not attached to the main building shall not be used for the purposes of measuring. If the office (main building) of a business is located more than .2 mile from a public road on a private road or drive, the distance to the

~~office along the said drive/road shall be included in the overall distance measured to determine whether or not the business qualifies for business signing. The office shall be presumed to be at the place where the services are provided.~~

~~(3)~~ (5) "GAS" and associated services. Criteria for erection of a business sign panel on a panel sign shall include:

- (a) appropriate licensing as required by law;
- (b) vehicle services for ~~fuel,~~ fuel (gas, diesel, or alternative fuels), motor oil, ~~tire repair (by an employee)~~ and water;
- (c) on premise restroom facilities and drinking water suitable for public use;
- (d) an ~~on-premise~~ on premise attendant to collect monies, make change, and make or arrange for tire repairs;
- (e) year-round operation at least 16 continuous hours per day, seven days a ~~week.~~

week;

(f) on premise telephone available for emergency use by the public.

(4) (6) "FOOD". Criteria for erection of a business sign panel on a panel sign shall include:

(a) appropriate licensing as required by law, and a permit to operate by the health department;

(b) businesses shall ~~meet at least one of the following criteria:~~ operate year round at least eight continuous hours per day six days per week.

~~(i) year-round operation at least 12 continuous hours per day to serve three meals a day (sandwich type entrees may be considered a meal) (breakfast, lunch, supper), seven days a week;~~

~~(ii) year-round operation at least 12 continuous hours per day to serve three meals a day (sandwich type entrees may be considered a meal) (breakfast, lunch, supper) six days a week;~~

~~(iii) year-round operation at least eight continuous hours per day, open by at least 6:00 a.m. or open later than 11:00 p.m. and with a drive up window to serve at least two meals a day (sandwich type entrees may be considered a meal) (breakfast, lunch, supper), seven days a week.~~

~~If a business qualifies under (ii) or (iii) then it must be stated on each mainline, each ramp, and each trailblazer business sign the day closed or the hours of operation.~~

- (c) indoor seating for at least 20 persons;
- (d) on premise public restroom facilities; facilities.
- (e) on premise telephone available for emergency use by the public.

~~(5)~~ (7) "LODGING". Criteria for erection of a business ~~panel sign~~ panel sign shall include:

- (a) appropriate licensing as required by law, and a permit to operate by the health department;
- (b) overnight sleeping accommodations consisting of a minimum of 10 units each, including bathroom and sleeping room, except a Lodging business operating as a "Bed and Breakfast" establishment with less than 10 units may participate. "Bed and Breakfast" businesses shall be identified on the Logo signs by a standard message specified by the Department. "Bed and Breakfast" businesses shall only be allowed to participate in the program if the maximum number of qualified Lodging businesses do not request participation in the program and occupy spaces on the Logo sign panels;
- (c) off-street vehicle parking for each lodging room for rent;
- (d) year-round ~~operation.~~ operation;
- (e) on premise telephone available for emergency use by the public.

~~(6)~~ (8) "CAMPING". Criteria for erection of a business ~~sign panel~~ panel sign shall include:

- (a) appropriate licensing as required by law, including meeting all state and county health and sanitation codes and having water and sewer systems which have been duly inspected and approved by the local health authority (the operator shall present evidence of such inspection and approval);
- (b) at least 10 campsites with accommodations (including public restroom facilities) for all types of travel-trailers, tents and camping vehicles;
- (c) parking accommodations;
- (d) continuous operation, seven days a week during business season;
- (e) removal or masking of said business ~~sign panel~~ by the department during off seasons, if operated on a seasonal ~~basis.~~ basis;
- (f) on premise telephone available for emergency use by the public.

(9) "ATTRACTION". Criteria for erection of a sign on a panel for any business or establishment other than an agricultural facility shall include:

- (a) appropriate licensing as required by law;
- (b) full private ownership;
- (c) on premise public restroom facilities;
- (d) continuously open to the motoring public without appointment at least eight hours per day, five days per week during its normal operating season or the normal operating season for the type of business;
- (e) adequate parking accommodations for a minimum of 10 motor vehicles (cars);
- (f) only facilities which have the primary purpose of providing amusement, historical, cultural, or leisure activities to the public;
- (g) on premise telephone available for emergency use by the public.

History Note: Authority G.S. 136-89.56; 136-137; 136-139; 143B-346; 143B-348; 143B-350(f);

23 C.F.R. 750, Subpart A; 23 U.S.C. 131(f);

Eff. April 1, 1982;

Amended Eff. August 1, 1998; April 1, 1994; October 1, 1993; December 1, 1992;

October 1, 1991.

TITLE 19A NCAC 02E.0220 IS AMENDED IN A TEMPORARY ACTION AS FOLLOWS:

02E .0220 COMPOSITION OF SIGNS

No business sign panel shall be displayed which would mislead or misinform the traveling public. Any message, trademarks, or brand symbols which interfere with, imitate, or resemble any official warning or regulatory traffic sign, signal or device is prohibited.

Each specific service business sign panel shall include only information that is related to that specific service.

~~No business sign shall be displayed for a business which is not open for business and in full compliance with the standards required by the program.~~ Signs with more than one specific service may be allowed if approved by the Department. Provisional contracts for the businesses on these signs may be required.

History Note: Authority G.S. 136-89.56; 136-137; 136-139; 143B-346; 143B-348; 143B-350(f); 23 C.F.R. 750, Subpart A; 23 U.S.C. 131(f); Eff. April 1, 1982; Amended Eff. August 1, 1998; October 1, 1993; November 1, 1987.

Title 19A NCAC 02E.0221 is proposed for amendment in a temporary action as follows:

19A NCAC 02E .0221 FEES

All logo signs shall be constructed and maintained by the Department. These logo signs shall be owned by the Department. The participating logo business shall pay an annual fee established by the Board of Transportation. All logo contracts existing under prior administrative code provisions are terminated in accordance with the terms of those contracts. However, existing participants shall not be required to reapply, but shall be required to sign an appropriate contract in accordance with the new regulations in order to continue their participation.

~~(a)~~ (1) The fees for participation in the Logo program are as follows:

(1) ~~(a) Mainline and Ramp~~ Mainline, ramp, and trailblazer panels are billed Construction Playback Fee consists of three options as listed in Parts (A), (B) and (C) in this Subparagraph:

~~(A) Option A is a one-year contract fee of two hundred twenty five dollars (\$225)~~ three hundred dollars (\$300) per each mainline and mainline, ramp, and trailblazer

~~panel. ramp sign. Contracts shall be renewed annually and every participating business that meets program requirements, has a valid contract and pays all required fees shall be automatically renewed. The annual fee shall be paid prior to initial installation. every November 1.~~

~~(B) Option B is a 10-year contract fee of two thousand two hundred fifty dollars (\$2,250.00) per each mainline and ramp sign. Contracts shall be renewed by decade every November 1.~~

~~(C) Option C is a lifetime contract fee of the design and complete installation cost for all required mainline, ramp, trailblazer and supplemental service panels. The participating business shall be subject to a credit to be determined by the Department at the time the Department receives any fee from a business which later qualifies and elects to participate in the program on the subject panel. Businesses participating in the program under Paragraph (c) of this Rule shall not have lifetime rights.~~

~~(2) Trailblazer Fee is a one-time charge of two hundred fifty dollars (\$250.00) per each trailblazer business sign.~~

~~(3) Maintenance Fee is an annual fee of seventy five dollars (\$75.00) per each mainline, per each ramp, and per each trailblazer business sign.~~

~~(4) Prorated Fee is a prorated portion of the construction payback fee. This fee shall be charged for that period of time between placement and acceptance of the business sign by the Department and the following November 1. This construction payback prorated fee shall be charged on the first November 1 of the contract. This applies for both one-year and 10-year contracts, but not for lifetime contracts as stated in Subparagraph (a)(1) Option C of this Rule.~~

~~(5) (2) Service Charge Fee of sixty dollars (\$60.00) per each business sign shall be charged when a business requests replacement of their business sign, or when the Department requires replacement due to damages to the business sign caused by acts of vandalism, accidents, or natural causes including natural deterioration. The business shall provide a new or renovated business panel when necessary due to damages to the business sign caused by acts of vandalism, accidents, or natural causes including natural deterioration. sign with the service charge fee per each business sign to the Department. If the Department replaces a business panel on a logo sign or removes or~~

masks a business panel sign because of seasonal operation, there shall be no additional charge to the business.

~~(6) Supplemental Service Signs shall not be subject to fees except as stated in Subparagraph (a)(1) Option C of this Rule.~~

~~(b) (3) Fees may be paid by ~~check, cash~~ check or money order and are due in advance of the period of service covered by said fee. Failure to pay a charge when due is ground grounds for removal of the business signs and termination of the contract. All participating businesses shall be allowed to change contract options only at the renewal date.~~

~~(c) Any business located more than three miles from a fully controlled access highway participating under Subparagraph (a)(1) Option C of this Rule shall be allowed a reimbursement if dislocated by another qualifying participating business. This reimbursement amount shall be determined by the Department, based on life-cycle costs of the logo signs and in-service time the business logo was displayed.~~

History Note: Authority G.S. 136-89.56; 136-137; 136-139; 143B-346; 143B-348; 143B-350(f); 23 C.F.R. 750, Subpart A; 23 U.S.C. 131(f);

Eff. April 1, 1982;

Amended Eff. July 1, 2000; August 1, 1998; April 1, 1994; October 1, 1993; December 1, 1992; September 1, 1990.

TITLE 19A NCAC 02E.0222 IS HEREBY REPEALED AS FOLLOWS:

19A NCAC 02E .0222 CONTRACTS WITH THE DEPARTMENT

History Note: Authority G.S. 136-89.56; 136-137; 136-139; 143B-346; 143B-348; 143B-350(f); 23 C.F.R. 750, Subpart A; 23 U.S.C. 131(f);

Eff. April 1, 1982;

Amended Eff. July 1, 2000; August 1, 1998; December 1, 1994; October 1, 1993; October 1, 1992, September 1, 1990.

Approval – Public Vehicular Access Rules

Upon a recommendation from the Safety and Emerging Issues Committee, a motion was made by Board Member Johnson and seconded by Board Member Erby to approve the public vehicular access rules in order to submit for permanent rules to the Rules Review Commission. Title 19A NCAC 02E.1201 is adopted as published in 17:20 NCR April 15, 2003 as follows:

02E.1201 PURPOSE

The North Carolina Department of Transportation's Public Vehicular Area designation exists to allow private property to be designated as a public vehicular area by the private property owner.

*History Note: Authority G.S. 20-4.01(32); 20-219.4; 143B-346; 143B-348; 143B-350(f);
Filed as a Temporary Rule Eff. January 1, 2003;
Eff. August 1, 2004.*

Title 19A NCAC 02E.1202 is adopted as published in 17:20 NCR April 15, 2003 as follows:

02E.1202 DEFINITIONS

For the purposes of the rules in this Section, the following definitions shall apply:

- (1) "Department" shall mean the North Carolina Department of Transportation.
- (2) "Participants" shall mean the private property owners who have registered property as a

Public Vehicular
Area.

*History Note: Authority G.S 20-4.01(32); 02-219.4; 143B-346; 143B-348; 143B-350(f);
Filed As A Temporary Rule Eff. January 1, 2003;
Eff August 1, 2004.*

Title 19A NCAC 02E.1203 is adopted as published in 17:20 NCR April 15, 2003 as follows:

02E.1203 PARTICIPATION

(a) The Division Engineer or his designee shall acknowledge receipt and registration of applications from participants applying to participate in designating a Public Vehicular Area.

(b) By certified check or money order, each participant shall pay a one time non-refundable, transferable fee of \$200.00 for each registration. This registration fee shall cover the cost of one certified copy of the registration of the Public Vehicular Area. Requests for additional certified copies shall be submitted to the Division Engineer in writing along with a check or money order for \$5.00 per copy.

(c) All applications shall be submitted on a form furnished by the Department.

History Note: Authority G.S. 20-4.01(32); 20-219.4; 143B-346; 143B-348; 143B-350(f); _____

Filed As A Temporary Rule Eff. January 1, 2003;

Eff August 1, 2004.

Title 19A NCAC 02E.1204 is adopted as published in 17:20 NCR April 15, 2003 as follows:

02E.1204 RESPONSIBILITIES OF PARTICIPANTS AND DEPARTMENT

(a) The Department shall provide a copy of the official design of the signs that shall state "Public Vehicular Area G.S. 20-219.4."

(b) Any participant shall:

(1) Locate signs in a manner that does not inhibit sight distance or create a safety hazard;

(2) Fabricate, install, and maintain signs in accordance with the Manual on Uniform Traffic Control Devices;

(3) Erect signs so as to provide reasonable notice to the motorist. Signs indicating Public Vehicular Area shall be placed at the driveway entrances to the area or outside of right-of-way for areas with adjacent non-public vehicular areas.

History Note: Authority G.S. 20-4.01(32); 20-219.4; 143B-346; 143B-348; 143B-350(f); _____

Filed As A Temporary Rule Eff. January 1, 2003;

Eff August 1, 2004.

Title 19A NCAC 02E.1205 is adopted as published in 17:20 NCR April 15, 2003 as follows:

02E.1205 TERMINATION OF THE AGREEMENT

(a) Any participant may choose to cancel the agreement by notifying the Department. No prorated refund shall be given to the participant due to cancellation of agreement.

(b) A participant may choose to modify the agreement by resubmitting an application and \$200.00 fee for each registration.

History Note: Authority G.S. 20-4.01(32); 20-219.4; 143B-346; 143B-348; 143B-350(f);

Filed As A Temporary Rule Eff. January 1, 2003;

Eff August 1, 2004.

Approval to Suspend the Implementation of the TODS Program

Upon a recommendation from the Safety and Emerging Issues Committee, a motion was made by Board Member Johnson and seconded by Board Member Erby to suspend the implementation of the TODS program until the staff could further investigate and define the program's criteria and guidelines.

Approval – Resolution for Expenditure of Secondary Road Construction Funds for Safety

Improvements on Rural Secondary Roads

Upon a recommendation from the Secondary Roads, Maintenance and Equipment Committee, a motion was made by Board Member Erby and seconded by Board Member Johnson to approve the following resolution as well as an amendment to the Administrative Code.

**Resolution for Expenditure of Secondary Road Construction Funds for Safety
Improvements on Rural Secondary Roads**

Whereas, 14 counties have currently been identified that will not have any unpaved secondary roads available due to right of way or environmental permitting issues; and

Whereas, under changes in G.S. 136-182, House Bill 22, Session Law 2003-112 ratified in May 2003, Secondary Road Trust Funds can now be expended, in addition to Highway Funds, for safety improvements on paved or unpaved secondary roads in respective counties, and

Whereas, the Department of Transportation has had to rely on donated right of way to make safety improvements, which has not always been successful,

Now, Therefore, Be It Resolved:

That the Board of Transportation supports the process of making an amendment to the North Carolina Administrative Code, **Title 19A NCAC 02C.0108, Acquisition of Right of Way for Secondary Roads**. These changes to the Administrative Code will allow acquisition of right of way by purchase, donation, or condemnation to make safety improvements for the traveling public.

Adopted, this the tenth day of July 2003 by the North Carolina Board of Transportation.

Administrative Code Amendment

Title 19A NCAC 02C.0108 is proposed for amendment under a temporary action as follows:

19A NCAC 02C .0108 ACQUISITION OF RIGHT OF WAY FOR SECONDARY ROADS

(a) For the ~~addition, improvement,~~ improvement or paving of unpaved secondary roads, the property owners shall dedicate, at no cost to the Department of Transportation, adequate right of way for construction and maintenance. As an exception, the Department of Transportation may acquire by purchase, donation or condemnation, such right of way as may be, in its sole discretion, determined necessary to make safety improvements to unpaved secondary roads, or to construct, improve, or replace structures thereon, to protect the safety of the traveling public. This section shall not be construed to limit the authority of the Department of Transportation to exercise its power of eminent domain.

(b) With respect to paved roads on the state maintained secondary road system, ~~Where a state maintained secondary road intersects a major highway,~~ the Department of Transportation may acquire by purchase, donation, or condemnation, such right of way as may be, in its sole discretion, determined necessary to make improvements to protect ~~purchase sight distance, which is the distance required for motorists to determine if another vehicle is approaching the intersection,~~ for the safety of the traveling public. The terms of Sections (d) and (e) of this rule shall not apply to Section (b).

(c) On existing secondary roads which are part of the state highway system and have been approved for paving or general improvement, the Department of Transportation may defray the cost of moving any existing fences or buildings within the rights of way.

(d) If one or more property owners refuse to dedicate the necessary right of way in order to pave a secondary road, the Department of Transportation may allow the remaining property owners to post a bond to cover condemnation costs incurred by the Department of Transportation. The Department of Transportation may then condemn the right of way necessary for paving the road.

(e) The amount of the bond to be posted by the property owners that are willing to give the right of way free of cost to the Department of Transportation may be determined in the following manner: The Department of Transportation may require up to two thousand five hundred dollars (\$2,500) for each parcel to be condemned based upon costs incurred for such condemnations

during the previous one-year period in the county involved. If no condemnation precedents have occurred in the previous one-year period in that county, the department shall use the latest condemnation cost for the county involved. In addition, the Department of Transportation may require that the estimated amount of funds for appraised damages, if any, be posted along with the amount to cover court costs. For example, if in a previous one-year period, cost incurred in a particular county for condemning one parcel of property is two thousand one hundred dollars (\$2,100), the amount of two thousand one hundred dollars (\$2,100) may be required per parcel. If cost incurred is three thousand dollars (\$3,000) per parcel, two thousand five hundred dollars (\$2,500) may be required for each parcel to be condemned. If the damages for a parcel are one thousand dollars (\$1,000), a total of three thousand one hundred dollars (\$3,100) may be required for that one parcel. If there are two parcels, one having one thousand dollars (\$1,000) damages and the other having two hundred dollars (\$200.00) damages, three thousand one hundred dollars (\$3,100) may be required for one parcel and two thousand three hundred dollars (\$2,300) may be required for the other.

History Note: Authority G.S. 136-18(26); 136-44.1; 136-44.8; 136-44.16; 136-182;

Eff. July 1, 1978;

Filed as a Temporary Amendment Eff. July 14, 2003;

Amended Eff. August 1, 2004; December 1, 1994; December 29, 1993; October 1, 1982.

Approval – Policy on Street and Driveway Access to North Carolina Highways

Upon a recommendation from the Access Management Committee, a motion was made by Board Member Wilson and seconded by Board Member Campbell to approve the Policy on Street and Driveway Access to North Carolina Highways.

A copy of this agenda item is made a part of the record of this meeting and filed as an addendum to Minute Book 23.

Adjournment

There being no further business to come before the Board, the meeting was adjourned.

Chairman,
North Carolina Board of Transportation

Attest: _____
Secretary to the Board of Transportation

Dated this _____ day of _____, 2003