

# NCDOT January Board of Transportation Agenda

## Public Transportation Program

<u>Division</u>	<u>Project Number</u>	5310	<u>Estimated Project Cost</u>
01	26-ED-005	ALBEMARLE REGIONAL HEALTH SERVICES FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Pasquotank, Perquimans, Camden, Chowan, and Currituck counties. Application Number: 1000023307	\$220,000.00 Total
			\$110,000.00 Federal
			\$0.00 State
			\$110,000.00 Local
01	26-ED-023	CHOANOKE PUBLIC TRANSPORTATION AUTHORITY FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Bertie, Halifax, Hertford, and Northampton Counties. Application Number: 1000023012	\$80,000.00 Total
			\$40,000.00 Federal
			\$0.00 State
			\$40,000.00 Local
01	26-ED-048	COUNTY OF DARE FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Dare County. Application Number: 1000023288	\$66,000.00 Total
			\$33,000.00 Federal
			\$0.00 State
			\$33,000.00 Local
01	26-ED-913	MONARCH FY26 5310 PURCHASE OF SERVICE Purchase of service from Currituck County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000022564	\$36,839.00 Total
			\$29,471.00 Federal
			\$3,683.00 State
			\$3,685.00 Local
01	26-ED-913	MONARCH FY26 5310 PURCHASE OF SERVICE Purchase of service from Pasquotank County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000022566	\$92,618.00 Total
			\$74,094.00 Federal
			\$9,261.00 State
			\$9,263.00 Local
01	ED-26-067	GATES COUNTY CLERK OF SUPERIOR COURT FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Gates County. Application Number: 1000023473	\$60,000.00 Total
			\$30,000.00 Federal
			\$0.00 State
			\$30,000.00 Local
02	26-ED-017	BEAUFORT COUNTY DEVELOPMENTAL CENTER INC FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Beaufort County. Application Number: 1000023468	\$190,000.00 Total
			\$95,000.00 Federal
			\$0.00 State
			\$95,000.00 Local

02	26-ED-054	<p>CARTERET COUNTY FINANCE OFFICER                  FY26 5310 ELDERLY &amp; DISABLED OPERATING                  Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Carteret County.                  Application Number: 1000023527</p>	
			\$350,000.00 Total
			\$175,000.00 Federal
			\$0.00 State
			\$175,000.00 Local
02	26-ED-964	<p>PITT COUNTY COUNCIL ON AGING INC DBA PITT COUNTY C                  FY26 5310 PURCHASE OF SERVICE                  Purchase of service from Pitt County for enhanced mobility of seniors and individuals with disabilities.                  Application Number: 1000023340</p>	
			\$250,000.00 Total
			\$200,000.00 Federal
			\$25,000.00 State
			\$25,000.00 Local
03	26-ED-012	<p>DUPLIN COUNTY TRANSPORTATION DEPARTMENT                  FY26 5310 ELDERLY &amp; DISABLED OPERATING                  Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Duplin County.                  Application Number: 1000023493</p>	
			\$40,000.00 Total
			\$20,000.00 Federal
			\$0.00 State
			\$20,000.00 Local
03	26-ED-015	<p>SAMPSON COUNTY DBA SAMPSON AREA                  TRANSPORTATION                  FY26 5310 ELDERLY &amp; DISABLED OPERATING                  Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Sampson County.                  Application Number: 1000022394</p>	
			\$47,500.00 Total
			\$23,750.00 Federal
			\$0.00 State
			\$23,750.00 Local
03	26-ED-055	<p>ONSLow UNITED TRANSIT SYSTEM INC                  FY26 5310 ELDERLY &amp; DISABLED OPERATING                  Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Onslow County.                  Application Number: 1000022599</p>	
			\$75,000.00 Total
			\$37,500.00 Federal
			\$0.00 State
			\$37,500.00 Local
03	26-ED-069	<p>PENDER ADULT SERVICES, INC.                  FY26 5310 ELDERLY &amp; DISABLED OPERATING                  Operating Costs related to the enhanced mobility of Seniors and Individuals with disabilities in Pender County.                  Application Number: 1000024030</p>	
			\$180,000.00 Total
			\$90,000.00 Federal
			\$0.00 State
			\$90,000.00 Local
04	26-ED-039	<p>COMMUNITY AND SENIOR SERVICES OF JOHNSTON                  COUNTY I                  FY26 5310 PURCHASE OF SERVICE                  Purchase of service from Johnston County public transportation providers for enhanced mobility of seniors and individuals with disabilities.                  Application Number: 1000022818</p>	
			\$200,000.00 Total
			\$160,000.00 Federal
			\$20,000.00 State
			\$20,000.00 Local

04	26-ED-921	JOHNSTON COUNTY INDUSTRIES INC FY26 5310 PURCHASE OF SERVICE Purchase of service from Johnston County AT for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023254	\$115,500.00 Total
			\$92,400.00 Federal
			\$11,550.00 State
			\$11,550.00 Local
05	26-ED-030	KERR AREA TRANSPORTATION AUTHORITY FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Franklin, Granville, Vance, and Warren counties. Application Number: 1000022780	\$500,000.00 Total
			\$250,000.00 Federal
			\$0.00 State
			\$250,000.00 Local
05	26-ED-909	GRANVILLE COUNTY FY26 5310 PURCHASE OF SERVICE Purchase of service from KARTS for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023446	\$161,000.00 Total
			\$128,800.00 Federal
			\$16,100.00 State
			\$16,100.00 Local
05	26-ED-910	Kerr-Tar Regional Council of Governments FY26 5310 PURCHASE OF SERVICE Purchase of service from Kerr Area Rural Transportation System and Person Area Transportation System for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023490	\$300,000.00 Total
			\$240,000.00 Federal
			\$30,000.00 State
			\$30,000.00 Local
06	26-ED-076	COLUMBUS COUNTY DBA COLUMBUS COUNTY TRANSPORTATION FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Columbus County. Application Number: 1000022462	\$50,000.00 Total
			\$25,000.00 Federal
			\$0.00 State
			\$25,000.00 Local
06	26-ED-913	MONARCH FY26 5310 PURCHASE OF SERVICE Purchase of service from Columbus County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000022563	\$120,632.00 Total
			\$96,505.00 Federal
			\$12,063.00 State
			\$12,064.00 Local
07	26-ED-058	AGING DISABILITY & TRANSIT SERVICES OF ROCKINGHAM FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Rockingham County. Application Number: 1000023710	\$430,000.00 Total
			\$215,000.00 Federal
			\$0.00 State
			\$215,000.00 Local

07	26-ED-049	<p>GUILFORD COUNTY                  FY26 5310 ELDERLY &amp; DISABLED OPERATING                  Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Guilford County.                  Application Number: 1000022570</p>	\$250,000.00 Total
			\$125,000.00 Federal
			\$0.00 State
			\$125,000.00 Local
07	26-ED-056	<p>ORANGE COUNTY FINANCE OFFICE                  FY26 5310 ELDERLY &amp; DISABLED OPERATING                  Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Orange County.                  Application Number: 1000022805</p>	\$430,000.00 Total
			\$215,000.00 Federal
			\$0.00 State
			\$215,000.00 Local
07	26-ED-088	<p>CASWELL COUNTY                  FY26 5310 PURCHASE OF SERVICE                  Purchase of service from Caswell County for enhanced mobility of seniors and individuals with disabilities.                  Application Number: 1000022520</p>	\$20,000.00 Total
			\$16,000.00 Federal
			\$2,000.00 State
			\$2,000.00 Local
07	26-ED-107	<p>CITY OF BURLINGTON                  FY26 5310 ELDERLY &amp; DISABLED OPERATING                  Operating costs related to the enhanced mobility of seniors and individuals with disabilities in the City of Burlington.                  Application Number: 1000023499</p>	\$400,00.00 Total
			\$200,000.00 Federal
			\$0.00 State
			\$200,000.00 Local
07	26-ED-913	<p>MONARCH                  FY26 5310 PURCHASE OF SERVICE                  Purchase of service from Rockingham County for enhanced mobility of seniors and individuals with disabilities.                  Application Number: 1000022567</p>	\$47,692.00 Total
			\$38,153.00 Federal
			\$4,769.00 State
			\$4,770.00 Local
07	26-ED-041	<p>ALAMANCE COUNTY TRANSPORTATION AUTHORITY                  FY26 5310 ELDERLY &amp; DISABLED OPERATING                  Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Alamance County.                  Application Number: 1000023208</p>	\$575,236.00 Total
			\$287,618.00 Federal
			\$0.00 State
			\$287,618.00 Local
08	25-ED-928	<p>CENTRAL CAROLINA COMMUNITY COLLEGE FOUNDATION                  FY26 5310 PURCHASE OF SERVICE                  Purchase of service from Lee County for enhanced mobility of seniors and individuals with disabilities.                  Application Number: 1000023503</p>	\$69,000.00 Total
			\$55,200.00 Federal
			\$6,900.00 State
			\$6,900.00 Local
08	26-ED-050	<p>CHATHAM COUNTY                  FY26 5310 PURCHASE OF SERVICE                  Purchase of service from Chatham County transit providers for enhanced mobility of seniors and individuals with disabilities.                  Application Number: 1000022419</p>	\$310,000.00 Total
			\$248,000.00 Federal
			\$31,000.00 State
			\$31,000.00 Local

08	26-ED-050	CHATHAM TRANSIT NETWORK FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Chatham County. Application Number: 1000023433	\$270,000.00 Total
			\$135,000.00 Federal
			\$0.00 State
			\$135,000.00 Local
08	26-ED-913	MONARCH FY26 5310 PURCHASE OF SERVICE Purchase of service from Moore County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000022565	\$49,270.00 Total
			\$39,416.00 Federal
			\$4,927.00 State
			\$4,927.00 Local
08	26-ED-922	STEVENS CENTER FY26 5310 PURCHASE OF SERVICE Purchase of service from Lee County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023122	\$60,000.00 Total
			\$48,000.00 Federal
			\$6,000.00 State
			\$6,000.00 Local
08	26-MM-061	COUNTY OF LEE FY26 Elderly & Disabled Mobility Mgmt. Mobility Manager for Lee County enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023155	\$142,492.00 Total
			\$113,993.00 Federal
			\$14,249.00 State
			\$14,250.00 Local
09	26-ED-031	YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT INC FY26 Elderly & Disabled Mobility Mgmt. Mobility Manager for Davie, Stokes, Surry, Yadkin Counties enhanced mobility of seniors and individuals with disabilities. Application Number: 1000022619	\$54,420.00 Total
			\$43,536.00 Federal
			\$5,442.00 State
			\$5,442.00 Local
09	26-ED-913	MONARCH FY26 5310 PURCHASE OF SERVICE Purchase of service from Stokes County Transportation for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000022545	\$273,888.00 Total
			\$219,110.00 Federal
			\$27,388.00 State
			\$27,390.00 Local
09	26-ED-918	THE WORKSHOP OF DAVIDSON INC FY26 5310 PURCHASE OF SERVICE Purchase of service from Davidson County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023218	\$191,000.00 Total
			\$152,800.00 Federal
			\$19,100.00 State
			\$19,100.00 Local
09	26-ED-924	THE LIFE CENTER OF DAVIDSON COUNTY INC FY26 5310 PURCHASE OF SERVICE Purchase of service from Davidson County Transportation System for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023239	\$99,000.00 Total
			\$79,200.00 Federal
			\$9,900.00 State
			\$9,900.00 Local

09	26-ED-037	ROWAN COUNTY FINANCE DEPARTMENT FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Rowan County. Application Number: 1000023152	\$300,000.00 Total
			\$150,000.00 Federal
			\$0.00 State
			\$150,000.00 Local
09	26-ED-826	COUNTY OF DAVIDSON DBA DAVIDSON COUNTY DEPARTMENT FY26 5310 PURCHASE OF SERVICE Purchase of service from Davidson County Transportation System and local private transportation providers for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023393	\$500,000.00 Total
			\$400,000.00 Federal
			\$50,000.00 State
			\$50,000.00 Local
10	26-ED-913	MONARCH FY26 5310 PURCHASE OF SERVICE Purchase of service from Stanly County Transportation for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000022544	\$16,083.00 Total
			\$12,866.00 Federal
			\$1,608.00 State
			\$1,609.00 Local
10	26-ED-938	STANLY COUNTY SENIOR SERVICES FY26 5310 PURCHASE OF SERVICE Purchase of service from Stanly County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023476	\$60,000.00 Total
			\$48,000.00 Federal
			\$6,000.00 State
			\$6,000.00 Local
11	26-ED-014	ASHE COUNTY TRANSPORTATION AUTHORITY INC FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Ashe County. Application Number: 1000023264	\$84,000.00 Total
			\$42,000.00 Federal
			\$0.00 State
			\$42,000.00 Local
11	26-ED-031	YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT INC FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities for YVEDDI Counties. Application Number: 1000023430	\$205,000.00 Total
			\$102,500.00 Federal
			\$0.00 State
			\$102,500.00 Local
11	26-ED-086	ALLEGHANY COUNTY FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Alleghany County. Application Number: 1000023388	\$28,000.00 Total
			\$14,000.00 Federal
			\$0.00 State
			\$14,000.00 Local
11	26-ED-935	AVERY ASSOCIATION FOR EXCEPTIONAL CITIZENS INC FY26 5310 PURCHASE OF SERVICE Purchase of service from Avery County Transportation for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023203	\$167,000.00 Total
			\$133,600.00 Federal
			\$16,700.00 State
			\$16,700.00 Local

12	26-ED-024	IREDELL COUNTY FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Iredell County. Application Number: 1000023411	
			\$254,784.00 Total
			\$127,392.00 Federal
			\$0.00 State
			\$127,392.00 Local
12	26-ED-004	CATAWBA COUNTY FY26 5310 PURCHASE OF SERVICE Purchase of service from Western Piedmont Regional Transit Authority (WPRTA) for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023332	
			\$250,000.00 Total
			\$200,000.00 Federal
			\$25,000.00 State
			\$25,000.00 Local
12	26-ED-934	ALEXANDER COUNTY DEPARTMENT OF SOCIAL SERVICES FY26 5310 PURCHASE OF SERVICE Purchase of service from Greenway Public Transportation for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023585	
			\$194,592.00 Total
			\$155,673.00 Federal
			\$19,459.00 State
			\$19,460.00 Local
12	26-ED-824	IREDELL COUNTY COUNCIL ON AGING INC FY26 5310 PURCHASE OF SERVICE Purchase of service from Iredell County Council on Aging for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023552	
			\$210,490.00 Total
			\$168,392.00 Federal
			\$21,049.00 State
			\$21,049.00 Local
12	26-ED-925	LINCOLN COUNTY SENIOR SERVICES FY26 5310 PURCHASE OF SERVICE Purchase of service from Lincoln County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023159	
			\$80,000.00 Total
			\$64,000.00 Federal
			\$8,000.00 State
			\$8,000.00 Local
13	25-CT-018	MADISON COUNTY TRANSPORTATION AUTHORITY FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Madison County. Application Number: 1000024021	
			\$65,585.00 Total
			\$32,792.00 Federal
			\$0.00 State
			\$32,793.00 Local
13	26-ED-009	YANCEY COUNTY TRANSPORTATION AUTHORITY FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Yancey County. Application Number: 1000022635	
			\$70,000.00 Total
			\$35,000.00 Federal
			\$0.00 State
			\$35,000.00 Local
13	26-ED-068	RUTHERFORD COUNTY FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Rutherford County. Application Number: 1000022675	
			\$60,000.00 Total
			\$30,000.00 Federal
			\$0.00 State
			\$30,000.00 Local

13	26-ED-068	RUTHERFORD LIFE SERVICES INC FY26 5310 PURCHASE OF SERVICE Purchase of service from Rutherford County Transit for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000024141	\$250,000.00 Total
			\$200,000.00 Federal
			\$25,000.00 State
			\$25,000.00 Local
13	26-ED-965	MAYLAND COMMUNITY COLLEGE FOUNDATION INC FY26 5310 PURCHASE OF SERVICE Purchase of service from Mayland Life Skills Transportation Support Program for enhanced transportation mobility of seniors and individuals with disabilities in Avery, Mitchell, and Yancey County. Application Number: 1000023283	\$97,670.00 Total
			\$78,136.00 Federal
			\$9,767.00 State
			\$9,767.00 Local
13	26-SC-068	RUTHERFORD COUNTY SENIOR CENTER FY26 5310 PURCHASE OF SERVICE Purchase of service from Rutherford County Transit for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023562	\$165,000.00 Total
			\$132,000.00 Federal
			\$16,500.00 State
			\$16,500.00 Local
14	26-ED-019	CHEROKEE COUNTY DBA CHEROKEE CO SENIOR SERVICE FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Cherokee County. Application Number: 1000022890	\$104,400.00 Total
			\$52,200.00 Federal
			\$0.00 State
			\$52,200.00 Local
14	26-ED-020	CLAY COUNTY FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Clay County. Application Number: 1000023224	\$125,000.00 Total
			\$62,500.00 Federal
			\$0.00 State
			\$62,500.00 Local
14	26-ED-022	WESTERN CAROLINA COMMUNITY ACTION INC DBA WNC SOURC FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Henderson County. Application Number: 1000023399	\$70,000.00 Total
			\$35,000.00 Federal
			\$0.00 State
			\$35,000.00 Local
14	26-ED-027	MACON COUNTY FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Macon County. Application Number: 1000022568	\$200,000.00 Total
			\$100,000.00 Federal
			\$0.00 State
			\$100,000.00 Local

14	26-ED-032	SWAIN COUNTY FOCAL POINT ON AGING, INC. FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Swain County. Application Number: 1000023478	
			\$79,300.00 Total
			\$39,650.00 Federal
			\$0.00 State
			\$39,650.00 Local
14	26-ED-057	TRANSYLVANIA COUNTY TRANSPORTATION FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Transylvania County. Application Number: 1000023002	
			\$104,000.00 Total
			\$52,000.00 Federal
			\$0.00 State
			\$52,000.00 Local
14	26-ED-060	JACKSON COUNTY DBA JACKSON COUNTY TRANSIT FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Jackson County. Application Number: 1000022556	
			\$165,000.00 Total
			\$82,500.00 Federal
			\$0.00 State
			\$82,500.00 Local
14	26-ED-070	MOUNTAIN PROJECTS INC FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Haywood County. Application Number: 1000023196	
			\$100,000.00 Total
			\$50,000.00 Federal
			\$0.00 State
			\$50,000.00 Local
14	26-ED-079	GRAHAM COUNTY GRAHAM COUNTY SENIOR CENTER FY26 5310 PURCHASE OF SERVICE Purchase of service from Graham County Transit for enhanced mobility of seniors and individuals with disabilities from Gram County Senior Center. Application Number: 1000023545	
			\$94,686.00 Total
			\$75,748.00 Federal
			\$9,468.00 State
			\$9,470.00 Local

Division	Project Number	State Safety Oversight	Estimated Project Cost
State	N/A	Under the FAST Act, 5329(e) - States may receive Federal funding through the Federal Transit Administration (FTA), for a previously unfunded mandate, to develop and implement an enhanced State Safety Oversight (SSO) program. Eligible States must have a rail fixed guideway public transportation system already in operation, or in engineering or construction, which is not subject to regulation by the Federal Railroad Administration (FRA).	
			\$1,105,255.00 Total
			\$884,204.00 Federal
			\$221,051.00 State
			\$0.00 Local

Division	Project Number	Mobility Hub	Estimated Project Cost	
4	n/a	<p>TOWN OF WELDON</p> <p>Weldon, NC Mobility Hub Feasibility Study will provide the next step of implementation for a mobility hub in Weldon to support a potential future passenger rail stop. The Mobility Hub Plan includes tasks for a feasibility/site assessment only. The final deliverable will be a brief document that will reflect the community-led vision and goals and will include the site selection evaluation and suitability assessment, the sketch concept plans for the alternatives, and the preferred concept plan.</p>	<p>\$200,000</p> <p>\$0</p> <p>\$0</p> <p>\$200,000</p>	<p>Total</p> <p>Federal</p> <p>State</p> <p>Local</p>

**Item I-I: Total Projects 67 : , Total Federal and State Funds \$7,365,526**

<u>No of Projects</u>	<u>Program ID</u>	<u>Federal Amount</u>	<u>State Amount</u>	<u>Local Amount</u>	<u>Total Amount</u>
34	P2026_5310_OPERATING	\$2,979,550	\$175,000	\$3,154,551	\$6,309,101
29	P2026_5310_CAPITAL	\$3,585,564	\$448,192	\$448,204	\$4,481,960
2	P2026_5310_MOBILITY	\$157,529	\$19,691	\$19,692	\$196,912
1	SSO_5329	\$884,204	\$221,051	\$0	\$1,105,255
1	MOBILITY HUB	\$0	\$0	\$200,000	\$200,000