



AGENDA

North Carolina Board of Transportation
 1 South Wilmington Street, Raleigh, NC 27601
 January 7-8, 2025

Members of the public are invited to attend the board meeting in person or participate using the livestream.
 The livestream is available by clicking on the link <https://vimeo.com/ncdotgov>

Tuesday, January 7, 2025

9:00 AM – 10:00 AM

Inspector General (IG)	EIC
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10:00 AM – 10:15 AM

Road, Bridge, and Ferry Naming	Room 150
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10:15 AM – 11:15 AM

Finance (FI)	Room 150
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11:15 AM LUNCH BREAK

1:00 PM WORK SESSION FULL BOARD

- Innovative Technologies Program Awareness
- SPOT January BOT Update
- Highways 101 Series – Session 5: Maintenance & Operations Part 1

Chairman Fox
 Brian Wert, STIP Central Region Manager
 Randy Finger, Operations Program Manager

Immediately Following the Work Session

Division of Motor Vehicles (DMV)	EIC
EDIR	Room 150

Immediately Following DMV & EDIR Committees

Highways (HWYS)	Room 150
Multi-Modal (MM)	EIC



NORTH CAROLINA BOARD OF TRANSPORTATION MEETING

Wednesday, January 8, 2025

9:00AM

- **Call to Order**
- **Ethics Statement**
- **Pledge of Allegiance**
- **Consideration of December 4-5, 2024, Meeting Minutes**
- **Secretary's Remarks**

Chairman Fox
Chairman Fox
Secretary Hopkins
Chairman Fox
Secretary Hopkins

INFORMATION AND DELEGATED AUTHORITY

Chairman Fox

- (Item C)** Award of Highway Construction Contracts December 2024 Letting
- (Item D)** Award of Contracts to Private Firms for Engineering Services
- (Item E)** Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
- (Item H)** Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
- (Item L)** Funds for Specific Spot Safety Improvement Projects

ACTION

Chairman Fox

Project Items

- (Item G)** Additions, Abandonments, and Road Name Changes to State Secondary Road System
- (Item I)** Public Transportation Program
 - (Item I-1) Public Transportation
 - (Item I-2) Rail Program
 - (Item I-4) Aviation
- (Item K)** North Carolina Highway Trust Funds
- (Item M)** Funds for Specific Federal-Aid Projects
- (Item N)** Revisions to the 2024-2033 STIP
- (Item O)** Municipal and Special Agreements
- (Item R)** Right of Way Resolutions and Ordinances

NCDOT Internal Audit Charter

Chairman Fox

Other Business
Adjourn

Chairman Fox
Chairman Fox

**PROJECTS LIST
NORTH CAROLINA BOARD OF TRANSPORTATION
RALEIGH, NORTH CAROLINA**

January 8, 2025

Delegated Authority Secretary Hopkins

- (Item C) Award of Highway Construction Contracts from December 2024 Letting
- (Item D) Award of Contracts to Private Firms for Engineering Services
- (Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
- (Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
- (Item L) Funds for Specific Spot Safety Improvement Projects

Action Chairman Fox

- (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System
- (Item I) Public Transportation Program
 - (Item I-1) Public Transportation
 - (Item I-2) Rail Program
 - (Item I-3) Bicycle and Pedestrian **(No Item)**
 - (Item I-4) Aviation
- (Item K) North Carolina Highway Trust Funds
- (Item M) Funds for Specific Federal-Aid Projects
- (Item N) Revisions to the 2024–2033 STIP
- (Item O) Municipal and Special Agreements
- (Item P) Municipal Street System Changes **(No Item)**
- (Item R) Right of Way Resolutions and Ordinances
- (Item S) Maintenance Allocations **(No Item)**
- (Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation **(No Item)**
- (Item V) **(No Item)**

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
DECEMBER 2024
DIVISION 1

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ITEM C

C204999
49475.3.1
0001156
TYRRELL, DARE
HB-0001
12/02/2024

PROPOSAL LENGTH MILES

TYPE OF WORK CMGC.

LOCATION BRIDGE #880007 OVER THE ALLIGATOR RIVER ON US-64.

EST CONST PROGRESS.... FY-2025...14% OF BID
FY-2026...27% OF BID
FY-2027...24% OF BID
FY-2028...20% OF BID
FY-2029...12% OF BID
FY-2030...03% OF BID

RPN 001 1 BIDDER(S)

DBE GOAL 3.00 %

ESTIMATE 429,315,266.80

DATE AVAILABLE JAN 06 2025

INTER COMPLETION OCT 21 2029 COMPLETE ALL WORK EXCEPT THAT UNDER SP FOR PLANTING,
REFORESTATION AND/OR PERMANENT VEGETATION ESTABLISHMENT
AUG 14 2028 COMPLETE ALL WORK FOR PHASE III, STEP 1

FINAL COMPLETION APR 19 2030

	\$ TOTALS	% DIFF
SKANSKA USA CIVIL SOUTHEAST INC MAITLAND, FL	449,777,300.00	+4.8

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
DECEMBER 2024
DIVISION 1

C204854
46972.3.1
0158076
GATES, PASQUOTANK
R-5808
12/17/2024

PROPOSAL LENGTH 4.106 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION US-158 FROM SR-1002 (ACORN HILL ROAD) TO EAST OF PASQUOTANK COUNTY LINE.

EST CONST PROGRESS.... FY-2025...16% OF BID
FY-2026...47% OF BID
FY-2027...34% OF BID
FY-2028...03% OF BID

RPN 001 3 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 23,995,600.00

DATE AVAILABLE MAR 17 2025

INTER COMPLETION SEP 01 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION FEB 28 2028

	\$ TOTALS	% DIFF
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	20,776,667.76	-13.4
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	20,855,992.40	-13.1
BRANCH CIVIL INC ROANOKE, VA	25,585,000.00	+6.6

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
DECEMBER 2024
DIVISION 5

C205006
2025CPT.05.08.20921.1, 2025CPT.05.08.20922.1
STATE FUNDED
WAKE
12/17/2024

PROPOSAL LENGTH 19.012 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 84 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...25% OF BID
FY-2026...68% OF BID
FY-2027...07% OF BID

RPN 002 4 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 3,213,263.50

DATE AVAILABLE MAR 15 2025

FINAL COMPLETION SEP 15 2026

	\$ TOTALS	% DIFF
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	3,089,663.79	-3.8
S T WOOTEN CORPORATION WILSON, NC	3,384,200.46	+5.3
SUNROCK INDUSTRIES LLC DBA CAROLINA SUNROCK LLC RALEIGH, NC	3,635,222.67	+13.1
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	3,805,560.55	+18.4

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
DECEMBER 2024
DIVISION 6

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ITEM C

C204988
39001.3.2
STATE FUNDED
CUMBERLAND
U-3422A
12/17/2024

PROPOSAL LENGTH 1.622 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND WALLS.

LOCATION SR-1003 (CAMDEN RD) FROM PROPOSED FAYETTEVILLE OUTER LOOP TO WEST OF SR-1112 (ROCKFISH RD).

EST CONST PROGRESS.... FY-2025...14% OF BID
FY-2026...34% OF BID
FY-2027...33% OF BID
FY-2028...19% OF BID

RPN 003 4 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 26,901,600.00

DATE AVAILABLE MAR 15 2025

INTER COMPLETION JUN 15 2028 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, OR PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION DEC 12 2028

	\$ TOTALS	% DIFF
HIGHLAND PAVING CO LLC FAYETTEVILLE, NC	20,241,370.74	-24.8
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	20,581,785.83	-23.5
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	21,324,423.00	-20.7
BRANCH CIVIL INC ROANOKE, VA	22,385,000.00	-16.8

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
DECEMBER 2024
DIVISION 7

C205003
2025CPT.07.09.20011
STATE FUNDED
ALAMANCE
12/17/2024

PROPOSAL LENGTH 18.850 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 15 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...36% OF BID
FY-2026...62% OF BID
FY-2027...02% OF BID

RPN 004 5 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 4,877,805.75

DATE AVAILABLE JAN 27 2025

INTER COMPLETION AUG 04 2025 COMPLETE ALL WORK REQUIRED ON MAP #8

AUG 11 2025 COMPLETE ALL WORK REQUIRED ON MAP #12

FINAL COMPLETION JUL 17 2026

	\$ TOTALS	% DIFF
APAC ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC	4,441,807.39	-8.9
VECELLIO & GROGAN INC DBA SHARPE BROTHERS GREENSBORO, NC	4,657,351.08	-4.5
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	4,826,036.30	-1.1
SUNROCK INDUSTRIES LLC DBA CAROLINA SUNROCK LLC RALEIGH, NC	4,917,287.55	+0.8
TRUEROCK CONSTRUCTION LLC MONROE, NC	5,567,905.00	+14.1

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
DECEMBER 2024
DIVISION 7

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C204821
35013.3.4
STATE FUNDED
GUILFORD
U-4015A
12/17/2024

PROPOSAL LENGTH 1.056 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND STRUCTURES.

LOCATION SR-1556 (GALLIMORE DAIRY RD) FROM NC-68 TO SOUTH OF AIRPARK RD.

EST CONST PROGRESS.... FY-2025...19% OF BID
FY-2026...50% OF BID
FY-2027...31% OF BID

RPN 005 5 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 19,570,300.00

DATE AVAILABLE MAR 10 2025

INTER COMPLETION JUN 01 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION NOV 29 2027

	\$ TOTALS	% DIFF
YATES CONSTRUCTION CO INC STOKESDALE, NC	17,747,699.44	-9.3
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	19,532,164.43	-0.2
MOUNTAIN CREEK CONTRACTORS INC MT PLEASANT, SC	20,916,292.09	+6.9
APAC ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC	21,241,786.45	+8.5
ATLANTIC CONTRACTING COMPANY INC GREENSBORO, NC	21,498,462.00	+9.9

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
DECEMBER 2024
DIVISION 8

C205008
2025CPT.08.06.10191
STATE FUNDED
CHATHAM
12/17/2024

PROPOSAL LENGTH 16.439 MILES

TYPE OF WORK MILLING AND RESURFACING.

LOCATION 1 SECTION OF US-1 N WITH 6 RAMPS, 1 SECTION OF US-64 BUSINESS, AND 1 SECTION OF NC-42.

EST CONST PROGRESS.... FY-2025...28% OF BID
FY-2026...64% OF BID
FY-2027...08% OF BID

RPN 006 4 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 4,168,186.75

DATE AVAILABLE MAR 01 2025

FINAL COMPLETION OCT 01 2026

	\$ TOTALS	% DIFF
S T WOOTEN CORPORATION WILSON, NC	3,609,091.19	-13.4
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	3,800,658.93	-8.8
HIGHLAND PAVING CO LLC FAYETTEVILLE, NC	3,946,995.86	-5.3
TRUEROCK CONSTRUCTION LLC MONROE, NC	4,184,890.04	+0.4

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
DECEMBER 2024
DIVISION 8

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C205005
2025CPT.08.07.20191
STATE FUNDED
CHATHAM
12/17/2024

PROPOSAL LENGTH 28.775 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDR RECONSTRUCTION.

LOCATION 11 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...28% OF BID
FY-2026...64% OF BID
FY-2027...08% OF BID

RPN 007 3 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 6,690,370.05

DATE AVAILABLE MAR 01 2025

INTER COMPLETION AUG 26 2025 COMPLETE ALL WORK REQUIRED ON MAP #5

FINAL COMPLETION OCT 01 2026

	\$ TOTALS	% DIFF
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	5,704,182.77	-14.7
TRUEROCK CONSTRUCTION LLC MONROE, NC	5,741,930.00	-14.2
S T WOOTEN CORPORATION WILSON, NC	5,936,634.37	-11.3

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
DECEMBER 2024
DIVISION 10

C204384
46087.3.1
STATE FUNDED
CABARRUS
B-5372
12/17/2024

PROPOSAL LENGTH 0.224 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURES.

LOCATION BRIDGE #120109 OVER US-29 (NORTH CANNON BLVD) ON SR-1706 (MARTIN LUTHER KING JR AVENUE).

EST CONST PROGRESS.... FY-2025...30% OF BID
FY-2026...63% OF BID
FY-2027...07% OF BID

RPN 008 9 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 6,638,713.57

DATE AVAILABLE FEB 17 2025

INTER COMPLETION OCT 01 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAR 30 2027

	\$ TOTALS	% DIFF
NJR GROUP INC ALBEMARLE, NC	5,729,282.16	-13.7
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	5,825,730.98	-12.2
SMITH-ROWE, LLC MOUNT AIRY, NC	5,901,526.68	-11.1
KEMP SIGMON CONSTRUCTION CO INC CLAREMONT, NC	6,532,031.63	-1.6
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX	6,920,790.41	+4.2
REEVES CONSTRUCTION COMPANY DUNCAN, SC	7,036,408.00	+6.0
DANE CONSTRUCTION LLC MOORESVILLE, NC	7,376,125.55	+11.1
BLYTHE DEVELOPMENT LLC CHARLOTTE, NC	7,553,599.30	+13.8
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	8,078,173.64	+21.7

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
DECEMBER 2024
DIVISION 10

C204969
67063.3.1
STATE FUNDED
ANSON
BR-0063
12/17/2024

PROPOSAL LENGTH 0.388 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #030087 OVER RICHARDSON CREEK ON NC-742.

EST CONST PROGRESS.... FY-2025...38% OF BID
FY-2026...60% OF BID
FY-2027...02% OF BID

RPN 009 11 BIDDER(S)

DBE GOAL 3.00 %

ESTIMATE 5,090,292.32

DATE AVAILABLE JAN 27 2025

INTER COMPLETION AUG 01 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, OR
PERMANMENT VEGETATION ESTABLISHMENT

FINAL COMPLETION JAN 28 2027

	\$ TOTALS	% DIFF
SANFORD CONTRACTORS INC LEMON SPRINGS, NC	3,783,850.00	-25.7
SMITH-ROWE, LLC MOUNT AIRY, NC	3,974,024.31	-21.9
DANE CONSTRUCTION LLC MOORESVILLE, NC	4,555,236.85	-10.5
NJR GROUP INC ALBEMARLE, NC	4,701,676.84	-7.6
LEE CONSTRUCTION CO OF THE CAROLINAS IN PINEVILLE, NC	4,841,771.60	-4.9
REEVES CONSTRUCTION COMPANY DUNCAN, SC	4,884,041.22	-4.1
KEMP SIGMON CONSTRUCTION CO INC CLAREMONT, NC	4,944,584.53	-2.9
DELLINGER INC MONROE, NC	4,982,445.57	-2.1
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	5,560,208.52	+9.2
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	6,772,930.74	+33.1
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX	6,861,758.68	+34.8

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
DECEMBER 2024
DIVISION 12

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C205004

2025CPT.12.03.10231, 2025CPT.12.03.20231

STATE FUNDED

CLEVELAND

12/17/2024

PROPOSAL LENGTH 17.900 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF NC-18, 1 SECTION OF NC-216, AND 5 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...27% OF BID
FY-2026...69% OF BID
FY-2027...04% OF BID

RPN 010 2 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 4,895,489.80

DATE AVAILABLE MAR 17 2025

FINAL COMPLETION AUG 15 2026

	\$ TOTALS	% DIFF
ASPHALT PAVING OF SHELBY INC SHELBY, NC	5,104,283.38	+4.3
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	5,998,084.13	+22.5

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
DECEMBER 2024
DIVISION 13

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C205019
DF18313.2059011.PR, DF18313.2059012.PR
HELENE
MCDOWELL
12/19/2024

PROPOSAL LENGTH 0.117 MILES

TYPE OF WORK ROADWAY AND BRIDGE CONSTRUCTION (EXPRESS DESIGN BUILD).

LOCATION BRIDGE #580115 ON SR-1569 AND BRIDGE #580111 ON SR-1573: BOTH OVER NORTH FORK CATAWBA RIVER.

EST CONST PROGRESS.... FY-2025...15% OF BID
FY-2026...78% OF BID
FY-2027...07% OF BID

RPN 001 3 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 5,849,000.00

DATE AVAILABLE JAN 27 2025

FINAL COMPLETION OCT 01 2026

	\$ TOTALS	% DIFF
R E BURNS & SONS CO INC STATESVILLE, NC	3,170,014.00	-45.8
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	4,611,875.00	-21.2
DANE CONSTRUCTION LLC MOORESVILLE, NC	5,041,490.00	-13.8

ESTIMATE TOTAL 541,205,888.54

LETTING TOTAL 543,175,212.62 + 0.4

AWARDED

NCDOT January 2025
Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

Chief Engineer – Division 5

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm to Project P-5715 listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 5	
Project:	46927.3.1 (P-5715) Wake County
	New Hope Church Road, Grade Separation over CSX Railroad (Crossing No. 630 607N) at Mile Post S152.32
Scope of Work:	Construction Engineering and Inspection
Estimated Construction Cost:	\$23,700,000.00
Firm:	Michael Baker Engineering Inc, Pittsburgh, PA
Maximum Engineering Fee:	\$3,173,215.85
SPSF Utilization:	0%

Chief Engineer – Divisions 8-14

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISIONS 8-14	
Description of work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	RS&H Architects Engineers Planners Inc, Atlanta, GA
Original Engineering Fee:	\$4,000,000.00
Supplemental Fee:	\$3,000,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	3% / \$90,000.00

SPSF Utilization:	Carolina Land Acquisitions Inc
	1.5% / \$45,000.00
DBE/WBE/SPSF Utilization:	CES Group Engineers LLP
	1.5% / \$45,000.00
SPSF Utilization:	Clearbox Forecast Group PLLC
	1% / \$30,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	2.5% / \$75,000.00
DBE/MBE/SPSF Utilization:	VIAS Infrastructure PLLC
	3% / \$90,000.00
Description of work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	TGS Engineers, Shelby, NC
Original Engineering Fee:	\$4,000,000.00
Supplemental Fee:	\$3,000,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	5% / \$150,000.00
SPSF Utilization:	Sage Ecological Services, Inc.
	5% / \$150,000.00

Chief Engineer - Statewide

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	Summit Design and Engineering Services Inc, Hillsborough, NC
Original Engineering Fee:	\$30,000,000.00
Supplemental Fee:	\$15,000,000.00
SPSF Utilization:	0%
Description of work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	Terracon Consultants Inc, St Louis, MO
Original Engineering Fee:	\$2,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	0%

Chief Engineer – Operations Program Management

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2021 Staff Full-Time Equivalents (FTE) On-Site for GIS-Engineering Technicians and GIS Analyst LSC
Firm:	VHB Engineering NC PC, Boston, MA
Original Engineering Fee:	\$300,000.00
Previous Supplemental Fee:	\$900,000.00
Supplemental Fee:	\$1,400,000.00
SPSF Utilization:	0%

Chief Engineer – Operations Program Management

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm for Quality Assurance for High Speed Data Collection on an as needed basis for various federal-aid and state funded projects to support the Pavement Management Section. This contract will expire One (1) year with Four (4) possible One (1) year extensions after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of Work:	2025 Quality Assurance for High Speed Data Collection
Firm:	KDG Pavements PC, Glendale, CA
Maximum Engineering Fee:	\$2,606,914.65
SPSF Utilization:	0%

Chief Engineer – Utilities Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2022 Utilities (Design, Coordination and Encroachments) LSC
Firm:	Volkert Inc, Birmingham, AL
Original Engineering Fee:	\$400,000.00
Previous Supplemental Fee:	\$400,000.00
Supplemental Fee:	\$500,000.00
SPSF Utilization:	0%

Chief Engineer – Project Management Unit

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 Project Management Unit Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC)
Firm:	Hardesty & Hanover LLP, New York, NY
Original Engineering Fee:	\$2,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	Sungate Design Group PA
	5% / \$100,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	6% / \$120,000.00
SPSF Utilization:	Falcon Engineering Inc
	2% / \$40,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	3% / \$60,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	3% / \$60,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb and Associates Inc
	1% / \$20,000.00
Description of work:	2023 Project Management Unit Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC)
Firm:	AECOM Technical Services of North Carolina Inc, Chicago, IL
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$2,000,000.00
Supplemental Fee:	\$2,000,000.00
DBE/MBE/SPSF Utilization:	Baseline Mobility Group Inc
	1% / \$20,000.00
DBE/WBE/SPSF Utilization:	Enigma Engineering, PLLC
	1% / \$20,000.00
SPSF Utilization:	Hinde Engineering Inc
	2% / \$40,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	2% / \$40,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	3% / \$60,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	2% / \$40,000.00

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SPSF Utilization:	Wetherill Engineering Inc
	2% / \$40,000.00

Office of Strategic Planning and Programming – Technical Services Unit

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2024 Traffic Forecasting Services LSC
Firm:	AECOM Technical Services of North Carolina Inc, Chicago, IL
Original Engineering Fee:	\$400,000.00
Supplemental Fee:	\$500,000.00
DBE/MBE/SPSF Utilization:	Baseline Mobility Group Inc
	25% / \$125,000.00
SPSF Utilization:	Marr Traffic Inc
	5% / \$25,000.00
Description of work:	2024 Traffic Forecasting Services LSC
Firm:	Whitman Requardt and Associates LLP, Baltimore, MD
Original Engineering Fee:	\$400,000.00
Supplemental Fee:	\$500,000.00
SPSF Utilization:	Clearbox Forecast Group PLLC
	5% / \$25,000.00
SPSF Utilization:	Marr Traffic Inc
	2.5% / \$12,500.00

END of ITEM D.

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)**

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects.

Projects to Increase Funds:

Division & County	Secondary Road Number & Name	Project Description	Amount
Division 7 Rockingham	SR 1357 Goins School Road	Grade, drain, base, & pave Increase funds 7C.079243	\$428,571.43
Division 8 Randolph	SR 1108 King Mtn Rd	Grade, drain, base, & pave Increase Funds WBS 8C.076164	\$428,571.43
Statewide	Various Routes	Planning and preconstruction to support the Paving Priority program Increase funds WBS 44170	\$1,000,000.00

Item E Summary:

3	Projects to Establish Funds	\$1,857,142.86
0	Projects to Reopen and Fund	\$0.00
0	Projects to Increase Funds	\$0.00
0	Projects to Increase and Close	\$0.00
0	Projects to Delete	\$0.00
0	Projects to Decrease	\$0.00
0	Projects to Decrease and Close	\$0.00

NCDOT January 7 - 8, 2025 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 4				
Johnston	53093	0.04	Langdon Ridge Royelma Lane	10/22/24
		0.34	Tobacco Barn Drive	
		0.19	Looping Horse Circle	
		0.13	W. Sand Luggs Court	
		0.10	E. Sand Luggs Court	
Division 5				
Franklin	53094	0.53	Gill Farm Extend SR 2113, Gill Farm Way	7/31/24
		0.55	Forest Meadow Lane	
		0.04	New Spring Way	
		0.07	Spring Blossom Drive	
		0.08	Old Barn Trail	
Division 6				
Cumberland	53095	0.04	Cypress Lakes Village Canonero Court	7/24/24
		0.34	Extend SR 4516, Debut Avenue	
		0.09	Whiskery Lane	
		0.10	Riva Ridge Lane	
		0.12	Extend SR 4554, Seattle Slew Lane	
		0.31	Man-O-War Drive	
		0.04	Amen Court	
		0.21	Extend SR 4514, Vergeland Drive	
		0.16	Boxcut Lane	
		0.11	Whirlaway Lane	
		0.03	Friar Rock Circle	
Harnett	53096	0.12	Atkins Village Wells Oaks Drive	7/22/24
		0.03	Afton Court	
		0.09	Dot Court	
		0.03	Abaco Court	
Harnett	53097	0.31	Magnolia Crest Curragh Cove	7/22/24
		0.13	Alban Row	
Harnett	53098	0.59	Stetson Moonlight Drive	7/24/24
		0.11	Saddlebrook Drive	

NCDOT January 7 - 8, 2025 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 6 (Continued)				
Harnett	53099	0.15	Sweetwater Hybrid Lane	8/16/24
		0.39	Rainmaker Street	
		0.08	Farrow Court	
		0.14	Folly Court	
		0.07	Harvest Court	
Harnett	53100	0.13	The Reserve Reserve Drive	7/24/24
		0.11	Trophy Ridge	
Division 7				
Guilford	53101	0.26	Deerwood Deerwood Acres Drive	5/14/24
		0.10	Still Poplar Court	
Orange	53102	0.24	South Grove Shagbark Court	11/12/24
		0.08	Mocker Nut Lane	
Division 9				
Davidson	53103	0.10	Edgewater at The Pointe Extend SR 3167, Waterford Pointe Road	6/14/24
Davidson	53104	0.30	Meadowlands Subdivision St. James Drive	8/4/24
		0.07	Coyote Crossing Court	
Division 12				
Catawba	53105	0.23	Long Bay Parkside Drive	12/10/24
Catawba	53106	0.35	The Retreat Lake Bluff Drive	12/10/24
Gaston	53107	0.29	Cloninger Ridge Creekwood Drive	9/25/24
Division 13				
Burke	53108	0.32	Southpointe Whispering Woods Drive	3/16/24

NCDOT January 7 - 8, 2025 Board of Transportation Agenda

Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
Division 5				
Wake	53109	0.07	SR 2221, Blue Run Lane Retain 0.00 Miles	4/22/24

Number of roads petitioned for addition – 47

Number of roads petitioned for abandonment - 1

Corrections to the State Highway System:

County	Requested Action
Anson	Petition 4909 added Russell Horne Road (SR 1147), for an incorrect distance of 0.30 miles. According to documentation received just after the June 1962 approval, full right-of-way along the entire 0.25-mile length was not able to be secured. Therefore, the distance of addition is being corrected to 0.25 miles along the original alignment, which translates to a 0.23-mile length of maintenance along current alignment. This correction is retroactive to June 28, 1962.
Catawba	Petition 10995 incorrectly abandoned SR 1842 for 0.10 miles. The correct distance of abandonment should have been 0.22 miles, which re-establishes the maintenance length of present-day SR 1842 to 1.58 miles. This correction is retroactive to February 3, 1967.
Franklin	Petition 53061 incorrectly added Kimberling Drive for 0.06 miles. The correct distance of addition should be 0.08 miles. This correction is retroactive to November 7, 2024.
Franklin	Petition 53062 added Harmony Ranch. The correct name should have been Harmony Ranch Lane. Petition 53062 also incorrectly added Kimberling Drive for 0.25 miles. The correct distance of addition should have been 0.22 miles. These corrections are retroactive to November 7, 2024.

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost**

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

Division & County	Project Description	Fund Type	Amount
Div 3 New Hanover	WBS 51607 Installation of traffic signal to be installed at the intersection of SR 1521 (Piner Rd) and Brown Pelican Lane/Myrtle Grove Middle School driveway Establish funds	Contingency <u>TOTAL</u>	<u>\$700,000.00</u> \$700,000.00
Div 4 Johnston	WBS 80122 Established (09/23) to construct roadway from SR 1179 (Keen Rd) to Four Oaks Parkway Increase funds	Contingency <u>TOTAL</u>	<u>\$150,000.00</u> \$150,000.00
Div 5 Wake	WBS 51684 Study co-location of bicycle and pedestrian facilities alongside an extension of the rail line operated by the North Carolina Railroad Museum on the southern end of the American Tobacco Trail Establish funds	Contingency <u>TOTAL</u>	<u>\$250,000.00</u> \$250,000.00
Div 10 Union	WBS 51683 Intersection improvements at US 74 & US 601 to add turn lanes and install concrete islands for traffic channelization Establish funds	High Impact / Low Cost <u>TOTAL</u>	<u>\$675,000.00</u> \$675,000.00

Summary: 4 Projects

High Impact / Low Cost Commitment	\$675,000.00
Small Construction Commitment	\$0.00
Contingency Commitment	\$1,100,000.00
Economic Development Commitment	\$0.00
Public Access Commitment	\$0.00
TOTAL:	<u>\$1,775,000.00</u>

NCDOT January Board of Transportation Agenda

Public Transportation Program

Division	Project Number	5310	Estimated Project Cost
01	26-ED-005	ALBEMARLE REGIONAL HEALTH SERVICES FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Pasquotank, Perquimans, Camden, Chowan, and Currituck counties. Application Number: 1000023307	\$220,000.00 Total
			\$110,000.00 Federal
			\$0.00 State
			\$110,000.00 Local
01	26-ED-023	CHOANOKE PUBLIC TRANSPORTATION AUTHORITY FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Bertie, Halifax, Hertford, and Northampton Counties. Application Number: 1000023012	\$80,000.00 Total
			\$40,000.00 Federal
			\$0.00 State
			\$40,000.00 Local
01	26-ED-048	COUNTY OF DARE FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Dare County. Application Number: 1000023288	\$66,000.00 Total
			\$33,000.00 Federal
			\$0.00 State
			\$33,000.00 Local
01	26-ED-913	MONARCH FY26 5310 PURCHASE OF SERVICE Purchase of service from Currituck County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000022564	\$36,839.00 Total
			\$29,471.00 Federal
			\$3,683.00 State
			\$3,685.00 Local
01	26-ED-913	MONARCH FY26 5310 PURCHASE OF SERVICE Purchase of service from Pasquotank County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000022566	\$92,618.00 Total
			\$74,094.00 Federal
			\$9,261.00 State
			\$9,263.00 Local
01	ED-26-067	GATES COUNTY CLERK OF SUPERIOR COURT FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Gates County. Application Number: 1000023473	\$60,000.00 Total
			\$30,000.00 Federal
			\$0.00 State
			\$30,000.00 Local
02	26-ED-017	BEAUFORT COUNTY DEVELOPMENTAL CENTER INC FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Beaufort County. Application Number: 1000023468	\$190,000.00 Total
			\$95,000.00 Federal
			\$0.00 State
			\$95,000.00 Local

02	26-ED-054	<p>CARTERET COUNTY FINANCE OFFICER FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Carteret County. Application Number: 1000023527</p>	
			\$350,000.00 Total
			\$175,000.00 Federal
			\$0.00 State
			\$175,000.00 Local
02	26-ED-964	<p>PITT COUNTY COUNCIL ON AGING INC DBA PITT COUNTY C FY26 5310 PURCHASE OF SERVICE Purchase of service from Pitt County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023340</p>	
			\$250,000.00 Total
			\$200,000.00 Federal
			\$25,000.00 State
			\$25,000.00 Local
03	26-ED-012	<p>DUPLIN COUNTY TRANSPORTATION DEPARTMENT FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Duplin County. Application Number: 1000023493</p>	
			\$40,000.00 Total
			\$20,000.00 Federal
			\$0.00 State
			\$20,000.00 Local
03	26-ED-015	<p>SAMPSON COUNTY DBA SAMPSON AREA TRANSPORTATION FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Sampson County. Application Number: 1000022394</p>	
			\$47,500.00 Total
			\$23,750.00 Federal
			\$0.00 State
			\$23,750.00 Local
03	26-ED-055	<p>ONSLow UNITED TRANSIT SYSTEM INC FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Onslow County. Application Number: 1000022599</p>	
			\$75,000.00 Total
			\$37,500.00 Federal
			\$0.00 State
			\$37,500.00 Local
03	26-ED-069	<p>PENDER ADULT SERVICES, INC. FY26 5310 ELDERLY & DISABLED OPERATING Operating Costs related to the enhanced mobility of Seniors and Individuals with disabilities in Pender County. Application Number: 1000024030</p>	
			\$180,000.00 Total
			\$90,000.00 Federal
			\$0.00 State
			\$90,000.00 Local
04	26-ED-039	<p>COMMUNITY AND SENIOR SERVICES OF JOHNSTON COUNTY I FY26 5310 PURCHASE OF SERVICE Purchase of service from Johnston County public transportation providers for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000022818</p>	
			\$200,000.00 Total
			\$160,000.00 Federal
			\$20,000.00 State
			\$20,000.00 Local

04	26-ED-921	JOHNSTON COUNTY INDUSTRIES INC FY26 5310 PURCHASE OF SERVICE Purchase of service from Johnston County AT for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023254	\$115,500.00 Total
			\$92,400.00 Federal
			\$11,550.00 State
			\$11,550.00 Local
05	26-ED-030	KERR AREA TRANSPORTATION AUTHORITY FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Franklin, Granville, Vance, and Warren counties. Application Number: 1000022780	\$500,000.00 Total
			\$250,000.00 Federal
			\$0.00 State
			\$250,000.00 Local
05	26-ED-909	GRANVILLE COUNTY FY26 5310 PURCHASE OF SERVICE Purchase of service from KARTS for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023446	\$161,000.00 Total
			\$128,800.00 Federal
			\$16,100.00 State
			\$16,100.00 Local
05	26-ED-910	Kerr-Tar Regional Council of Governments FY26 5310 PURCHASE OF SERVICE Purchase of service from Kerr Area Rural Transportation System and Person Area Transportation System for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023490	\$300,000.00 Total
			\$240,000.00 Federal
			\$30,000.00 State
			\$30,000.00 Local
06	26-ED-076	COLUMBUS COUNTY DBA COLUMBUS COUNTY TRANSPORTATION FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Columbus County. Application Number: 1000022462	\$50,000.00 Total
			\$25,000.00 Federal
			\$0.00 State
			\$25,000.00 Local
06	26-ED-913	MONARCH FY26 5310 PURCHASE OF SERVICE Purchase of service from Columbus County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000022563	\$120,632.00 Total
			\$96,505.00 Federal
			\$12,063.00 State
			\$12,064.00 Local
07	26-ED-058	AGING DISABILITY & TRANSIT SERVICES OF ROCKINGHAM FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Rockingham County. Application Number: 1000023710	\$430,000.00 Total
			\$215,000.00 Federal
			\$0.00 State
			\$215,000.00 Local

07	26-ED-049	<p>GUILFORD COUNTY FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Guilford County. Application Number: 1000022570</p>	\$250,000.00 Total
			\$125,000.00 Federal
			\$0.00 State
			\$125,000.00 Local
07	26-ED-056	<p>ORANGE COUNTY FINANCE OFFICE FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Orange County. Application Number: 1000022805</p>	\$430,000.00 Total
			\$215,000.00 Federal
			\$0.00 State
			\$215,000.00 Local
07	26-ED-088	<p>CASWELL COUNTY FY26 5310 PURCHASE OF SERVICE Purchase of service from Caswell County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000022520</p>	\$20,000.00 Total
			\$16,000.00 Federal
			\$2,000.00 State
			\$2,000.00 Local
07	26-ED-107	<p>CITY OF BURLINGTON FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in the City of Burlington. Application Number: 1000023499</p>	\$400,00.00 Total
			\$200,000.00 Federal
			\$0.00 State
			\$200,000.00 Local
07	26-ED-913	<p>MONARCH FY26 5310 PURCHASE OF SERVICE Purchase of service from Rockingham County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000022567</p>	\$47,692.00 Total
			\$38,153.00 Federal
			\$4,769.00 State
			\$4,770.00 Local
07	26-ED-041	<p>ALAMANCE COUNTY TRANSPORTATION AUTHORITY FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Alamance County. Application Number: 1000023208</p>	\$575,236.00 Total
			\$287,618.00 Federal
			\$0.00 State
			\$287,618.00 Local
08	25-ED-928	<p>CENTRAL CAROLINA COMMUNITY COLLEGE FOUNDATION FY26 5310 PURCHASE OF SERVICE Purchase of service from Lee County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023503</p>	\$69,000.00 Total
			\$55,200.00 Federal
			\$6,900.00 State
			\$6,900.00 Local
08	26-ED-050	<p>CHATHAM COUNTY FY26 5310 PURCHASE OF SERVICE Purchase of service from Chatham County transit providers for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000022419</p>	\$310,000.00 Total
			\$248,000.00 Federal
			\$31,000.00 State
			\$31,000.00 Local

08	26-ED-050	CHATHAM TRANSIT NETWORK FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Chatham County. Application Number: 1000023433	\$270,000.00 Total
			\$135,000.00 Federal
			\$0.00 State
			\$135,000.00 Local
08	26-ED-913	MONARCH FY26 5310 PURCHASE OF SERVICE Purchase of service from Moore County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000022565	\$49,270.00 Total
			\$39,416.00 Federal
			\$4,927.00 State
			\$4,927.00 Local
08	26-ED-922	STEVENS CENTER FY26 5310 PURCHASE OF SERVICE Purchase of service from Lee County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023122	\$60,000.00 Total
			\$48,000.00 Federal
			\$6,000.00 State
			\$6,000.00 Local
08	26-MM-061	COUNTY OF LEE FY26 Elderly & Disabled Mobility Mgmt. Mobility Manager for Lee County enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023155	\$142,492.00 Total
			\$113,993.00 Federal
			\$14,249.00 State
			\$14,250.00 Local
09	26-ED-031	YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT INC FY26 Elderly & Disabled Mobility Mgmt. Mobility Manager for Davie, Stokes, Surry, Yadkin Counties enhanced mobility of seniors and individuals with disabilities. Application Number: 1000022619	\$54,420.00 Total
			\$43,536.00 Federal
			\$5,442.00 State
			\$5,442.00 Local
09	26-ED-913	MONARCH FY26 5310 PURCHASE OF SERVICE Purchase of service from Stokes County Transportation for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000022545	\$273,888.00 Total
			\$219,110.00 Federal
			\$27,388.00 State
			\$27,390.00 Local
09	26-ED-918	THE WORKSHOP OF DAVIDSON INC FY26 5310 PURCHASE OF SERVICE Purchase of service from Davidson County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023218	\$191,000.00 Total
			\$152,800.00 Federal
			\$19,100.00 State
			\$19,100.00 Local
09	26-ED-924	THE LIFE CENTER OF DAVIDSON COUNTY INC FY26 5310 PURCHASE OF SERVICE Purchase of service from Davidson County Transportation System for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023239	\$99,000.00 Total
			\$79,200.00 Federal
			\$9,900.00 State
			\$9,900.00 Local

09	26-ED-037	ROWAN COUNTY FINANCE DEPARTMENT FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Rowan County. Application Number: 1000023152	
			\$300,000.00 Total
			\$150,000.00 Federal
			\$150,000.00 Local
09	26-ED-826	COUNTY OF DAVIDSON DBA DAVIDSON COUNTY DEPARTMENT FY26 5310 PURCHASE OF SERVICE Purchase of service from Davidson County Transportation System and local private transportation providers for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023393	
			\$500,000.00 Total
			\$400,000.00 Federal
			\$50,000.00 Local
10	26-ED-913	MONARCH FY26 5310 PURCHASE OF SERVICE Purchase of service from Stanly County Transportation for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000022544	
			\$16,083.00 Total
			\$12,866.00 Federal
			\$1,609.00 Local
10	26-ED-938	STANLY COUNTY SENIOR SERVICES FY26 5310 PURCHASE OF SERVICE Purchase of service from Stanly County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023476	
			\$60,000.00 Total
			\$48,000.00 Federal
			\$6,000.00 Local
11	26-ED-014	ASHE COUNTY TRANSPORTATION AUTHORITY INC FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Ashe County. Application Number: 1000023264	
			\$84,000.00 Total
			\$42,000.00 Federal
			\$42,000.00 Local
11	26-ED-031	YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT INC FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities for YVEDDI Counties. Application Number: 1000023430	
			\$205,000.00 Total
			\$102,500.00 Federal
			\$102,500.00 Local
11	26-ED-086	ALLEGHANY COUNTY FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Alleghany County. Application Number: 1000023388	
			\$28,000.00 Total
			\$14,000.00 Federal
			\$14,000.00 Local
11	26-ED-935	AVERY ASSOCIATION FOR EXCEPTIONAL CITIZENS INC FY26 5310 PURCHASE OF SERVICE Purchase of service from Avery County Transportation for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023203	
			\$167,000.00 Total
			\$133,600.00 Federal
			\$16,700.00 Local

12	26-ED-024	<p>IREDELL COUNTY FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Iredell County. Application Number: 1000023411</p>	
			\$254,784.00 Total
			\$127,392.00 Federal
			\$127,392.00 Local
12	26-ED-004	<p>CATAWBA COUNTY FY26 5310 PURCHASE OF SERVICE Purchase of service from Western Piedmont Regional Transit Authority (WPRTA) for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023332</p>	
			\$250,000.00 Total
			\$200,000.00 Federal
			\$25,000.00 Local
12	26-ED-934	<p>ALEXANDER COUNTY DEPARTMENT OF SOCIAL SERVICES FY26 5310 PURCHASE OF SERVICE Purchase of service from Greenway Public Transportation for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023585</p>	
			\$194,592.00 Total
			\$155,673.00 Federal
			\$19,460.00 Local
12	26-ED-824	<p>IREDELL COUNTY COUNCIL ON AGING INC FY26 5310 PURCHASE OF SERVICE Purchase of service from Iredell County Council on Aging for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023552</p>	
			\$210,490.00 Total
			\$168,392.00 Federal
			\$21,049.00 Local
12	26-ED-925	<p>LINCOLN COUNTY SENIOR SERVICES FY26 5310 PURCHASE OF SERVICE Purchase of service from Lincoln County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023159</p>	
			\$80,000.00 Total
			\$64,000.00 Federal
			\$8,000.00 Local
13	25-CT-018	<p>MADISON COUNTY TRANSPORTATION AUTHORITY FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Madison County. Application Number: 1000024021</p>	
			\$65,585.00 Total
			\$32,792.00 Federal
			\$32,793.00 Local
13	26-ED-009	<p>YANCEY COUNTY TRANSPORTATION AUTHORITY FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Yancey County. Application Number: 1000022635</p>	
			\$70,000.00 Total
			\$35,000.00 Federal
			\$35,000.00 Local
13	26-ED-068	<p>RUTHERFORD COUNTY FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Rutherford County. Application Number: 1000022675</p>	
			\$60,000.00 Total
			\$30,000.00 Federal
			\$30,000.00 Local

13	26-ED-068	RUTHERFORD LIFE SERVICES INC FY26 5310 PURCHASE OF SERVICE Purchase of service from Rutherford County Transit for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000024141	\$250,000.00 Total
			\$200,000.00 Federal
			\$25,000.00 State
			\$25,000.00 Local
13	26-ED-965	MAYLAND COMMUNITY COLLEGE FOUNDATION INC FY26 5310 PURCHASE OF SERVICE Purchase of service from Mayland Life Skills Transportation Support Program for enhanced transportation mobility of seniors and individuals with disabilities in Avery, Mitchell, and Yancey County. Application Number: 1000023283	\$97,670.00 Total
			\$78,136.00 Federal
			\$9,767.00 State
			\$9,767.00 Local
13	26-SC-068	RUTHERFORD COUNTY SENIOR CENTER FY26 5310 PURCHASE OF SERVICE Purchase of service from Rutherford County Transit for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000023562	\$165,000.00 Total
			\$132,000.00 Federal
			\$16,500.00 State
			\$16,500.00 Local
14	26-ED-019	CHEROKEE COUNTY DBA CHEROKEE CO SENIOR SERVICE FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Cherokee County. Application Number: 1000022890	\$104,400.00 Total
			\$52,200.00 Federal
			\$0.00 State
			\$52,200.00 Local
14	26-ED-020	CLAY COUNTY FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Clay County. Application Number: 1000023224	\$125,000.00 Total
			\$62,500.00 Federal
			\$0.00 State
			\$62,500.00 Local
14	26-ED-022	WESTERN CAROLINA COMMUNITY ACTION INC DBA WNC SOURC FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Henderson County. Application Number: 1000023399	\$70,000.00 Total
			\$35,000.00 Federal
			\$0.00 State
			\$35,000.00 Local
14	26-ED-027	MACON COUNTY FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Macon County. Application Number: 1000022568	\$200,000.00 Total
			\$100,000.00 Federal
			\$0.00 State
			\$100,000.00 Local

14	26-ED-032	SWAIN COUNTY FOCAL POINT ON AGING, INC. FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Swain County. Application Number: 1000023478	
			\$79,300.00 Total
			\$39,650.00 Federal
			\$0.00 State
			\$39,650.00 Local
14	26-ED-057	TRANSYLVANIA COUNTY TRANSPORTATION FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Transylvania County. Application Number: 1000023002	
			\$104,000.00 Total
			\$52,000.00 Federal
			\$0.00 State
			\$52,000.00 Local
14	26-ED-060	JACKSON COUNTY DBA JACKSON COUNTY TRANSIT FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Jackson County. Application Number: 1000022556	
			\$165,000.00 Total
			\$82,500.00 Federal
			\$0.00 State
			\$82,500.00 Local
14	26-ED-070	MOUNTAIN PROJECTS INC FY26 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Haywood County. Application Number: 1000023196	
			\$100,000.00 Total
			\$50,000.00 Federal
			\$0.00 State
			\$50,000.00 Local
14	26-ED-079	GRAHAM COUNTY GRAHAM COUNTY SENIOR CENTER FY26 5310 PURCHASE OF SERVICE Purchase of service from Graham County Transit for enhanced mobility of seniors and individuals with disabilities from Gram County Senior Center. Application Number: 1000023545	
			\$94,686.00 Total
			\$75,748.00 Federal
			\$9,468.00 State
			\$9,470.00 Local

Division	Project Number	State Safety Oversight	Estimated Project Cost
State	N/A	Under the FAST Act, 5329(e) - States may receive Federal funding through the Federal Transit Administration (FTA), for a previously unfunded mandate, to develop and implement an enhanced State Safety Oversight (SSO) program. Eligible States must have a rail fixed guideway public transportation system already in operation, or in engineering or construction, which is not subject to regulation by the Federal Railroad Administration (FRA).	
			\$1,105,255.00 Total
			\$884,204.00 Federal
			\$221,051.00 State
			\$0.00 Local

Division	Project Number	Mobility Hub	Estimated Project Cost	
4	n/a	<p>TOWN OF WELDON</p> <p>Weldon, NC Mobility Hub Feasibility Study will provide the next step of implementation for a mobility hub in Weldon to support a potential future passenger rail stop. The Mobility Hub Plan includes tasks for a feasibility/site assessment only. The final deliverable will be a brief document that will reflect the community-led vision and goals and will include the site selection evaluation and suitability assessment, the sketch concept plans for the alternatives, and the preferred concept plan.</p>	<p>\$200,000</p> <p>\$0</p> <p>\$0</p> <p>\$200,000</p>	<p>Total</p> <p>Federal</p> <p>State</p> <p>Local</p>

Item I-I: Total Projects 67 : , Total Federal and State Funds \$7,365,526

<u>No of Projects</u>	<u>Program ID</u>	<u>Federal Amount</u>	<u>State Amount</u>	<u>Local Amount</u>	<u>Total Amount</u>
34	P2026_5310_OPERATING	\$2,979,550	\$175,000	\$3,154,551	\$6,309,101
29	P2026_5310_CAPITAL	\$3,585,564	\$448,192	\$448,204	\$4,481,960
2	P2026_5310_MOBILITY	\$157,529	\$19,691	\$19,692	\$196,912
1	SSO_5329	\$884,204	\$221,051	\$0	\$1,105,255
1	MOBILITY HUB	\$0	\$0	\$200,000	\$200,000

NCDOT January 2025 Board of Transportation Agenda

Rail Program

Town/County Division	Project Description	Estimated Cost
Division 6 Cumberland County 80000.3.1.28	The Rail Division requests Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding for a project with 658 Southern Avenue LLC. The project will construct a rail spur to the industrial facility to establish rail service. 658 Southern Avenue LLC will be responsible for the construction of the project. The total estimated cost to the Department is \$60,000. FRRCSI ID: F25300	\$60,000
Statewide 80000.1.2.1	The Rail Division requests additional Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding for track and infrastructure program management. This funding will allow for ongoing annual program and project management of track and safety infrastructure assistance projects. The total estimated cost to the Department is \$350,000. FRRCSI ID: F25121	\$350,000
Statewide 80000.2.4.1	The Rail Division requests additional Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding for crossing consolidation and safety program management. This funding will allow for ongoing annual program and project management of track and safety infrastructure assistance projects. The total estimated cost to the Department is \$300,000. FRRCSI ID: F25241	\$300,000
Statewide 80000.3.2.1	The Rail Division requests additional Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for grant management, agreement and project development efforts for FRRCSI grant projects. This funding will allow for ongoing annual agreement development and preparation, management, execution, and monitoring efforts. The total estimated cost to the Department is \$300,000. FRRCSI ID: F25321	\$300,000
Statewide 80000.2.3.2	The Rail Division requests additional Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding for corridor protection and reactivation program management. This funding will allow for ongoing annual program and project management of rail corridors owned by the state. The total estimated cost to the Department is \$850,000. FRRCSI ID: F25232	\$850,000
Statewide 80000.2.6.2	The Rail Division requests Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding for the corridor protection and reactivation program. The funds will preserve the safety and integrity of state-owned rail corridors by facilitating efforts toward a minimal/good state of repair. The total estimated cost to the Department is \$750,000. FRRCSI ID: F25262	\$750,000

ITEM I - 2 SUMMARY – 6- PROJECTS - (TOTAL STATE) \$2,610,000

NCDOT January Board of Transportation Agenda
Bicycle and Pedestrian Transportation Program

**Town/County
Division**

Project Description

**Estimated
Cost**

There will be no items presented for approval at the January 8, 2025 Board of Transportation meeting.

ITEM I - 3 SUMMARY – NO PROJECTS

NCDOT January 2025 Board of Transportation Agenda

Aviation Program

STATE AID & ECONOMIC DEVELOPMENT

Division, Location, Airport & ID	Project Description	Cost Estimates
Division 01 Chowan County Northeastern Regional Airport - EDE	Runway Pavement and Lighting Rehabilitation (Design/Bid) (Amendment) (PR 4631) – WBS (36237.15.16.1) This amendment will separate the project plans into two bid packages to accommodate use of federal funds in construction. Safety Enhancement funds will be used to match federal funds for this request.	State Aid (SA) = \$0 Safety Enhancement (SA) = \$1,850 Local Match = \$0 Total Cost = \$1,850
Division 09 Forsyth County Smith Reynolds Airport - INT	Reconstruct Airfield Lighting & Guidance Signs (CON/CA/RPR) (PR# 3391) WBS (TBD) This request for state funds will supplement construction bid costs for airfield lighting and signage replacement. This project addresses federal inspection requirements and remaining costs are federally funded.	State Aid (SA) = \$1,284,587 Safety Enhancement (SA) = \$0 Local Match = \$591,954 Total Cost = \$1,876,541

ITEM I-4 SUMMARY – 2 REQUESTS:

Total Cost:	\$1,878,391
State Aid Cost (SA)	\$1,284,587
Safety Enhancement Cost (SA)	\$ 1,850
Local Investment Cost	\$ 591,854
Economic Development (ED)	\$ 0

*Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.

NCDOT January 2025 Board of Transportation Agenda

Aviation Program

FOR INFORMATION ONLY (FEDERAL AWARDS):

Division, Location, Airport & ID	Project Description	Fund Type/Awarded Amount
Division 9 Forsyth County Smith Reynolds Airport - INT	Rehabilitate Federal Contract Tower WBS (TBD) This is an award of federal infrastructure funds (IIJA) through the federal Contract Tower (FCT) program. Funding will be used for rehabilitation of the existing control tower built in 1941. No matching funds are required.	Fed Infrastructure Funds = \$2,000,000
Division 12 Catawba County Hickory Regional Airport – HKY	Rehabilitate Federal Contract Tower WBS (TBD) This is an award of federal infrastructure funds (IIJA) through the Federal Contract Tower (FCT) program. Funding will be used for security and communication systems, window and shade replacements, and restroom upgrades. No matching funds are required.	Fed Infrastructure Funds = \$800,000

FEDERAL AWARD SUMMARY - 2 NOTIFICATIONS:

Federal Infrastructure Funds (FCT) \$ 2,800,000

*Only eligible costs within the project scope of work will be reimbursed.

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HERTFORD DIV. 1 HS-2401P REGIONAL	WBS 50973.1.17 US 158 / 258 AT SR 1157 (POWELL ROAD). UPGRADE ROADWAY TO REDUCED CONFLICT INTERSECTION. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$100,000.00
MULTIPLE COUNTIES DIV. 1 HS-2401Q REGIONAL	WBS 50973.1.18 US 64, US 158, NC 32 IN CHOWAN, GATES, TYRRELL, AND NORTHAMPTON COUNTIES. INSTALL RUMBLE STRIPES AND SNOW PLOWABLE PAVEMENT MARKERS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$15,000.00
NORTHAMPTON DIV. 1 R-5757 DIVISION	WBS 44709.1.1 NC 305 FROM SEABOARD TOWN LIMITS TO HERTFORD COUNTY LINE. UPGRADE ROADWAY. \$5,140,992.29 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$120,000.00
MARTIN DIV. 1 R-5810 DIVISION	WBS 46978.1.1 US 17 FROM SR 1119 (RALPH TAYLOR ROAD) TO SR 1205 (HOLLY CREEK ROAD). ACCESS MANAGEMENT. \$1,300,412.18 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$105,000.00
WASHINGTON DIV. 1 R-5936 DIVISION	WBS 48551.1.1 SR 1126 (ROPER NEWLAND ROAD) FROM SR 1128 (A CANAL ROAD) TO SR 1183 (SHORE DRIVE). MODERNIZE ROADWAY. \$782,518.98 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$520,000.00

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CHOWAN, GATES DIV. 1 R-5938 DIVISION	WBS 48554.1.1 NC 32 FROM NC 37 (GLIDEN ROAD) TO VIRGINIA STATE LINE. MODERNIZE ROADWAY. \$2,610,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
PASQUOTANK DIV. 1 U-5940 REGIONAL	WBS 46886.1.1 US 17 (HUGHES BOULEVARD) FROM SR 1308 (CHURCH STREET) TO US 17 BUSINESS (NORTH ROAD STREET). ACCESS MANAGEMENT. \$1,417,417.86 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$465,000.00
CRAVEN DIV. 2 R-4463A REGIONAL	WBS 35601.1.R2 NC 43 CONNECTOR FROM US 17 BUSINESS TO SOUTH OF US 17 / US 70. CONSTRUCT ROUTE ON NEW LOCATION WITH INTERCHANGE AT US 70. \$2,670,098.77 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$150,000.00
ONslow DIV. 3 HS-2403F REGIONAL	WBS 50975.1.7 NC 53 (WESTERN BOULEVARD) AT CAROLINA FOREST BOULEVARD AND NORTH PLAIN ROAD IN JACKSONSVILLE. INSTALL NEAR SIDE SIGNAL HEADS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$6,000.00
NEW HANOVER DIV. 3 HS-2403G REGIONAL	WBS 50975.1.8 US 17 / 76 (OLEANDER DRIVE) AT COUNTRY CLUB ROAD IN WILMINGTON. INSTALL NEAR SIDE SIGNAL HEAD AND UPGRADE TRAFFIC SIGNAL. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$15,000.00

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ONslow DIV. 3 HS-2403H REGIONAL	WBS 50975.1.9 US 17 BUSINESS (NORTH MARINE BOULEVARD) AT MCDANIEL DRIVE AND WORKSHOP LANE IN JACKSONVILLE. INSTALL NEAR SIDE SIGNAL HEADS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$5,000.00
ONslow DIV. 3 HS-2403I REGIONAL	WBS 50975.1.10 NC 172 AT SR 1500 (STARLING ROAD). INSTALL TRAFFIC SIGNAL. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$35,000.00
ONslow DIV. 3 HS-2403J DIVISION	WBS 50975.1.11 SR 1403 (COUNTRY CLUB ROAD) AT ACADEMIC DRIVE IN JACKSONVILLE. INSTALL TRAFFIC SIGNAL, PEDESTRIAN SIGNALS, AND PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$44,500.00
PENDER DIV. 3 HS-2403K STATEWIDE	WBS 50975.1.12 US 17 AT SR 1561 (SLOOP POINT ROAD) NORTHEAST OF HAMPSTEAD. INSTALL TRAFFIC SIGNAL. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$31,500.00
PENDER DIV. 3 R-5900 DIVISION	WBS 48356.1.2 NC 50 / NC 210 AT SR 1534 (BELT ROAD). IMPROVE INTERSECTION. \$1,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
NEW HANOVER DIV. 3 U-4751 STATEWIDE	WBS 40191.2.1 SR 1409 (MILITARY CUTOFF ROAD EXTENSION) FROM SR 1409 (MILITARY CUTOFF ROAD) TO US 17 BUSINESS IN WILMINGTON. \$107,740,084.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
NEW HANOVER DIV. 3 U-5729 SW/REG	WBS 54020.1.1 US 421 (CAROLINA BEACH ROAD) FROM US 421 (BURNETT AVENUE) TO US 117 (SHIPYARD BOULEVARD) IN WILMINGTON. UPGRADE ROADWAY \$2,477,420.19 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
NEW HANOVER DIV. 3 U-6202 DIVISION	WBS 48662.1.1 SR 2048 (GORDON ROAD) FROM US 17 BUSINESS (MARKET STREET) TO I-40. WIDEN ROADWAY. \$5,803,206.03 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00
NEW HANOVER DIV. 3 U-6202WM DIVISION	WBS 48662.4.2 SR 2048 (GORDON ROAD) FROM US 17 BUSINESS (MARKET STREET) TO I-40. WIDEN ROADWAY. INITIAL FUNDS ARE REQUESTED FOR MITIGATION.	\$104,910.00
JOHNSTON DIV. 4 I-5974 REGIONAL	WBS 44993.2.1 I-95 AT US 701 / NC 96. CONSTRUCT INTERCHANGE. \$225,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED FOR SETTLEMENT OF ADVANCED ACQUISITION OF A SPECIFIC PARCEL 904 (TRACEY E. PARTIN).	\$376,930.00
JOHNSTON DIV. 4 I-5974 REGIONAL	WBS 44993.1.2 I-95 AT US 701 / NC 96. CONSTRUCT INTERCHANGE. \$33,239.70 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. REOPEN WBS. ADDITIONAL FUNDS ARE REQUESTED FOR ADVANCED PROPERTY / UTILITY RELOCATION STUDIES OF SPECIFIC PARCELS 910-935 (26 PARCELS TOTAL).	\$650,000.00

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
JOHNSTON DIV. 4 I-5974 REGIONAL	WBS 44993.1.3 I-95 AT US 701 / NC 96. CONSTRUCT INTERCHANGE. \$1,450,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
JOHNSTON DIV. 4 R-3410 REGIONAL	WBS 38857.1.1 NC 42 FROM NC 50 TO US 70 BUSINESS. WIDEN TO MULTI-LANES. \$6,371,850.10 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$650,000.00
WAYNE DIV. 4 U-6206 DIVISION	WBS 48666.1.1 SR 1713 (MILLER'S CHAPEL ROAD) FROM US 70 TO SR 1712 (THOROUGHFARE ROAD). MODERNIZE ROADWAY. \$550,105.75 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
JOHNSTON, HARNETT DIVS. 4/6 I-5986B STATEWIDE	WBS 47532.1.3 I-95 FROM SR 1001 (LONG BRANCH ROAD, EXIT 71) TO I-40 (EXIT 81). WIDEN TO EIGHT LANES. (COMBINED WITH I-5878 & I-5883). \$15,386,223.99 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
WAKE DIV. 5 B-5684 REGIONAL	WBS 45639.1.2 REPLACE BRIDGE 910146 OVER CRABTREE CREEK IN RALEIGH ON US 401. \$923,400.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
WAKE DIV. 5 HL-0008D BONUSALLOC	WBS 49367.2.17 SR 1301 (SUNSET LAKE ROAD) AT SR 1152 (HOLLY SPRINGS ROAD) IN HOLLY SPRINGS. INTERSECTION IMPROVEMENTS. \$250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 HL-0008I BONUSALLOC	WBS 49367.2.10 SR 1006 (OLD STAGE ROAD) AT SR 2736 (ROCK SERVICE STATION ROAD). INTERSECTION IMPROVEMENTS. \$3,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
WAKE DIV. 5 HL-0008Q BONUSALLOC	WBS 49367.2.22 SR 1390 (OPTIMIST FARM ROAD) AT SR 1386 (BELLS LAKE ROAD) INTERSECTION IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR UTILITIES.	\$190,000.00
WAKE DIV. 5 P-5707 REGIONAL	WBS 44643.1.1 SR 2052 (ROGERS ROAD) GRADE SEPARATION OVER CSX RAILROAD (CROSSING NO. 633905Y) AT MILE POST S142.53. \$4,145,800.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$900,000.00
WAKE DIV. 5 P-5720 REGIONAL	WBS 46932.1.1 CSX CROSSING 630601X AT SR 2006 (DURANT ROAD) OVER CSX S LINE RAILROAD IN RALEIGH. \$3,117,941.18 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
WAKE DIV. 5 P-5736 STATEWIDE	WBS 48152.1.1 NCR/NS H LINE / CSX S LINE WAKE COUNTY AT BERYL ROAD CROSSING IN RALEIGH. EXTEND BERYL ROAD TO ROYAL AVENUE, AND CLOSE CROSSING 630647L. \$600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 U-5307 STATEWIDE	WBS 47027.1.6 US 1 FROM I-540 TO SR 1909 (PURNELL ROAD) / SR 1931 (HARRIS ROAD) IN WAKE FOREST. \$389,627.50 HAS PREVIOUSLY BEEN APPROVED FOR ADVANCED PROPERTY / RELOCATION STUDIES. REOPEN WBS. ADDITIONAL FUNDS ARE REQUESTED.	\$25,000.00
WAKE DIV. 5 U-5750 REGIONAL	WBS 50170.1.1 NC 54 FROM NC 540 TO PERIMETER PARK DRIVE IN MORRISVILLE. ADD LANES. \$3,742,565.65 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$150,000.00
ROCKINGHAM DIV. 7 I-5898 REGIONAL	WBS 46860.1.1 FUTURE I-73 / US 220 AT US 311 / NC 135 INTERCHANGE. REPLACE BRIDGE 780074 AND UPGRADE INTERCHANGE. \$2,246,682.57 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
GUILFORD DIV. 7 P-5713 STATEWIDE	WBS 46925.2.1 NORTH CAROLINA RAILROAD (NCRR) / NORFOLK SOUTHERN RAILROAD AT SR 1424 (HILLTOP ROAD) IN GREENSBORO. CONVERT AT-GRADE CROSSING TO GRADE SEPARATION. \$3,430,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MOORE DIV. 8 R-5726 REGIONAL	WBS 50218.1.1 NC 211 FROM NC 73 IN WEST END TO WEST OF SR 1241 (HOLLY GROVE SCHOOL ROAD). WIDEN TO MULTI-LANES \$4,587,087.28 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$3,675.00
CHATHAM DIV. 8 R-5963 DIVISION	WBS 48599.1.1 NEW ROUTE (CHATHAM PARK WAY) FROM US 15 / US 501 / NC 87 TO US 64 BUSINESS. CONSTRUCT TWO-LANE ROADWAY ON NEW LOCATION. \$5,105,845.28 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$800,000.00
CHINA GROVE / ROWAN DIV. 9 HE-0009 DIVISION	WBS 50393.3.1 NC 152 AT INTERSECTION WITH PROPOSED ACCESS ROAD EAST OF I-85 / US 601 IN CHINA GROVE. WIDEN PAVEMENT, CONSTRUCT ROUNDABOUT, AND INSTALL TRAFFIC SIGNAL. \$5,411,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CASH FLOW FUNDING FROM SFY 26 NEEDS TO BE DECREASED BY \$611,000.00 TO REFLECT THE LOW BID RECEIVED.	(\$611,000.00)
FORSYTH DIV. 9 U-5536 DIVISION	WBS 44108.3.1 NEW ROUTE PROPOSED (GREAT WAGON ROAD), FROM SR 1001 (SHALLOWFORD ROAD) TO SR 1308 (LEWISVILLE-VIENNA ROAD). THREE LANE FACILITY ON NEW LOCATION WITH BICYCLE AND PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON ESTIMATE FROM THE 12- MONTH TENTATIVE LETTING LIST PUBLISHED OCTOBER 18, 2024. THIS IS A CASH FLOW PROJECT WITH \$3,128,000.00 IN SFY25, \$8,961,000.00 IN SFY 26, \$6,535,000.00 IN SFY 27 AND \$3,376,000.00 IN SFY28.	\$22,000,000.00

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG DIV. 10 HS-2410J REGIONAL	WBS 50982.1.11 NC 51, FULLWOOD LANE INTERSECTION IN MATTHEWS; SR 3468 (WEDDINGTON ROAD), SOCRATES ACADEMY. CONSTRUCT SIDEWALKS AND INSTALL PEDESTRIAN IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$75,000.00
MECKLENBURG DIV. 10 HS-2410K DIVISION	WBS 50982.1.12 SR 3448 (PLEASANT PLAINS ROAD), SQUIRREL LAKE PARK ENTRANCE INTERSECTION IN MATTHEWS. CONSTRUCT SIDEWALKS AND INSTALL PEDESTRIAN IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$30,000.00
MECKLENBURG DIV. 10 HS-2410L DIVISION	WBS 50982.1.13 MULTIPLE TRAFFIC SIGNAL LOCATIONS. UPGRADE TRAFFIC SIGNALS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$115,000.00
UNION DIV. 10 HS-2410M DIVISION	WBS 50982.1.14 SR 1313 (JOE KERR ROAD) AT SR 3486 (WHEATFIELD DRIVE). INSTALL PEDESTRIAN SIGNS AND CROSSWALK. INITIAL FUNDS ARE NEEDED FOR FULL PRELIMINARY ENGINEERING.	\$30,000.00
MECKLENBURG DIV. 10 P-5705A STATEWIDE	WBS 44475.1.1 CHARLOTTE WYE CONNECTION TRACK AT CHARLOTTE JUNCTION. \$2,213,625.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
UNION DIV. 10 P-5744 STATEWIDE	WBS 48159.1.1 CSX SF LINE UNION COUNTY AT 1377 (WESLEY CHAPEL STOUTS ROAD). CONSTRUCT GRADE SEPARATION. \$2,150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
YADKIN DIV. 11 U-5809 DIVISION	WBS 44382.1.1 US 601 (STATE STREET) FROM SR 1742 (SHARON DRIVE) TO SR 1146 (LEE AVENUE). INSTALL MEDIAN AND ROUNDABOUTS. \$2,035,206.22 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$20,000.00
CALDWELL DIV. 11 U-6035 DIVISION	WBS 46970.3.1 SR 1002 (DUDLEY SHOALS ROAD) AND SR 1751 (GRACE CHAPEL ROAD / CAMPGROUND ROAD) / SR 1752 (PEACH ORCHARD ROAD). CONSTRUCT ROUNDABOUT. \$2,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
GASTON DIV. 12 B-6051WM REGIONAL	WBS 48708.4.1 US 29 / US 74 (COMBINED WITH U-6143). REPLACE BRIDGE 350091 OVER CATAWBA RIVER. INITIAL FUNDS ARE NEEDED FOR MITIGATION.	\$730,100.00
IREDELL DIV. 12 R-5100WM DIVISION	WBS 41890.4.1 SR 1109 (WILLIAMSON ROAD) FROM I-77 TO NC 150. WIDEN TO FOUR LANES. INITIAL FUNDS ARE NEEDED FOR MITIGATION.	\$272,343.00
GASTON DIV. 12 U-3608 DIVISION	WBS 39025.1.D2 NC 7 (NORTH MAIN STREET) FROM I-85 TO US 29 / 74. WIDEN TO MULTI-LANES. (COMBINED WITH I-5719 AND U-5800). \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$302,443.41). WBS WILL BE CLOSED.	(\$302,443.41)
BUNCOMBE DIV. 13 I-2513WM STATEWIDE	WBS 34165.4.1 BAT MONITORING. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PROJECT MITIGATION. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
TRANSYLVANIA DIV. 14 R-5800 REGIONAL	WBS 44985.2.2 US 64 / US 276, FROM FORTUNE COVE ROAD TO US 64 BUSINESS (NORTH CALDWELL STREET). CONSTRUCT MEDIAN AND ACCESS CONTROL MEASURES. INITIAL FUNDS ARE NEEDED FOR UTILITIES. THIS IS A CASH FLOW PROJECT WITH \$2,200,000.00 IN SFY 25 AND \$2,200,000.00 IN SFY 26.	\$4,400,000.00
BONUSALLOC STRATEGIC TRANSPORTATION INVESTMENTS	3 PROJECTS	\$1,190,000.00
DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	19 PROJECTS	\$24,323,309.59
REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	21 PROJECTS	\$9,726,705.00
STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS	9 PROJECTS	\$2,556,500.00
SW/REG STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECTS	\$200,000.00
STRATEGIC TRANSPORTATION INVESTMENTS	53 PROJECTS	\$37,996,514.59

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

****Correction and resubmission from December 5, 2024, Board Approval (Page K-4) As reads:

DURHAM	WBS 50476.1.5	\$250,000.00
DIV. 5	SR 1631 (SNOW HILL ROAD) AT SR 1004 (OLD OXFORD	
HE-0007D	ROAD) INTERSECTION. CONSTRUCT A LEFT TURN LANE	
DIVISION	AND SIGNALIZE INTERSECTION. INITIAL FUNDS ARE	
	NEEDED FOR PRELIMINARY ENGINEERING.	

****The correction should be:

DURHAM	WBS 50476.1.5	\$250,000.00
DIV. 5	SR 1631 (SNOW HILL ROAD) AT SR 1004 (OLD OXFORD	
HE-0007D	ROAD) INTERSECTION. CONSTRUCT A LEFT TURN LANE	
DIVISION	AND SIGNALIZE INTERSECTION. INITIAL FUNDS ARE	
	NEEDED FOR PRELIMINARY ENGINEERING. THIS IS AN	
	ECONOMIC DEVELOPMENT PROJECT.	

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-1

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
WILMINGTON / NEW HANOVER CO. DIV. 3 SS-6003B	WBS 48871.3.1 US 117/NC 132 (COLLEGE ROAD) AT UNIVERSITY DRIVE. \$50,400 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL REVISIONS AND HIGH VISIBILITY CROSSWALK INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 03-18-49202-2	\$45,600.00
HENDERSON CO. DIV. 14 SS-6014N	WBS 49453.3.1 US 64 FROM SR 1574 TO SR 1602 NEAR EDNEYVILLE. \$162,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR CENTERLINE AND EDGELINE RUMBLESTRIPES WITH LONG-LIFE PAVEMENT MARKINGS INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 14-20-212-1	\$92,000.00
HENDERSON CO. DIV. 14 SS-6014P	WBS 49455.3.1 US 64 FROM SR 1218 TO SR 1173 NEAR LAUREL PARK. \$126,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR CENTERLINE AND EDGELINE RUMBLESTRIPES WITH LONG-LIFE PAVEMENT MARKINGS INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 14-20-209-1	\$80,000.00
ITEM L SUMMARY	3 PROJECTS	\$217,600.00

JANUARY 8, 2025

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 1		
MULTIPLE COUNTIES HS-2401C REGIONAL	WBS 50973.3.4, FEDERAL NO. 5097306 US 64, US 17 BYPASS, US 17, NC 11, AND US 13. INSTALL WRONG WAY PAVEMENT MARKINGS, MARKERS, AND SIGNS AT RAMPS IN MARTIN, BERTIE, CHOWAN, PASQUOTANK, HERTFORD, TYRRELL AND WASHINGTON COUNTIES. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$170,000.00 Cost \$153,000.00 Fed. \$17,000.00 State
HERTFORD CO. HS-2401D REGIONAL	WBS 50973.3.5, FEDERAL NO. 5097307 NC 11 FROM SR 1212 (SHORT CUT ROAD); US 158. INSTALL RUMBLE STRIPS AND PAVEMENT MARKERS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$272,000.00 Cost \$244,800.00 Fed. \$27,200.00 State
NORTHAMPTON CO. HS-2401E REGIONAL	WBS 50973.3.6, FEDERAL NO. 5097308 NC 186 FROM GARYSBURG TO THE VIRGINIA STATE LINE, EXCLUDING THE SEABOARD TOWN LIMITS. INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$457,000.00 Cost \$411,300.00 Fed. \$45,700.00 State
PERQUIMANS CO. HS-2401G STATEWIDE	WBS 50973.3.8, FEDERAL NO. 5097304 US 17 TO THE CHOWAN COUNTY LINE AND SR 1101 (BEAR SWAMP ROAD). INSTALL RUMBLE STRIPS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$160,000.00 Cost \$144,000.00 Fed. \$16,000.00 State
CURRITUCK CO. HS-2401K STATEWIDE	WBS 50973.3.12, FEDERAL NO. 5097309 US 158 BETWEEN NC 168 AND WRIGHT BROTHERS MEMORIAL BRIDGE; AND, NC 168 BETWEEN US 158 AND NORTH OF LARK DRIVE. INSTALL RUMBLE STRIPS WITH PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$632,000.00 Cost \$568,800.00 Fed. \$63,200.00 State
DARE CO. HS-2401L REGIONAL	WBS 50973.3.13, FEDERAL NO. 5097310 NC 12 (VIRGINIA DARE TRAIL) AT NEPTUNE DRIVE. REMOVE EXISTING CROSSWALK, INSTALL NEW CROSSWALK WITH PEDESTRIAN HEADS, AND REVISE SIGNAL. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$100,000.00 Cost \$90,000.00 Fed. \$10,000.00 State

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 1		
MULTIPLE COUNTIES HS-2401O REGIONAL	WBS 50973.3.16, FEDERAL NO. 5097305 NC 34 BETWEEN US 158 IN CAMDEN COUNTY AND NC 168 IN CURRITUCK COUNTY. INSTALL RUMBLE STRIPS WITH PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$286,000.00 Cost \$257,400.00 Fed. \$28,600.00 State
BERTIE CO. R-5809B DIVISION	WBS 46976.2.3, FEDERAL NO. 4697602 NC 45 FROM US 17 AT MIDWAY TO SOUTHERN CITY LIMITS OF COLERAIN. MODERNIZE ROADWAY. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A FIVE-YEAR CASHFLOW WITH FEDERAL FUNDS OF \$362,400.00 IN FY 25, \$870,400.00 IN BOTH FY 26 AND FY 27, \$725,600.00 IN FY 28 AND \$707,200.00 IN FY 29, AND STATE MATCH OF \$90,600.00 IN FY 25, \$217,600.00 IN BOTH FY 26 AND FY 27, \$181,400.00 IN FY 28 AND \$176,800.00 IN FY 29.	\$4,420,000.00 Cost \$3,536,000.00 Fed. \$884,000.00 State
BERTIE CO. R-5809B DIVISION	WBS 46976.2.6, FEDERAL NO. 4697602 NC 45 FROM US 17 AT MIDWAY TO SOUTHERN CITY LIMITS OF COLERAIN. MODERNIZE ROADWAY. FUNDS ARE NEEDED FOR UTILITY RELOCATION. THIS IS A TWO- YEAR CASH FLOW WITH FEDERAL FUNDS OF \$5,200,000.00 IN BOTH FY 25 AND FY 26, AND STATE MATCH OF \$1,300,000.00 IN BOTH FY 25 AND FY 26.	\$13,000,000.00 Cost \$10,400,000.00 Fed. \$2,600,000.00 State

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 2		
BEAUFORT CO. HS-2402K REGIONAL	WBS 50974.3.12, FEDERAL NO. 5097411 US 17 BUSINESS (CAROLINA AVENUE) AT WASHINGTON STREET. INSTALL CHANNELIZATION, PEDESTRIAN SIGNALS, AND OTHER PEDESTRIAN ACCOMMODATIONS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$97,000.00 Cost \$87,300.00 Fed. \$9,700.00 State
PITT CO. U-2817 DIVISION	WBS 34868.2.3, FEDERAL NO. STP-1700(015) SR 1700 (EVANS STREET/OLD TAR ROAD) FROM SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264 ALTERNATE (GREENVILLE BOULEVARD) IN GREENVILLE. \$2,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED.	\$9,000,000.00 Cost \$7,200,000.00 Fed. \$1,800,000.00 State

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 3		
DIVISIONWIDE BO-2403A DIVISION	WBS 50932.3.3, 5093203 VARIOUS LOCATIONS IN DIVISION 3 WITH POPULATIONS LESS THAN 5,000. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). \$2,250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. REDUCE FUNDS AND REESTABLISH ON WBS 50932.3.4.	(\$75,000.00) Cost (\$75,000.00) Fed.
MULTIPLE COUNTIES BO-2403A DIVISION	WBS 50932.3.4, 5093203 VARIOUS LOCATIONS IN SOUTHPORT AND TOPSAIL BEACH. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) IN PENDER AND BRUNSWICK COUNTIES. FUNDS ARE NEEDED TO UPGRADE RAMPS IN AREAS WITH POPULATIONS BETWEEN 5,000 AND 50,000.	\$75,000.00 Cost \$75,000.00 Fed.
ONSLOW CO. HS-2003AF REGIONAL	WBS 49303.3.33, FEDERAL NO. HSIP4930(133) US 17 BUSINESS (MARINE BOULEVARD) AT SR 1308 (GUM BRANCH ROAD/ BELL FORK ROAD) IN JACKSONVILLE. UPDATE/INSTALL TRAFFIC SIGNAL, PAVEMENT MARKINGS, CURB RAMPS, AND PEDESTRIAN ACCOMMODATIONS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$82,000.00 Cost \$73,800.00 Fed. \$8,200.00 State
ONSLOW CO. HS-2003AG REGIONAL	WBS 49303.3.34, FEDERAL NO. 4930(134) US 17 BUSINESS (MARINE BOULEVARD) AT SR 1336 (ONSLOW DRIVE) IN JACKSONVILLE. UPDATE/ INSTALL TRAFFIC SIGNAL, PAVEMENT MARKINGS, AND PEDESTRIAN ACCOMMODATIONS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$144,000.00 Cost \$129,600.00 Fed. \$14,400.00 State
NEW HANOVER CO. HS-2003AI REGIONAL	WBS 49303.3.36, FEDERAL NO. 4930306 US 117/NC 132 (COLLEGE ROAD) AT SR 2160 (LONG RIDGE ROAD)/ MCDONALDS DRIVEWAY. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$575,000.00 Cost \$517,500.00 Fed. \$57,500.00 State

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 3		
PENDER CO. HS-2003AL REGIONAL	WBS 49303.3.39, FEDERAL NO. 4930339 US 117 AT NC 53 IN BURGAW. UPGRADE TRAFFIC SIGNAL. \$12,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$3,000.00 Cost \$2,700.00 Fed. \$300.00 State
NEW HANOVER CO. HS-2003AQ DIVISION	WBS 49303.3.44, FEDERAL NO. 4930344 SR 2817 (17TH STREET) AT CASTLE STREET IN WILMINGTON. UPGRADE TRAFFIC SIGNAL, SIGNS, INSTALL PEDESTRIAN SIGNALS AND CURB BUMP OUTS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$350,000.00 Cost \$315,000.00 Fed. \$35,000.00 State
BRUNSWICK CO. HS-2003AS REGIONAL	WBS 49303.3.46, FEDERAL NO. 4930346 US 74/76 (ANDREW JACKSON HIGHWAY) AT EASTBOUND RAMP AND SR 1426 (LANVALE ROAD). INSTALL TRAFFIC SIGNAL. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$450,000.00 Cost \$405,000.00 Fed. \$45,000.00 State
ONSLOW CO. HS-2003AT REGIONAL	WBS 49303.2.47, FEDERAL NO. 4930347 NC 24 AT SR 1445 (NORRIS ROAD)/WALMART DRIVEWAY. INSTALL CROSSWALKS, RAMPS, PEDESTRIAN SIGNALS, AND 100-FEET OF SIDEWALK. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$125,000.00 Cost \$112,500.00 Fed. \$12,500.00 State
NEW HANOVER CO. HS-2403A DIVISION	WBS 50975.3.2, FEDERAL NO. 5097501 SR 1216 (16TH STREET) AT QUEEN STREET AND AT CASTLE STREET, AND SR 1217 (17TH STREET) AT QUEEN STREET. INSTALL CROSSWALKS AND OTHER PEDESTRIAN IMPROVEMENTS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$650,000.00 Cost \$585,000.00 Fed. \$65,000.00 State
NEW HANOVER CO. U-5534C DIVISION	WBS 44096.3.21, FEDERAL NO. STPDA-0332(045) GREENVILLE AVENUE FROM SR 1411 (WRIGHTSVILLE AVENUE) TO HINTON AVENUE IN WILMINGTON. REALIGN INTERSECTION AND CONSTRUCT BIKE LANES AND SIDEWALK ALONG GREENVILLE AVENUE. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$1,076,686.00 Cost \$861,348.00 Fed. \$215,338.00 Local

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 3		
NEW HANOVER CO. U-5534G DIVISION	WBS 44096.3.8, FEDERAL NO. STPDA-0332(48) WILMINGTON - HOOKER ROAD MULTI-USE PATH HOOKER ROAD FROM WRIGHTSVILLE AVENUE TO MALLARD DRIVE/ROSE AVENUE INTERSECTION. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$2,394,993.00 Cost \$1,915,994.00 Fed. \$478,999.00 Local
NEW HANOVER CO. U-5534H DIVISION	WBS 44096.3.9, FEDERAL NO. STPDA-0332(49) HINTON AVENUE FROM PARK AVENUE TO GREENVILLE AVENUE IN WILMINGTON. CONSTRUCT MULTI-USE PATH. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$982,691.00 Cost \$786,152.00 Fed. \$196,539.00 Local
NEW HANOVER CO. U-5710 STATEWIDE	WBS 50115.1.FS1, FEDERAL NO. NHPP-0074(159) US 74 (EASTWOOD ROAD) AT SR 1409 (MILITARY CUTOFF ROAD) INTERSECTION -CONVERT AT- GRADE INTERSECTION TO AN INTERCHANGE. \$4,870,500 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 4		
EDGECOMBE CO. HS-2004AB REGIONAL	WBS 49306.3.29, FEDERAL NO. 4930623 US 64 BUSINESS (RALEIGH BOULEVARD) AT NC 43 (FAIRVIEW ROAD). INSTALL PEDESTRIAN SIGNAL HEADS. \$28,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED \$100,000.00 TO REFLECT THE LOW BID.	\$100,000.00 Cost \$90,000.00 Fed. \$10,000.00 State
WILSON CO. HS-2004O DIVISION	WBS 49306.3.16, FEDERAL NO. 1320011 SR 1320 (AIRPORT BOULEVARD) AT CHELSEA DRIVE AND SR 1320 AT JETSTREAM DRIVE IN WILSON. INSTALL TRAFFIC SIGNALS. \$520,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED \$189,000 FOR THE LOW BID RECEIVED.	\$189,000.00 Cost \$170,100.00 Fed. \$18,900.00 State
DIVISIONWIDE HS-2004Y STATEWIDE	WBS 49306.3.26, FEDERAL NO. 4930620 I-40/US 264/I-795/ I-95/ US 117/US 64/ US 70/ US 70 BYPASS AT 194 FREEWAY RAMPS. INSTALL WRONG WAY PAVEMENT MARKINGS AND SIGNS. \$650,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED \$900,000.00 FOR THE LOW BID RECEIVED.	\$900,000.00 Cost \$810,000.00 Fed. \$90,000.00 State
WAYNE CO. HS-2404C REGIONAL	WBS 50976.3.4, FEDERAL NO. 5097603 NC 55 FROM WEST OF THE LENIOR COUNTY LINE TO THE MOUNT OLIVE CITY LIMITS AND NC 55 FROM SR 1135 (COUNTRY CLUB ROAD) TO THE SAMPSON COUNTY LINE. INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$806,000.00 Cost \$725,400.00 Fed. \$80,600.00 State
JOHNSTON CO. W-5704S REGIONAL	WBS 44850.3.19, FEDERAL NO. HSIP-0042(077) NC 42 AT NC 96. \$4,007,214.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
CARY /WAKE CO. EB-5894 DIVISION	WBS 47291.3.1, FEDERAL NO. TAP-0505(094) BLACK CREEK GREENWAY PHASES I, II AND V FROM WEST DYNASTY DRIVE TO OLD REEDY CREEK ROAD IN CARY. \$4,960,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$8,889,750.00 Cost \$7,111,800.00 Fed. \$1,777,950.00 Local
WAKE CO. I-5700 STATEWIDE	WBS 50118.3.GV1, FEDERAL NO. NHPP-040-1(259)286 I-40, SR 3015 (AIRPORT BOULEVARD). REVISE INTERCHANGE AND CONSTRUCT AUXILIARY LANE ON I-40 WESTBOUND FROM SR 3015 (AIRPORT BOULEVARD) TO I-540. \$54,934,989.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED TO COMPLETE THE PROJECT.	\$4,000,000.00 Cost \$3,200,000.00 Fed. \$800,000.00 State
DURHAM CO. I-5941 STATEWIDE	WBS 45884.3.1, FEDERAL NO. 4588401 I-85 FROM THE ORANGE COUNTY LINE TO US 15 /US 501 IN DURHAM. PAVEMENT REHABILITATION. \$26,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$13,110,920.00) FOR THE LOW BID RECEIVED.	(\$13,110,920.00) Cost (\$13,110,920.00) Fed.
DURHAM CO. U-3308 EXEMPT	WBS 34915.3.FR1, FEDERAL NO. STP-0055(020) DURHAM - NC 55 (ALSTON AVENUE) FROM NC 147 (DURHAM FREEWAY) TO NORTH OF US 70 BUSINESS - NC 98 (HOLLOWAY STREET). WIDEN TO FOUR- LANE DIVIDED FACILITY FROM NC 147 TO MAIN STREET AND REPLACE NORFOLK SOUTHERN RAILROAD BRIDGES. \$87,728,524.90 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS (STI) TRANSITION PROJECT.	\$4,700,000.00 Cost \$3,760,000.00 Fed. \$940,000.00 State

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 6		
COLUMBUS CO. HI-0018 STATEWIDE	WBS 49989.3.1, 0074247 US 74 (FUTURE I-74) FROM WEST OF US 701 BUSINESS TO WEST OF NC 214. PAVEMENT REHABILITATION. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A FOUR-YEAR CASHFLOW PROJECT WITH \$8,259,875.00 IN FY 25, \$12,466,015 IN FY 26, \$9,129,175 IN FY 27, AND \$3,044,935.00 IN FY 28.	\$32,900,000.00 Cost \$32,900,000.00 Fed.
ROBESON CO. HN-0022 REGIONAL	WBS 51172.2.1, FEDERAL NO. 5117201 NC 130 AT NC 904. CONSTRUCT ROUNDABOUT. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
COLUMBUS CO. HN-0023 REGIONAL	WBS 51173.2.1, FEDERAL NO. 5117301 US 701 BUSINESS (MADISON STREET) AT SR 1916 (LEE STREET), AND SR 1953 (FRANKLIN STREET). CONSTRUCT ROUNDABOUT TO REPLACE EXISTING TRAFFIC SIGNAL. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
ROBESON CO. HS-2006J REGIONAL	WBS 49312.2.14, FEDERAL NO. 0501(053) US 501/NC 130 FROM CURVE IN THE VICINITY OF SR 1134 (KITCHEN ROAD). CURVE IMPROVEMENTS. \$25,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$45,000.00 Cost \$40,500.00 Fed. \$4,500.00 State
ROBESON CO. HS-2006J REGIONAL	WBS 49312.2.27, FEDERAL NO. 0501(053) US 501/NC 130 FROM CURVE IN THE VICINITY OF SR 1134 (KITCHEN ROAD). CURVE IMPROVEMENTS. FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$70,000.00 Cost \$63,000.00 Fed. \$7,000.00 State

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 6		
MULTIPLE COUNTIES HS-2406G REGIONAL	WBS 50978.3.8, FEDERAL NO. 5097807 US 701 IN BLADEN COUNTY FROM MILEPOST 1.96 TO 9.46. US 701 IN COLUMBUS COUNTY FROM MILEPOST 2.57 TO 15.48 AND 19.97 TO 30.35. INSTALL RUMBLE STRIPS, LONG LIFE PAVEMENT MARKINGS, AND RAISED PAVEMENT MARKERS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$970,000.00 Cost \$873,000.00 Fed. \$97,000.00 State
COLUMBUS CO. HS-2406J REGIONAL	WBS 50978.3.11, FEDERAL NO. 5097810 NC 130 FROM MILEPOST 0 TO 17.04; AND NC 410 FROM MILEPOST 2.62 TO 13.6. INSTALL RUMBLE STRIPS, LONG LIFE PAVEMENT MARKINGS AND RAISED PAVEMENT MARKERS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$890,000.00 Cost \$801,000.00 Fed. \$89,000.00 State
CUMBERLAND CO. I-5986A STATEWIDE	WBS 47532.3.2, NHP-0095(057) I-95, I-95 BUSINESS/US 301 (EXIT 56) TO SR 1001 (LONG BRANCH ROAD - EXIT 71), COMBINED WITH I-5877 (I-95 AT SR 1811 (BUD HAWKINSROAD- EXIT 70) AND SR 1001. WIDEN TO EIGHT-LANES. \$464,984,490.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED TO COMPLETE THE PROJECT. THIS IS A DESIGN BUILD PROJECT. THIS IS A FEDERAL INFRA GRANT PROJECT (INFRASTRUCTURE FOR REBUILDING AMERICA).	\$50,000,000.00 Cost \$40,000,000.00 Fed. \$10,000,000.00 State
ROBESON CO. I-6011A DIVISION	WBS 48690.2.2, FEDERAL NO. 4869001 US 74, CONVERT AT-GRADE INTERSECTION OF US 74 AND SR 2225 (CREEK ROAD) TO GRADE SEPARATION. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
ROBESON CO. I-6011A DIVISION	WBS 48690.2.3, FEDERAL NO. 4869001 US 74, CONVERT AT-GRADE INTERSECTION OF US 74 AND SR 2225 (CREEK ROAD) TO GRADE SEPARATION. FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 7		
GUILFORD CO. BL-0041 DIVISION	WBS 49895.3.1, FEDERAL NO. 0708123 LAKE DANIEL GREENWAY, FRIENDLY AVENUE TO JOSEPHINE BOYD STREET, AND LATHAM PARK GREENWAY AT TENNIS COURTS NEAR WENDOVER AVENUE IN GREENSBORO. REPAIR SURFACES. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 Local
GUILFORD CO. BL-0117 DIVISION	WBS 51194.1.1, FEDERAL NO. 5119401 A & Y GREENWAY AT LAKE BRANDT. REPLACE BRIDGE, IMPROVE GREENWAY, AND IMPROVE CROSSING AT STRAWBERRY ROAD IN GREENSBORO. \$280,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$79,115.00 Cost \$63,292.00 Fed. \$15,823.00 Local
ORANGE CO. C-5179 EXEMPT	WBS 46240.3.1, FEDERAL NO. CMS-0703(25) SR 1750 (NORTH ESTES DRIVE) FROM NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO CASWELL DRIVE IN CHAPEL HILL. CONSTRUCT SIDEWALK, BIKE LANES AND MULTI-USE PATH. \$4,144,602.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$204,964.00 Cost \$163,971.00 Fed. \$40,993.00 Local
GUILFORD CO. HL-0046 DIVISION	WBS 49897.2.1, FEDERAL NO. 4240003 SR 4240 (EAST GATE CITY BOULEVARD) FROM WILLOW ROAD TO FLORIDA STREET IN GREENSBORO. MODERNIZE ROADWAY, ADD CURB AND GUTTER, AND CONSTRUCT SIDEWALKS. \$150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 Local

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 8		
MULTIPLE COUNTIES BO-2408C DIVISION	WBS 50937.3.5, FEDERAL NO. 5093705 VARIOUS LOCATIONS IN CHATHAM, MOORE, LEE AND SCOTLAND COUNTIES WITH POPULATIONS LESS THAN 5,000. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). \$510,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO ALIGN WITH REVISED CONSTRUCTION ESTIMATE.	\$520,000.00 Cost \$520,000.00 Fed.
RICHMOND CO. I-5979 DIVISION	WBS 46963.3.1, 0074227 US 74 / FUTURE I-74 AT US 1 (EXIT 311). INTERCHANGE IMPROVEMENTS. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A TWO YEAR CASHFLOW PROJECT WITH \$4,282,000.00 IN FY 25 AND \$4,518,000.00 IN FY 26.	\$8,800,000.00 Cost \$8,800,000.00 Fed.

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 9		
DAVIE CO. BR-0152 DIVISION	WBS 51600.3.1, FEDERAL NO. 5160001 REPLACE BRIDGE 290076 OVER I-40 ON SR 1436 (PINEBROOK SCHOOL ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A THREE-YEAR CASHFLOW PROJECT WITH \$2,320,000.00 IN FY 25, \$2,320,000.00 IN FY 26, AND \$1,160,000.00 IN FY 27.	\$5,800,000.00 Cost \$5,800,000.00 Fed.
DAVIDSON CO. HS-2009L REGIONAL	WBS 49321.1.13, FEDERAL NO. 4932121 NC 62 (CLONINGER DRIVE) AT 2055 (LIBERTY DRIVE). IMPROVE VERTICAL ALIGNMENT. \$40,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$15,000.00 Cost \$13,500.00 Fed. \$1,500.00 State
FORSYTH CO. HS-2409A REGIONAL	WBS 50981.3.2, FEDERAL NO. 5098101 NC 150 AT SR 2983 (FISHEL ROAD) SOUTH OF WINSTON-SALEM. CONSTRUCT REDUCED CONFLICT INTERSECTION. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$1,400,000.00 Cost \$1,260,000.00 Fed. \$140,000.00 State

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 10		
MECKLENBURG CO. EB-6051 DIVISION	WBS 49220.2.1, FEDERAL NO. 3128003 LAWYERS ROAD, WILGROVE-MINT HILL ROAD, WILSON GROVE ROAD. EXTEND EXISTING SIDEWALKS. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$60,000.00 Cost \$30,000.00 Fed. \$30,000.00 Local
MECKLENBURG CO. HS-2010E REGIONAL	WBS 49291.3.5, FEDERAL NO. 0049040 NC 49 (SOUTH TRYON STREET) AT GENERAL DRIVE; AND, NC 49 (SOUTH TRYON STREET) AT SR 1347 (NEVADA BOULEVARD). INSTALL TRAFFIC SIGNAL AT NC 49 AND GENERAL DRIVE, AND CONVERT NC 49 AT SR 1347 (NEVADA BOULEVARD) TO A DIRECTIONAL CROSSOVER. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$720,000.00 Cost \$648,000.00 Fed. \$72,000.00 State
MECKLENBURG CO. HS-2010G REGIONAL	WBS 49291.3.7, FEDERAL NO. 0051037 NC 51 AT POLK STREET. INSTALL PEDESTRIAN SIGNALS AND ACCOMMODATIONS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$360,000.00 Cost \$324,000.00 Fed. \$36,000.00 State
MECKLENBURG CO. I-5746C STATEWIDE	WBS 52024.3.4, FEDERAL NO. NHPIM-0277(19) I-277 (BROOKSHIRE FREEWAY), I-77 TO EAST 10TH STREET. RESURFACE ROADWAY AND REHABILITATE BRIDGES FROM JOHNSON STREET TO EAST 10TH STREET. \$32,717,151.38 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$4,800,000.00 Cost \$3,840,000.00 Fed. \$960,000.00 State
MECKLENBURG CO. U-6092 DIVISION	WBS 47886.3.1, FEDERAL NO. STBGDA-1003(166) DAVIDSON-CONCORD ROAD AT ROBERT WALKER DRIVE IN DAVIDSON. CONSTRUCT ROUNDABOUT. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$2,471,750.00 Cost \$1,977,000.00 Fed. \$494,750.00 Local

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 11		
AVERY CO. B-5835 DIVISION	WBS 45788.2.1, FEDERAL NO. 4578801 REPLACE BRIDGE 050125 OVER ELK RIVER ON SR 1306 (HICKS HOLLOW ROAD). FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
AVERY CO. B-5835 DIVISION	WBS 45788.2.2, FEDERAL NO. 4578801 REPLACE BRIDGE 050125 OVER ELK RIVER ON SR 1306 (HICKS HOLLOW ROAD). FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$160,000.00 Cost \$128,000.00 Fed. \$32,000.00 State
CALDWELL CO. U-6157 DIVISION	WBS 48471.2.1, FEDERAL NO. 1130016 SR 1130 (CAJAH MOUNTAIN ROAD) FROM SR 1001 (CONNELLY SPRINGS ROAD) TO US 321A. MODERNIZE ROADWAY. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A FIVE-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$2,773,600.00 IN FY 25, \$3,025,600.00 IN FY 26, \$2,520,800.00 IN FY 27, \$1,040,000.00 IN BOTH FY 28, AND FY 29. STATE MATCH FUNDS ARE ALSO CASHFLOWED OVER FIVE YEARS WITH \$693,400.00 IN FY 25, \$756,400.00 IN FY 26, \$630,200 IN FY 27, \$260,000.00 IN BOTH FY 28 AND FY 29.	\$13,000,000.00 Cost \$10,400,000.00 Fed. \$2,600,000.00 State
CALDWELL CO. U-6157 DIVISION	WBS 48471.2.2, FEDERAL NO. 1130016 SR 1130 (CAJAH MOUNTAIN ROAD) FROM SR 1001 (CONNELLY SPRINGS ROAD) TO US 321A. MODERNIZE ROADWAY. FUNDS ARE NEEDED FOR UTILITY RELOCATION. THIS IS A TWO-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$2,800,000.00 IN BOTH FY 25 AND FY 26. STATE MATCH FUNDS ARE ALSO CASHFLOWED OVER TWO- YEARS WITH \$700,000.00 IN BOTH FY 25, AND FY 26.	\$7,000,000.00 Cost \$5,600,000.00 Fed. \$1,400,000.00 State

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 12		
IREDELL CO. BO-2412D DIVISION	WBS 50941.3.6, FEDERAL NO. 5094106 VARIOUS LOCATIONS IN IREDELL COUNTY WITH POPULATIONS LESS THAN 5,000. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). \$30,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$20,000.00 Cost \$20,000.00 Fed.
CATAWBA CO. BO-2412E DIVISION	WBS 50941.3.7, FEDERAL NO. 5094107 VARIOUS LOCATIONS IN CATAWBA COUNTY WITH POPULATIONS LESS THAN 5,000. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). \$215,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$100,000.00 Fed.
IREDELL CO. I-5919 STATEWIDE	WBS 45926.3.1, 4592601 I-77 FROM MILE MARKER 52.6 TO MILE MARKER 56.8. PAVEMENT REHABILITATION. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A THREE-YEAR CASHFLOW PROJECT WITH \$5,276,000 IN FY 25, \$5,632,000.00 IN FY 26, AND \$1,392,000.00 IN FY 27.	\$12,300,000.00 Cost \$12,300,000.00 Fed.

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 12		
MULTIPLE COUNTIES R-2307B REGIONAL	WBS 37944.2.4, FEDERAL NO. STP-0150(036) NC 150 FROM SR 1840 (GREENWOOD ROAD) IN CATAWBA COUNTY TO US 21 IN IREDELL COUNTY. WIDEN ROADWAY. NC 150 FROM SR 1840 TO SR 1303 (PERTHROAD)/SR 1180 (DOOLIE ROAD) WILL BE WIDENED TO FOUR LANES. NC 150 FROMSR 1303/ SR 1180 TO US 21 WILL BE WIDENED TO SIX LANES. (INCLUDES I-5717). \$110,075,888.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$2,000,000.00 Cost \$1,600,000.00 Fed. \$400,000.00 State
GASTON CO. U-6078 DIVISION	WBS 47525.2.1, FEDERAL NO. 4752501 NC 275 AT INTERSECTION OF NC 275 AND NC 274, INTERSECTION OF NC 275 AND SR 1327 (FAIRVIEW ROAD), AND INTERSECTION OF SR 1456 (WHITE JENKINS ROAD), AND SR 1327 (FAIRVIEW ROAD). IMPROVE INTERSECTIONS AND CLOSE INTERSECTION OF NC 275 AND SR 1456 (WHITE JENKINS ROAD). FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A FIVE-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$298,400.00 IN FY 25, \$512,000.00 IN FY 26, \$85,600.00 IN FY 27, \$112,000.00 IN BOTH FY 28, AND FY 29. STATE MATCH FUNDS ARE ALSO CASHFLOWED WITH \$74,600.00 IN FY 25, \$128,000.00 IN FY 26, \$21, 400.00 IN FY 27, AND \$28,000.00 BOTH IN FY 28, AND FY 29.	\$1,400,000.00 Cost \$1,120,000.00 Fed. \$280,000.00 State

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 12		
GASTON CO. U-6078 DIVISION	WBS 47525.2.2, FEDERAL NO. 4752501 NC 275 AT INTERSECTION OF NC 275 AND NC 274, INTERSECTION OF NC 275 AND SR 1327 (FAIRVIEW ROAD), AND INTERSECTION OF SR 1456 (WHITE JENKINS ROAD), AND SR 1327 (FAIRVIEW ROAD). IMPROVE INTERSECTIONS AND CLOSE INTERSECTION OF NC 275 AND SR 1456 (WHITE JENKINS ROAD). FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$773,000.00 Cost \$618,400.00 Fed. \$154,600.00 State
IREDELL CO. W-5601U REGIONAL	WBS 50138.2.22, FEDERAL NO. HSIP-0150(38) NC 150 AT NC 152 (WESTERN INTERSECTION). (COMBINED WITH U-5780). \$257,316.06 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$106,000.00 Cost \$95,400.00 Fed. \$10,600.00 State

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 13		
BURKE CO. B-5869 REGIONAL	WBS 48063.1.FR1, FEDERAL NO. NHPP-0064(180) REPLACE BRIDGE 110099 OVER NORFOLK SOUTHERN RAILROAD ON US 64/ US 70 IN MORGANTON \$1,227,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$10,000.00 Cost \$8,000.00 Fed. \$2,000.00 State
BURKE CO. HA-0001 EXEMPT	WBS 49332.3.1, FEDERAL NO. 1311019 CONSTRUCT ACCESS ROAD INTO BURKE COUNTY INDUSTRIAL PARK. NEW ROUTE. FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS AN APPALACHIAN DEVELOPMENT HIGHWAY SYSTEM PROJECT.	\$1,700,000.00 Cost \$1,700,000.00 Fed.

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 14		
JACKSON CO. BO-2414C DIVISION	WBS 50943.3.6, FEDERAL NO. 5094306 NC 116 (WEBSTER ROAD) NEAR WEBSTER PARK. UPGRADE SIDEWALKS AND CURBRAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR CONSTRUCTION.	\$94,000.00 Cost \$94,000.00 Fed.
HAYWOOD CO. HB-0023 DIVISION	WBS 50345.3.1, FEDERAL NO. 5034501 REPLACE BRIDGE 430169 OVER WEST FORK PIGEON RIVER AND BRIDGE 430170 OVER EAST FORK PIGEON RIVER ON SR 1876 (SONOMA ROAD/MAX THOMPSON ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION.	\$5,000,000.00 Cost \$4,000,000.00 Fed. \$1,000,000.00 State
JACKSON CO. HS-2014H REGIONAL	WBS 49336.3.9, FEDERAL NO. 0023039 US 23 BUSINESS (HAYWOOD ROAD) AT CHURCH STREET AND SR 1557 (FRONT STREET) AT SR 1558 (DEPOT STREET). INSTALL RECTANGULAR RAPID FLASHING BEACON AND UPGRADE CURB RAMPS. \$96,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
CHEROKEE CO. HS-2414B REGIONAL	WBS 50986.3.3, FEDERAL NO. 5098604 US 19 BUSINESS AT SR 1424 (CONNAHETTA STREET) AND MAPLE STREET. INSTALL PEDESTRIAN RECTANGULAR RAPID FLASHING BEACONS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$75,000.00 Cost \$67,500.00 Fed. \$7,500.00 State

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Statewide		
STATEWIDE M-0426H SW/REG/DIV	WBS 45122.1.10, FEDERAL NO. 00SS112 PROFESSIONAL DEVELOPMENT FOR NCDOT EMPLOYEES. \$750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR TRAINING AND IMPLEMENTATION. ADDITIONAL FUNDS ARE NEEDED FOR THE 2025 LEGACY LEADERSHIP PROGRAM.	\$2,830,700.00 Cost \$2,830,700.00 Fed.

ITEM M SUMMARY - 76 PROJECTS - (TOTAL FEDERAL AND STATE) \$197,165,337.00

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 12		
GASTON CO. U-6078 DIVISION	WBS 47525.2.2, FEDERAL NO. 4752501 NC 275 AT INTERSECTION OF NC 275 AND NC 274, INTERSECTION OF NC 275 AND SR 1327 (FAIRVIEW ROAD), AND INTERSECTION OF SR 1456 (WHITE JENKINS ROAD), AND SR 1327 (FAIRVIEW ROAD). IMPROVE INTERSECTIONS AND CLOSE INTERSECTION OF NC 275 AND SR 1456 (WHITE JENKINS ROAD). FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$773,000.00 Cost \$618,400.00 Fed. \$154,600.00 State
IREDELL CO. W-5601U REGIONAL	WBS 50138.2.22, FEDERAL NO. HSIP-0150(38) NC 150 AT NC 152 (WESTERN INTERSECTION). (COMBINED WITH U-5780). \$257,316.06 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$106,000.00 Cost \$95,400.00 Fed. \$10,600.00 State

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 13		
BURKE CO. B-5869 REGIONAL	WBS 48063.1.FR1, FEDERAL NO. NHPP-0064(180) REPLACE BRIDGE 110099 OVER NORFOLK SOUTHERN RAILROAD ON US 64/ US 70 IN MORGANTON \$1,227,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$10,000.00 Cost \$8,000.00 Fed. \$2,000.00 State
BURKE CO. HA-0001 EXEMPT	WBS 49332.3.1, FEDERAL NO. 1311019 CONSTRUCT ACCESS ROAD INTO BURKE COUNTY INDUSTRIAL PARK. NEW ROUTE. FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS AN APPALACHIAN DEVELOPMENT HIGHWAY SYSTEM PROJECT.	\$1,700,000.00 Cost \$1,700,000.00 Fed.

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 14		
JACKSON CO. BO-2414C DIVISION	WBS 50943.3.6, FEDERAL NO. 5094306 NC 116 (WEBSTER ROAD) NEAR WEBSTER PARK. UPGRADE SIDEWALKS AND CURBRAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR CONSTRUCTION.	\$94,000.00 Cost \$94,000.00 Fed.
HAYWOOD CO. HB-0023 DIVISION	WBS 50345.3.1, FEDERAL NO. 5034501 REPLACE BRIDGE 430169 OVER WEST FORK PIGEON RIVER AND BRIDGE 430170 OVER EAST FORK PIGEON RIVER ON SR 1876 (SONOMA ROAD/MAX THOMPSON ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION.	\$5,000,000.00 Cost \$4,000,000.00 Fed. \$1,000,000.00 State
JACKSON CO. HS-2014H REGIONAL	WBS 49336.3.9, FEDERAL NO. 0023039 US 23 BUSINESS (HAYWOOD ROAD) AT CHURCH STREET AND SR 1557 (FRONT STREET) AT SR 1558 (DEPOT STREET). INSTALL RECTANGULAR RAPID FLASHING BEACON AND UPGRADE CURB RAMPS. \$96,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
CHEROKEE CO. HS-2414B REGIONAL	WBS 50986.3.3, FEDERAL NO. 5098604 US 19 BUSINESS AT SR 1424 (CONNAHETTA STREET) AND MAPLE STREET. INSTALL PEDESTRIAN RECTANGULAR RAPID FLASHING BEACONS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$75,000.00 Cost \$67,500.00 Fed. \$7,500.00 State

**NCDOT JANUARY 2025 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Statewide		
STATEWIDE M-0426H SW/REG/DIV	WBS 45122.1.10, FEDERAL NO. 00SS112 PROFESSIONAL DEVELOPMENT FOR NCDOT EMPLOYEES. \$750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR TRAINING AND IMPLEMENTATION. ADDITIONAL FUNDS ARE NEEDED FOR THE 2025 LEGACY LEADERSHIP PROGRAM.	\$2,830,700.00 Cost \$2,830,700.00 Fed.

ITEM M SUMMARY - 76 PROJECTS - (TOTAL FEDERAL AND STATE) \$197,165,337.00

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP ADDITIONS**

DIVISION 3

* BL-0153	GULLAH GEECHEE HERITAGE TRAIL GAP, CONSTRUCT	ENGINEERING	FY 2025 -	\$130,000	(BGDA)
BRUNSWICK	MULTI-USE PATH ADJACENT TO NC 133.		FY 2025 -	\$32,000	(L(M))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2027 -	\$590,000	(BGDA)
DIVISION			FY 2027 -	<u>\$148,000</u>	(L(M))
				\$900,000	

* BL-0154	COUNTRY CLUB MULTI-USE PATH, ADJACENT TO	ENGINEERING	FY 2025 -	\$886,000	(BGDA)
PENDER	COUNTRY CLUB DRIVE AND JENKINS ROAD FROM		FY 2025 -	<u>\$222,000</u>	(L(M))
PROJ.CATEGORY	SLOOP POINT LOOP ROAD TO NORTH ST. JOHNS			\$1,108,000	
DIVISION	CHURCH ROAD. CONSTRUCT MULTI-USE PATH.				
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				

DIVISION 5

* HO-0022	DURHAM, INSTALL EV CHARGING EQUIPMENT TO	CONSTRUCTION	FY 2025 -	\$4,000,000	(DP)
DURHAM	SUPPORT EQUITABLE ELECTRIFICATION IN THE CITY		FY 2025 -	<u>\$1,000,000</u>	(L)
PROJ.CATEGORY	OF DURHAM			\$5,000,000	
EXEMPT	<u>ADD NEW PROJECT. DP FUNDS REPRESENT</u>				
	<u>FEDERAL CHARGING AND FUELING</u>				
	<u>INFRASTRUCTURE (CFI) GRANT.</u>				

* TL-6111	GOTRIANGLE, PURCHASE TWO 40 FOOT BUSES.	CAPITAL	FY 2025 -	\$909,000	(BGDA)
DURHAM			FY 2025 -	\$227,000	(L(M))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2025 -	<u>\$224,000</u>	(L)
DIVISION				\$1,360,000	

DIVISION 7

* EB-5721	ORANGE COUNTY BICYCLE ROUTE 1, CLELAND DRIVE	CONSTRUCTION	FY 2025 -	\$747,000	(BGDA)
ORANGE	TO WILLOW DRIVE IN CHAPEL HILL. UPGRADE		FY 2025 -	\$1,413,000	(TADA)
PROJ.CATEGORY	EXISTING OFF-ROAD PATH AND CONSTRUCT NEW		FY 2025 -	<u>\$540,000</u>	(L)
DIVISION	SECTION OF PATH.			\$2,700,000	
	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>				
	<u>CONSTRUCTION FROM FY 23 TO FY 25. THIS ACTION</u>				
	<u>ADDS THE PROJECT TO THE FEDERALLY APPROVED</u>				
	<u>STIP.</u>				

* TL-0026	ORANGE COUNTY, UPDATE THREE BUS SHELTERS IN	CONSTRUCTION	FY 2025 -	\$24,000	(TADA)
ORANGE	ORANGE COUNTY ON GOVERNMENT PROPERTY.		FY 2025 -	<u>\$6,000</u>	(L(M))
PROJ.CATEGORY	<u>ADD ADDITIONAL CONSTRUCTION FUNDING IN FY 25</u>			\$30,000	
DIVISION	<u>NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS</u>				
	<u>THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>				

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP ADDITIONS**

DIVISION 9

* TC-0025	WINSTON-SALEM TRANSIT AUTHORITY; PURCHASE	CAPITAL	FY 2025 -	\$984,000	(CMAQ)
FORSYTH	ONE LARGE HYBRID-DIESEL REPLACEMENT BUS AND		FY 2025 -	<u>\$246,000</u>	(L(M))
PROJ.CATEGORY	ONE SMALL HYBRID-DIESEL REPLACEMENT BUS.			\$1,230,000	
EXEMPT	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				

* TM-0037	WINSTON-SALEM TRANSIT AUTHORITY;	OPERATIONS	FY 2025 -	\$810,000	(CMAQ)
FORSYTH	CONTINUATION OF WSTA NIGHT, SATURDAY, AND		FY 2025 -	<u>\$203,000</u>	(L(M))
PROJ.CATEGORY	SUNDAY SERVICES.			\$1,013,000	
PUBLIC TRANS	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				

DIVISION 10

TM-0059	UNION COUNTY TRANSPORTATION, OPERATIONAL	CAPITAL	FY 2025 -	\$308,000	(L)
UNION	EXPENSES, ROUTINE CAPITAL, AND PLANNING.		FY 2025 -	\$369,000	(5307)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				
PUBLIC TRANS			FY 2026 -	\$97,000	(L)
			FY 2026 -	\$483,000	(5307)
			FY 2027 -	\$15,000	(L)
			FY 2027 -	<u>\$74,000</u>	(5307)
				\$1,346,000	

STIP MODIFICATIONS

DIVISION 1

HS-2401H	US 17 BUSINESS, SR 1001 (BEAR GRASS ROAD) AND	RIGHT-OF-WAY	FY 2026 -	\$100,000	(HSIP)
MARTIN	US 13 / US 64 EASTBOUND RAMP INTERSECTIONS IN	UTILITIES	FY 2026 -	\$30,000	(HSIP)
PROJ.CATEGORY	WILLIAMSTON. CONSTRUCT REDUCED CONFLICT	CONSTRUCTION	FY 2027 -	<u>\$1,050,000</u>	(HSIP)
REGIONAL	INTERSECTION.			\$1,180,000	
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27.</u>				

RX-2001A	SR 1409 (HALL SIDING ROAD), NCVA CROSSING	ENGINEERING	FY 2025 -	\$20,000	(RR)
HERTFORD	642347G IN AHOSKIE.	CONSTRUCTION	FY 2025 -	<u>\$355,000</u>	(RR)
PROJ.CATEGORY	<u>DELAY CONSTRUCTION FROM FY 24 TO FY 25 AT THE REQUEST OF THE RAIL DIVISION.</u>				
DIVISION				\$375,000	

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 2

BN-0008 LENOIR PROJ.CATEGORY EXEMPT	KINSTON RIVERWALK, CASWELL MEMORIAL PARK TO ATLANTIC AVENUE ALONG NEUSE RIVER IN KINSTON. CONSTRUCT 10 FOOT MULTI-USE PATH. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 26.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$4,000 (CRP550) FY 2025 - \$1,000 (L(M)) FY 2026 - \$2,432,000 (CRP550) FY 2026 - <u>\$608,000</u> (L(M)) \$3,045,000
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TO-5024 CRAVEN PROJ.CATEGORY PUBLIC TRANS	CRAVEN AREA RURAL TRANSPORTATION SYSTEM, OPERATING ASSISTANCE. <u>MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE MPO</u>	OPERATIONS	FY 2025 - \$350,000 (L) FY 2025 - \$350,000 (5307) FY 2026 - \$275,000 (L) FY 2026 - <u>\$275,000</u> (5307) \$1,250,000
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DIVISION 3

* EB-5600 NEW HANOVER PROJ.CATEGORY DIVISION	SR 1219 (SOUTH 17TH STREET), HARBOUR DRIVE TO SHIPYARD BOULEVARD. CONSTRUCT MULTI-USE PATH <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2025 - \$590,000 (BGANY) FY 2025 - \$148,000 (L(M)) FY 2026 - \$2,400,000 (BGDA) FY 2026 - <u>\$600,000</u> (L(M)) \$3,738,000
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* HS-2403B SAMPSON PENDER DUPLIN ON SLOW NEW HANOVER PROJ.CATEGORY REGIONAL	NC 53; US 117; NC 111, VARIOUS LOCATIONS ALONG ROUTES. INSTALL CENTER AND EDGELINE SINUSOIDAL RUMBLE STRIPS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2026 - <u>\$6,230,000</u> (HSIP) \$6,230,000
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* HS-2403F ON SLOW PROJ.CATEGORY REGIONAL	NC 53 (WESTERN BOULEVARD), AT CAROLINA FOREST BOULEVARD AND NORTH PLAIN ROAD IN JACKSONVILLE. INSTALL NEAR SIDE SIGNAL HEADS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 - <u>\$35,000</u> (HSIP) \$35,000
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 3

<p>* HS-2403G NEW HANOVER PROJ.CATEGORY REGIONAL</p>	<p>US 17/76 (OLEANDER DRIVE), AT COUNTRY CLUB ROAD IN WILMINGTON. INSTALL NEAR SIDE SIGNAL HEAD AND UPGRADE TRAFFIC SIGNAL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u> \$36,000</u> (HSIP) \$36,000</p>
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<p>* HS-2403H ON SLOW PROJ.CATEGORY REGIONAL</p>	<p>US 17 BUSINESS (NORTH MARINE BOULEVARD), AT MCDANIEL DRIVE AND WORKSHOP LANE IN JACKSONVILLE. INSTALL NEAR SIDE SIGNAL HEADS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u> \$23,000</u> (HSIP) \$23,000</p>
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<p>* HS-2403I ON SLOW PROJ.CATEGORY REGIONAL</p>	<p>NC 172, AT SR 1500 (STARLING ROAD) NEAR HUBERT. INSTALL TRAFFIC SIGNAL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>RIGHT-OF-WAY UTILITIES CONSTRUCTION</p>	<p>FY 2026 - \$10,000 (HSIP) FY 2026 - \$2,000 (HSIP) FY 2026 - <u> \$378,000</u> (HSIP) \$390,000</p>
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<p>* HS-2403J ON SLOW PROJ.CATEGORY DIVISION</p>	<p>SR 1403 (COUNTRY CLUB ROAD), AT ACADEMIC DRIVE IN JACKSONVILLE. INSTALL TRAFFIC SIGNAL, PEDESTRIAN SIGNALS, AND PEDESTRIAN ACCOMMODATIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>RIGHT-OF-WAY UTILITIES CONSTRUCTION</p>	<p>FY 2026 - \$10,000 (HSIP) FY 2026 - \$2,000 (HSIP) FY 2026 - <u> \$505,000</u> (HSIP) \$517,000</p>
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<p>* HS-2403K PENDER PROJ.CATEGORY REGIONAL</p>	<p>US 17, AT SR 1561 (SLOOP POINT ROAD) NORTHEAST OF HAMPSTEAD. INSTALL TRAFFIC SIGNAL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>RIGHT-OF-WAY UTILITIES CONSTRUCTION</p>	<p>FY 2026 - \$10,000 (HSIP) FY 2026 - \$2,000 (HSIP) FY 2026 - <u> \$223,000</u> (HSIP) \$235,000</p>
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 3

* U-5734 NEW HANOVER PROJ.CATEGORY REGIONAL	US 421 (SOUTH FRONT STREET), US 17 BUSINESS/US 76/US 421 (CAPE FEAR MEMORIAL BRIDGE) TO US 421 (BURNETT BOULEVARD) IN WILMINGTON. WIDEN TO MULTI-LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$636,000 (BGANY) FY 2026 - \$7,637,000 (BGANY) FY 2027 - \$7,637,000 (BGANY) FY 2028 - \$7,637,000 (BGANY) FY 2029 - \$12,252,000 (BGANY) FY 2025 - \$1,600,000 (BGANY) FY 2026 - \$1,600,000 (BGANY) FY 2027 - \$4,500,000 (BGANY) FY 2028 - \$17,250,000 (BGANY) FY 2029 - \$12,000,000 (BGANY) FY 2030 - <u>\$3,750,000</u> (BGANY) \$76,499,000
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DIVISION 4

RC-2004A WILSON PROJ.CATEGORY DIVISION	SR 1163 (GOLDSBORO STREET), AT-GRADE CROSSING IMPROVEMENTS AT CSX (CROSSING 629 847Y) IN WILSON. <u>TO ALLOW ADDITIONAL TIME FOR APPROVAL OF THE RAILROAD AGREEMENT, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	UTILITIES CONSTRUCTION	FY 2025 - \$50,000 (RR) FY 2026 - \$408,000 (RR) FY 2027 - <u>\$792,000</u> (RR) \$1,250,000
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RC-2004B JOHNSTON PROJ.CATEGORY DIVISION	SR 2383 (PRESTON STREET), CLOSURE OF SR 2383 (PRESTON STREET) AT CSX (CROSSING 629 950L) IN SELMA. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$50,000 (RR) FY 2025 - \$20,000 (RR) FY 2026 - \$337,000 (RR) FY 2027 - <u>\$163,000</u> (RR) \$570,000
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U-5726 JOHNSTON PROJ.CATEGORY DIVISION	US 301/NC 39/NC 96, SR 1623 (BOOKER DAIRY ROAD) TO SR 2302 (RICKS ROAD). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$1,043,000 (BG5T50) FY 2027 - \$4,170,000 (BG5T50) FY 2028 - \$4,170,000 (BG5T50) FY 2029 - \$1,738,000 (BG5T50) FY 2030 - \$1,390,000 (BG5T50) FY 2031 - \$1,390,000 (BG5T50) FY 2026 - \$2,150,000 (BG5T50) FY 2027 - \$2,150,000 (BG5T50) FY 2028 - \$7,857,000 (BG5T50) FY 2029 - \$12,513,000 (BG5T50) FY 2030 - <u>\$8,730,000</u> (BG5T50) \$47,301,000
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 5

BL-0091 WAKE PROJ.CATEGORY EXEMPT	HIGGINS GREENWAY, SHIRLEY DRIVE TO NORTH OF INTERSECTION OF WALNUT STREET AND SR 1300 (KILDAIRE FARM ROAD) IN CARY. COMPLETE A GAP OF GREENWAY TRAIL. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$1,960,000 (CMAQ) FY 2025 - \$490,000 (L) \$2,450,000
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C-4928 DURHAM PROJ.CATEGORY DIVISION	SR 1317 (MORREENE ROAD), NEAL ROAD TO SR 1320 (ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES AND SIDEWALKS. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$466,000 (CMAQ) FY 2025 - \$6,742,000 (BGDA) FY 2025 - \$4,649,000 (L) \$11,857,000
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HM-0003 WAKE PROJ.CATEGORY DIVISION	CHESWICK DRIVE, REPLACE BRIDGE 910627 OVER BIG BRANCH CONNECTING OAKLAND DRIVE TO CHESWICK DRIVE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$250,000 (BFPOFF) FY 2025 - \$250,000 (BFPOFF) FY 2025 - \$922,000 (BFPOFF) FY 2026 - \$328,000 (BFPOFF) \$1,750,000
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U-4726HN DURHAM PROJ.CATEGORY EXEMPT	SR 1321 (HILLANDALE ROAD), I-85 TO NC 147 (DURHAM FREEWAY) IN DURHAM. PEDESTRIAN IMPROVEMENTS <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$1,572,000 (CMAQ) FY 2025 - \$393,000 (L) \$1,965,000
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U-4726HO DURHAM PROJ.CATEGORY DIVISION	CARPENTER - FLETCHER ROAD, WOODCROFT PARKWAY (CITY MAINTAINED) TO SR 1945 (ALSTON AVENUE). CONSTRUCT BIKE LANES AND SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$22,000 (TADA) FY 2025 - \$5,000 (L) FY 2025 - \$6,305,000 (BGANY) FY 2025 - \$1,576,000 (L) \$7,908,000
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DIVISION 7

BL-0101 ORANGE PROJ.CATEGORY DIVISION	CAMERON AVENUE, SOUTH MERRITT MILL ROAD TO NC 86 (SOUTH COLUMBIA STREET) IN CHAPEL HILL. CONSTRUCT BIKE LANES AND CYCLE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 to FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$140,000 (BGDA) FY 2026 - \$35,000 (L(M)) FY 2027 - \$580,000 (BGDA) FY 2027 - \$145,000 (L(M)) \$900,000
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 7

* EB-5880	SR 1005 (JONES FERRY ROAD), DAVIE ROAD TO SR	ENGINEERING	FY 2025 -	\$71,000	(TAANY)
ORANGE	1010 (WEST MAIN STREET) IN CARRBORO.		FY 2025 -	\$18,000	(L)
PROJ.CATEGORY	CONSTRUCT SIDEWALK ON NORTH SIDE.	RIGHT-OF-WAY	FY 2026 -	\$25,000	(TAANY)
DIVISION	<u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED IN FY 25 AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2026 -	\$6,000	(L)
			FY 2027 -	\$353,000	(TAANY)
			FY 2027 -	\$88,000	(L)
				\$561,000	

* EB-5886A	SR 1780 (ESTES DRIVE), SR 1772 (NORTH	ENGINEERING	FY 2025 -	\$136,000	(TAANY)
ORANGE	GREENSBORO STREET) TO SOUTH OF NORFOLK-		FY 2025 -	\$34,000	(L(M))
PROJ.CATEGORY	SOUTHERN RR TRACKS IN CARRBORO. BICYCLE AND	RIGHT-OF-WAY	FY 2026 -	\$6,080,000	(TAANY)
DIVISION	PEDESTRIAN IMPROVEMENTS.	UTILITIES	FY 2026 -	\$1,520,000	(L(M))
	<u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED IN FY 25 AT THE REQUEST OF THE MPO. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 28.</u>	CONSTRUCTION	FY 2026 -	\$384,000	(TAANY)
			FY 2026 -	\$96,000	(L(M))
			FY 2028 -	\$678,000	(TAANY)
			FY 2028 -	\$170,000	(L(M))
				\$9,098,000	

* EB-5890	BARNES STREET, KING STREET TO SR 1005 (JONES	ENGINEERING	FY 2025 -	\$37,000	(TAANY)
ORANGE	FERRY ROAD) IN CARRBORO. CONSTRUCT SIDEWALK.		FY 2025 -	\$9,000	(L)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED IN FY 25 AT THE REQUEST OF THE MPO.</u>	RIGHT-OF-WAY	FY 2026 -	\$13,000	(TAANY)
DIVISION		CONSTRUCTION	FY 2026 -	\$3,000	(L)
			FY 2027 -	\$184,000	(TAANY)
			FY 2027 -	\$46,000	(L)
				\$292,000	

U-5892	US 220 (BATTLEGROUND AVENUE), WESTRIDGE ROAD	RIGHT-OF-WAY	FY 2025 -	\$25,000	(NHP)
GUILFORD	TO COTSWOLD AVENUE IN GREENSBORO. ADD LANES.		FY 2026 -	\$2,524,000	(NHP)
PROJ.CATEGORY	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 25 AND CONSTRUCTION FROM FY 27 TO FY 28. THIS ACTION ADDS RIGHT-OF-WAY TO THE FEDERALLY APPROVED STIP.</u>	UTILITIES	FY 2027 -	\$2,781,000	(NHP)
REGIONAL		CONSTRUCTION	FY 2028 -	\$695,000	(NHP)
			FY 2029 -	\$1,506,000	(NHP)
			FY 2025 -	\$736,000	(NHP)
			FY 2026 -	\$736,000	(NHP)
			FY 2028 -	\$5,463,000	(NHP)
			FY 2029 -	\$4,945,000	(NHP)
			FY 2030 -	\$1,993,000	(NHP)
				\$21,404,000	

DIVISION 9

B-5007	WEST FIRST STREET, REPLACE BRIDGE 330296 OVER	CONSTRUCTION	FY 2025 -	\$6,100,000	(BFPOFF)
FORSYTH	NORFOLK SOUTHERN RAILWAY IN WINSTON-SALEM.			\$6,100,000	
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				
DIVISION					

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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STIP MODIFICATIONS**

DIVISION 9

BL-0014	SR 4278 (SOUTH CHERRY STREET), OAKHURST	RIGHT-OF-WAY	FY 2026 -	\$116,000	(BGDA)
FORSYTH	STREET TO HOLY CROSS CHURCH IN KERNERSVILLE.		FY 2026 -	\$29,000	(L)
PROJ.CATEGORY	CONSTRUCT FIVE-FOOT SIDEWALK.	CONSTRUCTION	FY 2027 -	\$1,501,000	(BGANY)
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2027 -	\$305,000	(BGDA)
	<u>RIGHT-OF-WAY FROM FY 24 TO FY 26 AND</u>		FY 2027 -	\$451,000	(L)
	<u>CONSTRUCTION FROM FY 25 TO FY 27.</u>			\$2,402,000	

BL-0016	HARMON LANE, SR 4315 (SOUTH MAIN STREET) TO	RIGHT-OF-WAY	FY 2025 -	\$64,000	(BGDA)
FORSYTH	BROAD STREET IN KERNERSVILLE. CONSTRUCT FIVE-		FY 2025 -	\$15,000	(L)
PROJ.CATEGORY	FOOT SIDEWALK.	UTILITIES	FY 2025 -	\$15,000	(BGDA)
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2025 -	\$4,000	(L)
	<u>RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 -	\$277,000	(BGDA)
			FY 2025 -	\$69,000	(L)
				\$444,000	

* BL-0017	SOUTHERN STREET GREENWAY, SOUTHERN STREET	ENGINEERING	FY 2025 -	\$117,000	(BGDA)
FORSYTH	TO KERNERS MILL CREEK GREENWAY IN		FY 2025 -	\$29,000	(L)
PROJ.CATEGORY	KERNERSVILLE. CONSTRUCT MULTI-USE PAVED PATH.	RIGHT-OF-WAY	FY 2026 -	\$40,000	(BGDA)
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2026 -	\$10,000	(L)
	<u>PRELIMINARY ENGINEERING FROM FY 23 TO FY 25,</u>	CONSTRUCTION	FY 2027 -	\$681,000	(BGDA)
	<u>RIGHT-OF-WAY FROM FY 25 TO 26, AND</u>		FY 2027 -	\$170,000	(L)
	<u>CONSTRUCTION FROM FY 26 TO 27. THIS ACTION</u>			\$1,047,000	
	<u>ADDS PRELIMINARY ENGINEERING TO THE</u>				

BL-0088	VARIOUS GRANITE QUARRY, KERNS STREET FROM	RIGHT-OF-WAY	FY 2025 -	\$72,000	(TADA)
ROWAN	NORTH MAIN STREET TO US 52. NORTH OAK STREET		FY 2025 -	\$18,000	(L)
PROJ.CATEGORY	FROM CROOK STREET TO GRANITE CIVIC PARK.	UTILITIES	FY 2025 -	\$8,000	(TADA)
REGIONAL	CROOK STREET FROM NORTH MAIN STREET TO		FY 2025 -	\$2,000	(L)
	NORTH OAK STREET. CONSTRUCT SIDEWALKS.	CONSTRUCTION	FY 2026 -	\$304,000	(TADA)
	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2026 -	\$76,000	(L)
	<u>RIGHT-OF-WAY FROM FY 24 TO FY 25 AND</u>			\$480,000	
	<u>CONSTRUCTION FROM FY 25 TO FY 26.</u>				

* BL-0114	SHALLOWFORD ROAD, LOWES FOODS DRIVE TO	ENGINEERING	FY 2026 -	\$167,000	(CRPDA)
FORSYTH	SHALLOWFORD RESERVE DRIVE IN LEWISVILLE.		FY 2026 -	\$42,000	(L)
PROJ.CATEGORY	CONSTRUCT SIDEWALK.	RIGHT-OF-WAY	FY 2027 -	\$127,000	(CMAQ)
EXEMPT	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2027 -	\$32,000	(L)
	<u>PRELIMINARY ENGINEERING FROM FY 24 TO FY 26,</u>	CONSTRUCTION	FY 2028 -	\$758,000	(CMAQ)
	<u>RIGHT-OF-WAY FROM FY 25 TO 27, AND</u>		FY 2028 -	\$190,000	(L)
	<u>CONSTRUCTION FROM FY 25 TO 28.</u>			\$1,316,000	

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
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DIVISION 9

C-5603H ROWAN PROJ.CATEGORY EXEMPT	BRENNER AVENUE, STATESVILLE BOULEVARD TO WEST HORAH STREET AND BRENNER AVENUE AT LINK AVENUE IN SALISBURY. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$1,190,000 (CMAQ) FY 2025 - \$305,000 (CRPANY) FY 2025 - \$298,000 (L(M)) FY 2025 - <u>\$76,000</u> (L) \$1,869,000
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EB-4020C FORSYTH PROJ.CATEGORY TRANSITION	BRUSHY FORK GREENWAY, LOWERY STREET TO REYNOLDS PARK ROAD <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$1,726,000 (BGANY) FY 2025 - <u>\$432,000</u> (L) \$2,158,000
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EB-5952 FORSYTH PROJ.CATEGORY DIVISION	FAIRLAWN DRIVE, NC 67 (REYNOLDA ROAD) TO SR 1528 (SILAS CREEK PKWY) IN WINSTON-SALEM. CONSTRUCT SIDEWALK. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$593,000 (BGDA) FY 2025 - <u>\$148,000</u> (L) \$741,000
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EB-5953 FORSYTH PROJ.CATEGORY DIVISION	SR 4000 (UNIVERSITY PARKWAY), SR-1686 (SHATTALON DRIVE) TO ROBIN WOOD LANE IN WINSTON-SALEM. CONSTRUCT SIDEWALK. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$508,000 (BGDA) FY 2025 - <u>\$127,000</u> (L) \$635,000
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EB-5954 FORSYTH PROJ.CATEGORY DIVISION	GRIFFITH ROAD, KIMWELL DRIVE TO BURKE MILL ROAD IN WINSTON-SALEM. CONSTRUCT SIDEWALK. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$32,000 (BGANY) FY 2025 - \$8,000 (L) FY 2025 - \$234,000 (BGANY) FY 2025 - \$59,000 (L) FY 2026 - \$2,944,000 (BGANY) FY 2026 - <u>\$736,000</u> (L) \$4,013,000
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* EB-5959 FORSYTH PROJ.CATEGORY DIVISION	SR 3000 (IDOLS ROAD), SR 1103 (MIDDLEBROOK DRIVE) TO TANGLEWOOD PARK ROAD IN CLEMMONS. CONSTRUCT SIDEWALK. <u>ADD PRELIMINARY ENGINEERING, RIGHT-OF-WAY, AND UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 27.</u>	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$154,000 (BGANY) FY 2025 - \$38,000 (L) FY 2025 - \$196,000 (BGANY) FY 2025 - \$49,000 (L) FY 2025 - \$336,000 (BGANY) FY 2025 - \$84,000 (L) FY 2027 - \$120,000 (BGANY) FY 2027 - <u>\$30,000</u> (L) \$1,007,000
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* INDICATES FEDERAL AMENDMENT

Wednesday, January 8, 2025

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 9

* EB-5960 FORSYTH PROJ.CATEGORY DIVISION	SR 1101 (HARPER ROAD), CONSTRUCT SIDEWALK AND CROSSWALKS WHERE GAPS EXIST BETWEEN JERRY LONG YMCA ON PEACEHAVEN ROAD TO ROUNDABOUT WEST OF FRANK MORGAN ELEMENTARY SCHOOL IN CLEMMONS. <u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 26.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$206,000 (BGANY) FY 2025 - \$51,000 (L) FY 2025 - \$160,000 (BGANY) FY 2025 - \$40,000 (L) FY 2026 - \$2,137,000 (BGANY) FY 2026 - \$534,000 (L) <u>\$3,128,000</u>
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EB-6008 FORSYTH PROJ.CATEGORY DIVISION	US 158 / US 421 (SALEM PARKWAY), LOCKLAND AVENUE TO NC 150 (PETERS CREEK PARKWAY) IN WINSTON-SALEM. CONSTRUCT MULTI-USE PATH. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$238,000 (CMAQ) FY 2025 - \$88,000 (TAANY) FY 2025 - \$82,000 (L(M)) FY 2026 - \$2,265,000 (CMAQ) FY 2026 - \$286,000 (CRPDA) FY 2026 - \$1,804,000 (TAANY) FY 2026 - \$1,089,000 (L(M)) <u>\$5,852,000</u>
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* EB-6040 FORSYTH PROJ.CATEGORY DIVISION	SR 1101 (HARPER ROAD), NORTH OF FAIR OAKS DRIVE TO MORGAN ELEMENTARY SCHOOL WESTERN ENTRANCE IN CLEMMONS. CONSTRUCT PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALK. <u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 26.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$90,000 (BGDA) FY 2025 - \$22,000 (L) FY 2025 - \$16,000 (BGDA) FY 2025 - \$4,000 (L) FY 2026 - \$1,164,000 (BGDA) FY 2026 - \$291,000 (L) <u>\$1,587,000</u>
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HS-2409A FORSYTH PROJ.CATEGORY REGIONAL	NC 150, SR 2983 (FISHEL ROAD) INTERSECTION SOUTH OF WINSTON-SALEM. CONSTRUCT REDUCED CONFLICT INTERSECTION. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY UTILITIES AND CONSTRUCTION FROM FY 24 TO FY 25.</u>	UTILITIES CONSTRUCTION	FY 2025 - \$50,000 (HSIP) FY 2025 - \$1,100,000 (HSIP) <u>\$1,150,000</u>
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U-2925C FORSYTH PROJ.CATEGORY DIVISION	NEW ROUTE, SALEM CREEK CONNECTOR, SR 4326 (RAMS DRIVE TO SR 4325 (MARTIN LUTHER KING, JR DRIVE). LANDSCAPING AND LIGHTING. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$1,086,000 (BGANY) FY 2025 - \$272,000 (L) <u>\$1,358,000</u>
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 9

U-5539A FORSYTH PROJ.CATEGORY DIVISION	US 311; SR 4394 (MARTIN LUTHER KING, JR. BOULEVARD), US 158 / US 421 / NC 150 / BUSINESS 40 TO US 52 / NC 8 IN WINSTON-SALEM. STREETScape IMPROVEMENTS.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$500,000 (BGANY) FY 2025 - \$100,000 (L(M)) FY 2026 - \$1,750,000 (BGANY) FY 2026 - \$438,000 (L(M)) <u>\$2,788,000</u>
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 26.</u>		

U-6154 FORSYTH PROJ.CATEGORY DIVISION	SR 1308 (LEWISVILLE-VIENNA ROAD), SR 1348 (ROBINHOOD ROAD) IN LEWISVILLE. CONVERT EXISTING SIGNALIZED INTERSECTION TO A SINGLE LANE ROUNDABOUT.	CONSTRUCTION	FY 2025 - \$1,494,000 (BGANY) FY 2025 - \$373,000 (L) <u>\$1,867,000</u>
	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>		

DIVISION 10

EB-5844 CABARRUS PROJ.CATEGORY DIVISION	KANNAPOLIS, LITTLE TEXAS ROAD, LANE STREET TO DALE EARNHARDT BOULEVARD. CONSTRUCT SIDEWALK AND CURB AND GUTTER.	CONSTRUCTION	FY 2025 - \$131,000 (CMAQ) FY 2025 - \$4,389,000 (TAANY) FY 2025 - \$980,000 (L) <u>\$5,500,000</u>
	<u>MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE MPO.</u>		

HL-0117 UNION PROJ.CATEGORY EXEMPT	NC 218, LOVE MILL ROAD INTERSECTION. CONSTRUCT ROUNDABOUT.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$216,000 (CMAQ) FY 2025 - \$92,000 (HF(M)) FY 2026 - \$941,000 (CMAQ) FY 2026 - \$404,000 (HF(M)) FY 2027 - \$703,000 (CMAQ) FY 2027 - \$301,000 (HF(M)) <u>\$2,657,000</u>
	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>		

* HS-2410L MECKLENBURG PROJ.CATEGORY DIVISION	VARIOUS, INSTALL SIGNAL AT VARIOUS LOCATION ON SECONDARY ROUTES.	CONSTRUCTION	FY 2025 - \$1,153,000 (HSIP) <u>\$1,153,000</u>
	<u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>		

* HS-2410M UNION PROJ.CATEGORY DIVISION	SR 1313 (JOE KERR ROAD) INTERSECTION. SR 3486 (WHEATFIELD DRIVE, INSTALL PEDESTRIAN SIGNS AND CROSSWALK.	UTILITIES CONSTRUCTION	FY 2025 - \$10,000 (HSIP) FY 2026 - \$90,000 (HSIP) <u>\$100,000</u>
	<u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>		

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 10

U-5766A	NC 160, SOUTH CAROLINA LINE TO NC 49 (SOUTH TRYON ROAD). WIDEN TO MULTI-LANES.	RIGHT-OF-WAY	FY 2025 - \$1,298,000 (T)
MECKLENBURG			FY 2026 - \$4,962,000 (T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2027 - \$7,510,000 (T)
REGIONAL			FY 2028 - \$7,510,000 (T)
			FY 2029 - \$5,320,000 (T)
		UTILITIES	FY 2025 - \$2,050,000 (T)
			FY 2026 - \$2,050,000 (T)
		CONSTRUCTION	FY 2028 - \$356,000 (T)
			FY 2029 - \$14,969,000 (T)
			FY 2030 - \$11,903,000 (T)
			FY 2031 - \$6,451,000 (T)
			FY 2032 - <u>\$1,921,000</u> (T)
			\$66,300,000

U-6170	SR 1004 (LAWYERS ROAD), I-485 TO SR 1524 (STEVENS MILL ROAD). WIDEN ROADWAY TO FOUR LANES.	RIGHT-OF-WAY	FY 2027 - \$686,000 (T)
UNION			FY 2028 - \$1,371,000 (T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2029 - \$343,000 (T)
DIVISION			FY 2030 - \$300,000 (T)
			FY 2031 - \$300,000 (T)
		UTILITIES	FY 2027 - \$90,000 (T)
			FY 2028 - \$891,000 (T)
		CONSTRUCTION	FY 2030 - \$187,000 (T)
			FY 2031 - \$11,594,000 (T)
			FY 2032 - \$5,610,000 (T)
			FY 2033 - <u>\$1,309,000</u> (T)
			\$22,681,000

DIVISION 11

EB-5845	MOUNT AIRY, S. SOUTH STREET, WORTH STREET TO ROCKFORD STREET. ROCKFORD STREET, PENN STREET TO US 52. WORTH STREET, SOUTH STREET TO US 52. CONSTRUCT SIDEWALK.	RIGHT-OF-WAY	FY 2026 - \$129,000 (TA5T50)
SURRY			FY 2026 - \$32,000 (L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27.</u>	CONSTRUCTION	FY 2027 - \$344,000 (TA5T50)
DIVISION			FY 2027 - <u>\$86,000</u> (L)
			\$591,000

EB-5961	US 21 BUSINESS (NORTH BRIDGE STREET), NC 268 (CC CAMP ROAD) TO HIGHLAND AVENUE. CONSTRUCT SIDEWALK ON WEST SIDE OF ROADWAY.	RIGHT-OF-WAY	FY 2026 - \$42,000 (TALT5)
SURRY			FY 2026 - \$11,000 (L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27.</u>	CONSTRUCTION	FY 2027 - \$140,000 (TALT5)
DIVISION			FY 2027 - <u>\$35,000</u> (L)
			\$228,000

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 11

EB-5983 WATAUGA PROJ.CATEGORY DIVISION	US 421 (KING STREET) MULTI-USE PATH, GROVE STREET TO BROOKSHIRE ROAD. CONSTRUCT MULTI-USE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$16,000 (TAANY) FY 2026 - \$4,000 (L) FY 2027 - \$1,492,000 (TAANY) FY 2027 - <u>\$373,000</u> (L) \$1,885,000
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HB-0068 ASHE PROJ.CATEGORY EXEMPT	SR 1527 (HELTON ROAD), REPLACE BRIDGE 040048 OVER HELTON CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$13,000 (DP) FY 2025 - \$127,000 (HFB) FY 2025 - \$10,000 (HFB) FY 2026 - \$173,000 (DP) FY 2026 - \$13,000 (HFB) FY 2027 - <u>\$1,214,000</u> (HFB) \$1,550,000
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* U-6034 CALDWELL PROJ.CATEGORY DIVISION	US 321 ALT, SR 1109 (PINWOOD ROAD) TO SR 1106 (DUKE STREET). UPGRADE ROADWAY. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$3,637,000 (BGANY) FY 2026 - \$4,363,000 (BGANY) FY 2027 - \$4,000,000 (BGANY) FY 2028 - \$1,500,000 (BGANY) FY 2029 - \$1,500,000 (BGANY) FY 2024 - \$1,100,000 (BGANY) FY 2025 - \$1,100,000 (BGANY) FY 2027 - \$144,000 (BGANY) FY 2028 - \$6,095,000 (BGANY) FY 2029 - \$5,328,000 (BGANY) FY 2030 - <u>\$2,832,000</u> (BGANY) \$31,599,000
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DIVISION 12

* HO-0018 CLEVELAND GASTON PROJ.CATEGORY EXEMPT	KINGS MOUNTAIN, INSTALL 20 EV CHARGERS ACROSS FIVE LOCATIONS IN KINGS MOUNTAIN. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25. DP REPRESENTS CHARGING AND FUELING INFRASTRUCTURE (CFI) GRANT.</u>	CONSTRUCTION	FY 2025 - \$823,000 (DP) FY 2025 - <u>\$206,000</u> (L) \$1,029,000
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* I-5719FA GASTON PROJ.CATEGORY STATEWIDE	I-85, US 321 TO NC 7 (MCADENVILLE ROAD / MAIN STREET) INSTALL AND IMPLEMENT INTELLIGENT TRANSPORTATION SYSTEM COMPONENTS INCLUDING ACTIVE TRAFFIC MANAGEMENT AND INCIDENT MANAGEMENT. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 28.</u>	CONSTRUCTION	FY 2028 - \$3,280,000 (NHP) FY 2028 - <u>\$820,000</u> (T(M)) \$4,100,000
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 12

* R-3603A	NC 127, SR 1400 (CLONINGER MILL ROAD) TO SR 1156	RIGHT-OF-WAY	FY 2025 - \$5,891,000	(BGANY)
CATAWBA	(RICHEY ROAD). UPGRADE TWO LANES AND PROVIDE		FY 2026 - \$7,069,000	(BGANY)
ALEXANDER	SOME MULTI-LANE CURB AND GUTTER.		FY 2027 - \$1,620,000	(BGANY)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2028 - \$1,620,000	(BGANY)
DIVISION	<u>THRESHOLDS.</u>	UTILITIES	FY 2025 - \$3,650,000	(BGANY)
			FY 2026 - \$3,650,000	(BGANY)
		CONSTRUCTION	FY 2028 - \$14,808,000	(BGANY)
			FY 2029 - \$23,285,000	(BGANY)
			FY 2030 - \$19,668,000	(BGANY)
			FY 2031 - \$14,123,000	(BGANY)
			FY 2032 - <u>\$6,116,000</u>	(BGANY)
			\$101,500,000	

U-5821	NC 279 (NEW HOPE ROAD), SR 2478 (TITMAN ROAD) TO	RIGHT-OF-WAY	FY 2025 - \$11,508,000	(T)
GASTON	SR 2435 (UNION-NEW HOPE ROAD). WIDEN TO 4		FY 2026 - \$9,452,000	(T)
PROJ.CATEGORY	LANES.		FY 2027 - \$5,120,000	(T)
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2028 - \$5,120,000	(T)
	<u>UTILITIES FROM FY 23 TO FY 26.</u>	UTILITIES	FY 2026 - \$10,000	(T)
			FY 2027 - \$3,000,000	(T)
			FY 2028 - \$3,000,000	(T)
		CONSTRUCTION	FY 2028 - \$6,074,000	(T)
			FY 2029 - \$16,157,000	(T)
			FY 2030 - \$13,768,000	(T)
			FY 2031 - \$9,862,000	(T)
			FY 2032 - <u>\$5,839,000</u>	(T)
			\$88,910,000	

DIVISION 13

* EB-5916	FONTA FLORA TRAIL, SR 1221 (RESISTOFLEX ROAD)	RIGHT-OF-WAY	FY 2025 - \$60,000	(TAANY)
McDOWELL	TO SR 1197 (ROBY CONLEY ROAD) ALONG THE		FY 2025 - \$15,000	(L)
PROJ.CATEGORY	CATAWBA RIVER. CONSTRUCT GREENWAY.	CONSTRUCTION	FY 2025 - \$2,450,000	(TAANY)
DIVISION	<u>MODIFY PROJECT SCOPE.</u>		FY 2025 - <u>\$613,000</u>	(L)
			\$3,138,000	

* U-5835	US 221 BUSINESS, US 221/NC 226 TO GEORGIA	CONSTRUCTION	FY 2025 - \$7,245,000	(BGANY)
McDOWELL	AVENUE. WIDEN EXISTING ROADWAY.		FY 2026 - \$9,685,000	(BGANY)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2027 - \$6,859,000	(BGANY)
DIVISION	<u>THRESHOLDS.</u>		FY 2028 - <u>\$2,511,000</u>	(BGANY)
			\$26,300,000	

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 14

B-5921	SR 1120 (CEDAR CREEK ROAD), REPLACE BRIDGE	CONSTRUCTION	FY 2026 -	\$224,000	(BGOFF)
JACKSON	490008 CEDAR CREEK.		FY 2027 -	\$176,000	(BGOFF)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN , DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>			\$400,000	
DIVISION					

* BN-0003A	MONTEITH GREENWAY, CONSTRUCT PEDESTRIAN	CONSTRUCTION	FY 2025 -	\$300,000	(CRP550)
JACKSON	BRIDGE OVER GREAT SMOKY MOUNTAIN RAILROAD.		FY 2025 -	\$200,000	(O)
PROJ.CATEGORY	<u>CREATE SEGMENT A AT THE REQUEST OF THE DIVISION.</u>		FY 2025 -	\$75,000	(L)
EXEMPT				\$575,000	

STATEWIDE

* R-5753	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP)	CONSTRUCTION	FY 2025 -	\$677,000	(ERFO)
STATEWIDE	AND EMERGENCY RELIEF FOR FEDERALLY OWNED		FY 2025 -	\$11,500,000	(FLTP)
PROJ.CATEGORY	ROADS (ERFO). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.		FY 2026 -	\$12,791,000	(FLTP)
EXEMPT			FY 2027 -	\$5,992,000	(ERFO)
			FY 2027 -	\$21,059,000	(FLTP)
			FY 2028 -	\$6,500,000	(FLTP)
				\$58,519,000	
	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>				

STIP DELETIONS

DIVISION 5

* BL-0030	US 15 BUSINESS / US 501 BUSINESS (DURHAM-CHAPEL	CONSTRUCTION	FY 2025 -	\$143,000	(BGDA)
DURHAM	HILL BOULEVARD); SR 1322 (BROAD, SR 2295 (SOUTH		FY 2025 -	\$36,000	(L)
PROJ.CATEGORY	ROXBORO ROAD), SR 1158 (CORNWALLIS ROAD) TO SUMMIT STREET; SOUTH ROXBORO STREET, SHADY CREEK DRIVE TO MARTIN LUTHER KING JR. PARKWAY; SR 1322 (BROAD STREET), US 70 BUSINESS (MAIN STREET) TO GUESS ROAD; US 15 BUSINESS / US 501 BUSINESS (DURHAM-CHAPEL HILL BOULEVARD), NATION AVENUE TO SR 1183 (UNIVERSITY DRIVE) IN DURHAM. CONSTRUCT BUFFERED BICYCLE LANES.			\$179,000	
DIVISION					
	<u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>				

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP DELETIONS**

DIVISION 5

<p>* BL-0031 DURHAM PROJ.CATEGORY DIVISION</p>	<p>BIVINS STREET; CLEVELAND STREET; CORPORATION STREET; ENGLEWOOD AVENUE; GRANT STREET;; ENGLEWOOD AVENUE; GEORGIA AVENUE TO WATTS STREET; KNOX STREET, WATTS STREET TO ACADIA STREET; BIVINS STREET, SR 1127 (CHAPEL HILL ROAD) TO ARNETTE AVENUE; IREDELL STREET, US 70 BUSINESS (MAIN STREET) TO WEST CLUB BOULEVARD; MARYLAND AVENUE, WEST CLUB BOULEVARD TO ELLERBE CREEK TRAIL; CLEVELAND STREET / CORPORATION STREET, US 70 BUSINESS / NC 98 (HOLLOWAY STREET) TO RIGSBEE AVENUE; JUNIPER STREET, SPRUCE STREET TO GUTHRIE AVENUE; LINCOLN STREET / GRANT STREET, LAWSON STREET TO LAKELAND STREET; RIDGEWAY AVENUE / LAKELAND STREET, LAWSON STREET TO MATHISON STREET; LAVENDER AVENUE, ELGIN STREET TO STEPHENSON STREET; STEPHENSON STREET, LAVENDER AVENUE TO SR 1669 (CLUB BOULEVARD); UMSTEAD STREET / LODGE STREET, SR 1118 (FAYETTEVILLE STREET) TO FARGO STREET IN DURHAM. CONSTRUCT BICYCLE ACCOMODATIONS.</p> <p><u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u></p>	<p>CONSTRUCTION</p>	<table border="0"> <tr> <td>FY 2025 -</td> <td style="text-align: right;">\$243,000</td> <td>(BGDA)</td> </tr> <tr> <td>FY 2025 -</td> <td style="text-align: right;"><u>\$101,000</u></td> <td>(L)</td> </tr> <tr> <td></td> <td style="text-align: right;">\$344,000</td> <td></td> </tr> </table>	FY 2025 -	\$243,000	(BGDA)	FY 2025 -	<u>\$101,000</u>	(L)		\$344,000	
FY 2025 -	\$243,000	(BGDA)										
FY 2025 -	<u>\$101,000</u>	(L)										
	\$344,000											

DIVISION 8

<p>HE-0013 SCOTLAND PROJ.CATEGORY DIVISION</p>	<p>US 15/501 (ABERDEEN ROAD), CONSTRUCT AN INDUSTRIAL ACCESS ROAD AND ROADWAY IMPROVEMENTS ALONG US 15/501 (ABERDEEN ROAD) AT THE LAURINBURG/SCOTLAND INDUSTRIAL SITE.</p> <p><u>REMOVE PROJECT AT THE REQUEST OF THE DIVISION</u></p>	<p>CONSTRUCTION</p>	<table border="0"> <tr> <td>FY 2025 -</td> <td style="text-align: right;">\$73,000</td> <td>(T)</td> </tr> <tr> <td>FY 2026 -</td> <td style="text-align: right;">\$4,996,000</td> <td>(T)</td> </tr> <tr> <td>FY 2027 -</td> <td style="text-align: right;"><u>\$2,231,000</u></td> <td>(T)</td> </tr> <tr> <td></td> <td style="text-align: right;">\$7,300,000</td> <td></td> </tr> </table>	FY 2025 -	\$73,000	(T)	FY 2026 -	\$4,996,000	(T)	FY 2027 -	<u>\$2,231,000</u>	(T)		\$7,300,000	
FY 2025 -	\$73,000	(T)													
FY 2026 -	\$4,996,000	(T)													
FY 2027 -	<u>\$2,231,000</u>	(T)													
	\$7,300,000														

ITEM N SUMMARY

ADDITION	9	PROJECTS	\$14,687,000
MODIFICATION	65	PROJECTS	
DELETION	3	PROJECTS	\$7,823,000
	77	PROJECTS	\$6,864,000

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM**

ITEM N SUMMARY

ADDITION	9	PROJECTS	\$14,687,000
MODIFICATION	66	PROJECTS	
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	78	PROJECTS	\$6,864,000

* INDICATES FEDERAL AMENDMENT

January 8, 2025
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 42 agreements for approval by the Board of Transportation

Statewide

Federal Railroad Administration
(FRA)
P-5753
RAIL

This cooperative agreement between the Department and FRA covers FFY2021 Consolidated Rail Infrastructure and Safety Improvements Program (CRISI) grant funds awarded to the Department for surveys and preliminary engineering for Raleigh to Richmond (R2R) Corridor Program improvements between Raleigh, North Carolina, and Richmond, Virginia. The Department was awarded approximately \$57.9 million in FFY2021 FRA CRISI competitive grant funding. Included as a match in this project is the construction of a grade separation of Rogers Road over the S-Line in Wake Forest, North Carolina, which is funded with State funds and programmed as STIP project number P-5707. Additional matching funds are provided by the Virginia Passenger Rail Authority and Amtrak.

Federal Railroad Administration
(FRA)
RAIL

This cooperative agreement between the Department and the FRA covers Phases IA and II of the Raleigh to Richmond Innovating Rail Program, which will develop a new, initial phase of intercity passenger rail service between Raleigh and Wake Forest, along the S-Line. The project involves completion of final design, right-of-way acquisition, and construction activities to build additional parts of the Southeast Corridor, including new and upgraded track, grade separations, and closure of multiple at-grade crossings. The Department was awarded approximately \$1.09B FFY2022-FFY2026 FRA Federal-State Partnership for Intercity Passenger Rail (FSP) grant in 2023 for the project.

January 8, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 1

Town of Kitty Hawk
Dare County
EB-5848
47305.1.1
47305.3.1
1000019616
1000020337
2000073106
2000073107

This Project consists of the preliminary engineering, construction, and inspection of a sidewalk on the west side of US 158 in Kitty Hawk from Cypress Knee Lane to Jejac Street. The Municipality is responsible for 20% of the actual costs of the Project. This Supplemental Agreement is for the approval of additional funding. The Municipality shall participate in an additional amount on the preliminary engineering phase of \$380,000 for a total of \$400,000 and an additional amount on the construction phase of \$740,000 for a total of \$1,040,000. The new total estimated cost of the Project is \$7,200,000.

US Department of Transportation
(USDOT)
Bertie, Dare, Edgecombe, Martin,
Nash, Washington, Terrell Counties
HB-0001
HB-0001A
49475
11540

This project will replace the Alligator River Bridge on U.S. Highway 64, which is currently a machinery-driven movable swing bridge, with a modern high-rise fixed-span bridge. The new bridge will be approximately 3.2 miles in length, with a vertical clearance of 65 feet to accommodate the navigational channel, two 12-foot lanes with 8-foot shoulders, and bridge rail will be increased to a height suitable for bicycle and pedestrian traffic. The project will also install broadband fiber along US 64 from I-95 to NC 12. The USDOT has awarded a MEGA Grant to the Department in the amount of \$110,000,000. The Department will utilize \$299,941,940 in other federal funds and State funds in the amount of \$138,299,728 for the MEGA Grant. This agenda item supersedes the item that was approved by the BOT on July 6, 2023.

Division 3

Town of Carolina Beach
New Hanover County
50898
1000023848

This Project consists of the construction and installation of sidewalk along US 421 (Lake Park Boulevard) from north of Lake Drive to south of Carolina Sands Drive. The Department will perform the work. The Municipality shall reimburse the Department \$456,881.16 and all costs that exceed the estimated cost of the Project. The estimated cost of the Project is \$640,000.

January 8, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 3, cont.

All Saints Catholic Parish of
Hampstead
Pender County
R-3300B
40237.3.3
1000023872

This Project consists of construction of a multi-lane facility on NC 417 (Hampstead Bypass) from south of NC 210 to north of SR 1563 (Sloop Point Loop Road). At the request of the Church, additional work will include a right turn lane due to the Church's expansion. The Church shall reimburse the Department 100% of the cost for the additional work. The estimated reimbursement from the Church is \$40,163.75.

City of Wilmington
New Hanover County
HS-2003AQ
49303.3.44
1000023882

This Project consists of upgrading traffic signals and signs and installing pedestrian signals and curb bump outs at the intersection of 17th Street (SR 1217) and Castle Street in Wilmington. At the request of the Municipality, the Department will furnish the signals with black powder coating finish on pedestrian Type II pedestals, pedestal base, black pedestrian signal head and black push buttons. All components of pedestrian signal to be colored black. The Municipality shall reimburse the Department 100% of the cost for the additional work. The estimated reimbursement from the Municipality is \$3,396.26.

City of Wilmington
New Hanover County
HS-2003A
49303.3.2
1000023884

This Project consists of signalized pedestrian improvements at SR 1217 (south 17th street) and Dock Street in Wilmington. At the request of the Municipality, the Department will furnish the signals with black powder coating finish on pedestrian Type II pedestals, pedestal base, black pedestrian signal head and black push buttons. All components of pedestrian signal to be colored black. The Municipality shall reimburse the Department 100% of the cost for the additional work. The estimated reimbursement from the Municipality is \$4,025.76.

January 8, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 3, cont.

City of Wilmington
New Hanover County
EB-5600
56000.1.1
13131

This Project consists of South 17th Street multi-use path from Harbour Drive to Shipyard Boulevard. The Municipality is responsible for all phases of the Project. This Supplemental Agreement is to increase the funding. The Department will participate in an additional amount of \$2,400,000 (80%) of eligible expenses for a total of \$3,134,000 and the Municipality shall provide an additional \$600,000 (20%) for a total of \$783,500 as their local match, and all costs that exceed the new total available funding of \$3,917,500.

City of Wilmington
New Hanover County
HS-2403A
50975.3.2
1000023883

This Project consists of signalized pedestrian crossing and pedestrian improvements at SR 1216 (16th Street) at Castle Street; and pedestrian improvements at SR 1216 (16th Street) at Queen Street; and SR 1217 (17th Street) at Queen Street and the installation of crosswalks and other pedestrian improvements in Wilmington. At the request of the Municipality, the Department will furnish the signals with black powder coating finish on pedestrian Type II pedestals, pedestal base, black pedestrian signal head and black push buttons. All components of pedestrian signal to be colored black. The Municipality shall reimburse the Department 100% of the cost for the additional work. The estimated reimbursement from the Developer is \$3,396.12.

Town of Belville
New Hanover County
HL-0131
51326.1.1
51326.2.1
51326.3.1
13025

This Project consists of traffic signal and pedestrian improvements to the Belville School and Riverwalk Park Entrance. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$1,231,000. The Municipality shall be responsible for providing the 20% non-federal match (\$307,750) and all costs that exceed the total available funding of \$1,538,750.

January 8, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 4

City of Rocky Mount
Nash County
EB-5711
50407.1.1
50407.3.1
13055

This Project consists of installation of the Sunset Avenue Pedestrian Signals. The Municipality is responsible for all phases of the Project. This Supplemental Agreement is to increase the funding. The Department will reimburse 80% of approved eligible costs and the Municipality will be responsible for providing the 20% non-federal match. The estimated cost of the Project is \$665,018.

Division 5

Virginia Passenger Rail Authority
(VPRA)
Franklin, Vance, Wake, and Warren
Counties
VA – Statewide
P-5753
RAIL

On December 18, 2023, the Department and VPRA entered into the Preliminary Engineering Agreement for the Raleigh to Richmond (R2R) Corridor Infrastructure Engineering and Safety Program (Original Agreement) which detailed the terms and conditions for the planning, surveys, and preliminary design phase of rail safety and capacity improvements as part of the Raleigh-to-Richmond (S-line) Corridor Project. This Amendment to the Original Agreement further outlines the Department's responsibilities for managing preliminary engineering design and the development of Virginia S-Line Segments 3 through 6 (South Collier to NC/VA State Line) as well as allocating grant funding and associated scope within Virginia and VPRA responsibilities for managing preliminary engineering design and development of Segments 1 and 2 (Richmond to South Collier). There is no cost to the Department for this Amendment.

National Railroad Passenger
Corporation (Amtrak)
Wake County
42801.3.F2
RAIL

This agreement between the Department and Amtrak covers specific capital costs allocated to the Department in accordance with the current cost allocation policy among the states and Amtrak for the installation and activation of the wayside positive train control system necessary for the operation of intercity passenger rail between Raleigh, NC and Cary, NC. The cost to the Department for this agreement is \$512,358.82.

January 8, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

Raleigh and Fayetteville Railroad,
LLC
Town of Fuquay-Varina
Wake County
HL-0027
49612.3.1
RAIL

This Construction and Reimbursement Agreement covers construction of the (SR 1301 - Sunset Lake Road) widening, beginning at US 401 and running in a northerly direction over the Railroad Tracks to (SR 1431 - Products Road) in Wake County, the removal of the existing at-grade crossing surface and protective devices at (Crossing No. 465 812R, MP NS-250.53) as well as constructing a new at-grade crossing surface and protective devices at (Crossing No. 465 812R, MP NS-250.53) including drainage, pavement, sidewalks, and appurtenant works. The Municipality shall be responsible for construction of the (SR 1301 - Sunset Lake Road) widening, including drainage and pavement, and flagging; and the railroad shall be responsible for removal of the existing at-grade crossing including protective devices at (Crossing No. 465 812R, MP NS-250.53) and the construction of a new at-grade crossing surface and protective devices at (Crossing No. 465 812R, MP NS-250.53). There is no cost to the Department for this Agreement.

Town of Fuquay-Varina
Wake County
BL-0054
49608.1.1
49608.2.1
49608.3.1
13144

This Project consists of the Southeast Judd Parkway pedestrian improvements in Fuquay-Varina. This Supplemental Agreement is to increase the funding. The Department's original participation was \$579,168. The Department shall participate in an additional amount not to exceed \$50,000 (80%) for a total of \$629,168 in BGDA funds. The Municipality shall provide an additional \$12,500 (20%) for a total of \$157,292 as their local match, along with an additional amount of \$37,500 and all costs that exceed the new total available funding of \$823,960.

January 8, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

Town of Fuquay-Varina
Wake County
BL-0038
49878.1.1
49878.2.1
49878.2.2
49878.3.1
13145

This Project consists of the construction of sidewalk on Jones Street in Fuquay-Varina. This Supplemental Agreement is to increase the funding. The Department's original participation was \$725,040. The Department will participate in an additional amount not to exceed \$150,000 (80%) for a total of \$875,040 in CMAQ funds. The Municipality shall provide an additional \$37,500 (20%) for a total of \$218,760 as their local match, along with an additional amount of \$112,500 and all costs that exceed the new total available funding of \$1,206,300.

Division 6

City of Fayetteville
Cumberland County
EB-5541
45550.1.1
45550.2.1
45550.3.1
13115

This Project consists of construction of pedestrian and bike trails on Big Cross Creek Trail. The Municipality is responsible for all phases of the Project. The Department's funding participation in the project shall be restricted to design costs beyond 25%, as the Department previously reimbursed costs to the Municipality for 25% of the plans. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$380,000. The Municipality shall be responsible for providing the 20% non-federal match (\$95,000) and all costs that exceed the total available funding of \$475,000. The Municipality is funding an additional amount of \$125,000 at 100%. Total available funding for project is \$600,000.²³ This agenda item supersedes the item that was approved by the BOT on December 5, 2024.

658 Southern Ave, LLC
Cumberland County
80000.3.1.28
RAIL

This Rail Industrial Access Agreement covers construction improvements to the 658 Southern Avenue LLC facility. The project will construct a rail spur to the industrial facility to establish rail service. The Company will be responsible for the construction of the project. The total estimated cost of the project is \$115,058, and the total estimated cost to the Department is \$57,529.

January 8, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 6, cont.

City of Fayetteville
Cumberland County
EB-5907
47573.1.1
47573.2.1
47573.3.1
13137

This Project consists of the completion of the Cross Creek Parks Connector Trail. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$640,000. The Municipality shall be responsible for providing the 20% non-federal match (\$160,000) and all costs that exceed the total available funding of \$800,000.

Division 7

Alamance County
7.100132
100004951

This Project consists of design, fabrication, and installation of signs on I-40/I-85 at the Alamance County lines at the border of Guilford and Orange Counties. The signs will read "Welcome to Alamance County" and "Home of the Haw River Trail". Existing signage and structures will be removed and new signage will be installed on U-channel posts. The County shall reimburse the Department 100% of the actual cost of the Department's work. The estimated reimbursement is \$6,700.

Division 8

Randolph County
36249.4954
1000023912

This Project consists of design, fabrication, and installation of a replacement "WELCOME TO RANDOLPH COUNTY" sign assembly on I-85 NB just south of SR 1547 (Finch Farm Road) in Trinity in Randolph County. The County shall reimburse the Department 100% of the actual cost of the Department's work. The estimated reimbursement is \$12,500.

January 8, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 9

City of Winston-Salem
Forsyth County
EB-5955
48431.1.1
48431.2.1
48431.3.1
13129

This Project consists of the construction of sidewalk along the south side of Robinhood Road (SR 1348) from Muddy Creek Greenway parking lot to Speaks Farm Road in Winston-Salem. This Supplemental Agreement is to increase the funding and extend the completion date of the Project. The Department will participate in an additional amount of \$218,333 (80%) of eligible expenses incurred by the Municipality up to a maximum of \$704,000 of BGANY/BGDA funds. The Municipality shall provide an additional \$54,583 (20%) for a total of \$176,000 as their local match, and all costs that exceed the new total available funding of \$880,000. The new completion date of the Project is September 30, 2028, in lieu of August 26, 2024.

City of Salisbury
Rowan County
36248.287
1000023915

This Project consists of applying Asphalt Surface Treatment (AST) on 32 City streets to consist of Double Seal and Fog with #14 Top Stone. The Department will perform the work. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$316,000.

City of Winston-Salem
Forsyth County
U-4741OK
39745.1.F28
39745.2.28
39745.3.28
13022

This Project consists of the construction of the Piedmont Regional Greenway in Winston-Salem. This Supplemental Agreement is to increase the funding and extend the completion date of the Project. The Department will participate in an additional amount of \$736,000 (80%) of eligible expenses incurred by the Municipality up to a maximum of \$1,696,000 of TADA funds. The Municipality shall provide an additional \$184,000 (20%) for a total of \$424,000 as their local match, and all costs that exceed the new total available funding of \$2,120,000. The new completion date of the Project is September 30, 2028, in lieu of October 1, 2024.

January 8, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 10

US Department of Transportation
(USDOT) and City of Charlotte
Mecklenburg County
BL-0083
13121

This project will fund the engineering, right-of-way and construction of three mobility hubs that may include electric vehicle charging stations, along with improved pedestrian crossings, intersection improvements, lighting, a multi-use path, and new sidewalk along approximately 3.5 miles of West Sugar Creek Road. The Municipality received a RAISE grant in the amount of \$12,000,000 and will use \$2,425,500 in other federal funds. The Municipality shall be responsible for \$21,239,503 in non-federal funds as the local match, as well as any costs of over the \$35,665,003 project estimate.

Charlotte Water
Mecklenburg County
BP10.R013.3
1000024011

The Project consists of the construction of Mecklenburg County Bridge 590165 on SR 5469 over Coffey Creek. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$258,617.

City of Charlotte
Mecklenburg County
SS-6210U
51280
12973

This Project consists of the installation of two half signals and pavement markings at the existing directional crossovers at the intersection of NC 24 (WT Harris Boulevard) and University Ridge Drive/Rose Heather Court. Construction will be accomplished by the Municipality or its designated representative. The Department will reimburse the Municipality all eligible costs. The estimated cost of the Project is \$214,000. This agenda item supersedes the item that was approved by the BOT on March 7, 2024.

City of Charlotte
Mecklenburg County
SS-6210W
51349
13089

This Project consists of the installation of a traffic signal at the intersection of NC 49 (Tryon Street) and Tyvola Centre Drive in the City of Charlotte. Construction will be accomplished by the Municipality or its designated representative. The Department will reimburse the Municipality all eligible costs. The estimated cost of the Project is \$91,000.

January 8, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 10, cont.

City of Concord
Mecklenburg County
BL-0060
50558.3.1
13132

This Project consists of construction of the Cox Mill Loop Greenway including a bicycle/pedestrian bridge. This Supplemental Agreement is to increase funding for the Project. The Department's original participation was \$1,549,154. The Department agrees to pay an additional \$2,130,846 (80%) for a total of \$3,680,000 in CMAQ funds. The Municipality's original participation was \$387,288. The Municipality shall provide an additional \$532,712 (20%) for a total of \$920,000 as their local match, and all costs that exceed the new total available funding of \$4,600,000.

Preferred Parking Service, LLC \\
Mecklenburg County
32213
RAIL

This Lease Agreement provides the terms and conditions by which the Department will lease to the Lessee the real property located at 604 West 4th Street, in Charlotte, North Carolina (Site 1), consisting of approximately 69,079 square feet of paved parking area, and 601 West Trade Street, in Charlotte, North Carolina (Site 2), consisting of approximately 58,370 square feet of paved parking area (collectively, Property). The Property will be used solely as a parking lot during weekdays and weekends. The lease term will be for one (1) year, with an automatic renewal for successive one (1)-year periods, subject to the Department's right to terminate. The monthly lease fee is 65% of the monthly profits after the deduction of overhead expenses. There is no cost to the Department for this Agreement.

D.R. Horton, Inc.
CSX Transportation, Inc.
Union County
M-0549L
49495
RAIL

This Reimbursement Agreement provides for preliminary engineering coordination and design review of plans for improvements to the intersection of (SR 1157 - Fletcher Broome Road) and (NC 75 - Waxhaw Highway) by adding a 4-way stop and turn lanes affecting CSX Crossing No. 638 866C on Fletcher Broome Road. The Crossing will need new rail safety devices/signs and surfacing work. This crossing improvement is necessary for a new development by the Developer. All Department costs to coordinate preliminary engineering review by CSX Transportation will be reimbursed at 100% by the Developer. There will be no cost to the Department for this Agreement.

January 8, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 10, cont.

City of Charlotte
Mecklenburg County
HS-2410L
50982.1.13
13119

The Project consists of upgrading traffic signals at multiple locations. The Municipality shall perform the design reviews and construction inspections for traffic signal locations at the following intersections: Robinson Church Road & WT Harris Boulevard; Scaleybark Road & Woodlawn Road; Steelcroft Parkway & S Tryon Road; WT Harris Boulevard & N Tryon Road; Arrowhead Drive & N Tryon Road ; Grier Road & Old Concord Road; 30th Street & Matheson Avenue & N Tryon Road; 28th Street & Graham Street & Moretz Avenue; 3rd & Kings; Monroe Road and Sharon Amity Road; Home Depot & Wendover Road; Ashley Road & Wilkinson Boulevard; Eastway and Eastway Crossing; 10th Street & Graham Street; Brookshire Boulevard & Hoskins Road. The Department will reimburse the Municipality up to a maximum amount of \$35,000.

City of Kannapolis
Cabarrus County
EB-5844
47301.1.1
47301.2.1
47301.3.1
13140

This Project consists of construction of sidewalk along Little Texas Road and Ruth Avenue from Dale Earnhardt Boulevard to Lane Street. This Supplemental Agreement is to increase funding for the Project. The Department shall participate in an additional amount not to exceed \$2,852,800 (80%) in TA funds. The Municipality will be responsible for providing \$713,200 (20%) as their local match and all costs that exceed the new total available funding of \$3,566,000.

Town of Harrisburg
Cabarrus County
HN-0036
51678.1.1
51678.2.1
51678.3.1
13136

This Project consists of the construction of a four-leg roundabout at the intersection of Main Street and Roberta Road replacing an existing three-way un-signalized intersection. The Municipality is responsible for all phases of the Project. The Department shall reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$2,164,900. The Municipality will be responsible for providing the 20% non-federal match (\$541,225) and all costs that exceed the total available funding off \$2,706,125.

January 8, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 12

Town of Mooresville
Iredell County
U-5780
50191.3.1
1000024024

The Project consists of road realignment construction at the intersection of NC 150 and SR 2399 (Wiggins Road). At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$454,454.68.

Division 13

Town of Valdese
Burke County
BL-0140A
51529.1.2
51529.3.2
13139

This Project consists of the construction of a sidewalk on Lovelady Road from Laurel Street to Crescent Street. The Municipality is responsible for all phases of the Project. The Department shall reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$1,144,800. The Municipality will be responsible for providing the 20% non-federal match (\$286,200) and all costs that exceed the total available funding off \$1,431,000.

Division 14

United States Department of
Transportation (USDOT)
Graham County
A-0009CD
32572.3.19
13105

This project will upgrade NC 28 (Corridor K) from west of SR 1228 (Stecoah Road) to west of SR 1235 (Gunters Gap Road). The USDOT has awarded an NSFLTP Grant to the Department in the amount of \$20,000,00. The Department will utilize an additional \$16,000,000 in federal ADHS funds to cover the estimated project cost of \$36,000,000.

January 8, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 14, cont.

US Department of Transportation
(USDOT)
Henderson and Transylvania
Counties
BF-0002
BL-0078
BL-0007
13100

This project will construct approximately 18.9-miles of shared-use path along a rail corridor and include repair or replacement of several former railroad trestles for bicycle and pedestrian use. The USDOT has awarded an NSFLTP Grant to the Department in the amount of \$21,412,044. Other funding for the Project includes a RAISE grant awarded to the City of Brevard in the amount of \$24,559,469; STBG-DA for \$5,411,968; and local government funding in the amount of \$3,732,109 under a separate agreement. The total estimate project cost under this agreement is \$55,115,590.

US Department of Transportation
(USDOT)
Henderson and Transylvania
Counties
BF-0002
BL-0078
13101

This project will construct approximately 12 miles of shared-use path along a rail corridor and include repair or replacement of several former railroad trestles for bicycle and pedestrian use. The USDOT awarded the City of Brevard a RAISE grant in the amount of \$24,559,469, which the City transferred to the Department. Other funding for the Project includes an NSFLTP grant for \$15,706,965; STBG-DA funds of \$883,149; and local government funding in the amount of \$1,966,006 under a separate agreement. The total estimated project cost under this agreement is \$43,115,589.

Town of Laurel Park
Henderson County
U-5783
44354.3.1
1000022937

This Project consists of modernizing US 64 roadway with bike lanes and paved shoulders from SR 1180 (Blythe Street) to SR 1733 (White Pine Drive)/ SR 1186 (Daniel Drive). At the request of the Municipality, the Department will install landscape elements along the US 64 roadway modernization. The Department shall provide funding up to 1.5% of the construction contract towards the cost of landscape elements. The estimated cost of the landscaping is \$897,747.30. The Department's estimated funding for landscaping is \$423,346.88. The Municipality's estimated share of the landscape cost is \$474,400.42. This agenda item supersedes the item that was approved by the BOT on October 2, 2024.

January 8, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 14, cont.

Jackson County
BN-0015
51498.1.1
1000022849

This Project consists of constructing a multi-use path on the west side of NC 107 from SR 1330 (Forest Hills Road/North Country Club Road) to SR 1545 (Wisdom Drive) and Cullowhee Mountain Road. At the request of the County, the Department will design the multi-use path. The County shall reimburse the Department 20% of actual costs. The estimated cost of the design work is \$440,000. This agenda item supersedes the item that was approved by the BOT on September 5, 2024.

January 8, 2025
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 11 agreements for **informational purposes only**.

Division 3

City of Wilmington
New Hanover County
U-6234
51088
13126

This Project consists of construction of the Wilmington Multi-Modal Center Phase 1B. This Supplemental Agreement is to extend the completion date for the Project to 12/31/2025, in lieu 12/31/2024.

Willard Mixed Use
Pender County
36249.4956
1000023946

This Project consists of review and inspection of a traffic signal installation at the intersection of US 117 and the I-40 Westbound Ramp. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$15,000.

Division 5

Research Triangle Foundation
Durham County
36249.4888
1000022809

This Project consists of reviewing project plans and documents for the reconstruction of a portion of a trail on Davis Drive between I-40 and East Cornwallis Road. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$15,000. This agenda item supersedes the item that was approved by the BOT on October 2, 2024.

Raleigh-Durham Airport
Authority
Wake County
36249.4869
1000022239

This Project consists of review and inspection of a traffic signal installation at the realignment of SR 1645 (Lumley Road) and Commerce Boulevard / Hendricks Driveway intersection. During construction, temporary traffic signals likely will be required at both the existing and the proposed Lumley Road / Commerce Boulevard intersection. Also included are new traffic signal fiber optic communications cables along the proposed Lumley Road to maintain signal communications with the Raleigh Signal System. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$14,000. This agenda item supersedes the item that was approved by the BOT on August 7, 2024.

January 8, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 6

Impeccable Development
Cumberland County
36249.4951
1000023960

This Project consists of review and inspection of a traffic signal modification to a traffic signal at US 401 (Ramsey Street) at Lowe's Entrance (SIN 06-1224). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.

Division 7

Beechwood Obey Creek, LLC
Orange County
36249.4953
1000023835

This Project consists of review and inspection of a traffic signal installation at the intersections: 1) US 15/501 Northbound Left over at Sumac Road and 2) US 15/501 Southbound Left over at site driveway across from Sumac Road in Chapel Hill. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.

Division 10

Cambridge-Prosperity, LLC
Mecklenburg County
36249.4957
1000024010

This Project consists of a signal modification at the existing signal at the intersection of Prosperity Church Road at SR 2459 (Eastfield Road) in Huntersville. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$6,000.

City of Charlotte
Mecklenburg County
EB-5929
47694.1.1
47694.2.1
47694.3.1
13127

This Project consists of construction of an on-street cycle track and upgrade of pedestrian accommodations along South McDowell Street from approximately 300' south of Baxter Street to 300' north of Martin Luther King Jr Boulevard. This Supplemental Agreement is to modify the scope of the Project.

Alexander Landing
Residential, LLC
Mecklenburg County
36249.4960
1000024127

This Project consists of review and inspection of a traffic signal installation at the intersection of SR 3128 (Lawyers Road) and Truelight Church Road in Mint Hill. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$6,000.

January 8, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 10, cont.

Mecklenburg County
EB-5781
46424.3.1
13134

This Project consists of construction of a greenway from State Street to Rozzelles Ferry Road in Charlotte. This Supplemental Agreement is to extend the completion date for the Project to December 1, 2025, in lieu of December 31, 2024.

Division 11

Town of Boone
Watauga County
13122

This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.

**NCDOT January 2025 Board of Transportation Agenda Municipal
Street System Changes for the Powell Bill Program**

There will be no municipal street system changes presented for approval at the January 2025 Board meeting.

<u>No.</u>		<u>Page No.</u>
1	Preliminary Right of Way Plans	R-1 – R-3
2	Final Right of Way Plans	R-4 – R-5
3	Approval of Conveyance of ROW Residue by Real Estate Agent and/or Auctioneer	R-6 – R-8
4	Approval of Conveyance of Highway Right of Way Residues by Division	R-9
5	Approval of Conveyance of Surplus Highway Right of Way	R-10
6	Approval of Conversion of Residual Area to Highway Right of Way	R-11
7	Approval of Advanced Acquisition of Highway Right of Way – Approval of Settlement	R-12 – R-13
8	Award of Contracts to Private Real Estate Agents/Firms and/or Auctioneer	R-14
9	Extension of Awarded Contracts to Private Firms for Engineering Services	R-15 – R-20

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 1)

Bertie County; I.D. No. R-5809B; Project No. 46976.2.3:

NC-45 from US-17 at midway to southern city limits of Colerain. Modernize Roadway.

(Division 2)

Lenoir County; I.D. No. HS-2402J; Project No. 50974.2.11:

SR-1395 (Vernon Ave.) at Greenbrier Rd. Install/upgrade pedestrian signals and other pedestrian accommodations.

(Division 3)

New Hanover County; I.D. No. HS-2003V; Project No. 49303.2.23:

US-17/76 (Oleander Dr). from SR-1209 (Independence Blvd.) Upgrade traffic signal with pedestrian accommodations.

Onslow County; I.D. No. HS-2003AT; Project No. 49303.2.47:

NC-24 at SR-1445 (Norris Rd./Walmart Driveway). Install crosswalks, ramps, pedestrian signals, and approximately 100 ft of sidewalk.

(Division 4)

Wayne County; I.D. No. W-5704K; Project No. 44850.2.11:

SR-1927 (Genoa Rd.) at Crescent Dr. near Genoa.

(Division 6)

Columbus County; I.D. No. HN-0023; Project No. 51173.2.1:

US-701 Business (Madison St.) SR-1916 (Lee St.) and SR-1953 (Franklin St.) Construct roundabout to replace existing traffic signal.

Preliminary Right of Way Plans-continued

(Division 6) continued

Robeson County; I.D. No. HN-0022; Project No. 51172.2.1:
NC-130 at NC-904. Construct Roundabout.

Robeson County; I.D. No. I-6011A; Project No. 48690.2.2:
US-74 Convert at-grade intersection of US-74 and SR-2225 (Creek Rd.) to grade separation.

(Division 7)

Rockingham County; I.D. No. HB-0035; Project No. 50639.2.1:
Replace bridge # 780177 over Matrimony Creek on SR-1535 (Price Rd.).

(Division 10)

Mecklenburg County; I.D. No. EB-6051; Project No. 49220.2.1:
SR-1004/SR-3128 (Lawyers Rd.), SR-5223 (Wilgrove-Mint Hill Rd.), SR-3135 (Wilson Grove Rd.) Extend existing sidewalks.

(Division 11)

Ashe County; I.D. No. HB-0051; Project No. 50721.2.1:
Replace Bridge # 040466 over the south fork of New River on SR-1159 (Boggs Rd.).

Ashe County; I.D. No. HB-0068; Project No. 50738.2.1:
Replace bridge # 040048 over Helton Creek on SR-1527 (Helton Rd.).

Avery County; I.D. No. B-3835; Project No. 45788.2.1:
Replace bridge # 125 over Elk River on SR-13006 (Hicks Hollow Rd.).

Caldwell County; I.D. No. U-6157; Project No. 48471.2.1:
SR-1130 (Cajah Mountain Rd.) from SR-1001 (Connelly Springs Rd.) to US-321A. Modernize roadway.

Wilkes County; I.D. No. BP11-R047; Project No. BP11.R047.2:
Replace bridge # 960221 over Sparks Creek on SR-1939 (Billings Hill Church Rd.).

Yadkin County; I.D. No. B-5833; Project No. 45786.2.1:
Replace bridge # 29 over I-77 on US-211 Business.

(Division 12)

Catawba County; I.D. No. BL-0067; Project No. 50629.2.1:
Aviation walk connector, from SR-1371 (Clement Blvd.) to 17th Street NW. Extend multi-use path.

Iredell County; I.D. No. R-2307B; Project No. 37944.2.4:
NC-150 from SR-1840 (Greenwood Rd.) in Catawba County to US-21 in Iredell County. Widen Roadway. NC-150 from SR-1840 to SR-1303 (Perth Rd.)/SR-1180 (Doolie Rd.) will be widened to four lanes. NC-150 from SR-1303/SR-1180 to US-21 will be widened to six lanes (includes I-5717).

Preliminary Right of Way Plans-continued

(Division 12)-continued

Iredell County; I.D. No. W-5601U; Project No. 50138.2.22:
NC-150 at NC-152 Western intersection. Combine with U-5780.

(Division 13)

Burke County; I.D. No. BP13-R018; Project No. BP13.R018.2:
Replace bridge # 316 over UT to Double Branch on SR-1962 (Rose Carswell Rd.).

(Division 14)

Macon County; I.D. No. HB-0030; Project No. 50647.2.1:
Replace bridge # 550055 over Callasaja River on SR-1679 (Peeks Creek Rd.).

Correction to December Board agenda:

Presented as:

(Division 5)

Wake County; I.D. No. SM-5705AH; Project No. 50694:
NC-54 (Miami Blvd.) at SR-1978 (Hopson Rd.) construct a southbound right turn lane on NC-54.

Corrected to:

(Division 5)

Wake County; I.D. No. SM-6105H; Project No. 50694:
NC-54 (Miami Blvd.) at SR-1978 (Hopson Rd.) construct a southbound right turn lane on NC-54.

Final Right of Way Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 2)**Project No. BP2.R001.2; Craven County; I.D. No. BP2-R001**

Bridge # 66 over Grape Branch Canal on SR-1232 (Cicero Riggs Rd.).
Grading, paving, drainage & structure.

Project No. 40212.2.2; Carteret County; I.D. No. B-4863

Bridge # 73 & \$ 96 over The Straits on SR-1335 (Harkers Island Rd.).
Grading, paving, drainage & structure.

(Division 5)**Project No. 6.503201; Wake County; I.D. No. B-2222**

Bridge # 171 over US-1-64 on SR-1300 (Kildaire Farm Rd.)
Grading, paving, guardrail, drainage & structure.

Project No. 8.1401701; Wake County; I.D. No. U-2108E

Extension of the acceleration lane on US-1-70/NC-50 (Cliff Benson Beltline) approximately 1315 ft. west from the interchange of US-1 and Cliff Benson Beltline.
Extension of the deceleration lane approximately 1917 ft. west of SR-2015/SR2030/SR-3555 (Old Wake Forest Rd.) on US-1-70/NC-50 (Cliff Benson Beltline).
Grading, paving, drainage & structure.

Project No. 8.1475203; Wake County; I.D. No. I-0008BE

I-40 (Raleigh Beltline) from just west of SR-1319 (Franklin Rd.) to just east of Norfolk 7 Southern Railroad.
Paving, guardrail, signing & landscape.

Project No. 8.240601; Wake County; I.D. No. B-3716

Rose Lane Bridge over Walnut Creek
Grading, paving, clearing, drainage, utilities, detour, signing & structure.

Project No. 8.7340017; Wake County; I.D. No. W-0350

US-1 Business/US-401 from ramp at Old Louisburg Rd. to Yonkers Rd.
Grading, paving, milling, drainage & structure.

Final Right of Way Plans-continued

(Division 5)-continued

Project No. 8.2403702; Wake County; I.D. No. U-2804CB

SR-1652 (N. Harrison Ave.) from I-40 interchange to 305 meters north of I-40 interchange.

Grading, drainage, paving, widening, bridge, curb & gutter, sidewalk, utilities, signals, thermoplastic pavement markings and long-life pavement markers.

Project No. 8.T402401; Wake County; I.D. No. R-2318B

US-64 from east of NC-55 to CSX-RR at Apex.

Grading, drainage, paving, structure, long-life pavement marking, snow-plowable raised reflective pavement markers, signals & signing.

Project No. 9.8050381; Wake County; I.D. No. U-3408

SR-3221 (Cary Parkway) from 0.27 miles northeast of SR-1615 (High House Rd.) to 0.15 miles east of SR-1653 (Evans Rd.).

Grading, paving, drainage, structure, signals, culverts & long-life pavement markings.

Project No. 9.8051709; Wake County; I.D. No. U-3344B

SR-3015 (Airport Blvd.) from SR-1635/SR-3127 (McCrimmon Parkway) to SR-1789 (Pleasant Grove Church Rd.).

Grading, widening, drainage, curb & gutter, paving, resurfacing, culvert extension, signals, thermoplastic pavement markings, & raised pavement markers.

(Division 9)

Project No. 8.6091802; Forsyth County; I.D. No. N/A

SR-2273 (Liberty St.) in Winston Salem from the drive to Piedmont Aviation hangers to SR-2207 (Old Rural Hall Rd.)

Grading, paving, guardrail, drainage & structure.

(Division 10)

Project No. 17BP.10.R.133; Forsyth County; I.D. No. DJ-00426

Bridge # 162 over Hardy Creek on SR-1923 (Old Cottonville Rd.).

Grading, paving, guardrail, drainage & structure.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 08)**Project R-0210A, Parcel 054, US-1 From South of SR-2175 at Lakeview to Northeast of SR-1825****Moore County**

Conveyance of an approximate 5.090-acre area comprised of one (1) B-class residue, having a value of \$10,800.00 to **Atiqullah Pardisi** for the highest offer amount of **\$23,000.00**; no additional fees required. This residue was acquired for \$2,350.00 in 1999.

(Division 09)**Project U-2579DEF, Parcel 018, Winston-Salem Northern Beltway From West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road)****Forsyth County**

Conveyance of an approximate 0.310-acre area comprised of three (1) B-class residue, having a value of \$2,200.00 to **DevaNC, LLC** for the highest offer amount of **\$6,452.00**; no additional fees required. This residue was acquired for \$89,825.00 in 2018 as a Total Take.

Project U-2579DEF, Parcel 044, Winston-Salem Northern Beltway From West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road)**Forsyth County**

Conveyance of an approximate 0.260-acre area comprised of three (1) A-class residue, having a value of \$18,000.00 to **DevaNC, LLC** for the highest offer amount of **\$18,000.00**; no additional fees required. This residue was acquired for \$1,075.00 in 2020.

Project U-2579DEF, Parcels 094, 095, 643, & 643A, Winston-Salem Northern Beltway From West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road)**Forsyth County**

Conveyance of an approximate 5.250-acre area comprised of one (1) A-class residue and three (3) C-class residues, having a value of \$80,720.00 to **Mana Reo Funding Resource Group, LLC** for the highest offer amount of **\$143,777.00**; no additional fees required. These residues were acquired for \$32,051.00 between 2018 and 2019.

Project U-2579DEF, Parcels 139, 674, & 668, Winston-Salem Northern Beltway From West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road)**Forsyth County**

Conveyance of an approximate 2.340-acre area comprised of one (1) B-class residue and two (2) C-class residues, having a value of \$61,763.00 to **Davis Investment Properties LLC** for the highest offer amount of **\$61,763.00**; no additional fees required. These residues were acquired for \$366,650.00 in conjunction with Map Act Settlements between 2018 and 2019.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-continued**(Division 09)-continued****Project U-2579DEF, Parcel 177A Winston-Salem Northern Beltway From West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road)****Forsyth County**

Conveyance of an approximate 0.530-acre area comprised of one (1) A-class residue, having a value of \$6,625.00 to **Ford Financial Investment Group LLC & Skyfall Investments LLC** for the highest offer amount of **\$15,198.00**; no additional fees required. This residue was acquired as an Advanced Acquisition for \$110,000.00 in 2007.

Project U-2579DEF, Parcel 601, Winston-Salem Northern Beltway From West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road)**Forsyth County**

Conveyance of an approximate 0.460-acre area comprised of three (1) B-class residue, having a value of \$2,500.00 to **DevaNC, LLC** for the highest offer amount of **\$13,544.00**; no additional fees required. This residue was acquired for \$2,450.00 in 2018.

Project U-2579DEF, Parcels 639, 662, & 682, Winston-Salem Northern Beltway From West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road)**Forsyth County**

Conveyance of an approximate 3.210-acre area comprised of three (3) A-class residues, having a value of \$160,000.00 to **Ryan Robert Reid** for the highest offer amount of **\$160,000.00**; no additional fees required. These residues were acquired for \$715,001.00 in conjunction with Map Act Settlements between 2018 and 2021.

Project U-2579DEF, Parcel 642, Winston-Salem Northern Beltway From West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road)**Forsyth County**

Conveyance of an approximate 0.100-acre area comprised of one (1) C-class residue, having a value of \$1,000.00 to **DevaNC, LLC** for the highest offer amount of **\$1,000.00**; no additional fees required. This residue was acquired for \$100.00 in 2018.

(Division 10)**Project U-0290B, Parcel 032, Charlotte US-74 (Independence Boulevard) From NC-24/27 (Albemarle Road) to Idlewild Road****Mecklenburg County**

Conveyance of an approximate 0.110-acre area comprised of one (1) C-class residue, having a value of \$7,500.00 to **Robert Kalousek** for the highest offer amount of **\$6,750.00**; no additional fees required. This residue was acquired for \$2,250.00 in 2011.

Project U-0290B, Parcel 036, Charlotte US-74 (Independence Boulevard) From NC-24/27 (Albemarle Road) to Idlewild Road**Mecklenburg County**

Conveyance of an approximate 0.160-acre area comprised of one (1) C-class residue, having a value of \$15,000.00 to **Robert Kalousek** for the highest offer amount of **\$13,500.00**; no additional fees required. This residue was acquired for \$4,100.00 in 2011.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-continued

(Division 12)

Project R-2707A, Parcel 027, Shelby US-74 Bypass From West of SR-1162 (Peachtree Road) to East of SR-1315 (Plato Lee Road)

Cleveland County

Conveyance of an approximate 1.325-acre area comprised of one (1) B-class residue, having a value of \$3,575.00 to **James S. Cornwell** for the highest offer amount of **\$7,812.00**; no additional fees required. This residue was acquired for \$2,295.00 in 2012.

**CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY REAL ESTATE AGENT
AND/OR AUCTIONEER 12 PROJECT(S) \$470,796.00**

Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

Way Unit, that the following highway right of way conveyances are approved:

(Division 6)

Project U-4444B, Parcel 013, NC-210 From Fort Bragg Boundary to North of NC-24/87/210 in Spring Lake

Cumberland County

Conveyance of an approximate 0.307-acre area comprised of one (1) C-class residue having a value of **\$5,600.00** to **Michael D. Nepstad and Wife, Debbie Grant Nepstad AKA Debbie Grant Nepstead** for consideration of settlement of their Highway Right of Way Claim on Parcel 014. The Department acquired this residue for \$5,600.00 in 2012.

Approval of Conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 12)

Project 8.167317, Parcel 021B, Beginning at Station 0+00 (NC/SC State Line) and Running Cross Country in a Northeasterly Direction to US-29 at Station 180+/-; Thence along Existing US-29 Crossing County Line to Station 504+00 Cleveland County

Disposal of approximately 5.723-acre surplus right of way to **HB2K, LLC**. for no consideration. This surplus area was acquired as Highway Right of Way through Right of Way Agreement for \$300.00 in 1962.

**CONVEYANCE OF HIGHWAY SURPLUS RIGHT OF WAY BY DIVISION 1 PROJECT(S)
\$-0-**

Approval of Conversion of Residual Area to Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 05)

**Project U-4763B, Parcel 111, Triangle Parkway from I-540 to I-40
Durham County**

The Department was conveyed an 11.950-acre area from Keystone East Associates, LLC during the construction of project U-4763B in 2012. The department needs to convert 0.020 acres to Highway Right of Way.

(Division 09)

**Project BR-0047, Parcel 003, Bridge # 10 on SR-1105 over US-52
Stokes County**

The Department was conveyed an 0.906-acre area from Samuel F. Chamberland and Wife, Loretta A. Chamberland during the construction of project BR-0047 in 2020. The department needs to convert this 0.906 acres to Highway Right of Way.

**APPROVAL OF CONVERSION OF RESIDUAL AREA TO HIGHWAY RIGHT OF WAY 2
PROJECT(S) \$-0-**

Advanced Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF SETTLEMENT

(Division 3)

Property of Bobby Shelton Williams, et ux
I.D. No. U-5716, Parcel 017
WBS 50116.2.1
Onslow County
Protective Purchase
Settlement for \$998,975.00

(Division 4)

Property of Tracy E. Partin, et al
I.D. No. I-5974, Parcel 904
WBS 44993.2.1
Johnston County
Protective Purchase
Settlement for \$300,000.00

(Division 9)

Property of Jack E. Dowell Jr.
I.D. No. R-2247B, Parcel 901
WBS 34409.2.27
Forsyth County
Protective Purchase
Settlement for \$875,000.00

Property of David Christian
I.D. No. R-2247B, Parcel 902
WBS 34409.2.27
Forsyth County
Protective Purchase
Settlement for \$965,000.00

Property of BW & RW Properties LLC
I.D. No. R-2247B, Parcel 1000
WBS 34409.2.27
Forsyth County
Protective Purchase
Settlement for \$550,000.00

Advanced Acquisition of Highway Right of Way-continued

APPROVAL OF SETTLEMENT-continued

(Division 9)-continued

Property of James R. Yale Heirs
I.D. No. R-2247D, Parcel 903
WBS 34409.2.27
Forsyth County
Protective Purchase
Settlement for \$150,000.00

Property of Thomas R. Wall
I.D. No. R-2247D, Parcel 905
WBS 34409.2.27
Forsyth County
Protective Purchase
Settlement for \$250,000.00

Property of Steven C. Beck
I.D. No. R-2247D, Parcel 1010
WBS 34409.2.27
Forsyth County
Protective Purchase
Settlement for \$1,825,000.00

Property of Randall D. Stroupe
I.D. No. R-2247D, Parcel 1031
WBS 34409.2.27
Forsyth County
Protective Purchase
Settlement for \$560,000.00

(Division 13)

Property of Asheville Brewing Properties, LLC
I.D. No. I-2513B, Parcel 902
WBS 34165.2.20
Buncombe County
Protective Purchase
Settlement for \$1,346,875.00

**APPROVAL OF ADVANCE ACQUISITION OF HIGHWAY RIGHT OF WAY SETTLEMENTS 10
PROJECT(S) \$7,820,850.00**

Award of Contracts to Private Real Estate Agent/Firms and/or Auctioneer

Right of Way Branch

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private real estate agents/firms and/or auctioneers to prepare to market Department residue property across the state. Our staff was authorized to proceed with the actions required to employ private real estate agents/firms and/or auctioneers in accordance with the G.S. 136-19.7 as ratified by the State Legislature January 1, 2021

DIVISION - Multiple

(1) **Project:**

Scope of Work:

Sale of Residues

Market NCDOT residues for sale via multiple resources including but not limited to signage, websites, and mailings

Firm:

Carolina Land Experts
Iron Horse Auction Company, Inc.
Johnson Properties Realtors &
Auctioneers, Inc.
Stewart, Martin & McCoy, LLC

Commission or Buyer's Premium:

10% Buyer's Premium
10% / \$500.00 Buyer's Premium
10% / \$300.00 Buyer's Premium
10%/ \$500.00 Buyer's Premium

AWARD OF CONTRACTS TO PRIVATE REAL ESTATE AGENT/FIRMS AND/OR AUCTIONEER RIGHT OF WAY BRANCH MULTIPLE PARCELS \$-0-

Extension of Awarded Contracts to Private Firms for Engineering Services

Right of Way Branch

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms to prepare plans for the project listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on April 7, 2005. These contracts need to be extended from end date of 02/28/25 to 05/31/25 to allow ROW to prepare for the new contracts for the 2025-2026 term.

DIVISION - Multiple

- (1) Project: Multiple Right of Way
 Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.
 Firm: AECOM North Carolina, Inc.
 5438 Wade Park Boulevard
 Raleigh, NC 27607
 Maximum Engineering Fee: \$10,000,000.00 (Ten Million Dollars) LSC # 7000022080
 DBE Utilization: 0%

- (2) Project: Multiple Right of Way
 Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.
 Firm: American Acquisition Group, LLC (AAG)
 711 North Sherrill St., Suite B
 Tampa, FL 33609
 Maximum Engineering Fee: \$10,000,000.00 (Ten Million Dollars) LSC # 7000022051
 DBE Utilization: 0%

- (3) Project: Multiple Right of Way
 Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.
 Firm: Atkins North America, Inc.
 1616 E. Millbrook Road, Suite 160
 Raleigh, NC 27609
 Maximum Engineering Fee: \$10,000,000.00 (Ten Million Dollars) LS # 7000022081
 DBE Utilization: 0%

- (4) Project: Multiple Right of Way
 Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.
 Firm: Bernard Johnson – The Bernard Johnson Group, Inc.
 4420 Hotel Circle Ct., Ste. 330
 San Diego, CA 92108
 Maximum Engineering Fee: \$8,000,000.00 (Eight Million Dollars) LSC # 7000022075

Extension of Awarded Contracts to Private Firms for Engineering Services-continued

- (5) Project: Multiple Right of Way
 Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.
 Firm: Carolina Land Acquisitions, Inc.
 104 East Vance Street
 Zebulon, NC 27597
 Maximum Engineering Fee: \$10,000,000.00 (Ten Million Dollars) LSC # 7000022054
 DBE Utilization: 100%

- (6) Project: Multiple Right of Way
 Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.
 Firm: Carolina Right of Way – Michael Ryan Realty DBA
 105 East North Main Street
 Waxhaw, NC 28173
 Maximum Engineering Fee: \$4,000,000.00 (Four Million Dollars) LSC # 7000022061
 DBE Utilization: 0%

- (7) Project: Multiple Right of Way
 Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.
 Firm: Colliers Engineering & Design CT PC DBA Maser Consulting
 5275 Parkway Plaza Blvd., Suite 100
 Charlotte, NC 28217
 Maximum Engineering Fee: \$4,000,000.00 (Four Million Dollars) LSC # 7000022055
 DBE Utilization: 0%

- (8) Project: Multiple Right of Way
 Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.
 Firm: Elite Real Estate Solutions, LLC
 PO Box 1231
 Walkertown, NC 27051
 Maximum Engineering Fee: \$4,000,000.00 (Four Million Dollars) LSC # 7000022056
 DBE Utilization: 0%

- (9) Project: Multiple Right of Way
 Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.
 Firm: Florida Acquisition & Appraisal Inc.
 410 E. Ware Blvd., Suite 700
 Tampa, FL 33619
 Maximum Engineering Fee: \$4,000,000.00 (Four Million Dollars) LSC # 7000022057
 DBE Utilization: 0%

Extension of Awarded Contracts to Private Firms for Engineering Services-continued

- (10) Project: Multiple Right of Way

Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.

Firm: Grimes Land Services, LLC.
4861 Zacks Mill Road
Angier, NC 27501

Maximum Engineering Fee: \$4,000,000.00 (Four Million Dollars) LSC # 7000022058

DBE Utilization: 0%

- (11) Project: Multiple Right of Way

Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.

Firm: Gulf Coast, LLC
209 Southfork Lane
Belmont, NC 28210

Maximum Engineering Fee: \$8,000,000.00 (Eight Million Dollars) LSC # 7000022059

DBE Utilization: 100%

- (12) Project: Multiple Right of Way

Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.

Firm: Hearn's Real Estate Solutions, LLC
9140 Arrowpoint Blvd., Suite 260
Charlotte, NC 28273

Maximum Engineering Fee: \$8,000,000.00 (Eight Million Dollars) LSC # 7000022060

DBE Utilization: 100%

- (13) Project: Multiple Right of Way

Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.

Firm: MILVUS Industrial Solutions, Inc.
PO BOX 58027
Fayetteville, NC 28305

Maximum Engineering Fee: \$4,000,000.00 (Four Million Dollars) LSC # 7000022062

DBE Utilization: 0%

- (14) Project: Multiple Right of Way

Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.

Firm: Monica S. Long & Associates, LLC
3714 Ayrshire Court
Harrisburg, NC 28075

Maximum Engineering Fee: \$4,000,000.00 (Four Million Dollars) LSC # 7000022063

Extension of Awarded Contracts to Private Firms for Engineering Services-continued

- (15) Project: Multiple Right of Way
 Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.
 Firm: Nehemiah USA, Inc.
 PO BOX 98989
 Raleigh, NC 27624
 Maximum Engineering Fee: \$4,000,000.00 (Four Million Dollars) LSC # 7000022064
 DBE Utilization: 100%
- (16) Project: Multiple Right of Way
 Scope of Work: Right of Way acquisition, negotiations, legal services and relocation assistance.
 Firm: North State Acquisitions, LLC
 503 Muirfield Drive
 Albemarle, NC 28001
 Maximum Engineering Fee: 4,000,000.00 (Four Million Dollars) LSC # 7000022065
 DBE Utilization: 100%
- (17) Project: Multiple Right of Way
 Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.
 Firm: Oak City Acquisitions & Land Development, Inc.
 6609 Litchford Road
 Raleigh, NC 27615
 Maximum Engineering Fee: \$8,000,000.00 (Eight Million Dollars) LSC # 7000022067
 DBE Utilization: 100%
- (18) Project: Multiple Right of Way
 Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.
 Firm: Omega One Properties, Inc.
 9910 Timmons Road
 Thonotosassa, Florida 33592
 Maximum Engineering Fee: \$4,000,000.00 (Four Million Dollars) LSC # 7000022079
 DBE Utilization: 0%
- (19) Project: Multiple Right of Way
 Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.
 Firm: OR Colan Associates, LLC
 7005 Shannon Willow Road, Suite 100
 Charlotte, NC 28226
 Maximum Engineering Fee: \$10,000,000.00 (Ten Million Dollars) LSC # 7000022066
 DBE Utilization: 100%

Extension of Awarded Contracts to Private Firms for Engineering Services-continued

- (20) Project: Multiple Right of Way
 Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.
 Firm: Pathway Land Services, LLC
 5616 Old Town Lane
 Gastonia, NC 28056
 Maximum Engineering Fee: \$4,000,000.00 (Four Million Dollars) LSC # 7000022068
 DBE Utilization: 100%
- (21) Project: Multiple Right of Way
 Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.
 Firm: Professional Land Management, LLC
 315 Avalon Drive
 Lexington, NC 27295
 Maximum Engineering Fee: \$4,000,000.00 (Four Million Dollars) LSC # 7000022069
 DBE Utilization: 100%
- (22) Project: Multiple Right of Way
 Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.
 Firm: Professional Property Services, Inc.
 18335 Old Statesville Road, Unit A
 Cornelius, NC 28031
 Maximum Engineering Fee: \$10,000,000.00 (Ten Million Dollars) LSC# 7000022070
 DBE Utilization: 0%
- (23) Project: Multiple Right of Way
 Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.
 Firm: Right of Way Consultants, LLC
 3000 Bethesda Place, Suite 504
 Winston Salem, NC 27103
 Maximum Engineering Fee: \$10,000,000.00 (Ten Million Dollars) LSC # 7000022071
 DBE Utilization: 100%
- (24) Project: Multiple Right of Way
 Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.
 Firm: Southeastern Right of Way, LLC
 3104 Lantern Way
 Wilmington, NC 28409
 Maximum Engineering Fee: \$4,000,000.00 (Four Million Dollars) LSC # 7000022072
 DBE Utilization: 100%

Extension of Awarded Contracts to Private Firms for Engineering Services-continued

- (25) Project: Multiple Right of Way
 Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.
 Firm: (TELICS) -Telecommunication & Industrial Consulting Services Corp.
 2540 Mill Street
 Maximum Engineering Fee: Winterville, NC 28590
 \$10,000,000.00 (Ten Million Dollars) LSC # 7000022074
 DBE Utilization: 0%

- (26) Project: Multiple Right of Way
 Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.
 Firm: THC Inc.
 8514 McAlpine Park Drive, Suite 295
 Charlotte, NC 28211
 Maximum Engineering Fee: \$10,000,000.00 (Ten Million Dollars) LSC # 7000022073
 DBE Utilization: 0%

- (27) Project: Multiple Right of Way
 Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.
 Firm: The Right of Way Group LLC
 210 E. 5th Street
 Lumberton, NC 28358
 Maximum Engineering Fee: \$10,000,000.00 (Ten Million Dollars) LSC # 7000022076
 DBE Utilization: 100%

- (28) Project: Multiple Right of Way
 Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.
 Firm: Vaughn & Melton Consulting Engineers, Inc.
 2815 Coliseum Centre Drive, Suite 550
 Charlotte, NC 28217
 Maximum Engineering Fee: \$4,000,000.00 (Four Million Dollars) LSC # 7000022077
 DBE Utilization: 0%

- (29) Project: Multiple Right of Way
 Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.
 Firm: Vistabution LLC
 8315 Six Forks Road, Suite 205
 Raleigh, NC 27615
 Maximum Engineering Fee: \$10,000,000.00 (Ten Million Dollars) LSC # 7000022078
 DBE Utilization: 100%

**EXTENSION OF AWARDED CONTRACTS TO PRIVATE FIRMS
 FOR ENGINEERING SERVICES RIGHT OF WAY BRANCH 29 FIRMS+ \$198,000,000.00**

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

There will be no Maintenance Allocations submitted to the Board of Transportation for approval at the January 2025 Board meeting.

There are no Comprehensive Transportation Plans to be presented for approval at the January 8, 2025 Board of Transportation Meeting.

ITEM V

There will be no Item V for the January 8, 2025 Board of Transportation Meeting.

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 3

* RN-0001	WILMINGTON, OPERATION OF NEW INTERMODAL	OPERATIONS	FY 2025 -	\$660,000	(CMAQ)
NEW HANOVER	CONTAINER SHIPPING FACILITY AT NC PORT.		FY 2025 -	\$165,000	(L(M))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF</u>		FY 2026 -	\$660,000	(CMAQ)
EXEMPT	<u>STRATEGIC INITIATIVES.</u>		FY 2026 -	\$165,000	(L(M))
			FY 2027 -	\$660,000	(CMAQ)
			FY 2027 -	\$165,000	(L(M))
				<u>\$2,475,000</u>	

DIVISION 5

TG-0029	GODURHAM, SYSTEMWIDE. PURCHASE 18 BATTERY	CAPITAL	FY 2026 -	\$6,521,000	(L)
DURHAM	ELECTRIC BUSES.		FY 2026 -	\$14,761,000	(5339(b))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>			<u>\$21,282,000</u>	
PUBLIC TRANS					

TG-0030	GODURHAM, SYSTEMWIDE. PURCHASE	CAPITAL	FY 2025 -	\$151,000	(L)
DURHAM	REPLACEMENT LIGHT TRANSIT VEHICLES FOR		FY 2025 -	\$500,000	(5339(b))
PROJ.CATEGORY	GODURHAM ACCESS.		FY 2026 -	\$146,000	(L)
PUBLIC TRANS	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$525,000	(5339(b))
			FY 2027 -	\$140,000	(L)
			FY 2027 -	\$552,000	(5339(b))
			FY 2028 -	\$133,000	(L)
			FY 2028 -	\$579,000	(5339(b))
				<u>\$2,726,000</u>	

TG-4821B	GOTRIANGLE, ROUTINE CAPITAL - BUS STOP	CAPITAL	FY 2025 -	\$250,000	(L)
DURHAM	SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE		FY 2025 -	\$1,000,000	(5307)
ORANGE	PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC			<u>\$1,250,000</u>	
WAKE	INCLUDES ADA, PM AND SERVICE VEHICLES				
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				
PUBLIC TRANS					

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It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 5

TM-0060	GODURHAM, SYSTEMWIDE. OPERATING EXPENSES	CAPITAL	FY 2025 -	\$4,197,000	(L)
DURHAM	FOR GODURHAM FIXED ROUTE.		FY 2025 -	\$4,197,000	(5307)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$4,407,000	(L)
PUBLIC TRANS			FY 2026 -	\$4,407,000	(5307)
			FY 2027 -	\$4,628,000	(L)
			FY 2027 -	\$4,628,000	(5307)
			FY 2028 -	\$4,859,000	(L)
			FY 2028 -	<u>\$4,859,000</u>	(5307)
				\$36,182,000	

DIVISION 6

* AO-0002	LUMBERTON, DEVELOP DRONE DISASTER RESPONSE	IMPLEMENTATION	FY 2025 -	<u>\$1,100,000</u>	(DP)
ROBESON	AND DELIVERY NETWORK.			\$1,100,000	
PROJ.CATEGORY	<u>ADD PROJECT DUE TO AWARD OF FEDERAL GRANT.</u>				
EXEMPT	<u>DP FUNDS REPRESENT FEDERAL SMART GRANT.</u>				

DIVISION 7

TG-0028	CHAPEL HILL TRANSIT, REGIONWIDE. EXPAND	PLANNING	FY 2025 -	\$500,000	(L)
ORANGE	FACILITY.		FY 2025 -	<u>\$2,000,000</u>	(5339(b))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>			\$2,500,000	
PUBLIC TRANS					

TM-0057	GREENSBORO TRANSIT AUTHORITY, REGIONWIDE.	CAPITAL	FY 2025 -	\$5,603,000	(L(M))
GUILFORD	INSTALL BATTERY-ELECTRIC AND HYBRID DIESEL		FY 2025 -	<u>\$22,411,000</u>	(5339(b))
PROJ.CATEGORY	BUSES AND CHARGING INFRASTRUCTURE.			\$28,014,000	
PUBLIC TRANS	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				

DIVISION 9

* BO-2425	WALNUT COVE GREENWAY, CONSTRUCT GREENWAY.	ENGINEERING	FY 2025 -	<u>\$250,000</u>	(DP)
STOKES	<u>ADD PROJECT DUE TO AWARD OF FEDERAL GRANT.</u>			\$250,000	
PROJ.CATEGORY	<u>DP FUNDS REPRESENT FEDERAL NEIGHBORHOOD</u>				
EXEMPT	<u>ACCESS AND EQUITY (NAE) GRANT.</u>				

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 10

* HL-0157	I-85, GEORGE LILES PARKWAY INTERCHANGE.	CONSTRUCTION	FY 2025 -	\$800,000	(BGDA)
CABARRUS	INSTALL LIGHTING AT INTERCHANGE.		FY 2025 -	\$133,000	(L(M))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2025 -	<u>\$67,000</u>	(HF(M))
EXEMPT				\$1,000,000	

DIVISION 11

TM-0061	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATIONS		FY 2026 -	\$40,000	(L)
ALEXANDER	SYSTEMWIDE. OPERATIONAL AND CAPITAL COST OF		FY 2026 -	\$40,000	(5310)
BURKE	CONTRACTING, PASS THROUGH, 3RD PARTY		FY 2027 -	\$50,000	(L)
CALDWELL	CONTRACTS.		FY 2027 -	<u>\$50,000</u>	(5310)
CATAWBA	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>			\$180,000	
PROJ.CATEGORY					
PUBLIC TRANS					

TM-0062	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATIONS		FY 2026 -	\$45,000	(L)
ALEXANDER	SYSTEMWIDE. OPERATIONAL AND CAPITAL COST OF		FY 2026 -	\$64,000	(5310)
BURKE	CONTRACTING, PASS THROUGH, 3RD PARTY		FY 2027 -	\$40,000	(L)
CALDWELL	CONTRACTS.		FY 2027 -	<u>\$47,000</u>	(5310)
CATAWBA	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>			\$196,000	
PROJ.CATEGORY					
PUBLIC TRANS					

TM-0063	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATIONS		FY 2026 -	\$24,000	(L)
ALEXANDER	SYSTEMWIDE. MOBILITY MANAGEMENT AND		FY 2026 -	\$94,000	(5310)
BURKE	OPERATING ASSISTANCE FOR ELDERLY AND		FY 2027 -	\$24,000	(L)
CALDWELL	DISABLED PERSONS, AND OTHER ADA COMMUNITIES.		FY 2027 -	<u>\$94,000</u>	(5310)
CATAWBA	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>			\$236,000	
PROJ.CATEGORY					
PUBLIC TRANS					

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 12

TM-0061	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATIONS	FY 2026 -	\$40,000	(L)
ALEXANDER	SYSTEMWIDE. OPERATIONAL AND CAPITAL COST OF	FY 2026 -	\$40,000	(5310)
BURKE	CONTRACTING, PASS THROUGH, 3RD PARTY	FY 2027 -	\$50,000	(L)
CALDWELL	CONTRACTS.	FY 2027 -	<u>\$50,000</u>	(5310)
CATAWBA	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		\$180,000	
PROJ.CATEGORY				
PUBLIC TRANS				

TM-0062	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATIONS	FY 2026 -	\$45,000	(L)
ALEXANDER	SYSTEMWIDE. OPERATIONAL AND CAPITAL COST OF	FY 2026 -	\$64,000	(5310)
BURKE	CONTRACTING, PASS THROUGH, 3RD PARTY	FY 2027 -	\$40,000	(L)
CALDWELL	CONTRACTS.	FY 2027 -	<u>\$47,000</u>	(5310)
CATAWBA	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		\$196,000	
PROJ.CATEGORY				
PUBLIC TRANS				

TM-0063	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATIONS	FY 2026 -	\$24,000	(L)
ALEXANDER	SYSTEMWIDE. MOBILITY MANAGEMENT AND	FY 2026 -	\$94,000	(5310)
BURKE	OPERATING ASSISTANCE FOR ELDERLY AND	FY 2027 -	\$24,000	(L)
CALDWELL	DISABLED PERSONS, AND OTHER ADA COMMUNITIES.	FY 2027 -	<u>\$94,000</u>	(5310)
CATAWBA	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		\$236,000	
PROJ.CATEGORY				
PUBLIC TRANS				

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 13

TM-0061	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATIONS	FY 2026 -	\$40,000	(L)
ALEXANDER	SYSTEMWIDE. OPERATIONAL AND CAPITAL COST OF	FY 2026 -	\$40,000	(5310)
BURKE	CONTRACTING, PASS THROUGH, 3RD PARTY	FY 2027 -	\$50,000	(L)
CALDWELL	CONTRACTS.	FY 2027 -	\$50,000	(5310)
CATAWBA	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		\$180,000	
PROJ.CATEGORY				
PUBLIC TRANS				

TM-0062	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATIONS	FY 2026 -	\$45,000	(L)
ALEXANDER	SYSTEMWIDE. OPERATIONAL AND CAPITAL COST OF	FY 2026 -	\$64,000	(5310)
BURKE	CONTRACTING, PASS THROUGH, 3RD PARTY	FY 2027 -	\$40,000	(L)
CALDWELL	CONTRACTS.	FY 2027 -	\$47,000	(5310)
CATAWBA	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		\$196,000	
PROJ.CATEGORY				
PUBLIC TRANS				

TM-0063	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATIONS	FY 2026 -	\$24,000	(L)
ALEXANDER	SYSTEMWIDE. MOBILITY MANAGEMENT AND	FY 2026 -	\$94,000	(5310)
BURKE	OPERATING ASSISTANCE FOR ELDERLY AND	FY 2027 -	\$24,000	(L)
CALDWELL	DISABLED PERSONS, AND OTHER ADA COMMUNITIES.	FY 2027 -	\$94,000	(5310)
CATAWBA	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		\$236,000	
PROJ.CATEGORY				
PUBLIC TRANS				

STATEWIDE

* BO-2424	VARIOUS, INTEGRATED MOBILITY DIVISION BICYCLE ENGINEERING	FY 2025 -	\$367,000	(CMAQ)
STATEWIDE	AND PEDESTRIAN COORDINATION ACTIVITIES.	FY 2026 -	\$367,000	(CMAQ)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF</u>	FY 2027 -	\$366,000	(CMAQ)
EXEMPT	<u>STRATEGIC INITIATIVES.</u>		\$1,100,000	

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

STATEWIDE

* HN-0037	STATEWIDE, DEVELOP CARBON REDUCTION	IMPLEMENTATION	2025	\$250,000	CRPANY
STATEWIDE	STRATEGY AND EMISSIONS TOOL.			\$250,000	
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.</u>				
EXEMPT					

* HO-0024	STATEWIDE, IMPROVE 1000 ISOLATED CLOSED-LOOP	CONSTRUCTION	FY 2025 -	\$2,965,000	(DP)
STATEWIDE	SYSTEM SIGNALS.		FY 2025 -	\$991,000	(HF(M))
PROJ.CATEGORY	<u>ADD PROJECT DUE TO AWARD OF FEDERAL GRANT. DP FUNDS REPRESENT FEDERAL ATTAIN GRANT.</u>				
EXEMPT					
			FY 2026 -	\$3,021,000	(DP)
			FY 2026 -	\$1,005,000	(HF(M))
			FY 2027 -	\$3,060,000	(DP)
			FY 2027 -	\$1,015,000	(HF(M))
			FY 2028 -	\$2,990,000	(DP)
			FY 2028 -	\$975,000	(HF(M))
				\$16,022,000	

* M-0531DIV	VARIOUS, TRANSPORTATION SCHOLARSHIP,	IMPLEMENTATION	FY 2025 -	\$420,000	(BGANY)
STATEWIDE	INTERNSHIP PROGRAMS, TRAINING, AND		FY 2026 -	\$420,000	(BGANY)
PROJ.CATEGORY	EDUCATIONAL OUTREACH FOR HISTORICALLY BLACK COLLEGES AND UNIVERSITIES (HBCU) AND MINORITY SERVING INSTITUTIONS (MSI).				
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE DIVISION OF PLANNING AND PROGRAMMING.</u>				

* M-0531REG	VARIOUS, TRANSPORTATION SCHOLARSHIP,	IMPLEMENTATION	FY 2025 -	\$420,000	(BGANY)
STATEWIDE	INTERNSHIP PROGRAMS, TRAINING, AND		FY 2026 -	\$420,000	(BGANY)
PROJ.CATEGORY	EDUCATIONAL OUTREACH FOR HISTORICALLY BLACK COLLEGES AND UNIVERSITIES (HBCU) AND MINORITY SERVING INSTITUTIONS (MSI).				
REGIONAL	<u>ADD PROJECT AT THE REQUEST OF THE DIVISION OF PLANNING AND PROGRAMMING.</u>				

* M-0531SW	VARIOUS, TRANSPORTATION SCHOLARSHIP,	IMPLEMENTATION	FY 2025 -	\$560,000	(BGANY)
STATEWIDE	INTERNSHIP PROGRAMS, TRAINING, AND		FY 2026 -	\$560,000	(BGANY)
PROJ.CATEGORY	EDUCATIONAL OUTREACH FOR HISTORICALLY BLACK COLLEGES AND UNIVERSITIES (HBCU) AND MINORITY SERVING INSTITUTIONS (MSI)				
STATEWIDE	<u>ADD PROJECT AT THE REQUEST OF THE DIVISION OF PLANNING AND PROGRAMMING.</u>				

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REVISIONS TO THE 2024-2033 STIP
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DIVISION 1

* FF-0001A	NC 12, REPLACE PASSENGER FERRY DOCKS AT	CONSTRUCTION	FY 2025 -	<u>\$2,430,000</u>	(FLAP)
DARE	OCRACOCKE AND HATTERAS FERRY TERMINALS.			\$2,430,000	
HYDE	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
PROJ.CATEGORY	<u>DIVISION.</u>				
EXEMPT					

HS-2401B	VARIOUS, PRIMARY ROUTES IN DIVISION 1. UPGRADE	CONSTRUCTION	FY 2025 -	<u>\$491,000</u>	(HSIP)
BERTIE	GUARDRAIL END UNITS.			\$491,000	
CAMDEN	<u>TO ALLOW ADDITIONAL TIME TO IDENTIFY</u>				
CURRITUCK	<u>LOCATIONS, DELAY CONSTRUCTION FROM FY 24 TO</u>				
DARE	<u>FY 25.</u>				
GATES					
HERTFORD					
MARTIN					
NORTHAMPTON					
PROJ.CATEGORY					
REGIONAL					

* HS-2401P	US 158 / 258, AT SR 1157 (POWELL ROAD) NEAR	CONSTRUCTION	FY 2026 -	\$1,400,000	(HSIP)
HERTFORD	MURFREESBORO. UPGRADE ROADWAY TO REDUCED		FY 2026 -	<u>\$500,000</u>	(HF)
PROJ.CATEGORY	CONFLICT INTERSECTION.			\$1,900,000	
REGIONAL	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

* HS-2401Q	US 64; US 158; NC 32, VARIOUS LOCATIONS. INSTALL	CONSTRUCTION	FY 2025 -	<u>\$1,950,000</u>	(HSIP)
CHOWAN	RUMBLE STRIPES AND SNOW PLOWABLE PAVEMENT			\$1,950,000	
GATES	MARKERS.				
NORTHAMPTON	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
TYRRELL	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
PROJ.CATEGORY					
REGIONAL					

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DIVISION 1

R-5807	NC 343, US 158 IN CAMDEN TO SR 1119 (SOUTH	RIGHT-OF-WAY	FY 2025 -	\$2,000,000	(BGANY)
CAMDEN	TROTMAN ROAD) IN SHILOH. MODERNIZE ROADWAY	UTILITIES	FY 2025 -	\$4,800,000	(BGANY)
PROJ.CATEGORY	AND REPLACE BRIDGES 140017 AND 140018 IN		FY 2026 -	\$4,800,000	(BGANY)
DIVISION	CAMDEN COUNTY.	CONSTRUCTION	FY 2028 -	\$1,602,000	(BGANY)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2029 -	\$9,587,000	(BGANY)
	<u>DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM</u>		FY 2030 -	\$6,804,000	(BGANY)
	<u>FY 24 TO FY 25.</u>		FY 2031 -	\$1,708,000	(BGANY)
				\$31,301,000	

DIVISION 2

B-5995	SR 1302 (JANIERO ROAD), REPLACE BRIDGE 680057	CONSTRUCTION	FY 2026 -	\$1,003,000	(BGOFF)
PAMLICO	OVER DAWSON CREEK.		FY 2027 -	\$3,894,000	(BGOFF)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2028 -	\$1,003,000	(BGOFF)
DIVISION	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26</u>			\$5,900,000	

* HS-2402O	NC 43, US 264 INTERCHANGE RAMPS. CONSTRUCT	UTILITIES	FY 2025 -	\$200,000	(HSIP)
PITT	ROUNDBABOUTS.	CONSTRUCTION	FY 2025 -	\$388,000	(HSIP)
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>			\$588,000	
REGIONAL	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

* HS-2402P	NC 101, SR 1392 (ADAMS CREEK ROAD)	CONSTRUCTION	FY 2025 -	\$49,000	(HSIP)
CARTERET	INTERSECTION. IMPROVE INTERSECTION WITH			\$49,000	
PROJ.CATEGORY	CHANNELIZATION AND SUPPLEMENTAL STOP SIGN				
REGIONAL	INSTALLATION.				
	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

* HS-2402Q	NC 11/43/903 (MEMORIAL DRIVE), ARLINGTON	RIGHT-OF-WAY	FY 2025 -	\$6,000	(HSIP)
PITT	BOULEVARD INTERSECTION. REVISE TRAFFIC SIGNAL	CONSTRUCTION	FY 2025 -	\$142,000	(HSIP)
PROJ.CATEGORY	AND INSTALL PEDESTRIAN SIGNALS, CROSSWALKS,			\$148,000	
REGIONAL	AND SIDEWALK.				
	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

* HS-2402R	US 258 (WESLEY CHURCH ROAD), US 264 TO I-587	CONSTRUCTION	FY 2025 -	\$80,000	(HSIP)
PITT	EASTBOUND RAMPS. INSTALL RUMBLE STRIPES.			\$80,000	
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
REGIONAL	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

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DIVISION 2

<p>* HS-2402S CARTERET JONES LENOIR PROJ.CATEGORY REGIONAL</p>	<p>NC 58, NORTHWEST OF SR 1109 (PELETIER LOOP ROAD) SOUTHERN INTERSECTION IN CARTERET COUNTY TO SOUTHEASTERN MUNICIPAL LIMIT OF MAYSVILLE IN JONES COUNTY; EAST OF SR 1338 (GOSHEN LANE) TO SOUTHERN MUNICIPAL LIMIT OF TRENTON IN JONES COUNTY; EAST OF SR 1124 (GREENTOWN ROAD) IN JONES COUNTY TO SR 1900 (COLLIER LOFTIN ROAD) IN LENOIR COUNTY. INSTALL RUMBLE STRIPES.</p> <p><u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u>\$1,115,000</u> (HSIP) \$1,115,000</p>
<p>* HS-2402T CARTERET PROJ.CATEGORY REGIONAL</p>	<p>US 70, SR 1429 (OLGA ROAD) TO NC 12; NC 12 FROM US 70 TO SR 1388 (LOLA ROAD). INSTALL RUMBLE STRIPES.</p> <p><u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u>\$675,000</u> (HSIP) \$675,000</p>
<p>* HS-2402U GREENE LENOIR PITT PROJ.CATEGORY REGIONAL</p>	<p>NC 903, LAGRANGE TOWN LIMITS IN LENOIR COUNTY TO SR 1104 (HULL ROAD) IN GREENE COUNTY;US 13/258 IN GREENE COUNTY TO NC 11 IN PITT COUNTY; US 13/NC 11 TO MARTIN COUNTY LINE IN PITT COUNTY. INSTALL RUMBLE STRIPES.</p> <p><u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u>\$950,000</u> (HSIP) \$950,000</p>
<p>* HS-2402V GREENE LENOIR PROJ.CATEGORY REGIONAL</p>	<p>NC 58, NORTH OF SR 1745 (CUNNINGHAM ROAD) IN LENOIR COUNTY TO NORTHWEST OF CAROLINA DRIVE IN GREENE COUNTY; NORTHWESTERN INTERSECTION OF US 13 TO WILSON COUNTY LINE IN GREENE COUNTY. INSTALL RUMBLE STRIPES.</p> <p><u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u>\$660,000</u> (HSIP) \$660,000</p>

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DIVISION 2

* HS-2402W BEAUFORT PROJ.CATEGORY REGIONAL	US 264, NC 32 TO THE WESTERN TOWN LIMITS OF PANTEGO. INSTALL RUMBLE STRIPES. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 - <u>\$575,000</u> (HSIP) \$575,000
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DIVISION 3

AV-5815 PENDER PROJ.CATEGORY DIVISION	HENDERSON FIELD (ACZ), APRON EXPANSION. <u>TO ALLOW ADDITIONAL TIME FOR THE COMPLETION OF AV-5744, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$4,100,000 (T) FY 2027 - <u>\$2,000,000</u> (T) \$6,100,000
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U-5534C NEW HANOVER PROJ.CATEGORY DIVISION	GREENVILLE AVENUE, SR 1411 (WRIGHTSVILLE AVENUE) TO HINTON AVENUE IN WILMINGTON. REALIGN INTERSECTION AND CONSTRUCT BIKE LANES AND SIDEWALK ALONG GREENVILLE AVENUE. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$861,000 (BGDA) FY 2025 - <u>\$215,000</u> (L(M)) \$1,076,000
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U-5534G NEW HANOVER PROJ.CATEGORY DIVISION	HOOKER ROAD, SR 1411 (WRIGHTSVILLE AVENUE) TO MALLARD DRIVE / ROSE AVENUE INTERSECTION IN WILMINGTON. CONSTRUCT A 10 FOOT MULTI-USE PATH. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$1,916,000 (BGDA) FY 2025 - <u>\$479,000</u> (L(M)) \$2,395,000
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U-5534H NEW HANOVER PROJ.CATEGORY DIVISION	HINTON AVENUE, PARK AVENUE TO GREENVILLE AVENUE IN WILMINGTON. CONSTRUCT A 10 FOOT MULTI-USE PATH. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$786,000 (BGDA) FY 2025 - <u>\$197,000</u> (L(M)) \$983,000
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DIVISION 3

* U-5710	US 74 (EASTWOOD ROAD), SR 1409 (MILITARY CUTOFF	RIGHT-OF-WAY	FY 2025 -	\$6,760,000	(NHP)
NEW HANOVER	ROAD) INTERSECTION IN WILMINGTON. CONVERT AT-		FY 2026 -	\$1,690,000	(NHP)
PROJ.CATEGORY	GRADE INTERSECTION TO AN INTERCHANGE.		FY 2027 -	\$1,690,000	(NHP)
STATEWIDE	<u>DELAY UTILITIES FROM FY 23 TO FY 25 AT THE</u>	UTILITIES	FY 2025 -	\$2,000,000	(NHP)
	<u>REQUEST OF THE DIVISION. THIS ACTION ADDS</u>		FY 2026 -	\$2,000,000	(NHP)
	<u>UTILITIES TO THE FEDERALLY APPROVED STIP.</u>	CONSTRUCTION	FY 2026 -	\$605,000	(NHP)
			FY 2027 -	\$20,807,000	(NHP)
			FY 2028 -	\$19,029,000	(NHP)
			FY 2029 -	\$13,461,000	(NHP)
			FY 2030 -	<u>\$6,598,000</u>	(NHP)
				\$74,640,000	

U-5787	SR 2715 (TRADE STREET), NC 53 (WESTERN	RIGHT-OF-WAY	FY 2026 -	\$371,000	(T)
ON SLOW	BOULEVARD) TO MCDANIEL DRIVE IN JACKSONVILLE.		FY 2027 -	\$891,000	(T)
PROJ.CATEGORY	CONSTRUCT ROADWAY ON NEW LOCATION.		FY 2028 -	\$817,000	(T)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR MUNICIPAL</u>		FY 2029 -	\$260,000	(T)
	<u>PARCEL ACQUISITION, DELAY RIGHT-OF-WAY AND</u>	UTILITIES	FY 2030 -	\$260,000	(T)
	<u>UTILITIES FROM FY 25 TO FY 26 AND CONSTRUCTION</u>	CONSTRUCTION	FY 2026 -	\$890,000	(T)
	<u>FROM FY 28 TO FY 29.</u>		FY 2029 -	\$76,000	(T)
			FY 2030 -	\$4,788,000	(T)
			FY 2031 -	<u>\$2,736,000</u>	(T)
				\$11,089,000	

U-5792	US 117 / NC 132 (COLLEGE ROAD), US 17 BUSINESS	RIGHT-OF-WAY	FY 2026 -	\$1,330,000	(T)
NEW HANOVER	(MARKET STREET) TO SR 2048 (GORDON ROAD).		FY 2027 -	\$7,982,000	(T)
PROJ.CATEGORY	UPGRADE ROADWAY.		FY 2028 -	\$7,982,000	(T)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2029 -	\$5,986,000	(T)
	<u>DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM</u>	UTILITIES	FY 2030 -	\$5,820,000	(T)
	<u>FY 25 TO FY 26 AND CONSTRUCTION FROM FY 28 TO</u>		FY 2026 -	\$1,600,000	(T)
	<u>FY 29.</u>	CONSTRUCTION	FY 2027 -	\$1,600,000	(T)
			FY 2029 -	\$9,407,000	(T)
			FY 2030 -	\$31,429,000	(T)
			FY 2031 -	\$28,389,000	(T)
			FY 2032 -	\$23,149,000	(T)
			FY 2033 -	<u>\$17,226,000</u>	(T)
				\$141,900,000	

DIVISION 4

* HS-2404E	VARIOUS, SECONDARY ROADS IN NASH COUNTY.	CONSTRUCTION	2025	<u>\$2,170,000</u>	(HSIP)
NASH	INSTALL LONG LIFE PAVEMENT MARKINGS.			\$2,170,000	
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
DIVISION	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

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DIVISION 4

U-3609B	US 13 (BERKELEY BOULEVARD), FROM SR 1003 (NEW	ENGINEERING	FY 2025 -	\$160,000	(T)
WAYNE	HOPE ROAD) TO US 70 BYPASS WITH INTERSECTION		FY 2026 -	\$160,000	(T)
PROJ.CATEGORY	IMPROVEMENTS AT SR 1572 (SAULSTON ROAD).		FY 2027 -	\$160,000	(T)
REGIONAL	WIDEN TO FOUR LANES.		FY 2028 -	\$160,000	(T)
	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>		FY 2029 -	\$160,000	(T)
	<u>ACQUISITION AND UTILITY RELOCATION, DELAY</u>		FY 2030 -	\$160,000	(T)
	<u>CONSTRUCTION FROM FY 25 TO FY 26.</u>		FY 2031 -	\$160,000	(T)
			FY 2032 -	\$160,000	(T)
			FY 2033 -	\$160,000	(T)
			AFTER FY 2033 -	\$160,000	(T)
		BUILD NC ROW	FY 2025 -	\$1,000	(T)
			FY 2026 -	\$1,000	(T)
			FY 2027 -	\$1,000	(T)
			FY 2028 -	\$1,000	(T)
			FY 2029 -	\$1,000	(T)
			FY 2030 -	\$1,000	(T)
			FY 2031 -	\$1,000	(T)
			FY 2032 -	\$1,000	(T)
			FY 2033 -	\$1,000	(T)
			AFTER FY 2033 -	\$1,000	(T)
		RIGHT-OF-WAY	FY 2025 -	\$7,000,000	(T)
		CONSTRUCTION	FY 2026 -	\$319,000	(T)
			FY 2027 -	\$12,760,000	(T)
			FY 2028 -	\$10,208,000	(T)
			FY 2029 -	\$6,699,000	(T)
			FY 2030 -	\$1,914,000	(T)
				\$40,510,000	
W-5704E	SR 1700 (COVERED BRIDGE ROAD), SAFETY	CONSTRUCTION	FY 2026 -	\$1,162,000	(HSIP)
JOHNSTON	IMPROVEMENTS FROM 0.1 MILES EAST OF SR 1003		FY 2026 -	\$2,323,000	(T)
PROJ.CATEGORY	(BUFFALO ROAD) TO 0.1 MILES WEST OF SR 2685		FY 2027 -	\$2,072,000	(HSIP)
DIVISION	(HELENA LANE).		FY 2027 -	\$4,145,000	(T)
	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>		FY 2028 -	\$966,000	(HSIP)
	<u>RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO</u>		FY 2028 -	\$1,932,000	(T)
	<u>FY 26.</u>			\$12,600,000	

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REVISIONS TO THE 2024-2033 STIP
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DIVISION 5

HL-0006	US 401, SR 1393 (HILLTOP-NEEDMORE ROAD) / SR 2751	RIGHT-OF-WAY	FY 2025 -	\$397,000	(NHPBA)
WAKE	(HILLTOP ROAD) / SR 2752 (AIR PARK ROAD)		FY 2026 -	\$149,000	(NHPBA)
PROJ.CATEGORY	INTERSECTION AND SR 1375 (LAKE WHEELER ROAD)		FY 2027 -	\$149,000	(NHPBA)
EXEMPT	INTERSECTION IN FUQUAY-VARINA. CONVERT TO	UTILITIES	FY 2025 -	\$509,000	(NHPBA)
	REDUCED-CONFLICT INTERSECTIONS AND REALIGN	CONSTRUCTION	FY 2026 -	\$3,690,000	(NHPBA)
	SR 2751 TO INTERSECT OPPOSITE SR 1375.		FY 2027 -	\$11,416,000	(NHPBA)
	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>		FY 2028 -	\$8,693,000	(NHPBA)
	<u>ACQUISITION, DELAY UTILITIES FROM FY 24 TO FY 25</u>		FY 2029 -	\$6,701,000	(NHPBA)
	<u>AND CONSTRUCTION FROM FY 25 TO FY 26.</u>			\$31,704,000	
HL-0008D	SR 1152 (HOLLY SPRINGS ROAD), SR 1301 (SUNSET	RIGHT-OF-WAY	FY 2025 -	\$700,000	(BA)
WAKE	LAKE ROAD) INTERSECTION IN HOLLY SPRINGS.	UTILITIES	FY 2025 -	\$170,000	(BA)
PROJ.CATEGORY	INTERSECTION IMPROVEMENTS.	CONSTRUCTION	FY 2026 -	\$34,000	(BA)
EXEMPT	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u>		FY 2027 -	\$2,961,000	(BA)
	<u>DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>		FY 2028 -	\$405,000	(BA)
				\$4,270,000	
HS-2005C	NC 54, NC 55 IN DURHAM. INSTALL CONCRETE	CONSTRUCTION	FY 2025 -	\$1,000	(HSIP)
DURHAM	PEDESTRIAN REFUGE ISLANDS IN ALL QUADRANTS.		FY 2026 -	\$74,000	(HSIP)
PROJ.CATEGORY	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u>			\$75,000	
REGIONAL	<u>DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				
HS-2005M	NC 55 (ALSTON AVENUE), SR 1670 (GEER STREET) IN	CONSTRUCTION	FY 2025 -	\$1,000	(HSIP)
DURHAM	DURHAM. REVISE TRAFFIC SIGNAL AND INSTALL		FY 2026 -	\$61,000	(HSIP)
PROJ.CATEGORY	PEDESTRIAN SIGNAL HEADS.			\$62,000	
REGIONAL	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u>				
	<u>DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				
HS-2405W	SR 4363 (MARTIN LUTHER KING JR BOULEVARD),	RIGHT-OF-WAY	FY 2025 -	\$5,000	(HSIP)
WAKE	RALEIGH BOULEVARD TO POOLE ROAD. UPGRADE	UTILITIES	FY 2025 -	\$10,000	(HSIP)
PROJ.CATEGORY	TRAFFIC SIGNALS, INSTALL/UPGRADE PEDESTRIAN	CONSTRUCTION	FY 2026 -	\$470,000	(HSIP)
DIVISION	ACCOMMODATIONS, AND INSTALL LIGHTING.			\$485,000	
	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u>				
	<u>ACCELERATE UTILITIES FROM FY 26 TO FY 25.</u>				

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DIVISION 5

TA-4923 DURHAM PROJ.CATEGORY DIVISION	GODURHAM, REPLACEMENT BUS. <u>ADD FUNDS AT THE REQUEST OF THE MPO.</u>	CAPITAL	FY 2025 - \$422,000 (L) FY 2025 - \$1,686,000 (5307) FY 2026 - \$375,000 (L) FY 2026 - \$1,501,000 (5307) FY 2027 - \$311,000 (L) FY 2027 - \$1,243,000 (5307) FY 2028 - \$92,000 (L) FY 2028 - <u>\$369,000</u> (5307) \$5,999,000
TA-5019A DURHAM PROJ.CATEGORY DIVISION	CHAPEL HILL TRANSIT, PARATRANSIT VEHICLES, BUS REFURBISHMENT, AND BUS SHELTERS. <u>ADD FUNDS AT THE REQUEST OF THE MPO.</u>	CAPITAL	FY 2025 - \$540,000 (S) FY 2025 - <u>\$2,160,000</u> (5339(b)) \$2,700,000
TO-5130 DURHAM PROJ.CATEGORY PUBLIC TRANS	GODURHAM, OPERATING ASSISTANCE <u>ADD FUNDS AT THE REQUEST OF THE MPO.</u>	OPERATIONS	FY 2025 - \$5,612,000 (SMAP) FY 2025 - \$5,612,000 (L) FY 2026 - \$2,806,000 (SMAP) FY 2026 - \$2,806,000 (L) FY 2027 - \$2,806,000 (SMAP) FY 2027 - \$2,806,000 (L) FY 2028 - \$2,806,000 (SMAP) FY 2028 - <u>\$2,806,000</u> (L) \$28,060,000
TU-0013 DURHAM PROJ.CATEGORY PUBLIC TRANS	GODURHAM, GODURHAM IS PLANNING IMPROVEMENTS TO DURHAM STATION TO EXPAND EQUITABLE ACCESS TO TRANSIT, IMPROVE STATION AMENITIES, AND INCREASE CONNECTIONS TO EMPLOYMENT, HEALTHCARE AND EDUCATION OPPORTUNITIES AND CONSTRUCT 8 BUS BAYS, REDESIGNED BUS LANES, AND PLACE NEW PAVEMENT. <u>MODIFY FUNDS AT THE REQUEST OF THE MPO.</u>	PLANNING	FY 2025 - \$9,963,000 (L) FY 2025 - <u>\$10,732,000</u> (5339(b)) \$20,695,000

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* INDICATES FEDERAL AMENDMENT

Wednesday, January 8, 2025

REVISIONS TO THE 2024-2033 STIP
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DIVISION 5

* U-5301A	US 64, CSX RAILROAD BRIDGE OVER US 64. REPLACE RAILROAD BRIDGE.	RIGHT-OF-WAY	FY 2027 - \$896,000 (NHP)
WAKE			FY 2028 - \$3,584,000 (NHP)
PROJ.CATEGORY	<u>CREATE SEGMENT A AT THE REQUEST OF THE</u>		FY 2029 - \$560,000 (NHP)
STATEWIDE	<u>DIVISION.</u>		FY 2030 - \$560,000 (NHP)
		UTILITIES	FY 2027 - \$52,000 (NHP)
			FY 2028 - \$52,000 (NHP)
		CONSTRUCTION	FY 2029 - \$16,150,000 (NHP)
			FY 2030 - <u>\$16,150,000</u> (NHP)
			\$38,004,000

DIVISION 6

* HS-2406R	SR 1404 (MORGANTON ROAD), MCPHERSON CHURCH ROAD. INSTALL/UPGRADE CROSSWALKS, CROSSWALK RAMPS SIGNALIZED PEDESTRIAN HEADS, AND TRAFFIC SIGNAL.	CONSTRUCTION	FY 2026 - <u>\$30,000</u> (HSIP)
CUMBERLAND			\$30,000
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>		
DIVISION	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>		

* HS-2406S	US 401 (SKIBO ROAD), NC 24-87 (BRAGG BOULEVARD) EASTBOUND RAMPS (SWAIN STREET). INSTALL/UPGRADE CROSSWALKS AND TRAFFIC SIGNAL.	CONSTRUCTION	FY 2026 - <u>\$730,000</u> (HSIP)
CUMBERLAND			\$730,000
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>		
STATEWIDE	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>		

I-5987AA	I-95, CONSTRUCT WEIGH IN MOTION STATION.	CONSTRUCTION	FY 2027 - <u>\$4,800,000</u> (O)
ROBESON			\$4,800,000
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME TO COORDINATE</u>		
REGIONAL	<u>SCHEDULE WITH I-5987A. DELAY CONSTRUCTION</u>		
	<u>FROM FY 25 TO FY 27.</u>		

DIVISION 7

C-5609L	VARIOUS, SIDEWALK IMPROVEMENTS.	CONSTRUCTION	FY 2025 - \$1,488,000 (CMAQ)
GUILFORD			FY 2025 - <u>\$372,000</u> (L(M))
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		
EXEMPT	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25</u>		\$1,860,000

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REVISIONS TO THE 2024-2033 STIP
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DIVISION 7

EB-5873 GUILFORD PROJ.CATEGORY DIVISION	SR 1278 (UNIVERSITY PARKWAY), SR 1300 (EAST GREEN DRIVE) TO SR 1113 (EAST MARTIN LUTHER KING JUNIOR DRIVE) IN HIGH POINT. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25</u>	CONSTRUCTION	FY 2025 - \$344,000 (TA50200) FY 2025 - <u>\$86,000</u> (L) \$430,000
EB-5874 GUILFORD PROJ.CATEGORY DIVISION	NC 68 (EASTCHESTER DRIVE), JOHNSON STREET TO SR 1278 (UNIVERSITY PARKWAY) IN HIGH POINT. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25</u>	CONSTRUCTION	FY 2025 - \$680,000 (TA50200) FY 2025 - <u>\$170,000</u> (L) \$850,000
* EB-5879 ALAMANCE PROJ.CATEGORY DIVISION	US 70 (NORTH CHURCH STREET), SR 1716 (GRAHAM-HOPEDALE ROAD) TO SR 1719 (SELLARS MILL ROAD) IN BURLINGTON. CONSTRUCT SIDEWALK. <u>ADD UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$2,640,000 (TA50200) FY 2025 - \$660,000 (L(M)) FY 2025 - \$760,000 (TA50200) FY 2025 - \$190,000 (L(M)) FY 2025 - \$744,000 (TA50200) FY 2025 - <u>\$186,000</u> (L(M)) \$5,180,000
* EB-5880 ORANGE PROJ.CATEGORY DIVISION	SR 1005 (JONES FERRY ROAD), DAVIE ROAD TO SR 1010 (WEST MAIN STREET) IN CARRBORO. CONSTRUCT SIDEWALK ON NORTH SIDE. <u>ADD UTILITIES IN FY 26 NOT PREVIOUSLY PROGRAMMED.</u>	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$71,000 (TAANY) FY 2025 - \$18,000 (L) FY 2026 - \$64,000 (TAANY) FY 2026 - \$16,000 (L) FY 2026 - \$144,000 (TAANY) FY 2026 - \$36,000 (L) FY 2027 - \$552,000 (TAANY) FY 2027 - <u>\$138,000</u> (L) \$1,039,000
* EB-5885 ALAMANCE PROJ.CATEGORY DIVISION	US 70 (NORTH CHURCH STREET), BEAUMONT AVENUE TO SR 1716 (GRAHAM-HOPEDALE ROAD) IN BURLINGTON. CONSTRUCT SIDEWALK. <u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED. TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$24,000 (TA50200) FY 2025 - \$6,000 (L) FY 2025 - \$600,000 (TA50200) FY 2025 - \$150,000 (L) FY 2026 - \$552,000 (TA50200) FY 2026 - <u>\$138,000</u> (L) \$1,470,000

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REVISIONS TO THE 2024-2033 STIP
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DIVISION 7

* EB-5889	SR 1486 (WEST MAIN STREET); SR 1539 (PENNY	RIGHT-OF-WAY	FY 2025 -	\$2,000,000	(TA50200)
GUILFORD	ROAD), EXISTING SIDEWALK ON SR 1486 (WEST MAIN		FY 2025 -	\$500,000	(L)
PROJ.CATEGORY	STREET) TO PARK ACCESS ON SR 1539 (PENNY ROAD)	UTILITIES	FY 2025 -	\$1,520,000	(TA50200)
DIVISION	IN JAMESTOWN. CONSTRUCT SIDEWALK WITH CURB		FY 2025 -	\$380,000	(L)
	AND GUTTER.	CONSTRUCTION	FY 2025 -	\$3,280,000	(TA50200)
	<u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 25 NOT</u>		FY 2025 -	\$820,000	(L)
	<u>PREVIOUSLY PROGRAMMED. COST INCREASE</u>			\$8,500,000	
	<u>EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>				

* EB-5890	BARNES STREET, KING STREET TO SR 1005 (JONES	ENGINEERING	FY 2025 -	\$37,000	(TAANY)
ORANGE	FERRY ROAD) IN CARRBORO. CONSTRUCT SIDEWALK.		FY 2025 -	\$9,000	(L)
PROJ.CATEGORY	<u>ADD UTILITIES IN FY 26 NOT PREVIOUSLY</u>	RIGHT-OF-WAY	FY 2026 -	\$40,000	(TAANY)
DIVISION	<u>PROGRAMMED.</u>		FY 2026 -	\$10,000	(L)
		UTILITIES	FY 2026 -	\$272,000	(TAANY)
			FY 2026 -	\$68,000	(L)
		CONSTRUCTION	FY 2027 -	\$280,000	(TAANY)
			FY 2027 -	\$70,000	(L)
				\$786,000	

* EB-5922	NC 68 (EASTCHESTER DRIVE), CENTENNIAL STREET	RIGHT-OF-WAY	FY 2025 -	\$104,000	(TA50200)
GUILFORD	TO LASSITER DRIVE IN HIGH POINT. CONSTRUCT		FY 2025 -	\$26,000	(L)
PROJ.CATEGORY	SIDEWALK.	UTILITIES	FY 2025 -	\$368,000	(TA50200)
DIVISION	<u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 25 NOT</u>		FY 2025 -	\$92,000	(L)
	<u>PREVIOUSLY PROGRAMMED. TO REFLECT THE</u>	CONSTRUCTION	FY 2026 -	\$432,000	(TA50200)
	<u>LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2026 -	\$108,000	(L)
	<u>CONSTRUCTION FROM FY 25 TO FY 26.</u>			\$1,130,000	

* EB-5985	CONE BOULEVARD, US 29 (O'HENRY BOULEVARD) TO	RIGHT-OF-WAY	FY 2025 -	\$6,995,000	(TAANY)
GUILFORD	ST. REGIS ROAD IN GREENSBORO. CONSTRUCT		FY 2025 -	\$1,805,000	(L)
PROJ.CATEGORY	SIDEWALK.	UTILITIES	FY 2025 -	\$880,000	(TAANY)
DIVISION	<u>ADD UTILITIES NOT PREVIOUSLY PROGRAMMED IN FY</u>		FY 2025 -	\$220,000	(L)
	<u>25 AT THE REQUEST OF THE MPO. COST INCREASE</u>	CONSTRUCTION	FY 2025 -	\$6,597,000	(TAANY)
	<u>EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2025 -	\$1,703,000	(L)
				\$18,200,000	

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DIVISION 7

* EB-5986	BENJAMIN PARKWAY, ELAM AVENUE TO	RIGHT-OF-WAY	FY 2025 -	\$1,360,000	(TAANY)
GUILFORD	BATTLEGROUND AVENUE IN GREENSBORO.		FY 2025 -	\$340,000	(L)
PROJ.CATEGORY	CONSTRUCT BENJAMIN PARKWAY SIDEPATH	UTILITIES	FY 2025 -	\$576,000	(TAANY)
DIVISION	INCLUDING ROADWAY IMPROVEMENTS, SIGNAL MODIFICATIONS, AND CROSSING IMPROVEMENTS.	CONSTRUCTION	FY 2025 -	\$144,000	(L)
	<u>ADD UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2025 -	<u>\$1,040,000</u>	(L)
				\$7,620,000	
* EB-5987	OLD BATTLEGROUND ROAD, LAKE BRANDT ROAD TO	RIGHT-OF-WAY	FY 2025 -	\$696,000	(TAANY)
GUILFORD	BICENTENNIAL GREENWAY IN GREENSBORO.		FY 2025 -	\$174,000	(L(M))
PROJ.CATEGORY	CONSTRUCT MULTI-USE PATH.	UTILITIES	FY 2025 -	\$880,000	(TAANY)
DIVISION	<u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2025 -	\$220,000	(L(M))
			FY 2026 -	\$3,440,000	(TAANY)
			FY 2026 -	<u>\$860,000</u>	(L(M))
				\$6,270,000	
* EB-5988	LEE AVENUE, WEST LEBANON AVENUE TO SR 1454	RIGHT-OF-WAY	FY 2026 -	\$32,000	(TA50200)
ALAMANCE	(WEST HAGGARD AVENUE) IN ELON. CONSTRUCT		FY 2026 -	\$8,000	(L)
PROJ.CATEGORY	SIDEWALK.	UTILITIES	FY 2026 -	\$224,000	(TA50200)
DIVISION	<u>ADD UTILITIES IN FY 26 NOT PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2026 -	\$56,000	(L)
			FY 2027 -	\$248,000	(TA50200)
			FY 2027 -	<u>\$62,000</u>	(L)
				\$630,000	
* EB-5997	GREEN VALLEY ROAD, MARKET STREET TO	ENGINEERING	FY 2025 -	\$56,000	(TAANY)
GUILFORD	BATTLEGROUND AVENUE IN GREENSBORO.		FY 2025 -	\$14,000	(L)
PROJ.CATEGORY	CONSTRUCT SIDEWALKS.	RIGHT-OF-WAY	FY 2026 -	\$36,000	(TAANY)
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY PE FROM FY 23 TO FY 25, RIGHT-OF WAY FROM FY 25 TO FY 26, AND CONSTRUCTION FY 26 TO 27. ADD UTILITIES IN FY 26 NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS PE TO THE FEDERALLY APPROVED STIP.</u>	UTILITIES	FY 2026 -	\$9,000	(L)
		CONSTRUCTION	FY 2026 -	\$448,000	(TAANY)
			FY 2026 -	\$112,000	(L)
			FY 2027 -	\$1,440,000	(TAANY)
			FY 2027 -	<u>\$360,000</u>	(L)
				\$2,475,000	
* EB-5998	US 15 / US 501, WILLOW DRIVE TO SR 1741 / SR 1838	RIGHT-OF-WAY	FY 2025 -	\$384,000	(TAANY)
ORANGE	(OLD DURHAM-CHAPEL HILL ROAD) IN CHAPEL HILL.		FY 2025 -	\$96,000	(L)
PROJ.CATEGORY	CONSTRUCT MULTI-USE PATHS.	UTILITIES	FY 2025 -	\$880,000	(TAANY)
DIVISION	<u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2025 -	\$220,000	(L)
			FY 2026 -	\$5,760,000	(TAANY)
			FY 2026 -	<u>\$1,440,000</u>	(L)
				\$8,780,000	

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DIVISION 7

* R-5822	NC 86, US 158 TO SR 1500 (OLD NC HIGHWAY 86) 1.2	RIGHT-OF-WAY	FY 2025 -	\$440,000	(BGLT5)
CASWELL	MILES SOUTH OF THE VIRGINIA STATE LINE.	UTILITIES	FY 2025 -	\$1,300,000	(BGLT5)
PROJ.CATEGORY	CONSTRUCT PASSING LANES AND SHOULDER	CONSTRUCTION	FY 2026 -	\$10,491,000	(BGLT5)
REGIONAL	IMPROVEMENTS AT VARIOUS LOCATIONS, AND		FY 2027 -	\$11,986,000	(BGLT5)
	CONSTRUCT TURN LANES FROM SR 1300 (PARK		FY 2028 -	<u>\$4,123,000</u>	(BGLT5)
	SPRINGS ROAD) TO SOLID WASTE CONVENIENCE			\$28,340,000	
	CENTER.				
	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>				

TA-4726	CHAPEL HILL TRANSIT, REPLACEMENT BUSES	CAPITAL	FY 2025 -	\$3,000,000	(CMAQ)
ORANGE	<u>ADD FUNDS AT THE REQUEST OF MPO.</u>		FY 2025 -	<u>\$750,000</u>	(L)
PROJ.CATEGORY				\$3,750,000	
PUBLIC TRANS					

TA-4748	CHAPEL HILL TRANSIT, REPLACEMENT -	CAPITAL	FY 2025 -	\$100,000	(L)
ORANGE	PARATRANSIT VEHICLE		FY 2025 -	<u>\$400,000</u>	(5339(b))
PROJ.CATEGORY	<u>ADD FUNDS AT THE REQUEST OF MPO.</u>			\$500,000	
PUBLIC TRANS					

DIVISION 8

* B-5976	SR 1400 (CUMNOCK ROAD), REPLACE BRIDGE 520069	RIGHT-OF-WAY	FY 2025 -	\$210,000	(BGOFF)
LEE	AND BRIDGE 520070 OVER NORFOLK SOUTHERN	UTILITIES	FY 2025 -	\$510,000	(BGOFF)
PROJ.CATEGORY	RAILROAD.	CONSTRUCTION	FY 2028 -	\$3,229,000	(BGOFF)
DIVISION	<u>ADD UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED.</u>		FY 2029 -	\$6,531,000	(BGOFF)
			FY 2030 -	<u>\$1,740,000</u>	(BGOFF)
				\$12,220,000	

EB-5868	WOODLAND STREET, EVERGREEN LANE TO GLOBE	RIGHT-OF-WAY	FY 2025 -	\$89,000	(TA5T50)
LEE	STREET IN SANFORD. CONSTRUCT SIDEWALK.		FY 2025 -	\$22,000	(L)
PROJ.CATEGORY	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE.</u>	UTILITIES	FY 2025 -	\$80,000	(TA5T50)
DIVISION	<u>DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>		FY 2025 -	\$20,000	(L)
		CONSTRUCTION	FY 2026 -	\$884,000	(TA5T50)
			FY 2026 -	<u>\$221,000</u>	(L)
				\$1,316,000	

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**REVISIONS TO THE 2024-2033 STIP
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DIVISION 8

EB-6001 MOORE PROJ.CATEGORY DIVISION	SR 2055 (NORTH POPLAR STREET), JOHNSON STREET TO US 1 (SANDHILLS BOULEVARD) IN ABERDEEN. CONSTRUCT SIDEWALK. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION 	FY 2026 - \$272,000 (TA50200) FY 2026 - <u>\$68,000</u> (L) \$340,000
EB-6002 LEE PROJ.CATEGORY DIVISION	SR 1002 (CHARLOTTE AVENUE), CHATHAM STREET TO SR 1002 (11TH STREET) IN SANFORD. CONSTRUCT SIDEWALKS AND IMPLEMENT ROAD DIET WITH BICYCLE LANES. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$1,120,000 (TA5T50) FY 2026 - <u>\$280,000</u> (L) \$1,400,000
EB-6018 RICHMOND PROJ.CATEGORY DIVISION	SR 1639 (SPRING STREET); SR 1615 (SOUTH MAIN STREET), SPRING STREET FROM SR 1640 (WIREGRASS ROAD) TO NC 177 AND MAIN STREET FROM BRIDGES STREET TO NC 38 IN HAMLET. CONSTRUCT SIDEWALKS. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$256,000 (TA5T50) FY 2025 - \$64,000 (L) FY 2025 - \$44,000 (TA5T50) FY 2025 - \$11,000 (L) FY 2027 - \$1,920,000 (TA5T50) FY 2027 - <u>\$480,000</u> (L) \$2,775,000
HS-2008E SCOTLAND PROJ.CATEGORY STATEWIDE	US 74, AT NC 144 (MORGAN STREET) / SR 1148 (SAINT JOHNS CHURCH ROAD). CONVERT TO A SIGNALIZED REDUCED CONFLICT INTERSECTION. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$33,000 (HSIP) FY 2025 - \$67,000 (T) FY 2025 - \$17,000 (HSIP) FY 2025 - \$33,000 (T) FY 2025 - \$382,000 (HSIP) FY 2025 - \$763,000 (T) FY 2026 - \$485,000 (HSIP) FY 2026 - <u>\$970,000</u> (T) \$2,750,000
TN-0001 RANDOLPH PROJ.CATEGORY EXEMPT	REGIONAL COORDINATED AREA TRANSPORTATION SYSTEM (RCATS), ASHEBORO FLEXIBLE (DEVIATED) ROUTE TRANSIT LAUNCH. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CAPITAL FROM FY 24 TO FY 25.</u>	CAPITAL	FY 2025 - \$587,000 (CRPANY) FY 2025 - <u>\$146,000</u> (L(M)) \$733,000

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REVISIONS TO THE 2024-2033 STIP
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DIVISION 9

BL-0014	SR 4278 (SOUTH CHERRY STREET), OAKHURST	ENGINEERING	FY 2025 -	\$289,000	(BGDA)
FORSYTH	STREET TO HOLY CROSS CHURCH IN KERNERSVILLE.		FY 2025 -	\$72,000	(L)
PROJ.CATEGORY	CONSTRUCT FIVE-FOOT SIDEWALK.	RIGHT-OF-WAY	FY 2026 -	\$116,000	(BGDA)
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 22 TO FY 25. ADD UTILITIES NOT PREVIOUSLY PROGRAMMED IN FY 26 AT THE REQUEST OF THE MPO. THIS ACTION ADDS PRELIMINARY ENGINEERING TO THE FEDERALLY APPROVED STIP.</u>	UTILITIES	FY 2026 -	\$29,000	(L)
		CONSTRUCTION	FY 2026 -	\$612,000	(BGANY)
			FY 2026 -	\$153,000	(L)
			FY 2027 -	\$889,000	(BGANY)
			FY 2027 -	\$305,000	(BGDA)
			FY 2027 -	<u>\$298,000</u>	(L)
				\$2,763,000	
* BL-0015	BROAD STREET, SR 4309 (EAST MOUNTAIN STREET)	ENGINEERING	FY 2025 -	\$38,000	(BGDA)
FORSYTH	TO HARMON LANE IN KERNERSVILLE. CONSTRUCT		FY 2025 -	\$9,000	(L)
PROJ.CATEGORY	FIVE-FOOT SIDEWALK..	RIGHT-OF-WAY	FY 2026 -	\$79,000	(BGDA)
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27. ADD UTILITIES NOT PREVIOUSLY PROGRAMMED IN FY 26 AT THE REQUEST OF THE MPO.</u>	UTILITIES	FY 2026 -	\$20,000	(L)
		CONSTRUCTION	FY 2026 -	\$268,000	(BGDA)
			FY 2026 -	\$66,000	(L)
			FY 2027 -	\$503,000	(BGDA)
			FY 2027 -	<u>\$127,000</u>	(L)
				\$1,110,000	
* BL-0017	SOUTHERN STREET GREENWAY, SOUTHERN STREET	ENGINEERING	FY 2025 -	\$117,000	(BGDA)
FORSYTH	TO KERNERS MILL CREEK GREENWAY IN		FY 2025 -	\$29,000	(L)
PROJ.CATEGORY	KERNERSVILLE. CONSTRUCT MULTI-USE PAVED PATH.	RIGHT-OF-WAY	FY 2026 -	\$40,000	(BGDA)
DIVISION	<u>ADD UTILITIES NOT PREVIOUSLY PROGRAMMED IN FY 26 AT THE REQUEST OF THE MPO.</u>	UTILITIES	FY 2026 -	\$10,000	(L)
		CONSTRUCTION	FY 2026 -	\$162,000	(BGDA)
			FY 2026 -	\$41,000	(L)
			FY 2027 -	\$519,000	(BGDA)
			FY 2027 -	<u>\$129,000</u>	(L)
				\$1,047,000	
EB-4020C	BRUSHY FORK GREENWAY, LOWERY STREET TO	CONSTRUCTION	FY 2026 -	\$1,726,000	(BGANY)
FORSYTH	REYNOLDS PARK ROAD		FY 2026 -	<u>\$432,000</u>	(L)
PROJ.CATEGORY	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>			\$2,158,000	
TRANSITION					

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
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DIVISION 9

* HL-0015 FORSYTH PROJ.CATEGORY EXEMPT	NC 66 / SR 4309 (WEST MOUNTAIN STREET), BEAUCREST STREET TO ASBURY DRIVE IN KERNERSVILLE. CONSTRUCT TURN-LANE BETWEEN KERNERSVILLE YMCA AND DEERE-HITACHI EAST ENTRANCE, AND EXTEND EXISTING SIDEWALK FROM BEAUCREST STREET TO ASBURY DRIVE. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25. ADD UTILITIES NOT PREVIOUSLY PROGRAMMED IN FY 25 AT THE REQUEST OF THE MPO.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$226,000 (BGDA) FY 2025 - \$56,000 (L(M)) FY 2025 - \$230,000 (BGANY) FY 2025 - \$58,000 (L(M)) FY 2025 - \$2,315,000 (BGANY) FY 2025 - \$186,000 (BGDA) FY 2025 - <u>\$624,000</u> (L(M)) \$3,695,000
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P-5726A ROWAN PROJ.CATEGORY REGIONAL	NORFOLK SOUTHERN, SALISBURY TRAIN STATION SECOND PLATFORM AND PEDESTRIAN UNDERPASS. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$1,015,000 (T) FY 2027 - <u>\$1,485,000</u> (T) \$2,500,000
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P-5733 ROWAN PROJ.CATEGORY DIVISION	NORFOLK SOUTHERN, CITY OF SALISBURY. UPGRADE STATION BUILDING, EXPAND WAITING SPACE AND SURFACE PARKING. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$1,454,000 (CMAQ) FY 2025 - \$546,000 (T) FY 2026 - \$3,454,000 (CMAQ) FY 2026 - \$1,297,000 (T) FY 2027 - \$2,754,000 (CMAQ) FY 2027 - \$1,034,000 (T) FY 2028 - \$334,000 (CMAQ) FY 2028 - <u>\$126,000</u> (T) \$10,999,000
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DIVISION 10

* EB-5841 STANLY PROJ.CATEGORY DIVISION	US 52, WEST MAIN STREET TO SNUGGES STREET. CONSTRUCT SIDEWALK ON EAST SIDE OF ROAD <u>ADD UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$40,000 (L) FY 2026 - \$160,000 (TA5T50) FY 2025 - \$88,000 (L) FY 2026 - \$352,000 (TA5T50) FY 2026 - \$920,000 (L) FY 2027 - <u>\$3,680,000</u> (TA5T50) \$5,240,000
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* EB-5973 STANLY PROJ.CATEGORY DIVISION	SALISBURY AVENUE, US 52 TO NORTH SECOND STREET. CONSTRUCT BIKE LANES. <u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$302,000 (TA5T50) FY 2025 - \$76,000 (L) FY 2025 - \$48,000 (TA5T50) FY 2025 - \$12,000 (L) FY 2025 - \$2,680,000 (TA5T50) FY 2025 - <u>\$670,000</u> (L) \$3,788,000
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REVISIONS TO THE 2024-2033 STIP
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DIVISION 10

HL-0123	CONCORD, UPGRADE SOFTWARE FOR CONCORD	ENGINEERING	FY 2025 -	\$800,000	(CRPDA)
CABARRUS	CITYWIDE SIGNAL SYSTEM.		FY 2025 -	\$200,000	(L)
PROJ.CATEGORY	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>	CONSTRUCTION	FY 2025 -	\$400,000	(CRPDA)
EXEMPT	<u>PRELIMINARY ENGINEERING FROM FY 24 TO FY 25.</u>		FY 2025 -	\$100,000	(L)
				<u>\$1,500,000</u>	

* U-5764	US 74, NC 200 (DICKERSON BOULEVARD) TO SR 1007	RIGHT-OF-WAY	FY 2025 -	\$1,996,000	(BGANY)
UNION	(ROCKY RIVER ROAD). WIDEN TO SIX LANES.		FY 2026 -	\$6,698,000	(BGANY)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2027 -	\$10,432,000	(BGANY)
REGIONAL	<u>THRESHOLDS.</u>		FY 2028 -	\$10,432,000	(BGANY)
			FY 2029 -	\$19,342,000	(BGANY)
		UTILITIES	FY 2025 -	\$3,700,000	(BGANY)
			FY 2026 -	\$3,700,000	(BGANY)
		CONSTRUCTION	FY 2030 -	\$747,000	(BGANY)
			FY 2031 -	\$27,955,000	(BGANY)
			FY 2032 -	\$24,347,000	(BGANY)
			FY 2033 -	\$14,384,000	(BGANY)
			AFTER FY 2033 -	\$7,267,000	(BGANY)
				<u>\$131,000,000</u>	

DIVISION 11

B-5979	HUNTING HILLS LANE, REPLACE BRIDGE NO. 940346	CONSTRUCTION	FY 2025 -	\$3,440,000	(BGOFF)
WATAUGA	OVER SOUTH FORK OF NEW RIVER IN BOONE.		FY 2025 -	\$860,000	(L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>			\$4,300,000	
DIVISION	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25</u>				

HA-0006	NORTHWEST DRIVE FROM NC 88 TO BENFIELD DRIVE	RIGHT-OF-WAY	FY 2025 -	\$60,000	(ADHSL)
ASHE	AND AMERICAN EMERGENCY VEHICLES LANE FROM	CONSTRUCTION	FY 2025 -	\$643,000	(ADHSL)
PROJ.CATEGORY	NORTHWEST DRIVE TO AMERICAN EMERGENCY			\$703,000	
EXEMPT	VEHICLES FACILITY. WIDEN ROAD TO 12' LANES.				
	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u>				
	<u>DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>				

HN-0028	US 421, SR 1710 (SPEER BRIDGE ROAD)	CONSTRUCTION	FY 2025 -	\$3,600,000	(HSIP)
YADKIN	INTERCHANGE. CONSTRUCT ROUNDABOUTS AT		FY 2025 -	\$400,000	(T(M))
PROJ.CATEGORY	RAMP TERMINALS.			\$4,000,000	
STATEWIDE	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u>				
	<u>DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				

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DIVISION 11

* R-5832	NC 88, NC 88 TO NC 194. UPGRADE ROADWAY.	RIGHT-OF-WAY	FY 2025 -	\$1,580,000	(BGLT5)
ASHE	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2026 -	\$4,742,000	(BGLT5)
PROJ.CATEGORY			FY 2027 -	\$4,742,000	(BGLT5)
DIVISION			FY 2028 -	\$1,976,000	(BGLT5)
			FY 2029 -	\$3,260,000	(BGLT5)
		UTILITIES	FY 2025 -	\$2,300,000	(BGLT5)
			FY 2026 -	\$2,300,000	(BGLT5)
		CONSTRUCTION	FY 2028 -	\$7,881,000	(BGLT5)
			FY 2029 -	\$12,309,000	(BGLT5)
			FY 2030 -	\$8,750,000	(BGLT5)
			FY 2031 -	<u>\$3,761,000</u>	(BGLT5)
				\$53,601,000	
TQ-9039	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, CAPITAL		FY 2025 -	\$100,000	(L)
ALEXANDER	CAPITAL PURCHASE OF SERVICE.		FY 2025 -	\$400,000	(5310)
BURKE	<u>ADD FUNDS AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$30,000	(L)
CALDWELL			FY 2026 -	\$120,000	(5310)
CATAWBA			FY 2027 -	\$30,000	(L)
PROJ.CATEGORY			FY 2027 -	<u>\$120,000</u>	(5310)
PUBLIC TRANS				\$800,000	

DIVISION 12

BL-0066	SPRINGS ROAD NE, SANDY RIDGE ROAD TO	RIGHT-OF-WAY	FY 2025 -	\$250,000	(TAANY)
CATAWBA	MCDONALD PARKWAY. CONSTRUCT SIDEWALK.		FY 2025 -	\$63,000	(L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 to FY 25 AND CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 -	\$1,800,000	(TAANY)
DIVISION			FY 2026 -	<u>\$450,000</u>	(L)
				\$2,563,000	

* EB-5912	SR 2044 (TUCKASEEGEE ROAD) MOUNT HOLLY, NC 273	RIGHT-OF-WAY	FY 2025 -	\$2,000,000	(TA50200)
GASTON	TO MARINA VILLAGE DRIVE. CONSTRUCT SIDEWALK		FY 2025 -	\$500,000	(L)
PROJ.CATEGORY	ON SOUTH SIDE. MARINA VILLAGE DRIVE NORTH TO	UTILITIES	FY 2025 -	\$344,000	(TA50200)
DIVISION	BROOME STREET. CONSTRUCT SIDEWALK ON WEST		FY 2025 -	\$86,000	(L)
	SIDE.	CONSTRUCTION	FY 2027 -	\$3,600,000	(TA50200)
	<u>ADD UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED.</u>		FY 2027 -	<u>\$900,000</u>	(L)
				\$7,430,000	

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TQ-9039	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, CAPITAL		FY 2025 -	\$100,000	(L)
ALEXANDER	CAPITAL PURCHASE OF SERVICE.		FY 2025 -	\$400,000	(5310)
BURKE	<u>ADD FUNDS AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$30,000	(L)
CALDWELL			FY 2026 -	\$120,000	(5310)
CATAWBA			FY 2027 -	\$30,000	(L)
PROJ.CATEGORY			FY 2027 -	<u>\$120,000</u>	(5310)
PUBLIC TRANS				\$800,000	

* U-5800	NC 7, INTERSECTION OF NC 7/US 74 AND NC 7/US 29.	RIGHT-OF-WAY	FY 2025 -	\$186,000	(BG50200)
GASTON	CONSTRUCT NORTHBOUND THROUGH LANE AND		FY 2026 -	\$7,254,000	(BG50200)
PROJ.CATEGORY	INTERSECTION IMPROVEMENTS.		FY 2027 -	\$7,440,000	(BG50200)
REGIONAL	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2028 -	\$1,860,000	(BG50200)
		UTILITIES	FY 2029 -	\$1,860,000	(BG50200)
			FY 2025 -	\$1,850,000	(BG50200)
		CONSTRUCTION	FY 2026 -	\$1,850,000	(BG50200)
			FY 2025 -	\$6,860,000	(BG50200)
			FY 2026 -	\$9,016,000	(BG50200)
			FY 2027 -	<u>\$3,724,000</u>	(BG50200)
				\$41,900,000	

DIVISION 13

A-0010AB	I-26 (US 19/US 23), NC 251/SR 1728 (BROADWAY	RIGHT-OF-WAY	FY 2028 -	\$14,574,000	(NHP)
BUNCOMBE	STREET) INTERCHANGE. IMPROVE INTERCHANGE.		FY 2029 -	\$9,275,000	(NHP)
PROJ.CATEGORY	<u>SEGMENT A-0010AA INTO SEGMENTS AB, AC, AD, AE,</u>		FY 2030 -	\$2,650,000	(NHP)
REGIONAL	<u>AF, AND AG.</u>	UTILITIES	FY 2028 -	\$600,000	(NHP)
			FY 2029 -	\$600,000	(NHP)
			FY 2030 -	\$600,000	(NHP)
		CONSTRUCTION	FY 2031 -	\$8,600,000	(NHP)
			FY 2032 -	\$8,600,000	(NHP)
			FY 2033 -	\$8,600,000	(NHP)
			AFTER FY 2033 -	<u>\$8,600,000</u>	(NHP)
				\$62,699,000	

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REVISIONS TO THE 2024-2033 STIP
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DIVISION 13

A-0010AC	I-26 (US 19/US 23), SR 1684 (ELK MOUNTAIN ROAD)	RIGHT-OF-WAY	FY 2028 -	\$2,211,000	(NHP)
BUNCOMBE	INTERCHANGE. IMPROVE INTERCHANGE.		FY 2029 -	\$7,737,000	(NHP)
PROJ.CATEGORY	<u>SEGMENT A-0010AA INTO SEGMENTS AB, AC, AD, AE,</u>		FY 2030 -	\$7,737,000	(NHP)
REGIONAL	<u>AF, AND AG.</u>		FY 2031 -	\$2,211,000	(NHP)
			FY 2032 -	\$2,210,000	(NHP)
		UTILITIES	FY 2028 -	\$566,000	(NHP)
			FY 2029 -	\$566,000	(NHP)
			FY 2030 -	\$565,000	(NHP)
		CONSTRUCTION	FY 2031 -	\$10,675,000	(NHP)
			FY 2032 -	\$10,675,000	(NHP)
			FY 2033 -	\$10,675,000	(NHP)
			AFTER FY 2033 -	<u>\$10,675,000</u>	(NHP)
				\$66,503,000	
A-0010AD	I-26 (US 19/US 23), US 25 (MERRIMON AVENUE)	RIGHT-OF-WAY	FY 2028 -	\$4,631,000	(NHP)
BUNCOMBE	INTERCHANGE. IMPROVE INTERCHANGE.		FY 2029 -	\$16,205,000	(NHP)
PROJ.CATEGORY	<u>SEGMENT A-0010AA INTO SEGMENTS AB, AC, AD, AE,</u>		FY 2030 -	\$16,205,000	(NHP)
REGIONAL	<u>AF, AND AG.</u>		FY 2031 -	\$4,629,000	(NHP)
			FY 2032 -	\$4,630,000	(NHP)
		UTILITIES	FY 2028 -	\$533,000	(NHP)
			FY 2029 -	\$533,000	(NHP)
			FY 2030 -	\$534,000	(NHP)
		CONSTRUCTION	FY 2031 -	\$18,625,000	(NHP)
			FY 2032 -	\$18,625,000	(NHP)
			FY 2033 -	\$18,625,000	(NHP)
			AFTER FY 2033 -	<u>\$18,625,000</u>	(NHP)
				\$122,400,000	
A-0010AE	I-26 (US 19/US 23), SR 1882 (NEW STOCK ROAD)	RIGHT-OF-WAY	FY 2028 -	\$2,410,000	(NHP)
BUNCOMBE	INTERCHANGE. IMPROVE INTERCHANGE AREA		FY 2029 -	\$8,435,000	(NHP)
PROJ.CATEGORY	INCLUDING WIDENING I-26 TO NORTH OF SR 1720		FY 2030 -	\$8,435,000	(NHP)
REGIONAL	(AIKEN ROAD).		FY 2031 -	\$2,410,000	(NHP)
	<u>SEGMENT A-0010AA INTO SEGMENTS AB, AC, AD, AE,</u>		FY 2032 -	\$2,410,000	(NHP)
	<u>AF, AND AG. THIS INCLUDES WORK PREVIOUSLY</u>	UTILITIES	FY 2028 -	\$767,000	(NHP)
	<u>UNDER B-444.</u>		FY 2029 -	\$767,000	(NHP)
			FY 2030 -	\$766,000	(NHP)
		CONSTRUCTION	FY 2031 -	\$23,475,000	(NHP)
			FY 2032 -	\$23,475,000	(NHP)
			FY 2033 -	\$23,475,000	(NHP)
			AFTER FY 2033 -	<u>\$23,475,000</u>	(NHP)
				\$120,300,000	

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REVISIONS TO THE 2024-2033 STIP
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DIVISION 13

A-0010AF	I-26 (US 19/US 23), US 25/US 70 INTERCHANGE.	RIGHT-OF-WAY	FY 2028 -	\$466,000	(NHP)
BUNCOMBE	IMPROVE INTERCHANGE.		FY 2029 -	\$1,630,000	(NHP)
PROJ.CATEGORY	<u>SEGMENT A-0010AA INTO SEGMENTS AB, AC, AD, AE,</u>		FY 2030 -	\$1,630,000	(NHP)
REGIONAL	<u>AF, AND AG.</u>		FY 2031 -	\$465,000	(NHP)
			FY 2032 -	\$465,000	(NHP)
		UTILITIES	FY 2028 -	\$246,000	(NHP)
			FY 2029 -	\$246,000	(NHP)
			FY 2030 -	\$245,000	(NHP)
		CONSTRUCTION	FY 2031 -	\$9,100,000	(NHP)
			FY 2032 -	\$9,100,000	(NHP)
			FY 2033 -	\$9,100,000	(NHP)
			AFTER FY 2033 -	<u>\$9,100,000</u>	(NHP)
				\$41,793,000	
A-0010AG	I-26 (US 19/US 23), NC 251/SR 1728 (BROADWAY	RIGHT-OF-WAY	FY 2028 -	\$460,000	(NHP)
BUNCOMBE	STREET) TO US 25/US 70. WIDEN ROADWAY TO EIGHT		FY 2029 -	\$1,610,000	(NHP)
PROJ.CATEGORY	AND SIX LANES.		FY 2030 -	\$1,610,000	(NHP)
REGIONAL	<u>SEGMENT A-0010AA INTO SEGMENTS AB, AC, AD, AE,</u>		FY 2031 -	\$460,000	(NHP)
	<u>AF, AND AG.</u>		FY 2032 -	\$460,000	(NHP)
		UTILITIES	FY 2028 -	\$230,000	(NHP)
		CONSTRUCTION	FY 2031 -	\$41,520,000	(NHP)
			FY 2032 -	\$41,520,000	(NHP)
			FY 2033 -	\$41,520,000	(NHP)
			AFTER FY 2033 -	<u>\$83,040,000</u>	(NHP)
				\$212,430,000	
A-0010AJ	I-26 (US 19/US 23), US 25/US 70 TO SR 2207 (N	RIGHT-OF-WAY	AFTER FY 2033 -	\$5,600,000	(T)
BUNCOMBE	BUNCOMBE SCHOOL ROAD). UPGRADE ROADWAY TO	CONSTRUCTION	AFTER FY 2033 -	<u>\$72,001,000</u>	(T)
	INTERSTATE STANDARDS.			\$77,601,000	
	<u>RENAME CURRENT STIP ID A-0010AB TO A-0010AJ.</u>				
A-0010AK	I-26 (US 19/US 23), SR 2207 (N BUNCOMBE SCHOOL	RIGHT-OF-WAY	AFTER FY 2033 -	\$700,000	(T)
BUNCOMBE	ROAD) TO SOUTH OF SR 2148 (STOCKTON ROAD).	CONSTRUCTION	AFTER FY 2033 -	<u>\$27,001,000</u>	(T)
	UPGRADE ROADWAY TO INTERSTATE STANDARDS.			\$27,701,000	
	<u>RENAME CURRENT STIP ID A-0010AC TO A-0010AK.</u>				

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DIVISION 13

B-5871	SR 1306 (BILLS CREEK ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2026 -	\$828,000	(BGOFF)
RUTHERFORD	800628 OVER LAKE LURE DAM AND BROAD RIVER.		FY 2027 -	\$1,104,000	(BGOFF)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2028 -	\$1,104,000	(BGOFF)
DIVISION	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u>		FY 2029 -	\$644,000	(BGOFF)
			FY 2030 -	\$920,000	(BGOFF)
		CONSTRUCTION	FY 2028 -	\$3,126,000	(BGOFF)
			FY 2029 -	\$8,462,000	(BGOFF)
			FY 2030 -	\$6,598,000	(BGOFF)
			FY 2031 -	<u>\$2,614,000</u>	(BGOFF)
				\$25,400,000	
* HS-2413M	US 221, RUTHERFORD COUNTY LINE TO AVERY	CONSTRUCTION	FY 2025 -	<u>\$645,000</u>	(HSIP)
McDOWELL	COUNTY LINE. UPGRADE GUARDRAIL END UNITS.			\$645,000	
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
STATEWIDE	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

TQ-9039	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, CAPITAL		FY 2025 -	\$100,000	(L)
ALEXANDER	CAPITAL PURCHASE OF SERVICE.		FY 2025 -	\$400,000	(5310)
BURKE	<u>ADD FUNDS AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$30,000	(L)
CALDWELL			FY 2026 -	\$120,000	(5310)
CATAWBA			FY 2027 -	\$30,000	(L)
PROJ.CATEGORY			FY 2027 -	<u>\$120,000</u>	(5310)
PUBLIC TRANS				\$800,000	

DIVISION 14

* A-0009CD	NC 28, WEST OF SR 1228 (STECOAH ROAD) TO WEST	CONSTRUCTION	FY 2025 -	\$16,000,000	(ADHS)
GRAHAM	SR 1235 (GUNTERS GAP ROAD). UPGRADE ROADWAY.		FY 2025 -	<u>\$20,000,000</u>	(DP)
	<u>MODIFY LIMITS OF CD AND CREATE NEW SEGMENT</u>			\$36,000,000	
	<u>CF AT THE REQUEST OF THE DIVISION. DP</u>				
	<u>REPRESENTS FEDERAL NATIONALLY SIGNIFICANT</u>				
	<u>FEDERAL LANDS AND TRIBAL PROJECTS GRANT.</u>				
A-0009CF	NC 28, WEST OF SR 1235 (GUNTERS GAP ROAD) TO	CONSTRUCTION	AFTER FY 2033 -	<u>\$10,000,000</u>	(ADHS)
GRAHAM	EXISTING FOUR LANES EAST OF SR 1235 (GUNTERS			\$10,000,000	
PROJ.CATEGORY	GAP ROAD). UPGRADE ROADWAY.				
EXEMPT	<u>CREATE SEGMENT CF AT THE REQUEST OF THE</u>				
	<u>DIVISION.</u>				

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DIVISION 14

B-6036	SR 1737 (CANNEY FORK ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2026 -	\$410,000	(BGOFF)
JACKSON	490081 OVER JOHNS CREEK.	CONSTRUCTION	FY 2027 -	\$15,000	(BGOFF)
PROJ.CATEGORY	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u>		FY 2028 -	<u>\$1,485,000</u>	(BGOFF)
DIVISION	<u>DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u>			\$1,910,000	

HS-2014Y	US 19 (DELLWOOD ROAD), NORTH LAKESHORE DRIVE.	CONSTRUCTION	FY 2025 -	<u>\$210,000</u>	(HSIP)
HAYWOOD	INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN			\$210,000	
PROJ.CATEGORY	ACCOMMODATIONS.				
REGIONAL	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>				
	<u>RELOCATION, DELAY CONSTRUCTION FROM FY 24 TO</u>				
	<u>FY 25.</u>				

HS-2414A	US 19 / US 74, NANTAHALA OUTDOORS CENTER/	CONSTRUCTION	FY 2025 -	<u>\$48,000</u>	(HSIP)
SWAIN	APPALACHIAN TRAIL NEAR SR 1103 NEAR WESSER.			\$48,000	
PROJ.CATEGORY	INSTALL PEDESTRIAN RECTANGULAR RAPID				
STATEWIDE	FLASHING BEACONS.				
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25</u>				

HS-2414B	US 19 BUSINESS, SR 1424 (CONNAHETTA STREET) AND	CONSTRUCTION	FY 2025 -	<u>\$75,000</u>	(HSIP)
CHEROKEE	MAPLE STREET INTERSECTIONS. INSTALL			\$75,000	
PROJ.CATEGORY	PEDESTRIAN RECTANGULAR RAPID FLASHING				
REGIONAL	BEACONS.				
	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u>				
	<u>DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				

STATEWIDE

TA-6665	STATEWIDE, 5311 CAPITAL PROJECTS FOR RURAL	CAPITAL	FY 2025 -	\$10,000,000	(S)
STATEWIDE	AREAS		FY 2025 -	\$10,000,000	(L)
PROJ.CATEGORY	<u>MODIFY FUNDS AT THE REQUEST OF THE</u>		FY 2025 -	<u>\$42,000,000</u>	(5339)
PUBLIC TRANS	<u>INTEGRATED MOBILITY DIVISION.</u>			\$62,000,000	

TC-0008	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR	CONSTRUCTION	FY 2025 -	\$100,000	(L)
STATEWIDE	FACILITY CONSTRUCTION		FY 2025 -	<u>\$400,000</u>	(5339)
PROJ.CATEGORY	<u>MODIFY FUNDS AT THE REQUEST OF THE</u>			\$500,000	
PUBLIC TRANS	<u>INTEGRATED MOBILITY DIVISION.</u>				

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

STATEWIDE

TC-0010	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR	CONSTRUCTION	FY 2025 -	\$1,400,000	(L)
STATEWIDE	FACILITY CONSTRUCTION		FY 2025 -	<u>\$4,200,000</u>	(5339)
PROJ.CATEGORY	<u>MODIFY FUNDS AT THE REQUEST OF INTEGRATED</u>			\$5,600,000	
PUBLIC TRANS	<u>MOBILITY DIVISION.</u>				

TC-0018	NCDOT, 5310 CAPITAL PROJECTS FOR RURAL AND	CAPITAL	FY 2025 -	\$5,000,000	(S)
STATEWIDE	URBAN AREAS.		FY 2025 -	\$5,000,000	(L)
PROJ.CATEGORY	<u>MODIFY FUNDS AT THE REQUEST OF THE</u>		FY 2025 -	<u>\$10,000,000</u>	(5310)
PUBLIC TRANS	<u>INTEGRATED MOBILITY DIVISION.</u>			\$20,000,000	

TC-0021	NCDOT, 5339 STATEWIDE RURAL	CAPITAL	FY 2025 -	\$7,000,000	(S)
STATEWIDE	<u>MODIFY FUNDS AT THE REQUEST OF THE</u>		FY 2025 -	\$7,000,000	(L)
PROJ.CATEGORY	<u>INTEGRATED MOBILITY DIVISION.</u>		FY 2025 -	<u>\$13,000,000</u>	(5339)
PUBLIC TRANS				\$27,000,000	

TM-0023	NCDOT, INTEGRATED MOBILITY DIVISION STATE	ADMINISTRATIVE	FY 2025 -	<u>\$6,000,000</u>	(5310)
STATEWIDE	ADMINISTRATION FUNDS TO SUPPORT THE IMD WITH			\$6,000,000	
PROJ.CATEGORY	PROVIDING SUBRECIPIENT MONITORING AND				
PUBLIC TRANS	OVERSIGHT AND PROVIDE TECHNICAL ASSISTANCE IN				
	THE DEVELOPMENT OF PROJECTS AND PLANS FOR				
	SMALL URBAN AND RURAL AREAS(5310				
	ADMIN/OPERATING/CAPITAL PURCHASE SERVICE)				
	<u>MODIFY FUNDS AT THE REQUEST OF THE</u>				
	<u>INTEGRATED MOBILITY DIVISION.</u>				

TM-0027	NCDOT, 5311 ADMINISTRATIVE FUNDS FOR FTA	ADMINISTRATIVE	FY 2025 -	\$7,000,000	(S)
STATEWIDE	GRANTS		FY 2025 -	\$7,000,000	(L)
PROJ.CATEGORY	<u>MODIFY FUNDS AT THE REQUEST OF THE</u>		FY 2025 -	<u>\$28,000,000</u>	(5311)
PUBLIC TRANS	<u>INTEGRATED MOBILITY DIVISION.</u>			\$42,000,000	

TM-0028	NCDOT, 5311 OPERATING FUNDS FOR FTA GRANTS	OPERATIONS	FY 2025 -	\$5,000,000	(L)
STATEWIDE	<u>MODIFY FUNDS AT THE REQUEST OF THE</u>		FY 2025 -	<u>\$10,000,000</u>	(5311)
PROJ.CATEGORY	<u>INTEGRATED MOBILITY DIVISION.</u>			\$15,000,000	
PUBLIC TRANS					

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REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

STATEWIDE

TM-0029 NCDOT, 5311 STATE ADMINISTRATIVE FUNDS FOR FTA ADMINISTRATIVE FY 2025 - \$7,000,000 (5311)
STATEWIDE GRANTS \$7,000,000
PROJ.CATEGORY MODIFY FUNDS AT THE REQUEST OF THE
PUBLIC TRANS INTEGRATED MOBILITY DIVISION.

TM-0031 NCDOT, RTAP STATEWIDE FUNDS FOR FTA GRANTS ADMINISTRATIVE FY 2025 - \$700,000 (S)
STATEWIDE MODIFY FUNDS AT THE REQUEST OF THE FY 2025 - \$1,400,000 (RTAP)
PROJ.CATEGORY INTEGRATED MOBILITY DIVISION. \$2,100,000
PUBLIC TRANS

TM-0032 NCDOT, 5311(F) INTERCITY BUS FUNDS FOR FTA OPERATIONS FY 2025 - \$10,000,000 (S)
STATEWIDE GRANTS FY 2025 - \$30,000,000 (L)
PROJ.CATEGORY MODIFY FUNDS AT THE REQUEST OF THE FY 2025 - \$30,000,000 (5311)
PUBLIC TRANS INTEGRATED MOBILITY DIVISION. \$70,000,000

TO-0004 STATEWIDE, SYSTEM SAFETY OVERSIGHT GRANT FOR CAPITAL FY 2025 - \$800,000 (S)
STATEWIDE NCDOT RAIL DIVISION. FY 2025 - \$2,200,000 (SSO)
PROJ.CATEGORY MODIFY FUNDS AT THE REQUEST OF THE FY 2026 - \$500,000 (S)
PUBLIC TRANS INTEGRATED MOBILITY DIVISION. FY 2026 - \$1,000,000 (SSO)
\$4,500,000

TQ-6954 STATEWIDE, 5310 OPERATING PROJECTS FOR RURAL OPERATIONS FY 2025 - \$7,000,000 (L)
STATEWIDE AREAS FY 2025 - \$10,000,000 (5310)
PROJ.CATEGORY MODIFY FUNDS AT THE REQUEST OF THE \$17,000,000
PUBLIC TRANS INTEGRATED MOBILITY DIVISION.

TU-0011 NCDOT, NCDOT-IMD SECTION 5304 PROGRAM FUNDS PLANNING FY 2025 - \$3,000,000 (S)
STATEWIDE TO SUPPORT THE INTEGRATED MOBILITY DIVISION FY 2025 - \$3,000,000 (L)
PROJ.CATEGORY URBAN TRANSIT TECHNICAL ASSISTANCE ACTIVITIES. FY 2025 - \$8,000,000 (5303)
PUBLIC TRANS MODIFY FUNDS AT THE REQUEST OF THE \$14,000,000
INTEGRATED MOBILITY DIVISION.

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REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP DELETIONS

DIVISION 13

A-0010AA	I-26 (US 19/US 23), BREAK NO LONGER USED.	RIGHT-OF-WAY	2028	\$7,007,000	(T)	
BUNCOMBE	<u>SEGMENT A-0010AA INTO SEGMENTS AB, AC, AD, AE, AF, AND AG. SEGMENT A-0010AA NO LONGER USED.</u>		2029	\$10,511,000	(T)	
PROJ.CATEGORY			2030	\$10,511,000	(T)	
REGIONAL			2031	\$6,131,000	(T)	
				2032	\$8,540,000	(T)
		UTILITIES		2028	\$500,000	(T)
				2029	\$500,000	(T)
		CONSTRUCTION		FY 2031 -	\$29,432,000	(T)
				FY 2032 -	\$69,522,000	(T)
				FY 2033 -	\$66,103,000	(T)
				AFTER FY 2033 -	<u>\$114,743,000</u>	(T)
				\$323,500,000		
* B-4444	US 19/23/25/70, REHABILITATE DECK ON BRIDGE	CONSTRUCTION	2028	<u>\$1,000</u>	BFP	
BUNCOMBE	100353 OVER SR 1882.			\$1,000		
PROJ.CATEGORY	<u>REMOVE PROJECT. WORK TO BE ACCOMPLISHED AS</u>					
STATEWIDE	<u>PART OF A-0010AE.</u>					

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North Carolina Department of Transportation
Materials and Tests Unit – Product Evaluation Program
Innovative Technologies and Products Awareness Report
January 7th, 2025

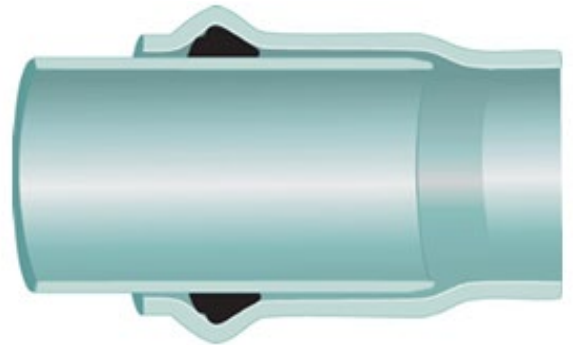


PRODUCT HIGHLIGHT – Duraloc® PVC Sewer Pipe



Images of Duraloc® PVC Sewer Pipe stockpile (left) and the pipe joint design (below) from NEXT Polymers' product brochure.

Duraloc® PVC Sewer Pipe is a lightweight, corrosion-proof, solid wall PVC gravity sewer pipe designed to provide a durable cost-effect pipe system capable of withstanding extreme soil loads without leaking. It is available in sizes ranging from 4 inches to 18 inches and contains a pipe bell with gasket on one end to create leak-proof permanent joints. Duraloc® PVC Sewer Pipe is Approved on the APL as NP24-9725. For more information, please visit <https://brunet.cc/en/>.



PRODUCT INNOVATION – Ape Barrier™



Images of the Ape Barrier™ from Asynt Solutions' website



Ape Barrier™ is a longitudinal barrier that is comprised of E-glass Fiber Reinforced Polymer. Its high strength-to-weight ratio allows the barrier to be very light while providing equivalent or better protection than precast concrete barriers. The material is also inert to salt and roadway de-icing chemicals, extending the usable life to more than 25 years. Ape Barrier™ is currently under evaluation on the APL as NP24-9529. For more information, please visit <http://www.asyntolutions.com/ape-barriers>.



NORTH CAROLINA
Department of Transportation

SPOT January BOT Update

NCDOT SPOT Office

January 7, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Today's Topics

- P8 Workgroup Update



P8 Workgroup Update



Recent and Upcoming Activities

Recent Activities:

- Workgroup last met December 10
- Highway Modernization Scoring Subcommittee
 - December 5
 - December 19
- Highway Accessibility/Connectivity Criterion Subcommittee
 - December 6
 - December 19

Upcoming Activities:

- Next Workgroup Meetings:
 - January 14
 - January 28

Recent Topics Discussed

- Which projects to score including Number of Submittals and Carryover projects
 - Consensus reached on Submittals and Carryovers
- Use of vehicular probe data
 - Workgroup expressed a desire to explore this further and there will be more discussions in January
- Transportation Disadvantage
 - The Workgroup expressed support for including Transportation Disadvantage information in scoring
 - The Workgroup does not believe the Transportation Disadvantage Index is the correct data set to use
 - Further discussions will take place at the appropriate time
- Highway Safety Criterion
 - The Workgroup expressed support for the current scoring methodology
 - The Workgroup would like to examine the use of a crash risk index to supplement crash data
 - Further discussions will take place at the appropriate time

Subcommittee Update

Highway Modernization:

- While the subcommittee agreed that the Modernization basics are currently working well, they also believe that there is more to Modernization than meeting the basics
- Majority of Modernization projects have a zero score under the Lane Width criterion and the Shoulder Width criterion
- Subcommittee is examining if there are better/more accurate ways to measure aspects of a project

Highway Accessibility/Connectivity Criterion:

- Criterion is currently based on two measures:
 - county economic distress
 - travel time improvement per user if mobility is improved
- County economic distress measure could be more project specific
- Many projects do not meet the threshold to qualify for the improve mobility measure
- The subcommittee is starting with reviewing the purpose

Upcoming Workgroup Discussion Topics

- Testing Vehicle Probe Data for use in Highway scoring
- Quantification of benefits for Bike/Ped projects
- Rail scoring and update to Rail Modernization scoring
- Aviation scoring and refinement of Improvement Types
- Refinement of Points of Interest (POIs) in Bicycle/Pedestrian scoring
- Federal Performance Measures

Thank you!

Strategic Prioritization Office of Transportation (SPOT)
SPOT@ncdot.gov



NORTH CAROLINA
Department of Transportation

Maintenance Operations 101

Randy Finger, PE, CPM

Board of Transportation Meeting – January 2025



Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

What we will cover

The big questions on maintenance and operations

- What are our assets?
- What governs us?
- What is our funding?
- Planned Maintenance
- Reactive Maintenance
- Planning, Executing, and Monitoring Maintenance
- Summary

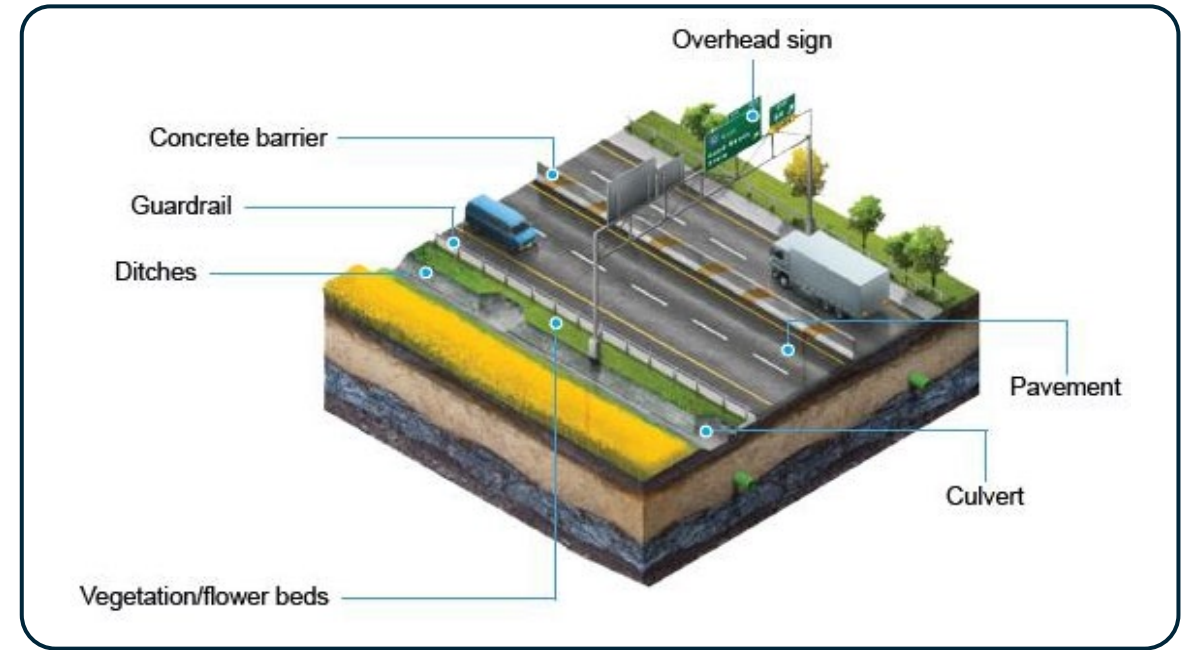
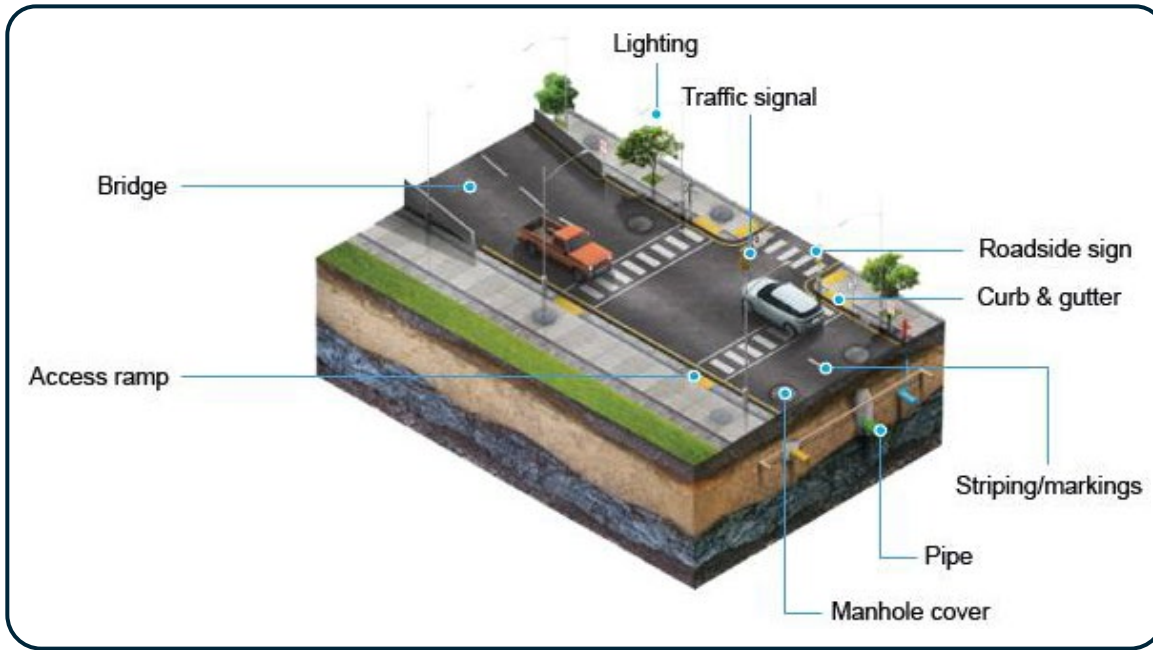
Remembering our Past

- 1931 – Pivotal year regarding the size of the North Carolina Highway System.
- NC Population – 3 Million(Rural)
- Industry – Agriculture, Textiles and Furniture
- 45,000 additional miles added from the county systems
- State maintenance grew from 9,000 to 54,000 miles
- Property Taxes no longer fund roads in NC
- Gas Tax became critical in delivering programs



Assets

Our asset portfolio is large and varied



Structural Assets

- 167,000 lane miles of pavement (2024 Q3)
- 13,700 bridges (deck area of ~112M sft.)
- 390,000 pipes (8,200,000 LFT)

Functional Assets

- 900,000 road signs
- 7,600 mile markers
- 120,000 traffic signals
- 147,000 drop inlets
- 7,700 miles of curb and gutter
- 8,900 miles of guardrails, cablerails, and barriers

1. Approximate number of assets based on latest pavement and pipe surveys, in addition to 2022 asset inventory data for 6 divisions

State Maintained Road Network

*Mileages based on 2024 Quarter 3

Interstate
Routes



7,000 lane miles

Primary Routes



35,000 lane miles

Secondary Routes



125,000 lane miles

Legislation

There are state requirements related to maintenance

Maintenance Operations Performance Analysis Report (MOPAR)

- [§136-44.3](#)
- Biennial network health report

Highway Maintenance Improvement Program (HMIP)

- [§136-44.3A](#)
- Needs assessment report
- 5-year improvement plan for pavement, bridges, and general maintenance programs
- Annual reports

Citizen Action Request System (CARS)

- [§136-18.05](#)
- Potholes will be repaired within two (2) business days
- Safety related reports addressed within ten (10) business days
- Non-safety related items addressed within fifteen (15) business days

There are state and federal requirements related to maintenance

Highway Performance Monitoring System (HPMS)

- Annual condition report on the National Highway System (NHS)

Transportation Asset Management Plan (TAMP)

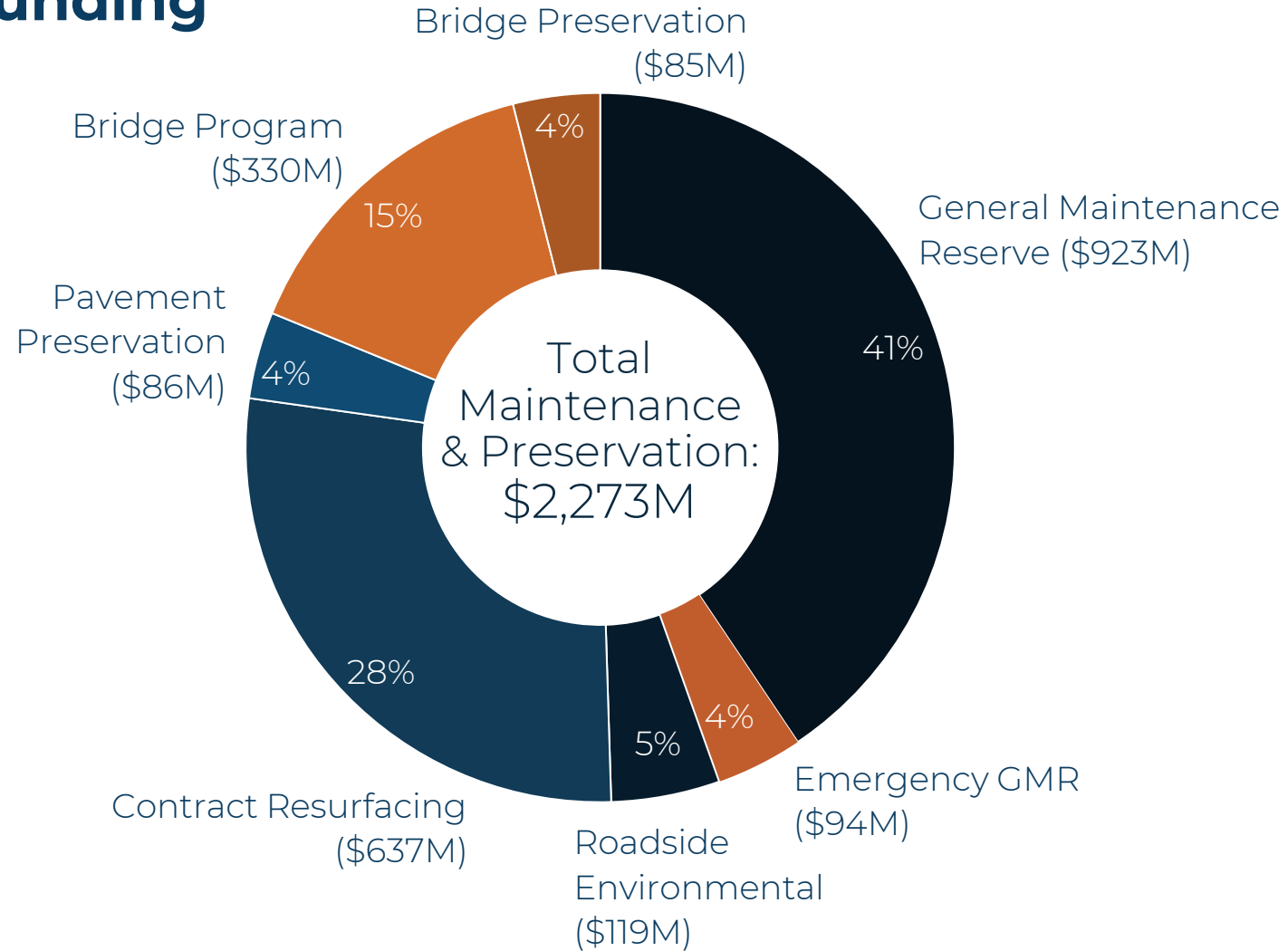
- Risk based asset management plan for the NHS



Funding

Maintenance Funding

FY 2025

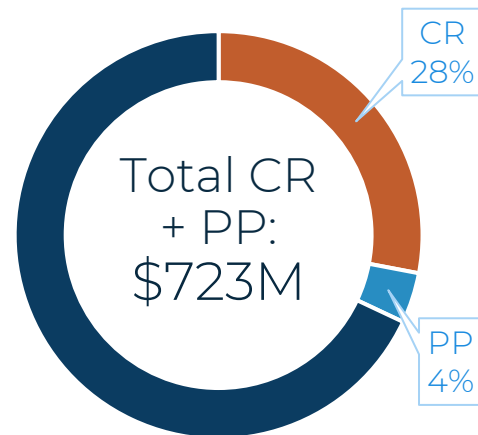


Allocations based on Year 2 of 2025 Biennium Budget (FY 25 includes NR funds)

Contract Resurfacing and Pavement Preservation

- Addresses pavements
- [§136-44.16](#) (Resurfacing)
 - \$637M
- [§136-44.17](#) (Pavement Preservation)
 - \$86M

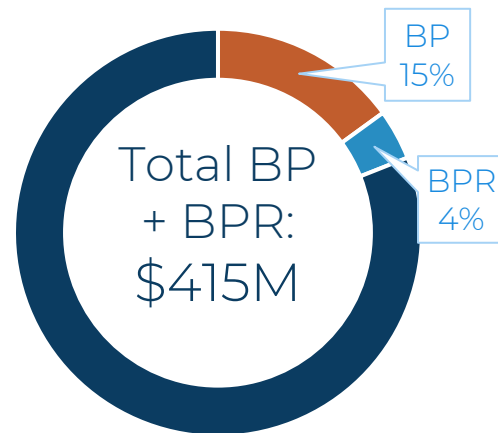
Contract Resurfacing and Pavement Preservation make up a third of the maintenance budgets for FY 2025.



Bridge Program and Bridge Preservation

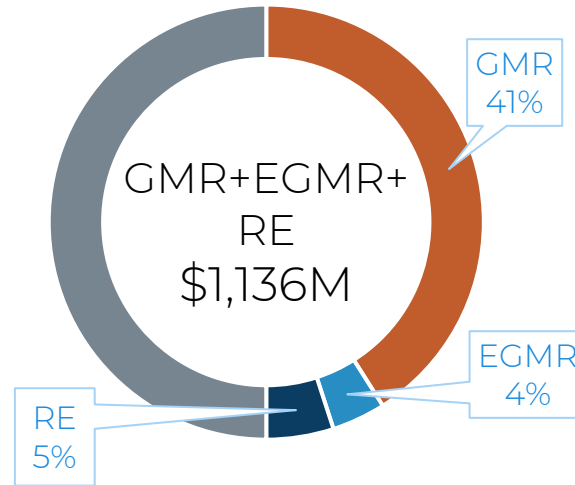
- Bridge Program
 - \$330M
 - [§136-76.2](#)
 - Replacing poor condition bridges
- Bridge Preservation
 - \$85M
 - Preventative maintenance and critical finds

Bridge program and bridge preservation is approximately 20% of the budget for FY 2025.



General Maintenance Reserve (GMR), Emergency GMR (EGMR) & Roadside Environmental (RE)

- GMR
 - \$923M
- E-GMR
 - \$94M
- RE
 - \$119M
 - [§136-28.12](#)



GMR is the largest portion of our maintenance budget at 41% for FY 2025.

Everything BUT pavement and bridges. However, GMR is our flexible fund to supplement other programs as needed.



Maintenance Activities



Maintenance Units

Division/Field – Boots on the ground

- Put the plans together
- Execute the plans – Delivery Mechanism
 - Contractors
 - Force Account – DOT staff
- Monitor the plan – everyone's responsibility



Central – Division/Field support

- Assessments
- Policy
- Guidance
- Recommendations
- Software – AMS, GIS, Mobile Applications
- Trainings
- Peer Exchanges
- Standard Operating Procedures (SOPs)

Planned Maintenance

The MIPS

- Highway Maintenance Improvement Program (Pavements)
 - Contract Resurfacing
 - Pavement Preservation
- Routine Maintenance Improvement Program (Non-Pavements)
 - GMR
 - Roadside Environmental
 - Bridge Preservation
- Bridge Maintenance Improvement Program (Bridges)
 - Bridge Program



Reactive Maintenance

Citizen Action Request System (CARS)

- GMR Funds

Emergencies

- EGMR Funds
 - Snow/Ice Response
 - Hurricanes
 - Weather Events
 - Landslides

Safety

- GMR Funds
 - Damaged Guardrail
 - Damaged Signs

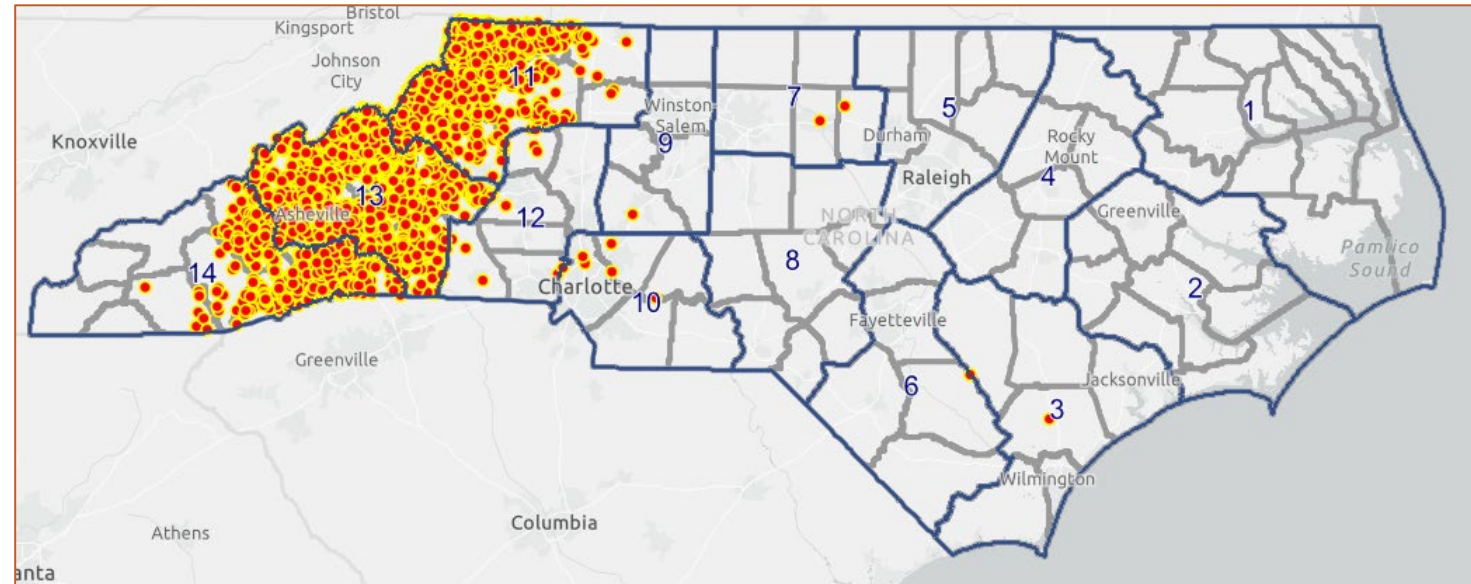


Planning for the Unplannable

Reactive Maintenance

- CARS
 - Requests in 2023 = 63,910
 - 12.5 requests per Division per day
- Safety Issues
 - Guardrail Repair
 - Downed Signs
- Storm Response
- Snow/Ice Response

The goal with reactive maintenance is to maintain safety and mobility!

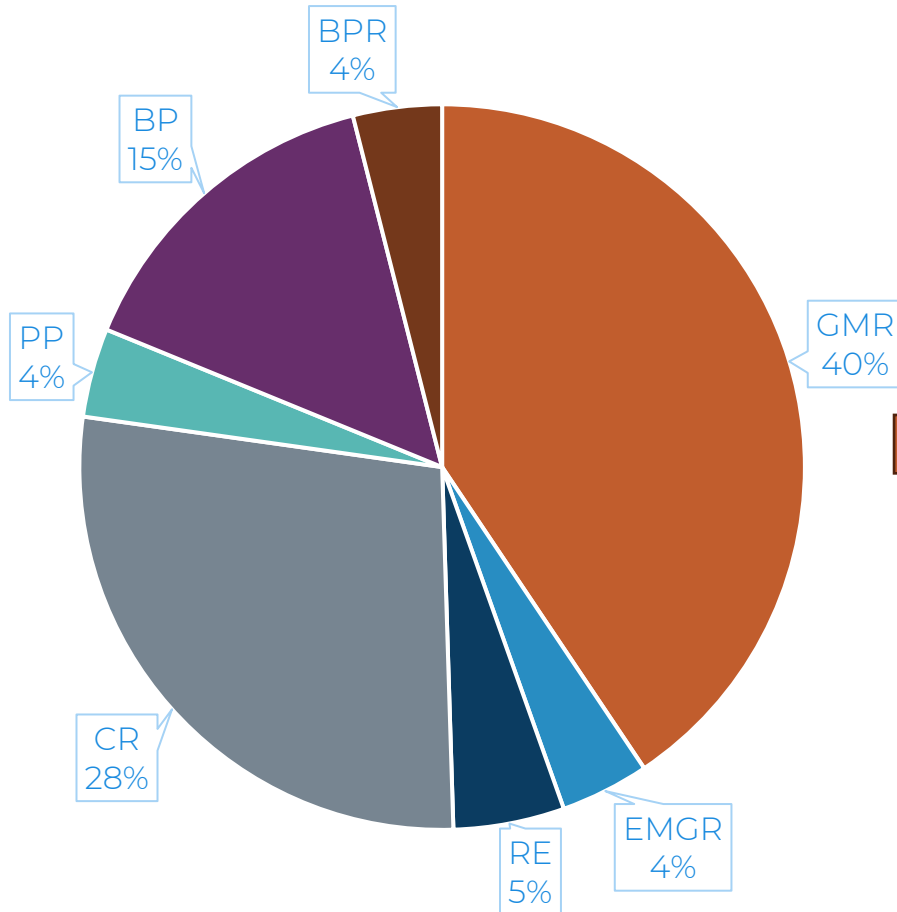


Hurricane Helene Debris Tracker – 9,000+ damage sites recorded mainly in Divisions 11, 13, and 14.

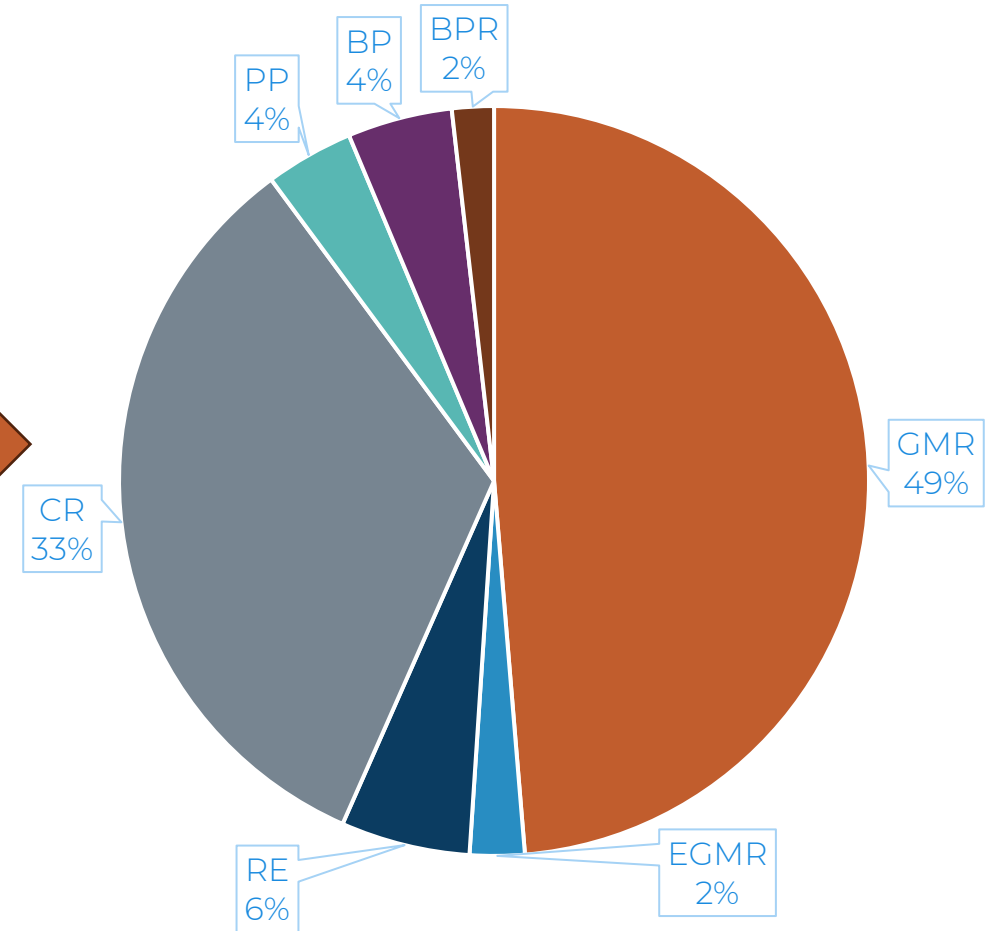
Develop, Execute and Monitor the Plan

Allocations

General Assembly Appropriation



Example: Fund Allocation for Division 5



Assessments

Inventory and Condition

Pavement Condition Survey (PCS)

- Automated Primaries
- Windshield Secondaries
- 100% Annually

Unpaved Roads Survey

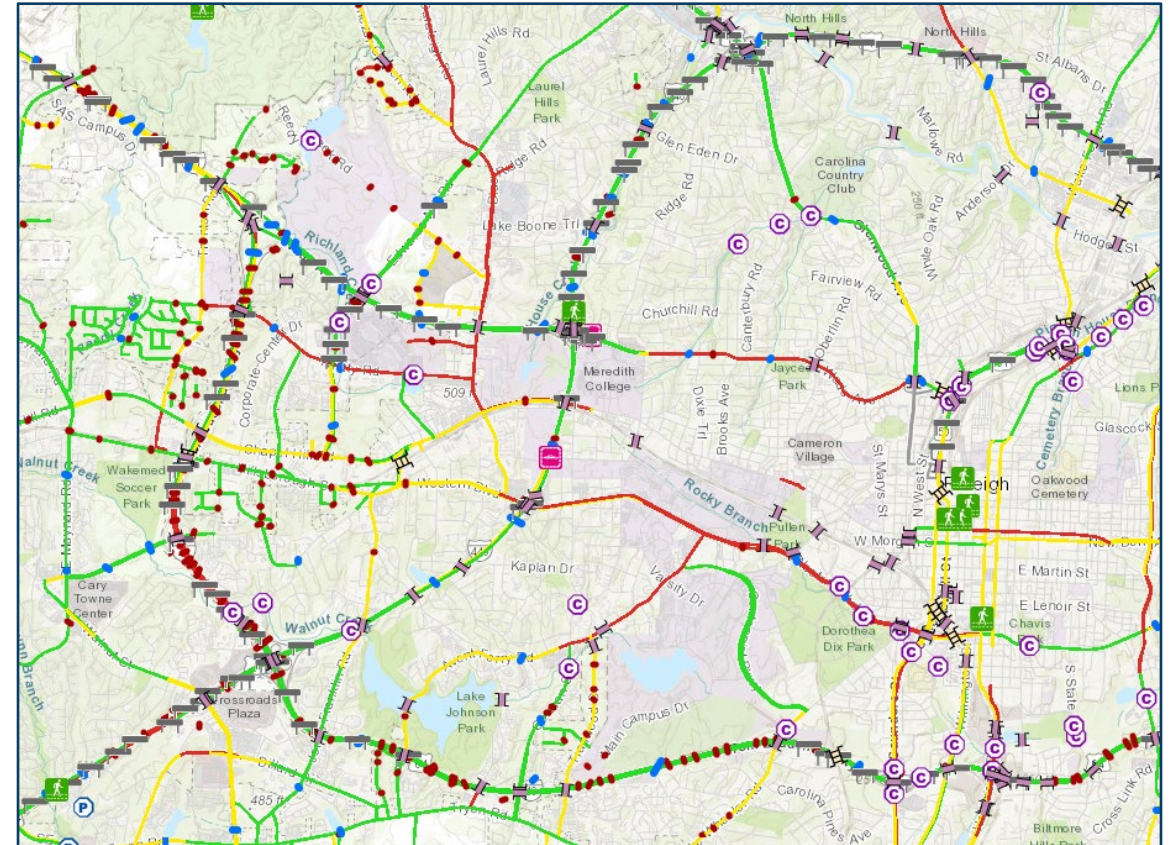
- Priority Paving Ratings
- 100% every 4 years

Assessment Inventory Collection (AIC)

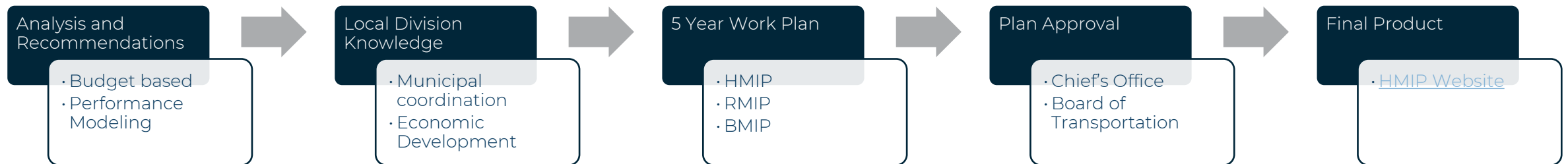
- Non-NBIS Pipes/Maintenance/Storm Drainage Pipes/Inlets
- ~20% surveyed each year

Bridge Inspections

- Bridges/NBIS Pipes
- 100% Biennially

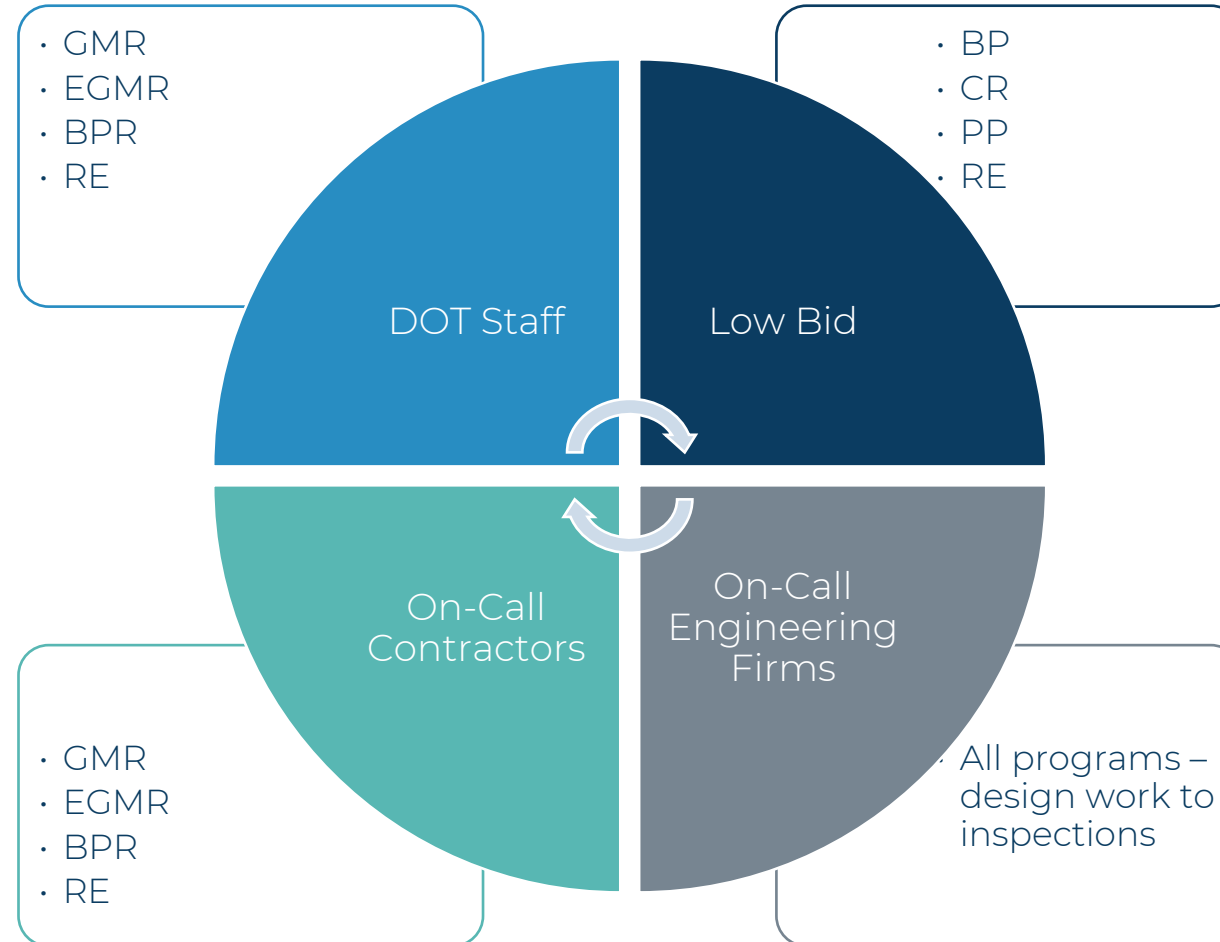


Creating the Plan



How do we execute the plan?

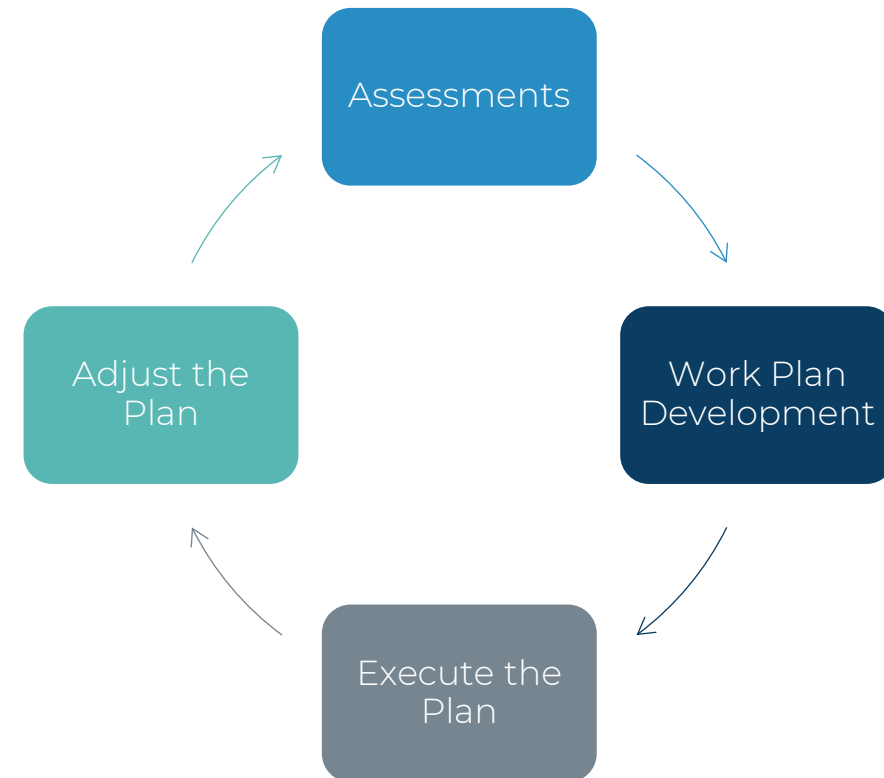
Takes a team!



The cycle continues

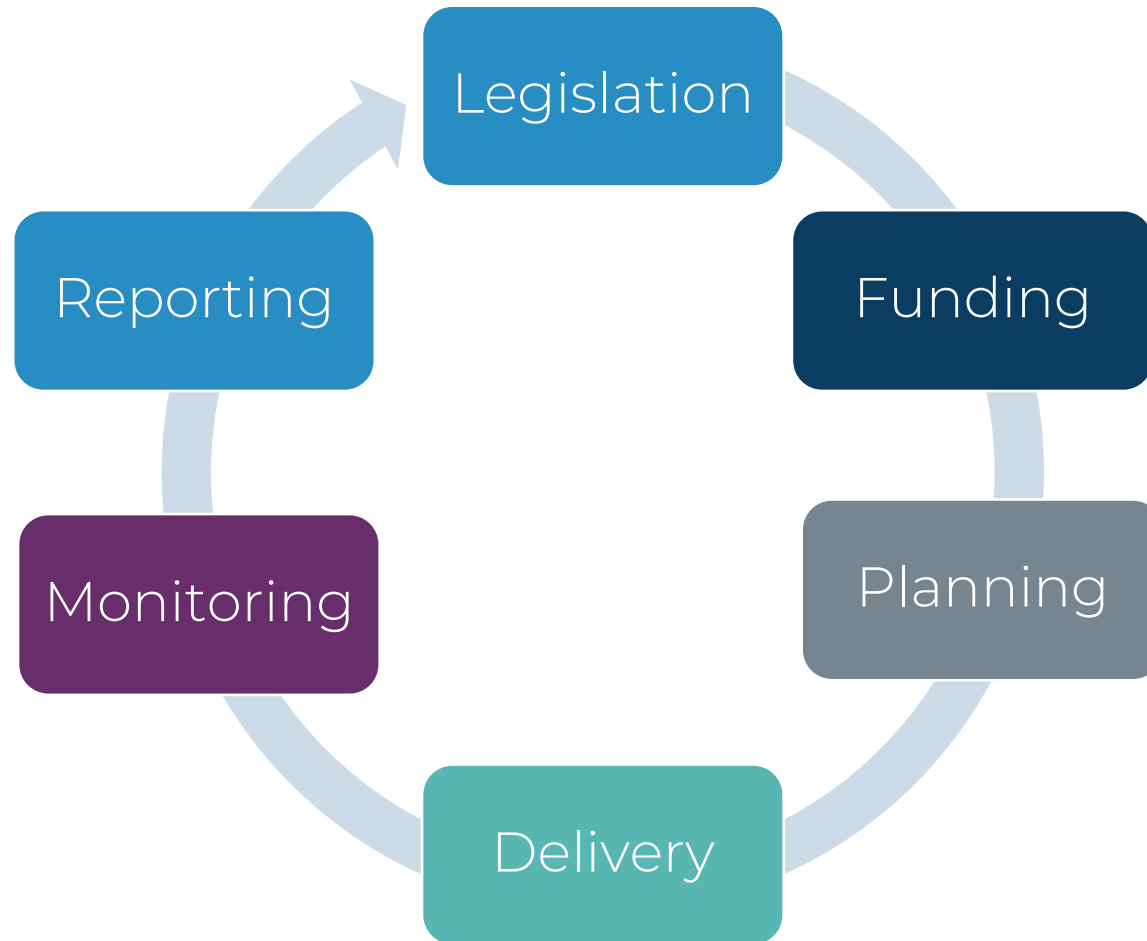
- Adjust/Modify the plans as needed
 - Coordination with on-going projects, ROW, municipalities
- Updated condition assessments
 - Judge past plan performance
 - Plan for the upcoming years
- Monitor budgets
 - Funding changes
 - Bid fluctuations
 - Inflation

These plans are DYNAMIC!



Summary

Stewardship Cycle



Planning for our Future

- NC Population – 10.5 Million (Rural and Urban) and growing quickly
- Industry – Building on the past plus Defense, Business, Pharmaceuticals, Energy and Technology
- Over 81,000 centerline miles and 13,700 bridges
- Funding is critical in caring for this infrastructure



Looking to the Future

- Total Cost of Ownership (TCO) model
 - More next month in the MOPAR presentation
- Transition Secondary Pavement Condition Survey to an automated survey
- Drones
 - Existing – Construction estimating, Bridge inspections
 - Future – Maintenance pipe inspections
- High resolution 360° imagery (think Google Street View)
- LiDAR (Light Detection and Ranging)
- Machine Learning/AI
 - Training models to identify surface type from Imagery.
 - Analyze large quantities of inspection data to
 - Identify and classify defects



LiDAR imagery courtesy of CycloMedia.

Thank you!





DMV Committee Meeting Agenda

Board of Transportation January 7th, 2025

Time: Immediately After the Work Session

Location: EIC

**Members of the Board will participate in-person or via Microsoft Teams.
Members of the public may view the meeting by clicking on the following link:**
<https://vimeo.com/ncdotgov>

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of November 6 th Meeting Minutes	Billy Clarke, Chair	2 minutes
Opening remarks	Wayne Goodwin, DMV Commissioner	2 minutes
NCDMV Personnel Status & Related Issues	Michael Newsome, Driver Services Director and Judy Schmidinger, Program Analyst II	45 minutes
Other Discussion	Billy Clarke, Chair	2 minutes
Adjourn	Billy Clarke, Chair	1 minute



DMV Committee Meeting Minutes

DATE: 11-6-24

TIME: 2:28 – 3:25 pm

LOCATION: Microsoft Teams & EIC Room

MEETING CALLED BY	Billy Clarke
BOARD ATTENDEES	Pat Molamphy, Billy Clarke, Melvin Mitchell, Lisa Mathis, Alan Moran, Valerie Jordan, Chuck McGrady

Agenda Topics

1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the August 7th Meeting Minutes – Lisa Mathis	
DISCUSSION SUMMARY	<p>Billy Clarke called the meeting to order, conducted a roll call of members present, and declared a quorum was present.</p> <p>Billy Clarke read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.</p> <p>Billy Clarke stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the August 7th meeting be approved as submitted.</p>
ACTIONS TAKEN	<p>Billy Clarke asked for a motion to approve the August 7th meeting minutes.</p> <p>Board member Melvin Mitchell made the motion to approve the minutes and Board member Lisa Mathis provided the second.</p> <p>Billy Clarke took the vote. The August 7th minutes were approved unanimously.</p>
2. Helene Update by Wayne Goodwin, DMV Commissioner	
DISCUSSION SUMMARY	<ul style="list-style-type: none"> • Western NC DMV Credential Pick-Up offered for affected zip codes. • Spruce Pine (Part Time Office) is the only office still closed due to hurricane damage. • License & Theft worked with local law enforcement in Western NC • 19 Operational Areas • 121 Officers deployed, 83 of those officers deployed more than once. • Marshall License Plate Agency suffered total devastation and remains closed with a tentative opening the first week of December. • Two DMV Employees in Driver Services have lost their home entirely.
ACTIONS TAKEN	NONE Taken
3. NCDMV: New Credential by Michael Newsome, Driver Services Director	



DMV Committee Meeting Minutes

DISCUSSION SUMMARY	<ul style="list-style-type: none"> • Currently, is the most secure card on the market. • Tailored to the individual. • 50 layers of protection. • Real ID Compliant. • Law Enforcement, including ALE has received training on the new credential.
4. NCDMV: Revenues by Marvin Shelton, Director of Business Services	
DISCUSSION SUMMARY	<ul style="list-style-type: none"> • Fees went up 19.18% • Fees for plug in hybrid vehicles started in January of 2024 • Currently for 2023-2024 we are looking at 3.5 billion in revenue. • Revenue loss in Civil Penalties due to staffing shortages (position has since been filled).
5. Adjournment	
ACTIONS TAKEN	<p>Lisa Mathis asked for a motion to adjourn the November 6th meeting.</p> <p>Board member Lisa Mathis made the motion to adjourn the meeting and Board member Melvin Mitchell provided the second.</p> <p>The meeting was adjourned unanimously.</p>



NORTH CAROLINA
Department of Transportation

DMV Personnel Status & Related Issues

Michael Newsome, Driver Services Director
Judy Schmidinger, Program Analyst II

January 7, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

DMV Driver Services Status Updates

Definitions

Issuing Terminal: An assembly of computer hardware and applications used to issue a DMV credential.

Facilitator Station: Is a customer's first point of contact upon arrival. This examiner's primary tasks include but are not limited to, greeting customers indoor and/or outdoor, assessing purpose of visit, reviewing and verifying documents and managing the queueing (Q-Flow) process.

Workstation: A 'desk' or work area designated for an examiner, including both the Issuing Terminal and Facilitator Desk.

Citizen per Terminal (CPT): The transaction capacity of a single examiner, operating an issuing terminal annually. This is based on average transaction speed and time available to transact in a 260-day work year.

- The optimal CPT is **3,828 transactions per year.**

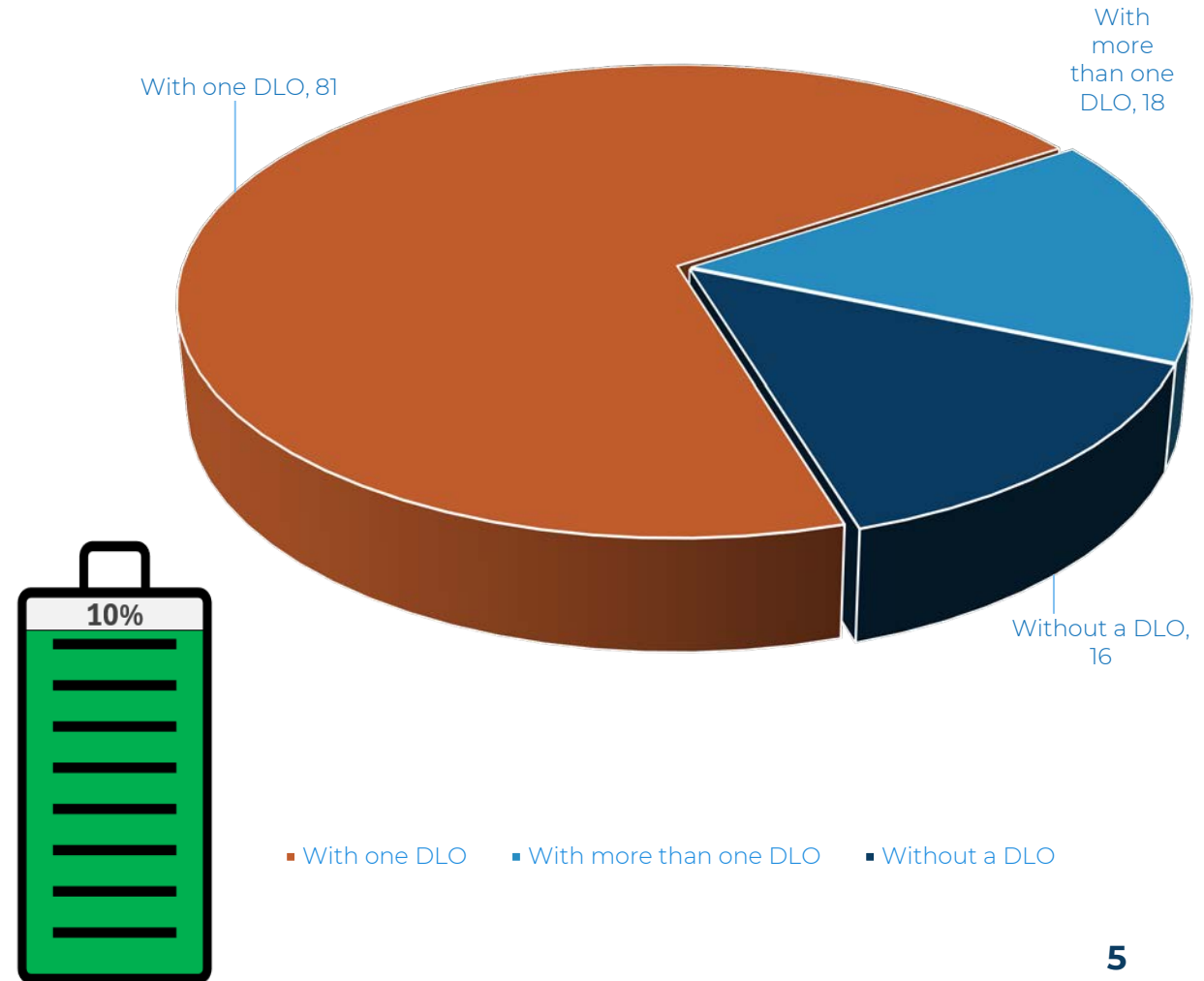
Citizens per Terminal Explained

- DLOs are open for **9 hours** a day, roughly **260 days** a year
- The average time to complete a transaction is **23 minutes**
- DMV has the capacity to complete approx. **2,009,511 transactions per year** from 538 issuing terminals
- Historically, **20% of the 10,975,017 population visit a DLO** annually
 - Approx. 2,048,903 citizens
- $[2,048,903 \text{ citizens}] - [2,009,511 \text{ potential transactions}] =$
39,392 transactions not served.

Driver's License Office Facts

- **115** Driver License Offices (DLOs)
- **538** Issuing Terminals
- **91** Facilitator Stations
- **629** Workstations: total staff required to fill to capacity.
- **568** FTEs are authorized
- **61** additional FTEs needed

County DLO Profile



Basic Ask: 61 additional FTEs

- 46 DLOs have more workstations than full-time employees
- 61 additional FTEs are needed to fill vacant workstations

* This positive impact will bring us up to the deficit baseline.

(568 current authorized FTEs + 61 additional FTEs = 629 FTEs at full capacity)

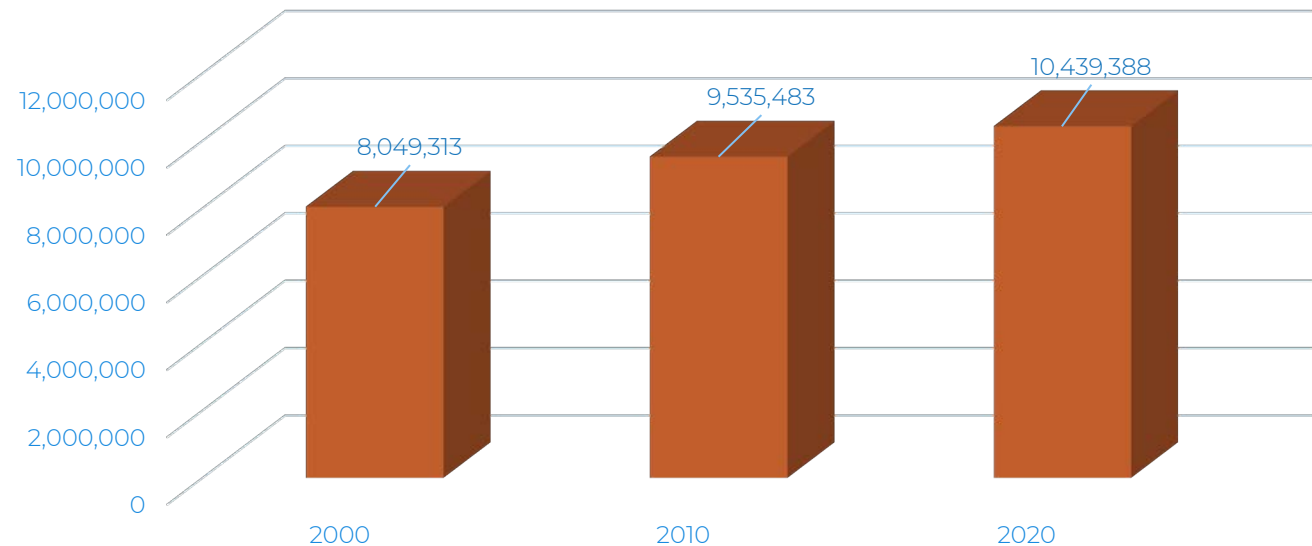
North Carolina Growth Facts

- Approx. 10,975,017 North Carolinians as of 2024
- North Carolina grew **↑ 1.3%** since the 2020 census
- North Carolina grew **↑ 36.35%** since the 2000 census

*2024 data based on State and World Population Review Data

North Carolina Population

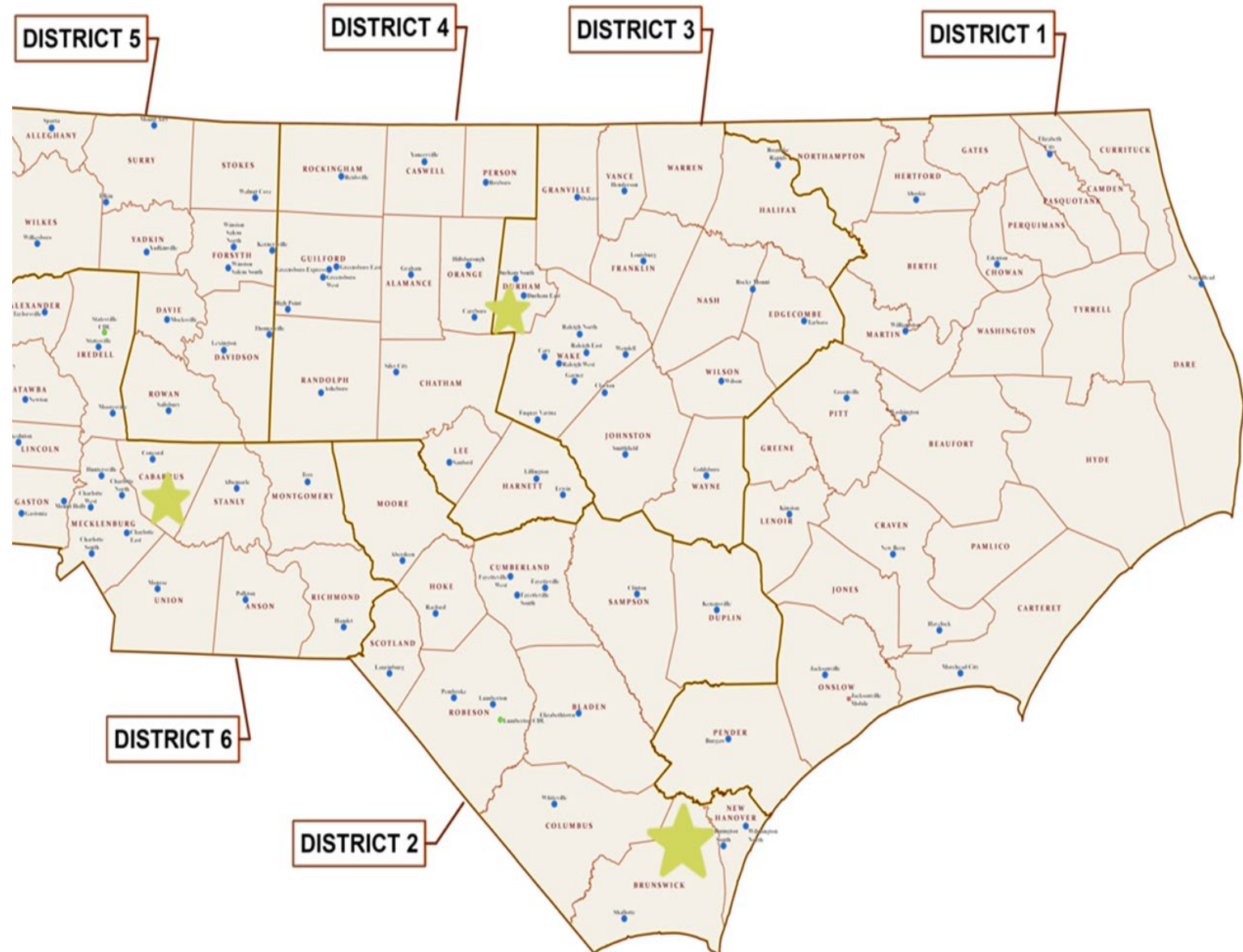
Year	Citizen Population	Population Per Sq. Mile
2000	8,049,313	150
2010	9,535,483	177
2020	10,439,388	194
2024	10,975,017	204
Percent Change (From 2000 to 2024)	36.35%	



Immediate Growth Ask: 3 DLOs and 24 FTEs

Where?

1. Brunswick County: 9 new workstations and FTEs
2. Cabarrus County: 9 new workstations and FTEs
3. Durham South: Relocate and expand the current location to 15 workstations (+6)
4. DMV is currently working with Fuquay Varina Officials to acquire a larger facility to increase capacity and improve customer service



Improve Staffing, Retention, and Attendance

- The 2024 average operating strength is 64.69%
 - Accounts for vacancies as well as all leave types
- Average attendance without vacancy was 86%
 - Average 70 of the 538 issuing terminals are unattended daily, impacting terminal use rate by 13%.

License Plate Agency Status Updates

License Plate Agency (LPA) Commission Contractors

- 130 Commission Contract LPA locations throughout NC
- 2023 and 2024 have seen an increase in closures
- There are currently 122 of those locations open
- We have 8 LPAs that are closed and in different phases opening

New Contractors

(17) LPAs Opened in 2024

- Charlotte East
- Charlotte South
- Eden
- Greenville
- Greenville
(NCDOT bldg.)
- Jackson Co.
- Jacksonville
- Kannapolis
- Lexington
- Lincolnton
- Mooresville
- Newton
- Raleigh
- Robbins
- Shallotte
- Spring Lake
- Wilmington

New Contractor Selected: Opening TBD

Paperwork, Lease, Building Prep, Training

- ❑ Clayton (TBD 2025)
- ❑ Elizabethtown (TBD 2025)
- ❑ Greene County (TBD 2025)
- ❑ Hampstead (TBD 2025)
- ❑ Southport (January 2025)
- ❑ Mt. Olive (TBD 2025)
- ❑ Plymouth (TBD 2025)

Hurricane Helene

(Week of October 30th)

- ❑ Monday (Oct 28th). Twenty-three LPAs closed due to power outages, building damage or road obstructions.
- ❑ Most LPAs closed for about a week in the hurricane impact area.
- ❑ Only (1) LPA remains closed - Marshall #167. This LPA has a scheduled opening in Feb/Mar 2025.
- ❑ LPAs were having bank closure issues, delayed inventory delivery and sporadic internet and power outages.
- ❑ That has all been resolved.

HB199: Changes related to LPAs

		Explanation	Date Completed	Comments
1	ACTION ON CONTRACTOR APPLICATIONS (Section 16)	The Division must review application and make a decision to award or not award within 60 days. Effective 10/1/2024.	10/1/2024	Commission Contract Applications are now electronically submitted to a service account to avoid mail delays.
2	COMMISSION CONTRACTOR CONTRACTS (Section 17)	The Division must accept applications and enter into contract with individuals or business entity.	10/1/2024	New applications and contracts written to allow for the business entity.
3	COMMISSION CONTRACTOR TO SELL BUSINESS AND ASSIGN CONTRACTUAL RIGHTS(Section 17)	The LPA Contractors can sell their business, and the Division would vet the company to allow the new business to contract with the Division.	10/1/2024	Processes are already in place for vetting contractors, and now will be used for this process
4	PUBLIC LPA ADVISORY MEETINGS (Section 19)	LPA Advisory Committee meetings must comply with Article 33 of Chapter 143.	08/13/2024 1 st public meeting	Meetings are public and an LPA Advisory Committee link has been added to the NCDOT Board and Committees page.
5	INSTANT TITLES (Section 20)	<ul style="list-style-type: none"> Instant Title fees have been added to 20-85. GS20-63 changed to allow LPAs to issue instant titles and be compensated 	7/2/2024	Selected LPAs are issuing instant titles. The Division will continue to vet LPAs to issue instant titles since this requires high precision and low error rates.

LPAs Transaction Rates over last 3 Years

TOTAL TRANSACTIONS AND COMPENSATION OVER LAST 5 YEARS

FY	Transactions	Compensations	Comments
19/20	16,754,424	\$ 23,488,789.31	Covid decrease(stay home)
20/21	17,249,344	\$ 26,434,809.50	Covid Increase (people getting back to normal).
21/22	17,084,434	\$ 26,233,692.91	More online processes. Purchase plates, handicap placards, etc.
22/23	16,934,696	\$ 26,057,349.92	Modernization: More online processes. Purchase plates, handicap placards, etc. online
23/24	16,603,511	\$ 26,935,240.73	

NCDOT Research Project

LPA Compensation, Enhanced Efficiency and Service Quality

The goal is to enhance customer service quality and optimize efficiency within LPAs and design **innovative tiered compensation models**.

- ❑ Enhance customer service, and ensure the financial sustainability of LPAs
- ❑ Align with the evolving technology services while preserving the crucial role of LPAs.
 - They will review compensation models
 - Assess stakeholder needs through data collection and conducting data-driven analyses of current LPA operations
 - Develop innovative compensation models with contract terms and incentives and performing detailed cost-benefit analysis

Questions?

Thank you!



Contact Us

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Economic Development and Intergovernmental Relations Committee Meeting Agenda

Board of Transportation January 7, 2025

Time: Immediately Following the Work Session

Location: Board Room (Rm 150) / Microsoft TEAMS Meeting

**Members of the Board will participate in-person or via Microsoft Teams.
Members of the public may view the meeting by clicking on the following link:**
<https://vimeo.com/ncdotgov>

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of November 6, 2024, Meeting Minutes	Stephen Rosenburgh, Vice Chair	5 mins
Opening remarks	Stephen Rosenburgh, Vice Chair	5 mins
Division 8 Megsites Update	Reuben Blakley, PE	25 mins
Adjourn	Stephen Rosenburgh, Vice Chair	Adjourn



Economic Development and Intergovernmental Relations Committee Meeting Minutes

DATE: 11/06/24

TIME: 3:23

LOCATION: Board Room (Rm 150) / Teams

MEETING CALLED BY	Chair Stephen Rosenburgh
BOARD ATTENDEES	Grady Hunt, Stephen Rosenburgh, Merrie Jo Alcoke, Leo Daughtry, Kathy Harrington

Agenda Topics

1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the August 7, 2024, Meeting Minutes – Chair Lail	
DISCUSSION SUMMARY	<p>Chair Stephen Rosenburgh called the meeting to order, conducted a roll call of members present, Chair Stephen Rosenburgh read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.</p> <p>Chair Stephen Rosenburgh stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the August 7, 2024, meeting be approved as submitted.</p>
ACTIONS TAKEN	<p>Chair Stephen Rosenburgh asked for a motion to approve August 7, 2024, meeting minutes.</p> <p>Board member Hunt made the motion to approve the minutes and Board member Alcoke provided the second.</p> <p>Chair Stephen Rosenburgh took a vote. August 7, 2024, minutes were approved unanimously.</p>
2. Economic Impact and Recovery in Western North Carolina Post Helene: Dana Magliola, Sr. Director, Infrastructure Competitiveness, NC Chamber Foundation Mark Coggins, Director of Government Affairs, NC Chamber	



Economic Development and Intergovernmental Relations Committee Meeting Minutes

DISCUSSION SUMMARY

Highlights of the presentation and discussion included:

- Economic impact 25 counties (September 28) USDH and FEMA
- Data from freight analysis framework and commodity flow and modal, resiliency. There are known and unknowns. (still waiting on data)- Worst case scenario-(county by county break down)

The cost around

- 18.9 billion dollars during the 40 days regional GDP during this period
- Used the commodity flow survey to determine impact
- Freight volume modal balance, primary commodities unchanged

Primary Commodities

Modal breakdown Truck vs Rail (Haywood County) Storm impacted railroads Norfolk Southern & CSX impacted & total shorelines impacted including Blue Ridged Southern Railroad

- NCRR providing 10M to newly created Back-on-Track (impact was significant)
- Vehicle Miles Travelled on the NC Priority Highway Freight Network September 28, 2024-November 6, 2024 (17.205,000_ VMT Statewide)
- Resiliency in Truck Activity-Significant drop off (cellular phone data analysis of I-40 Loves Truck Parking lot)

What to Know-

Counties with at least 15% of their pop enrolled in FEMA individual Assistance; Buncombe, Yancey, Mitchell, McDowell, Henderson Rutherford, Avery

Estimated and things to know

- Unemployment data before Helene 4%
September Octo-Now over 26,000
(sales tax data would tell how much economic data)
 - Unemployment claims)
 - Did they stay in WNC after Hurricane Helene
 - Outpouring of support from local businesses.
 - \$50+ in support of efforts underway from NC Chamber
 - How do we focus on business recovery?
 - Burke County in others are trying to help with recovery
 - Stories- Baxter Healthcare supplies 60% of US and 20% Western Europe at 25% Population
 - Giles Chemical and Sibelco(are some of the business supporting these efforts)
- #### What's next?
- Funding Mechanisms in place to address massive loss, federal involvement and recovery
 - Building resiliency and redundancy into the network design
 - Business recovery needs further investment and consideration in bringing our business back



Economic Development and Intergovernmental Relations Committee Meeting Minutes

	<p>3. Preliminary Tourism Impacts of Hurricane Helene North Carolina: Marlise Moody Taylor, Director, Tourism Research Visit North Carolina-</p> <ul style="list-style-type: none"> Record Impacts in 2023 35.6 billion in direct visitor spending up 7 percent from 2022 Spending is domestic dropped during pandemic but chipping away at those losses. Hurricane Helene- Rural counties much faster than expected Q4- is important when the highest spending occurs- compared to last year 2023 Duration of Hurricane Tourism Impacts based on previous hurricanes tourism recovery can take several years to complete. Primary perception Research- Immediately after Helene study of awareness – Dropped below SC in visitation during Helene and NC fell to 31% in August from 27% in October <p>By Market Compared to other areas Northeast market Working with research companies to gather data that allows to test and to see what the misconceptions are, Some things to look for</p> <ul style="list-style-type: none"> How long we need to stay in market Gather insights to travel that deter visitors and what they need to know for traveling Research will include a quarterly fill survey and monthly performance trackers for 6 months
ACTIONS TAKEN	None taken
4. Adjournment	
ACTIONS TAKEN	Chair Stephen Rosenburgh asked for a motion to adjourn the November 6, 2024, meeting. Board member Grady Hunt made the motion to adjourn the meeting and Board member Merrie Jo Alcoke provided the second.



Economic Development and Intergovernmental Relations Committee Meeting Minutes

The meeting was adjourned unanimously. Updates on Vin fast and Toyota and 2025 topics

Record Impacts in 2023

35.6 billion in direct visitor spending up 7 percent from 2022

Spending is domestic-dropped during pandemic but chipping away at those losses.

Hurricane Helene-

Rural counties much faster than expected

Q4- is important when highest spending occurs- compared to last year

Duration of Hurricane Tourism Impacts based on previous hurricanes tourism recovery can take several years to complete.

Preliminary perception Research- Immediately after Helene study of awareness – 10-14/20

Dropped below SC in visitation during Helene

Survey completed likelihood

Fell to 31% in August from 27% in October

Knowledge of Hurricane Impacts

Impacts of Helene are going to be felt statewide

By Market

Compared to other areas Northeast market

Working with research companies to gather data that allows to test and to see what are the misconceptions.

How long we need to stay in market

Gather insights to travel that deter visitors and what they need to know for traveling

Research will include a quarterly fyll survey and monthly performance trackers for 6 months



NORTH CAROLINA
Department of Transportation

Division 8 Megsites Update

Reuben Blakley, PE
Division 8 Engineer

January 7, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina



**Greensboro-Randolph Megasite
Toyota Battery Manufacturing**



**Chatham Advanced Manufacturing Megasite
Wolfspeed**



**Triangle Innovation Point Megasite
Vinfast**

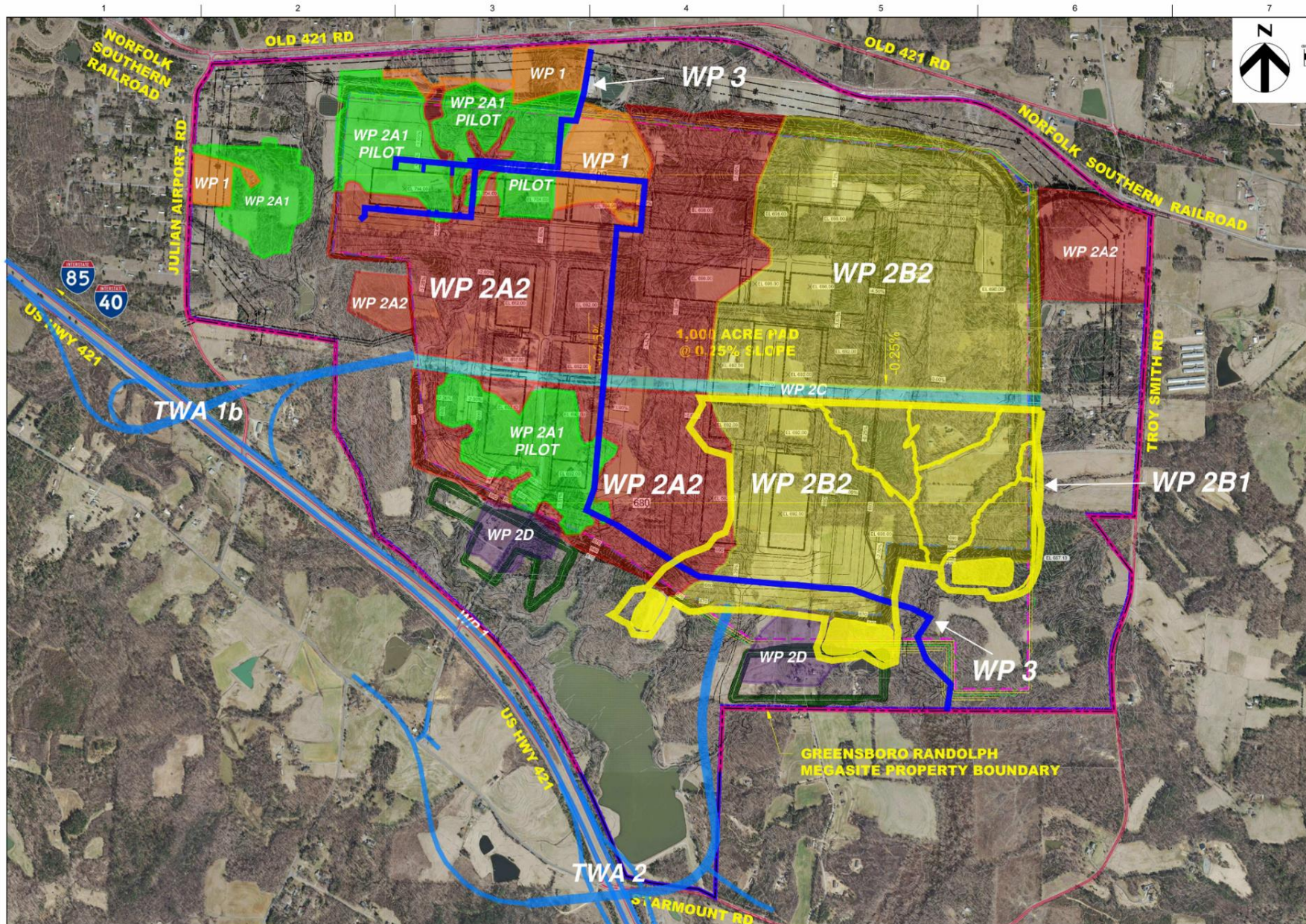
Greensboro-Randolph Megasite Toyota Battery Manufacturing of NC, Inc.



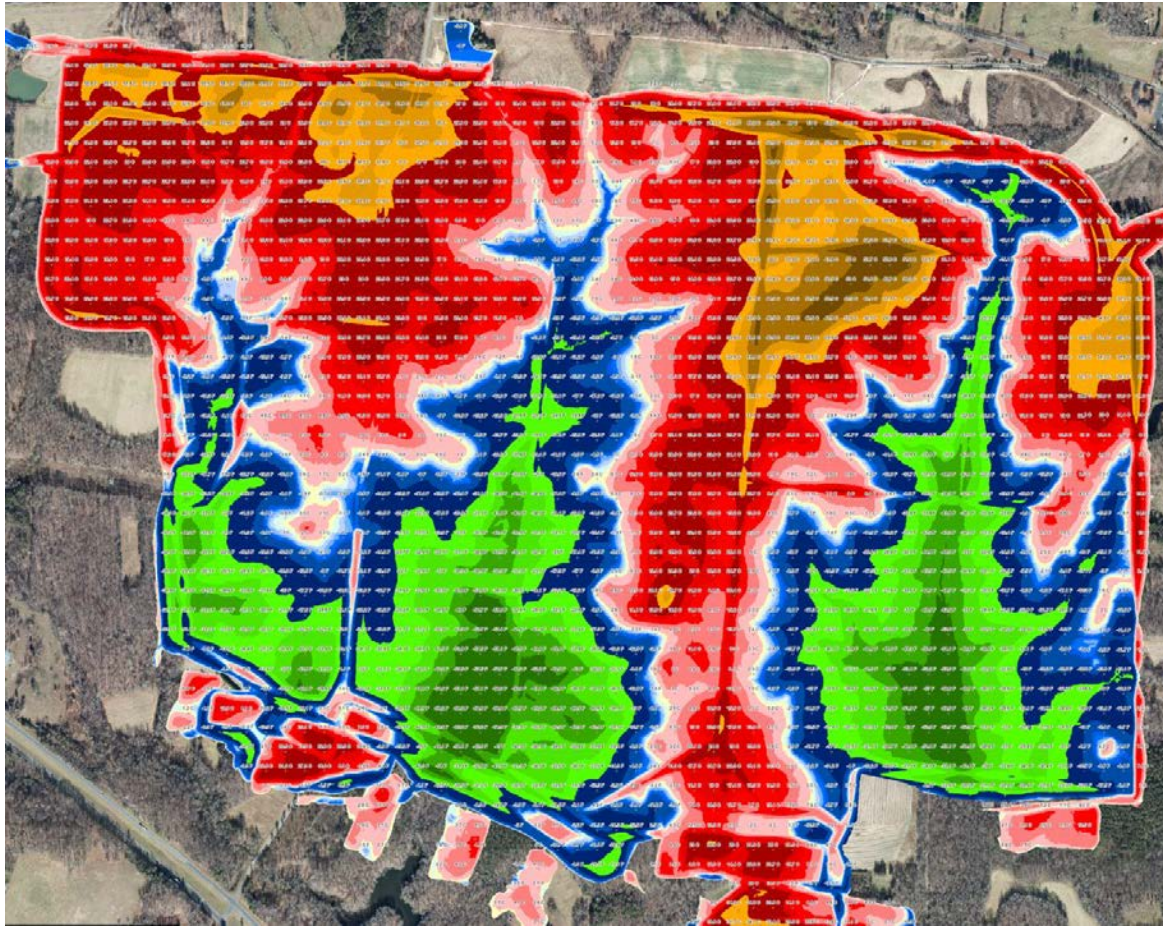
- Announced December 2021 - \$1.29B Investment; **1,750 Jobs**
- Announced August 2022 - Additional \$2.5B Investment; **350 Jobs**
- Announced October 31, 2023 - Additional \$8B Investment; **3,000 Jobs**
- Will Produce Hybrid-Electric, Plug in Hybrid & Battery Electric Vehicle Batteries
- \$100M Site Work and \$35M Road Improvements via Special Appropriations from NCGA
- \$40M Road Improvements from Golden Leaf



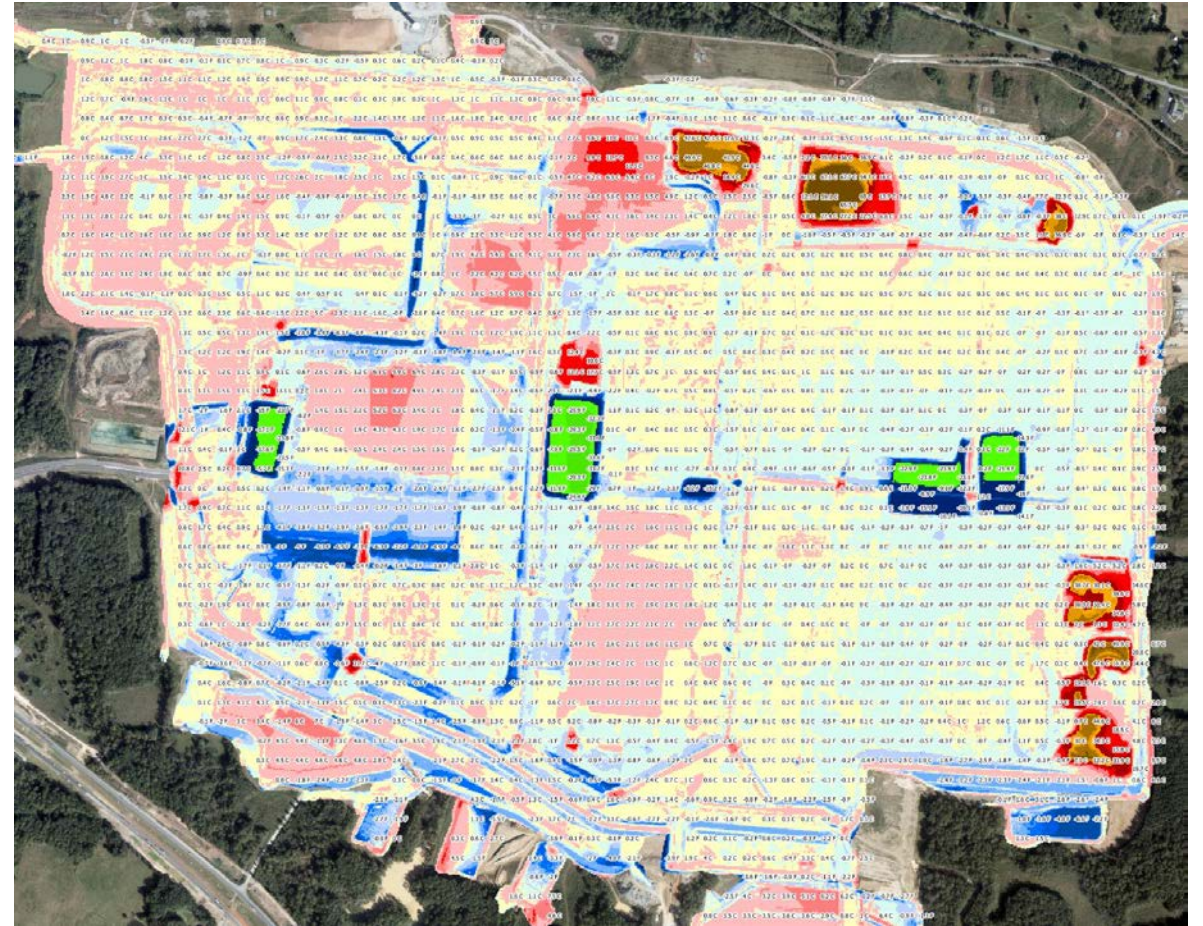




December 2021



October 2024



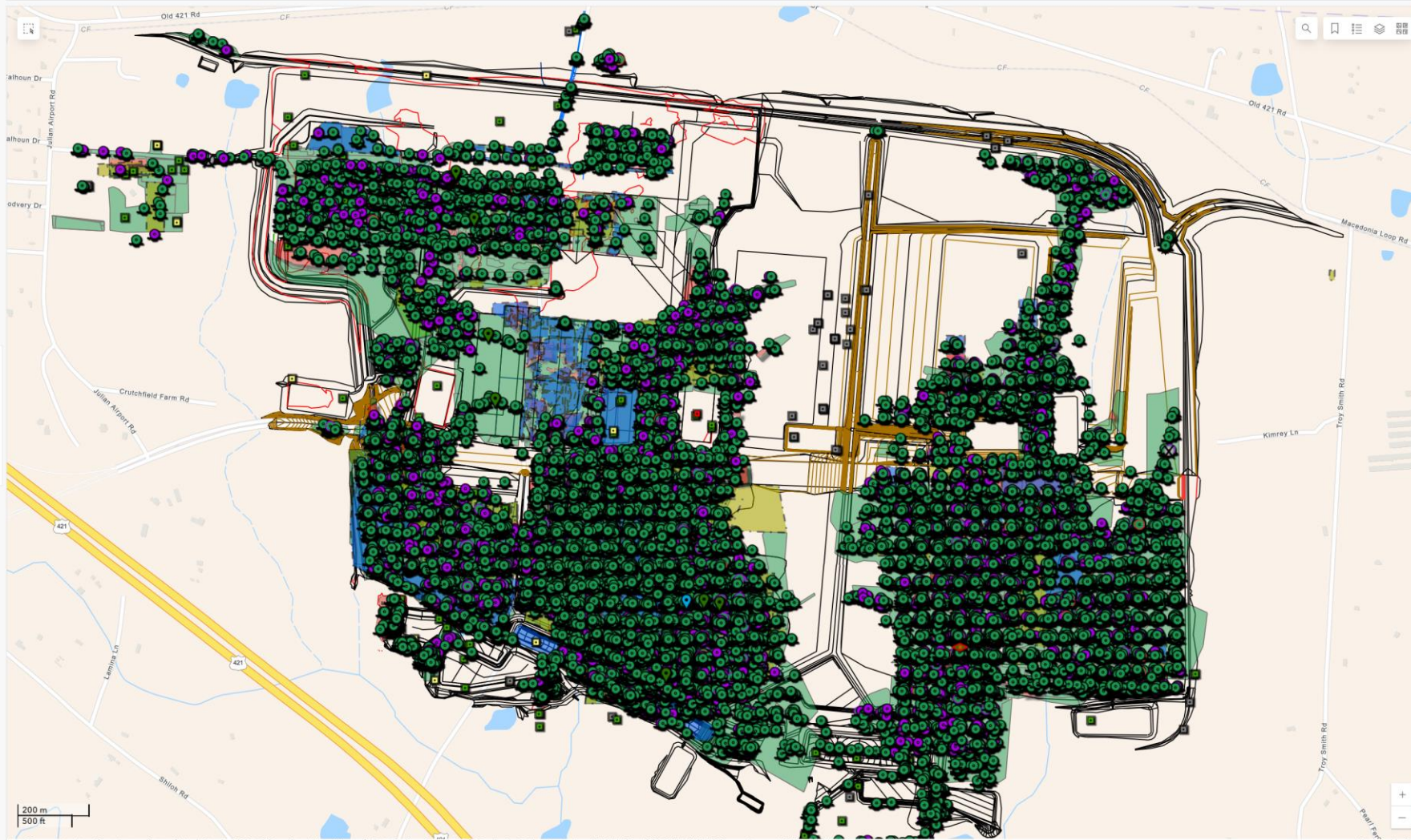


Select a date Today Yesterday This Week Last Week This Month Last Month Show All

Select a category QA/QC/Verification (All)

Select a category All Shifts

Greensboro Randolph Megasite - Earthwork Dashboard



Field Density Testing

20,740 Conforming **0** Pending or Contingent **0** Non-Conforming

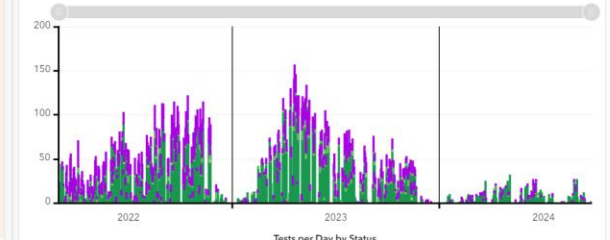
1 of 500



75211239.0881B | Test #1 |

Service Info	
Service Date	Sep 23 2024 03:19
Terracon Report #	75211239.0881B
Test Status	Reconciled
Location Info	
General Location	2B south
Test Location	BG-30
Approximate Fill Lift Thickness	12.0 in.
Elevation	672.20 ft
Elevation Datum	GPS
Material Info	
Material/ Proctor #	75211239.0036P (117.2@ 16.1 -- Tr Brwn Clay Snd)
Material Used Where	Structural Fill Areas -2ft (95% Min Compaction)
Result Info	
Measured Dry Density	110.8 pcf
Measured Moisture Content	22.2%
Compaction Percentage	94.5%
Nuclear Gauge Info	
Nuclear Gauge Serial #	572 - Troxler 3450 (Greensboro)
Nuclear Gauge Moisture Standard Count	1169
Nuclear Gauge Density Standard Count	4854
Additional Info	
Earthwork Contractor	Ames Construction
Results Report To	Josh James
CMLMS Task	WP2B2

Last update: 19 seconds ago



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Hybrid Electric Vehicle Battery (HEV) Lines

- Construction complete
- Pre-production trials ongoing
- Mass production Q1 2025



Battery Electric Vehicle/Plug In Hybrid Electric Vehicle (BEV/PHEV) Lines

- Equipment installation in first building
- PHEV first line building under construction
- Three additional buildings: earth work and mass grading







Chatham Advanced Manufacturing Megaproject Wolfspeed



- Announced September 2022 –
- \$5B Investment
- 1,800 Jobs by 2030
 - Current Employees approximately 295
- Highly Automated Semiconductor Manufacturing Facility
- World's Largest Silicon Materials Factory
- Expanding Wolfspeed capacity by 10x
- \$8M Road Improvements via STIP Economic Development
- June 28, 2024 – Powered up and now growing crystals







ncdot.gov

Triangle Innovation Point Megasite Vinfast



- Announced March 2022 - \$4B Investment; 7,500 Jobs
- Plan to Produce Fully Electric Vehicles & Batteries
- NC's First Automobile Manufacturing/Assembly Plant
- \$250M Road Improvements via Special Appropriations from NCGA







Contact Us

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Thank you!





Finance Committee Meeting Agenda

Board of Transportation January 7, 2025

Time: 10:15 am

Location: Room 150 and Microsoft TEAMS Meeting

Members of the Board will participate in-person or via Microsoft Teams.

Members of the public may view the meeting by clicking on the following link:

<https://vimeo.com/ncdotgov>

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of December 4, 2024 Meeting Minutes	Tony Lathrop, Chair	5 min
Opening remarks	Tony Lathrop, Chair	5 min
Financial and Spend Plan Update	Mark Newsome, CFO	10 min
Hurricane Helene Recovery Financial Update	Mark Newsome, CFO	10 min
Adjourn	Tony Lathrop, Chair	Adjourn



Finance Committee Meeting Minutes

DATE: December 4, 2024

TIME: 10:30am

LOCATION: Board Room 150

MEETING CALLED BY	Chair Lathrop
BOARD ATTENDEES	Finance Committee Tony Lathrop, Chair, Chuck McGrady, Vice Chair, Grady Hunt, Lisa Mathis Stephen Rosenburgh, Meagan Phillips, Brad Lail

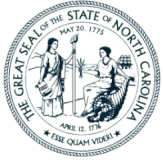
Agenda Topics

1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the November 6, 2024 Meeting Minutes – Chairman Tony Lathrop	
DISCUSSION SUMMARY	<p>Chair Lathrop called the meeting to order, conducted a roll call of members present, and declared a quorum was present.</p> <p>Chair Lathrop read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.</p> <p>Chair Lathrop stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the November 6, 2024 meeting be approved as submitted.</p>
ACTIONS TAKEN	<p>Chair Lathrop asked for a motion to approve the November 6, 2024 meeting minutes.</p> <p>Board member Mathis made the motion to approve the minutes and Board member Lail provided the second.</p> <p>Chair Lathrop took a vote. The November 6, 2024 minutes were approved unanimously.</p>
2. Helene Response Financial Update – Mark Newsome, CFO	
DISCUSSION SUMMARY	<p>Mark Newsome provided an update on Hurricane Helene’s impact to the Agency’s financial status.</p> <p>As of Monday [12/2] the Agency incurred approximately \$136M in storm related expenditures. FHWA receipts to date are \$36M through the Agency’s reimbursement request process. The Agency will be awarded grants in the amount of a little under \$30M through FEMA’s rapid assessment program for bridge replacement.</p> <p>The “Initial Forecast Model” currently assumes approximately 60 months of spend with most of the expenditures occurring within the first 24 months. This Model incorporates the average delays of FEMA</p>



Finance Committee Meeting Minutes

	(15 months) and FHWA (9 months) reimbursements. The model forecasts a peak monthly spend of \$235M.
ACTIONS TAKEN	NONE TAKEN
3. Financial Update – Mark Newsome, CFO	
DISCUSSION SUMMARY	<p>Mark Newsome began by providing the available cash information. As of October 31, 2024, the HF and HTF’s available cash was \$2.6B with \$1.9B in the HF and \$0.7B in the HTF. There were approximately 120.7 days of available cash on hand at current levels of expenditure. Available cash as a percentage of open commitments was 28.4%.</p> <p>When comparing actuals to the newly approved spend plan, total revenues & other receipts are \$43.4M or 1.7% above forecast FYTD. Total expenditures, and other disbursements are \$284.7M or 10.6% below forecast FYTD.</p>
ACTIONS TAKEN	NONE TAKEN
4. Powell Bill – Molly Stevens, Powell Bill Coordinator	
DISCUSSION SUMMARY	<p>Molly Stevens provided an informative session on the Powell Bill. The Powell Bill provides financial assistance to municipalities for municipally maintained streets. Two equal payments of \$93M will be distributed in SFY 25. The first has been distributed in October 2024, to 508 municipalities. The second half will be distributed by January 2025.</p> <p>Molly Stevens then provided additional relevant context regarding the program such as history, legislation, how to access funding, and distribution formulas.</p>
ACTIONS TAKEN	NONE TAKEN
5. Adjournment	
ACTIONS TAKEN	<p>Chair Lathrop asked for a motion to adjourn the meeting.</p> <p>Board member Mathis made the motion to adjourn the meeting and Board member Phillips provided the second.</p> <p>Chair Lathrop took a voice call to vote on the motion, the motion to adjourn passed unanimously.</p>



NORTH CAROLINA

Department of Transportation

Financial and Spend Plan Update

As of November 2024

Unaudited - Not in Accordance with GAAP

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Executive Summary

The Fast Five



Available Cash

- Total Highway Fund and Highway Trust Fund available cash on November 30, 2024: \$2,593M
- Days of available cash on hand: 119.1 **GREEN**
- Available cash as a percentage of open commitments: 28.2% **GREEN**
- Change in total available cash from last month to date: decreased by \$20.7M
- Change in total available cash from last year to date: Increased by \$542.0M



Revenues and Other Receipts

- Total revenues and other receipts - \$106.3M or 3.4% above forecast FYTD.
- In State revenues, License & fees (benefiting from quadrennial fee adjustment effective July 1st) remain strong with annual growth YOY. HUT and MFT are in line with forecast.
- Total revenues and other receipts FYTD are \$3,269.0M.



Expenditures and Other Disbursements

- Total overall expenditures and other disbursements - \$312.1M or 9.2% below forecast FYTD.
- Construction expenditures and other disbursements - \$215.8M or 12.4% below forecast FYTD.
- Maintenance expenditures and other disbursements - \$41.2M or 3.6% below forecast FYTD.
- Modal expenditures and other disbursements - \$38.3M or 18.4% below forecast FYTD.
- Total expenditures and other receipts FYTD are \$3,092.1M.



Other Financial Indicators & Information

- Open Commitments November 2024: \$9,184M; November 2023: \$8,463M*; October 2024: \$9,192M.
- November 2024 new active projects totaled \$87.1M in bid amounts with 44 projects accepted.
- The U.S. economy's growth rate for Q3 2024 was revised upward to an annualized 3.1%, driven by consumer spending and increased exports.
- Personal Consumption Expenditures (PCE) price index increased by 0.1% in November 2024 marking the smallest rise in six months. PCE inflation rose 2.4% YoY, remaining above the Federal Reserve's 2% target.



General Updates

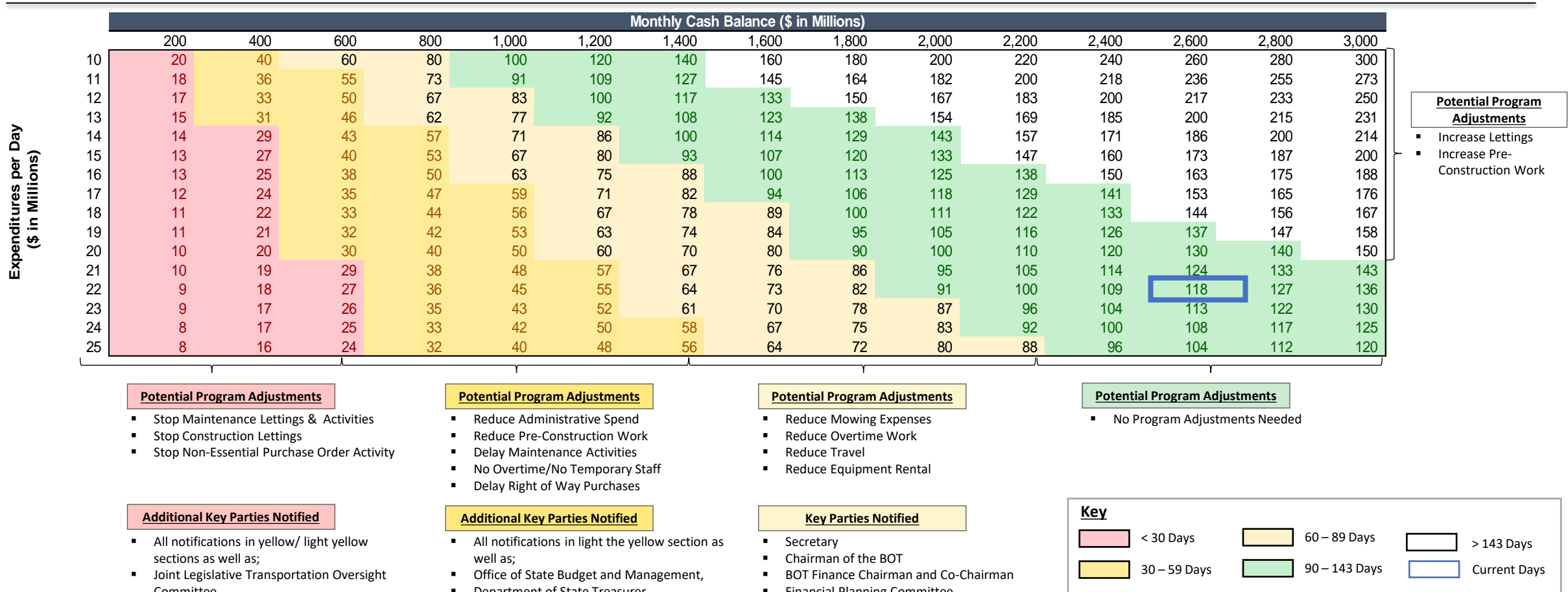
- A draft of Spend Plan Amendment 2 will likely be proposed at the March Finance Committee meeting.
- NCDOT received an unqualified (clean) opinion on OSA's FY 2024 audit of selected financial statement amounts and disclosures included in the State's Annual Comprehensive Financial Report.

*Note: There was a reporting change to exclude certain commitments to be paid from non-HF/TF cash in current period as part of ongoing reporting refinements.

Days of Available Cash on Hand

Days of available cash on hand is 119.1 days as of November 2024 month-end

Days Cash on Hand



Monthly Ending Available Cash as a % of Commitments

Available Cash as a % of open commitments is 28.2% as of November 2024 month-end

Monthly Ending Cash as a % of Commitments

Commitments (\$ in Millions)	Monthly Cash Balance (\$ in Millions)														
	200	400	600	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000
6,200	3%	6%	10%	13%	16%	19%	23%	26%	29%	32%	35%	39%	42%	45%	48%
6,400	3%	6%	9%	13%	16%	19%	22%	25%	28%	31%	34%	38%	41%	44%	47%
6,600	3%	6%	9%	12%	15%	18%	21%	24%	27%	30%	33%	36%	39%	42%	45%
6,800	3%	6%	9%	12%	15%	18%	21%	24%	26%	29%	32%	35%	38%	41%	44%
7,000	3%	6%	9%	11%	14%	17%	20%	23%	26%	29%	31%	34%	37%	40%	43%
7,200	3%	6%	8%	11%	14%	17%	19%	22%	25%	28%	31%	33%	36%	39%	42%
7,400	3%	5%	8%	11%	14%	16%	19%	22%	24%	27%	30%	32%	35%	38%	41%
7,600	3%	5%	8%	11%	13%	16%	18%	21%	24%	26%	29%	32%	34%	37%	39%
7,800	3%	5%	8%	10%	13%	15%	18%	21%	23%	26%	28%	31%	33%	36%	38%
8,000	3%	5%	8%	10%	13%	15%	18%	20%	23%	25%	28%	30%	33%	35%	38%
8,200	2%	5%	7%	10%	12%	15%	17%	20%	22%	24%	27%	29%	32%	34%	37%
8,400	2%	5%	7%	10%	12%	14%	17%	19%	21%	24%	26%	29%	31%	33%	36%
8,600	2%	5%	7%	9%	12%	14%	16%	19%	21%	23%	26%	28%	30%	33%	35%
8,800	2%	5%	7%	9%	11%	14%	16%	18%	20%	23%	25%	27%	30%	32%	34%
9,000	2%	4%	7%	9%	11%	13%	16%	18%	20%	22%	24%	27%	29%	31%	33%
9,200	2%	4%	7%	9%	11%	13%	15%	17%	20%	22%	24%	26%	28%	30%	33%

Potential Program Adjustments

- Increase Lettings
- Increase Pre-Construction Work

Potential Program Adjustments

- Stop Maintenance Activities
- Stop Construction Lettings
- Stop Non-Essential Purchase Order Activity
- Reduction in Workforce

Additional Key Parties Notified

- All notifications in yellow/ light yellow sections as well as;
- Joint Legislative Transportation Oversight Committee

Potential Program Adjustments

- Reduce Administrative Spend
- Reduce Pre-Construction Work
- Delay Maintenance Contracts
- No Overtime/No Temporary Staff
- Delay Right of Way Purchases

Additional Key Parties Notified

- All notifications in light yellow section as well as;
- Office of State Budget and Management,
- Department of State Treasurer

Potential Program Adjustments

- Reduce Mowing Expenses
- Reduce Travel
- Reduce Overtime Work
- Reduce Equipment Rental

Key Parties Notified

- Secretary
- Chairman of the BOT
- BOT Finance Chairman and Co-Chairman
- Financial Planning Committee.

Potential Program Adjustments

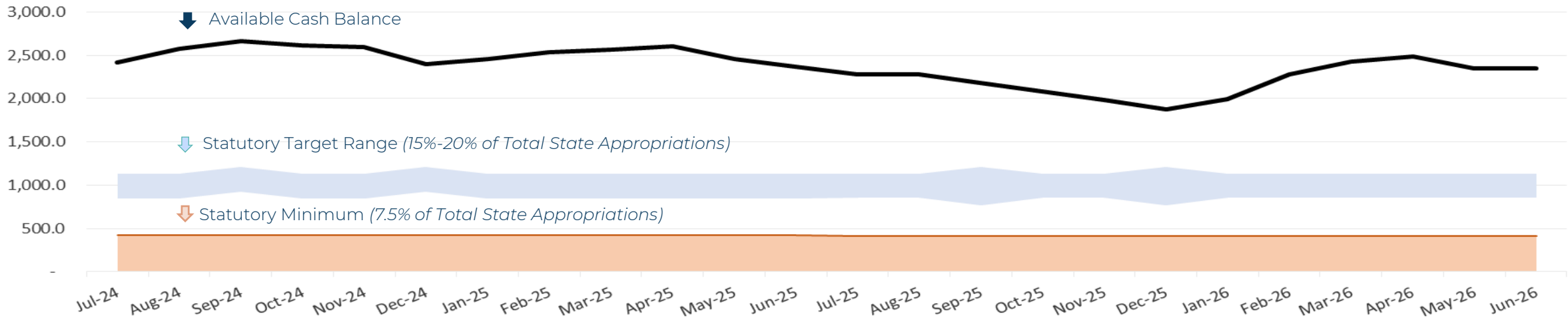
- No Program Adjustments Needed

Key

 <10% OC	 18% – 25% OC	 > 33% OC
 10% – 17% OC	 26% – 33% OC	 Current %

24 Month Available Cash Forecast – SFY 25 / SFY 26 Spend Plan

Projected Available Cash Balances and Statutory Thresholds



Commentary

- Available Cash balance as of November 2024 is \$2,593M.
- Balance is above the Statutory Target Range, per N.C.G.S. 143C-6-11.
 - Range is between 15% and 20% of the total appropriations for the current fiscal year or \$846M and \$1,128M, respectively.
- The Statutory Minimum line has a cash balance requirement of \$423M.

Notes on Cash Balance

- Includes cash available to spend and not reserved or restricted
- Reflects 24 mo. Spend Plan Amendment (SFY 25/SFY 26) approved by BOT on November 2nd 2024.
- Conventional, D-B, Build NC, USDOT Discretionary Grants & GARVEE - SAS Project Expenditure Model (Using the Hybrid Model)
- Federal Revenue including Obligation Authority.

Unaudited - Not in Accordance with GAAP

Financial Highlights

Available Cash

Available Cash Balance

\$2,593M

Highway Fund:	Trust Fund:	Ferry Capital:
\$1,849M	\$724M	\$19M

FY25 Forecast Average Monthly Expenditures

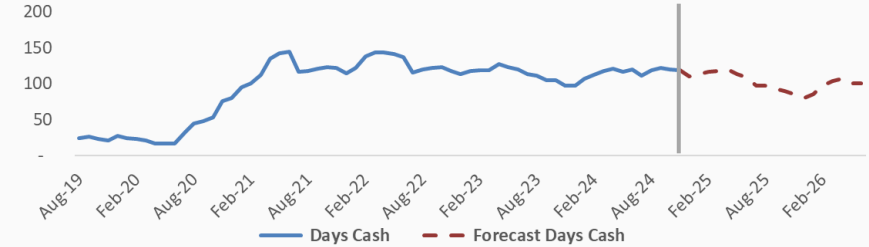
\$662.0M

Days of Available Cash on Hand

119.1

Last Month: 120.1

Days of Available Cash on Hand

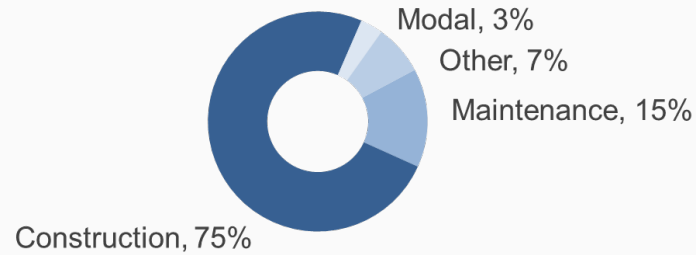


Commitments

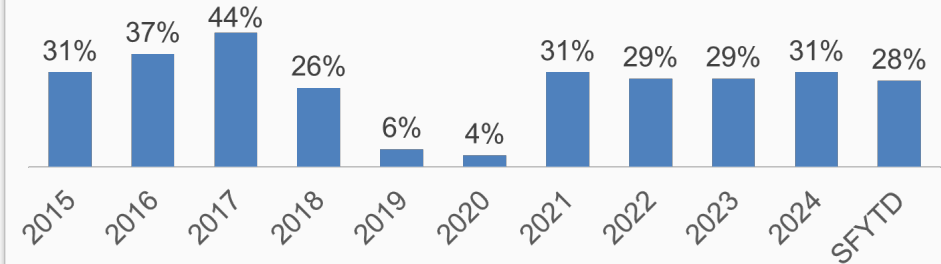
Open Commitments

\$9,184M

Last Month: \$9,192M



Available Cash as a % of Open Commitments



Project Activity

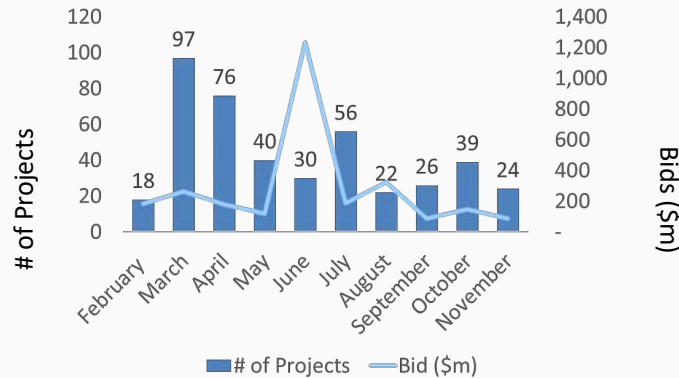
New Active Projects

November

24 Projects

\$87.1M

(Bid Amounts)



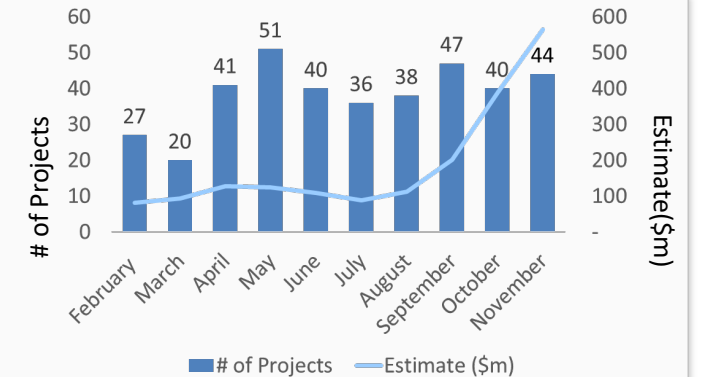
Accepted Projects

November

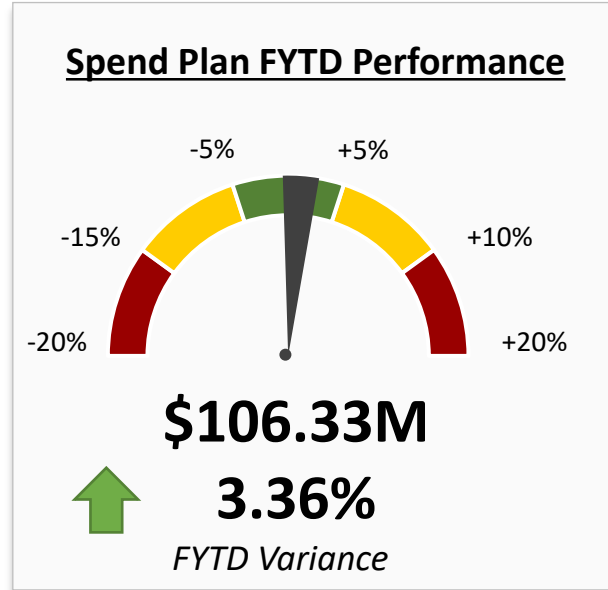
44 Projects

\$564.3M

(Estimate to Date)

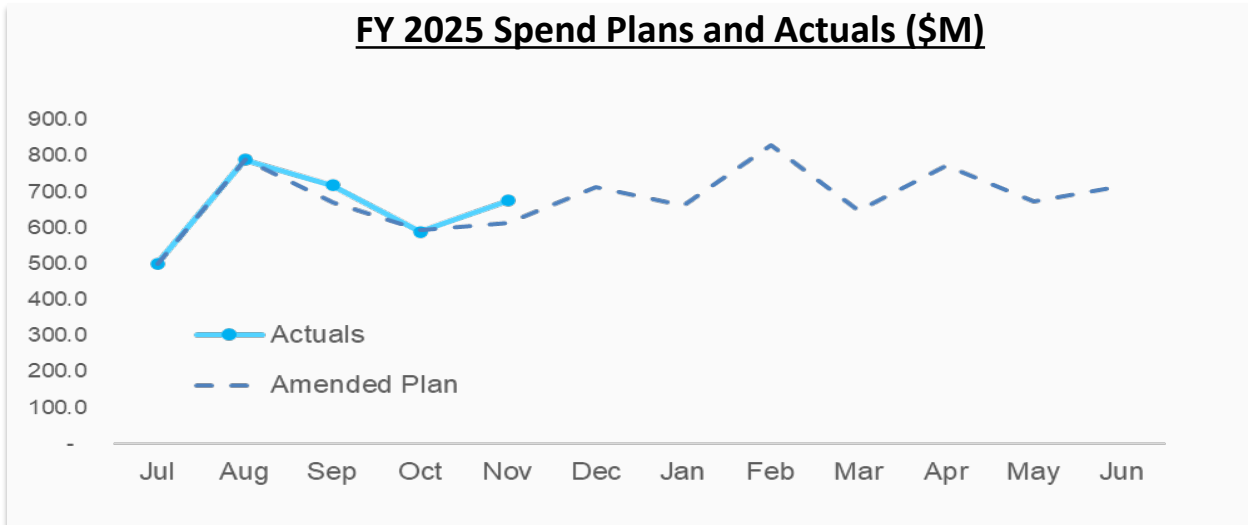


Revenues and Other Receipts

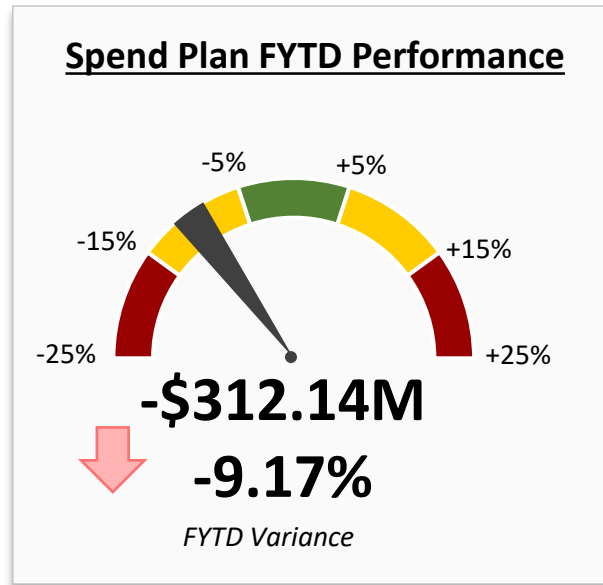
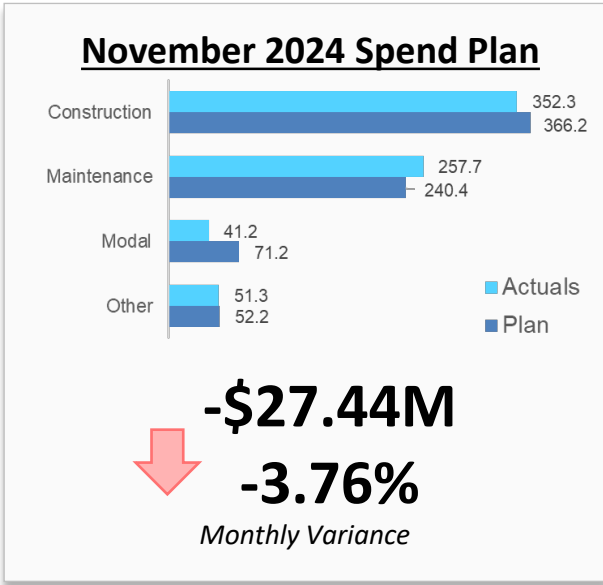


Revenues and Other Receipts Commentary

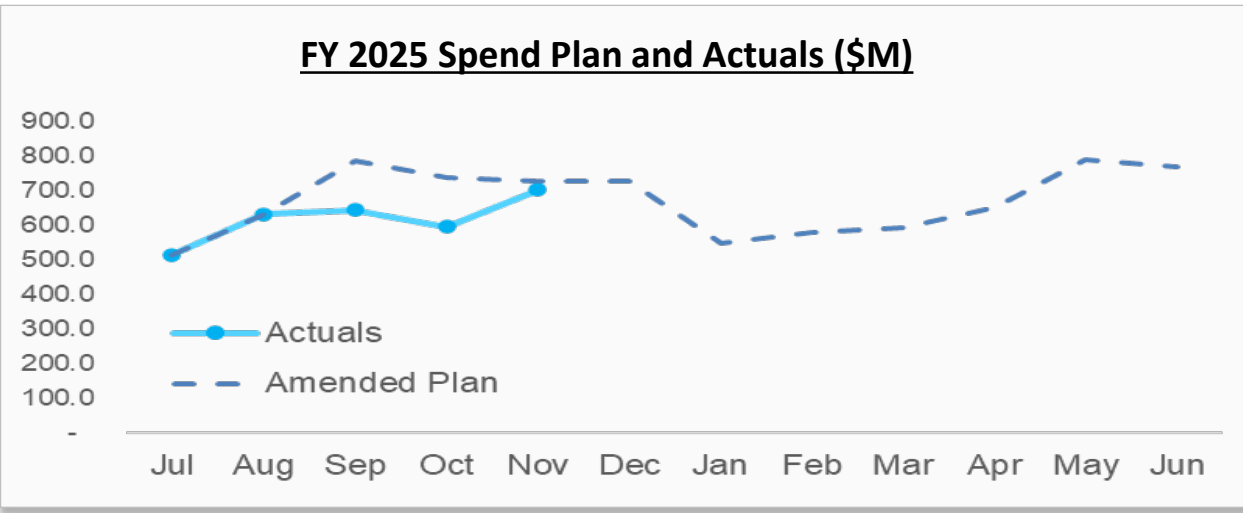
- November revenues and other receipts are 10.3% or \$62.9M above forecast largely due to FHWA and Turnpike federal aid receipts and partly due to License and Fees. Lower than anticipated sales tax revenue and Infra Grant receipts offset the higher receipts for the month of November
- Federal Aid – Infra Grant was below forecast by \$28.6M due to a delay in the Alligator River Bridge project.
- FYTD revenues and other receipts are 3.4% or \$106.3M above forecast.
- HF and HTF revenues show YOY growth; 7.4% and 2.6%, respectively.



Expenditures and Other Disbursements



- ### Expenditures and Other Disbursements Commentary
- November expenditures and other disbursements were 3.8% or \$27.4M below monthly forecast largely due to Modal and Construction.
 - November Construction was 3.8% or \$13.9M below monthly forecast largely due to STIP Preconstruction.
 - November Maintenance expenditures were 7.2% or \$17.3M above monthly forecast due to FEMA spend for Hurricane Helene response and recovery efforts.
 - November Modal expenditures were 42.1% or \$30.0M below monthly forecast largely due to expenditure timing differences in Integrated Mobility Division and Rail.









Actual Revenues & Other Receipts And Expenditures & Other Disbursements Compared to Spend Plan

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		
	Actuals As of 11/30	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (Oct 2, 2024)	% of SFY 2025 Spend Plan	
State revenues	2,110.06	2,067.14	42.92	2%	5,031.61	42%	
Federal aid	712.20	590.87	121.33	21%	1,552.18	46%	
Federal aid - USDOT Discretionary Grants	3.39	45.23	(41.84)	-92%	142.81	2%	
Turnpike Federal Aid	53.48	0.01	53.47	na	0.01	na	
Sales Tax	220.96	256.69	(35.73)	-14%	710.70	31%	
Misc. Grants & Revenues	168.95	202.77	(33.82)	-17%	404.22	42%	
GARVEE Reimbursement	-	-	-	na	124.01	0%	
BUILDNC Reimbursement	-	-	-	na	206.81	0%	
TOTAL REVENUES & OTHER RECEIPTS	3,269.04	3,162.71	106.33	3%	8,172.35	40%	
Garvee Expenditures - Total	44.00	16.65	27.34	164%	216.55	20%	
Garvee Debt Service	20.60	20.60	-	0%	118.08	17%	
BUILDNC Expenditures - Total	186.08	221.73	(35.65)	-16%	429.45	43%	
BUILDNC Debt Service	24.25	24.25	0.00	0%	140.45	17%	
STIP Construction & Holdouts - Total	760.79	903.04	(142.25)	-16%	1,887.89	40%	
STIP Preconstruction - Total	391.14	417.00	(25.86)	-6%	1,041.87	38%	
TIP - USDOT Discretionary Grants	60.78	95.86	(35.07)	-37%	212.76	29%	
Turnpike Authority	37.53	41.87	(4.34)	-10%	53.47	70%	
Total Construction	1,525.19	1,741.01	(215.82)	-12%	4,100.52	37%	
Other Construction - Secondary Roads	5.08	7.28	(2.20)	-30%	16.00	32%	
Other Construction - Spot Safety Improvements	4.39	6.67	(2.28)	-34%	15.00	29%	
Other Construction - Contingency	7.70	22.37	(14.68)	-66%	46.13	17%	
Other Construction - Mobility/Modernization	15.16	16.52	(1.36)	-8%	40.20	38%	
Other Construction - Economic Development	31.21	37.95	(6.74)	-18%	92.00	34%	
General Maintenance Reserve	387.79	414.41	(26.62)	-6%	1,007.34	38%	
Contract Resurfacing	225.74	294.65	(68.91)	-23%	630.00	36%	
Roadside Environmental	74.51	62.35	12.16	20%	119.00	63%	
Pavement Preservation	42.19	45.38	(3.19)	-7%	84.30	50%	
Bridge Program	127.95	146.03	(18.08)	-12%	358.06	36%	
Bridge Preservation	38.11	31.58	6.52	21%	84.98	45%	
Emergency GMR	8.84	10.77	(1.93)	-18%	93.73	9%	
Disaster Funding - FEMA	126.47	40.40	86.07	213%	66.90	189%	
Total Maintenance	1,095.14	1,136.37	(41.23)	-4%	2,653.63	41%	
Integrated Mobility Division	91.75	94.04	(2.29)	-2%	167.51	55%	
IMD New Starts/Ferry Capital (beginning 7/1/22)	2.26	1.08	1.18	109%	1.08	209%	
Ferry Division	27.35	26.99	0.35	1%	64.68	42%	
Rail Division	10.62	26.66	(16.04)	-60%	145.06	7%	
Aviation Division	38.54	60.08	(21.54)	-36%	184.34	21%	
Total Other Modes	170.51	208.85	(38.33)	-18.4%	562.67	30%	
Administration	145.21	167.04	(21.83)	-13%	421.78	34%	
Transfers to Other State Agencies	17.90	13.46	4.44	33%	55.90	32%	
Transfers to General Fund/NCTA - GAP Funds	24.50	24.50	-	0%	49.00	50%	
State aid to municipalities	93.06	92.94	0.13	0%	185.88	50%	
Debt Service	-	-	-	na	-	na	
Other Programs	20.59	20.08	0.50	3%	42.19	49%	
Total Other Expenditures	301.26	318.02	(16.76)	-5%	754.75	40%	
TOTAL EXPENDITURES	3,092.10	3,404.25	(312.14)	-9%	8,071.57	38.3%	

Detailed Report

Available Cash Monitoring and Management

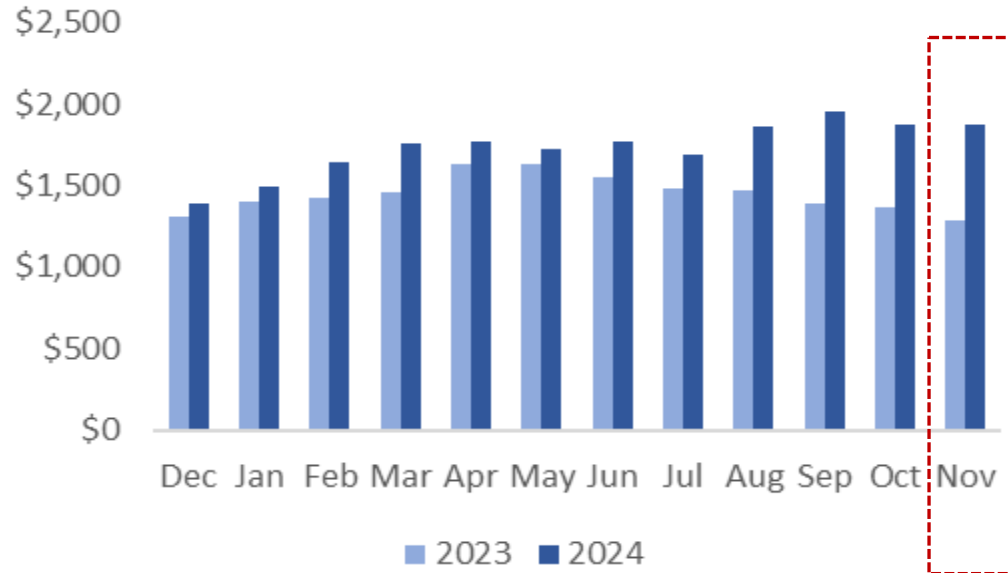
Notifications and potential agency action will occur if one or more metrics is no longer green.

	Actuals, November 30	Max Values in Next Lower Tier	Minimum Values
Days Av. Cash on Hand	118 [*] 	89 	29 
Av. Cash as a % of O/C	28% [*] 	25% 	9% 

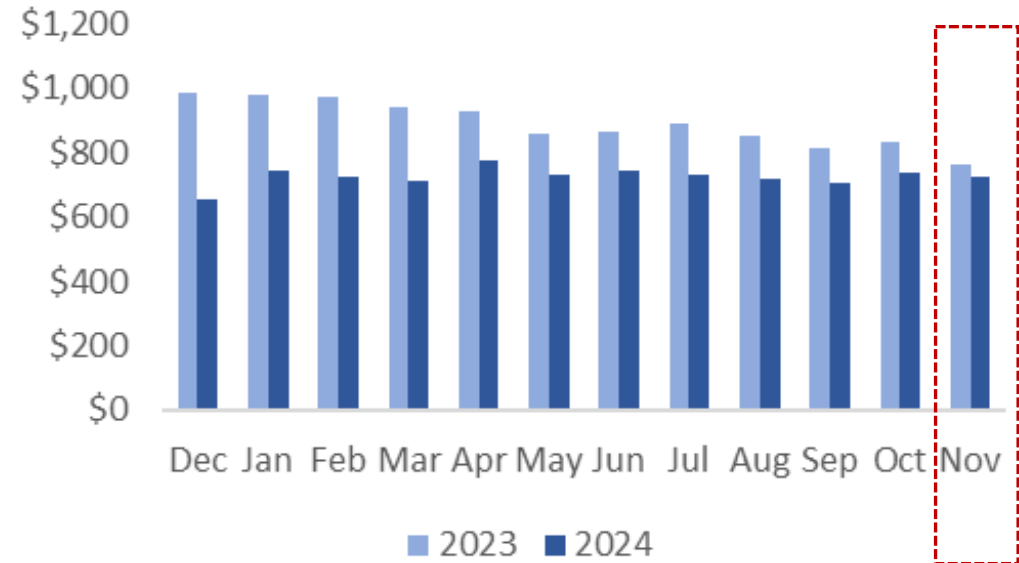
* Approximate amount.

HF & HTF Available Cash Balances - 12 Months Ended November 30, 2024

Highway Fund



Highway Trust Fund



HF cash balance increased by \$578.6M or 44.9% from November 2023 to November 2024.

- Overall cash increase can be partially attributable to transfers from the Transportation Reserve, with the most recent transfer in August of \$100M for GMR. Additionally, on average revenues exceeded expenditures over the past 12 months.

HTF cash balance decreased by \$36.6M or 4.8% from November 2023 to November 2024.

- Construction and other expenditures for the most part have exceeded HTF revenues. Starting in SFY 2025, sales tax revenue transfers are monthly instead of quarterly with an increase in distribution from 3% to 4.5%.

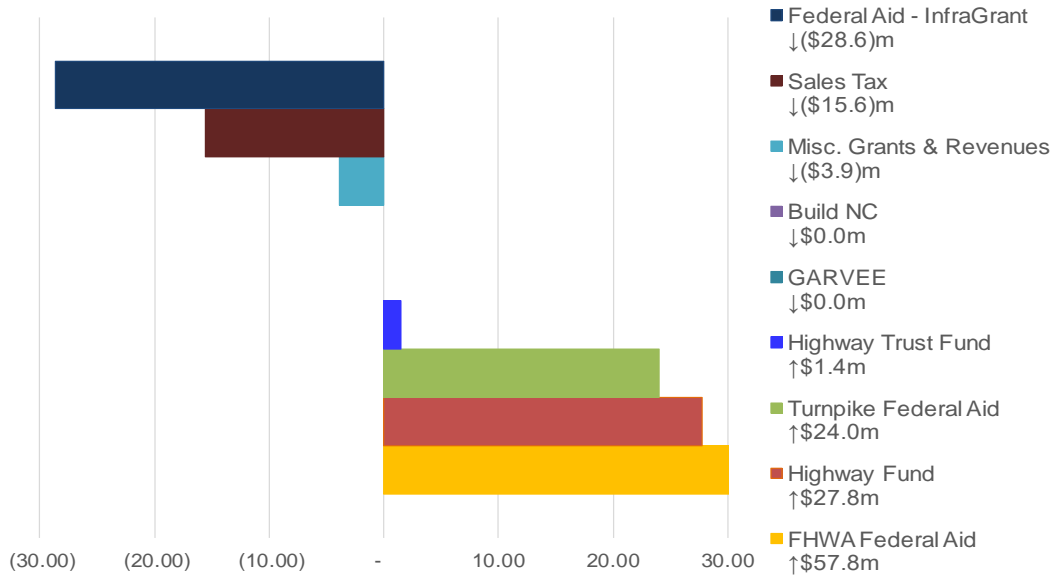
Notes:

- \$ in millions
- Highway Fund includes Ferry Capital

Revenues and Other Receipts Summary – Actuals vs Forecast – Monthly (\$M)

Variance to Spend Plan - Month of Nov

November Variance: \$62.9m, 10.3% of Spend Plan



Commentary

- November revenues and other receipts are 10.3% or \$62.9M above forecast largely due to Federal Grant receipts and partly due to License and Fees. The positive variance was slightly offset by Sales Tax revenue due to lower than anticipated receipts and Federal Aid (Infra Grant).
- NCDOT continues to bill FHWA at approximately \$25M per week (on average).
- Federal Aid – Infra Grant was below forecast by \$28.6M due to a delay in the Alligator River Bridge project.
- Highway Fund and Highway Trust fund were above forecast by \$27.8M and \$1.4M, respectively.

Description	Actuals		Variance to Spend Plan - Monthly		Variance to Prior Year- Monthly		
	Actuals For Month Ending 11/30	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Highway Fund*	271.47	243.69	27.79	11%	246.25	25.22	10%
Highway Trust Fund*	154.32	152.89	1.43	1%	148.11	6.21	4%
FHWA Federal Aid	156.13	98.33	57.80	59%	65.03	91.09	140%
Federal Aid - InfraGrant	0.39	28.99	(28.60)	-99%	1.50	(1.12)	-74%
Turnpike Federal Aid	24.00	-	24.00	0%	21.45	2.55	na
Sales Tax	49.25	64.86	(15.61)	0%	-	49.25	na
Other	19.35	23.26	(3.91)	-17%	37.45	(18.09)	-48%
GARVEE	-	-	-	na	-	-	na
Build NC	-	-	-	na	54.41	(54.41)	-100%
Total Revenues	674.91	612.01	62.90	10%	574.21	100.71	18%

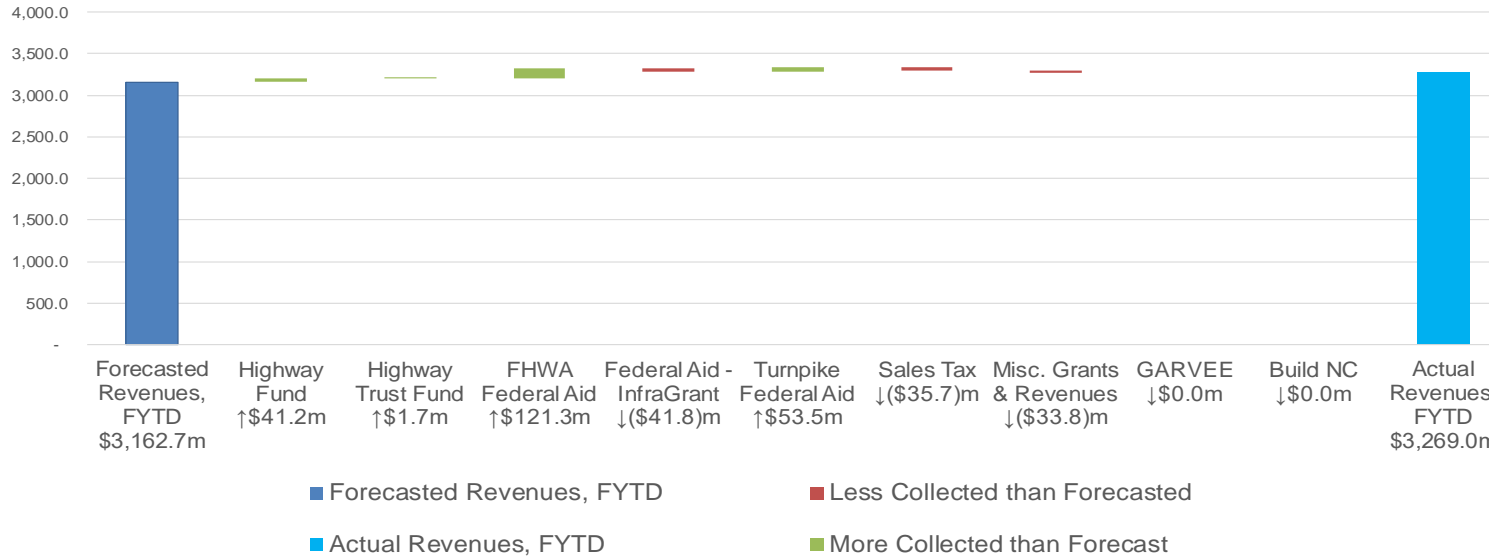
* Sales Tax is not included; Note Sales Tax is broken out below.

Revenues and Other Receipts Summary – Actuals vs Forecast – FYTD(\$M)

Variance to Spend Plan - Fiscal Year to Date

Commentary

Total Variance \$106.3m, 3.4% of Forecast to Date



- HF and HTF revenues show YOY growth; 7.4% and 2.6%, respectively.
- FYTD FHWA Federal Aid was above forecast by 20.5% or \$121.3M. FHWA receipts in the amount of \$53.5M were distributed to Turnpike Federal Aid.
- FYTD Sales Tax revenue is below forecast by 13.9% or \$35.7M.
- FYTD Misc. Grants & Revenues was below forecast due to Economic Development.

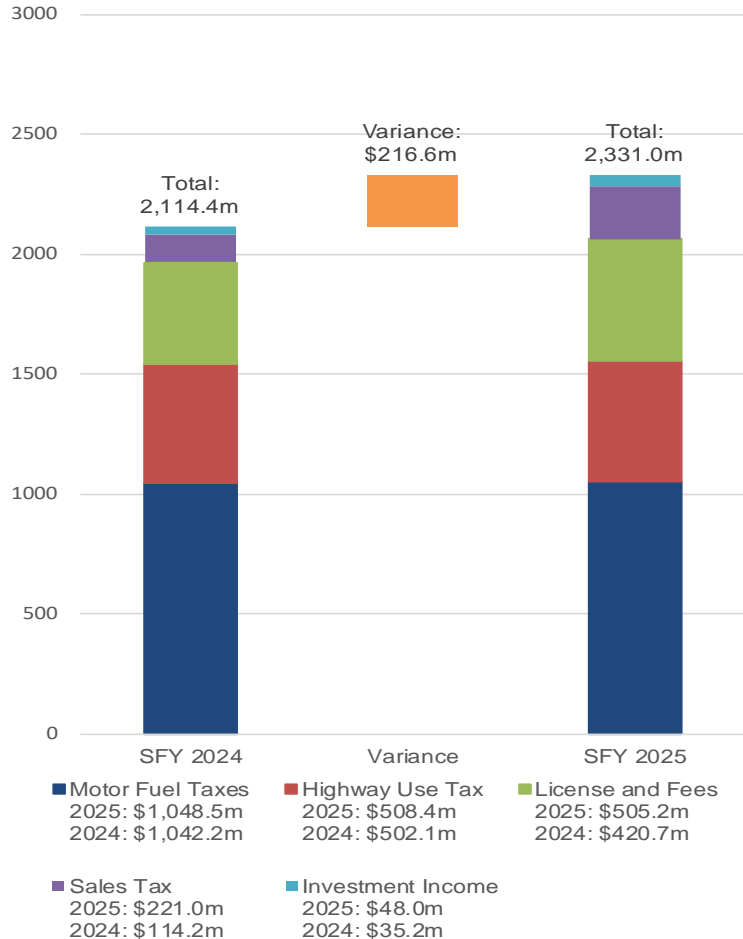
Description	Variance - Fiscal Year to Date				Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 11/30	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (10/2/2024)	% of SFY 2025 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Highway Fund *	1,306.15	1,264.92	41.23	3%	3,097.07	42%	1,216.63	89.53	7%
Highway Trust Fund *	803.90	802.22	1.68	0%	1,934.54	42%	783.53	20.37	3%
FHWA Federal Aid	712.20	590.87	121.33	21%	1,552.18	46%	487.36	224.84	46%
Federal Aid - InfraGrant	3.39	45.23	(41.84)	-92%	142.81	2%	3.16	0.23	7%
Turnpike Federal Aid	53.48	0.01	53.47	na	0.01	na	52.81	0.68	na
Sales Tax	220.96	256.69	(35.73)	-14%	710.70	31%	114.23	106.74	93%
Misc. Grants & Revenues	168.95	202.77	(33.82)	-17%	404.22	42%	94.47	74.47	79%
GARVEE	-	-	-	na	124.01	0%	13.86	(13.86)	-100%
Build NC	-	-	-	na	206.81	0%	69.24	(69.24)	-100%
Total Revenues	3,269.04	3,162.71	106.33	3%	8,172.35	40%	2,835.29	433.75	15%

* Sales Tax is not included; Note Sales Tax is broken out below.

State Revenues by Source – Highway Fund & Trust Fund – Nov 2024(\$M)

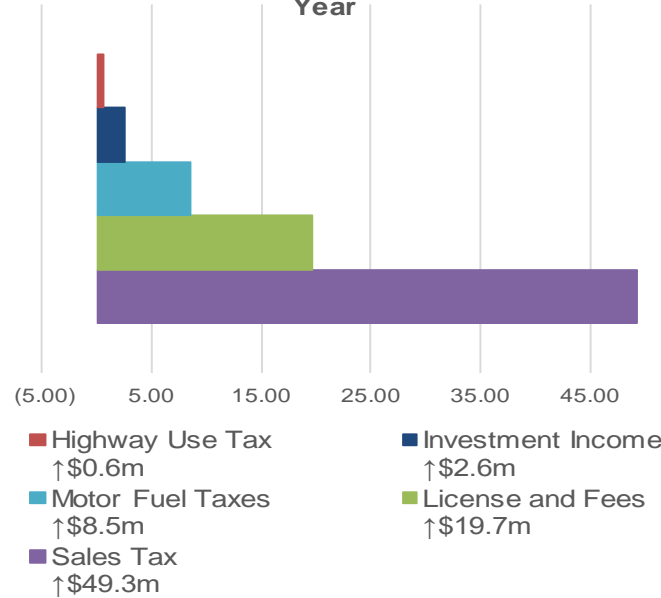
FYTD YoY Variance

Fiscal Year Totals



Monthly YoY Variance

November 2024 vs 2023
Total Variance: \$80.7m, 20.5% of Prior Year



Commentary

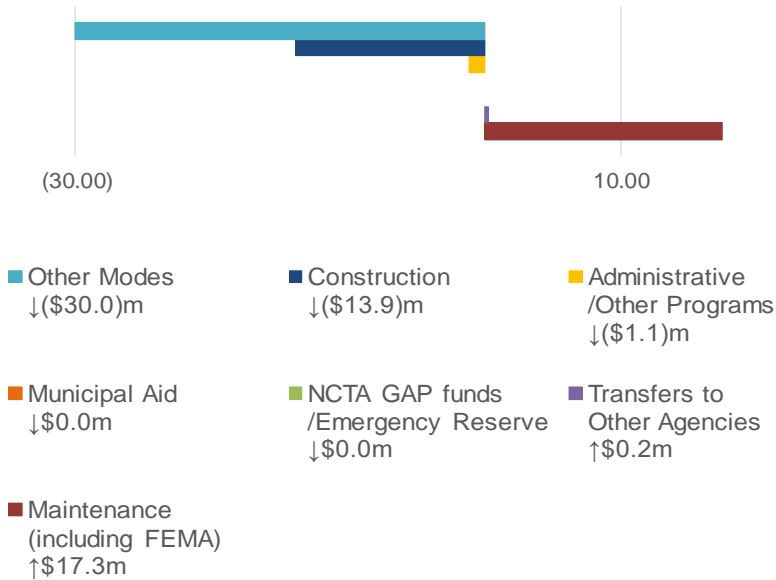
- FYTD Highway Fund and Trust Fund State revenues have grown by 10.2% on a combined basis as compared to November 2023.
- FYTD Motor Fuel Tax is up YOY by 0.6%.
- FYTD Highway Use Taxes is up YOY by 1.3%.
- License & Fees are up YOY by 20.1%. Revenue was forecasted to increase compared to prior year due to the quadrennial fee adjustment effective July 1st.
- Investment income continues to come in higher YoY.
- Sales Taxes are transferred monthly in SFY 25 as opposed to quarterly in SFY 24.

Revenue	Prior Year Comparison		Comparison to Prior Year - Fiscal Year to Date			
	Comparison to Prior Year - Month of November		Comparison to Prior Year - Fiscal Year to Date			
	November 2024	November 2023	Current FYTD Actual Revenue (Jul '24 - Nov '24)	Previous FYTD Actual Revenue (Jul '23 - Nov '23)	FYTD YoY \$ Δ	FYTD YoY % Δ
Motor Fuel Taxes	222.50	214.03	1,048.47	1,042.17	6.30	0.6%
Highway Use Tax	93.52	92.90	508.43	502.09	6.34	1.3%
License and Fees	100.32	80.59	505.18	420.71	84.47	20.1%
Investment Income	9.45	6.84	47.98	35.19	12.79	36.3%
Sales Tax	49.25	-	220.96	114.23	106.74	93.4%
Total Revenue	475.0	394.4	2,331.0	2,114.4	216.6	10.2%

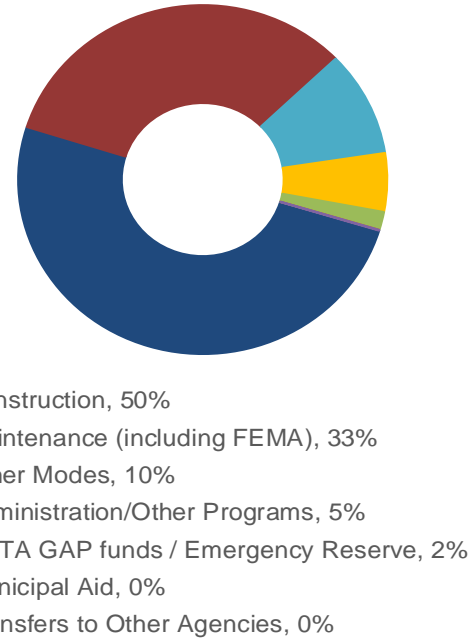
Overall Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

Variance to Spend Plan - Month of Nov

Nov Variance: (\$27.4)m, (3.8%) of Spend Plan



Monthly Forecast Makeup



Commentary

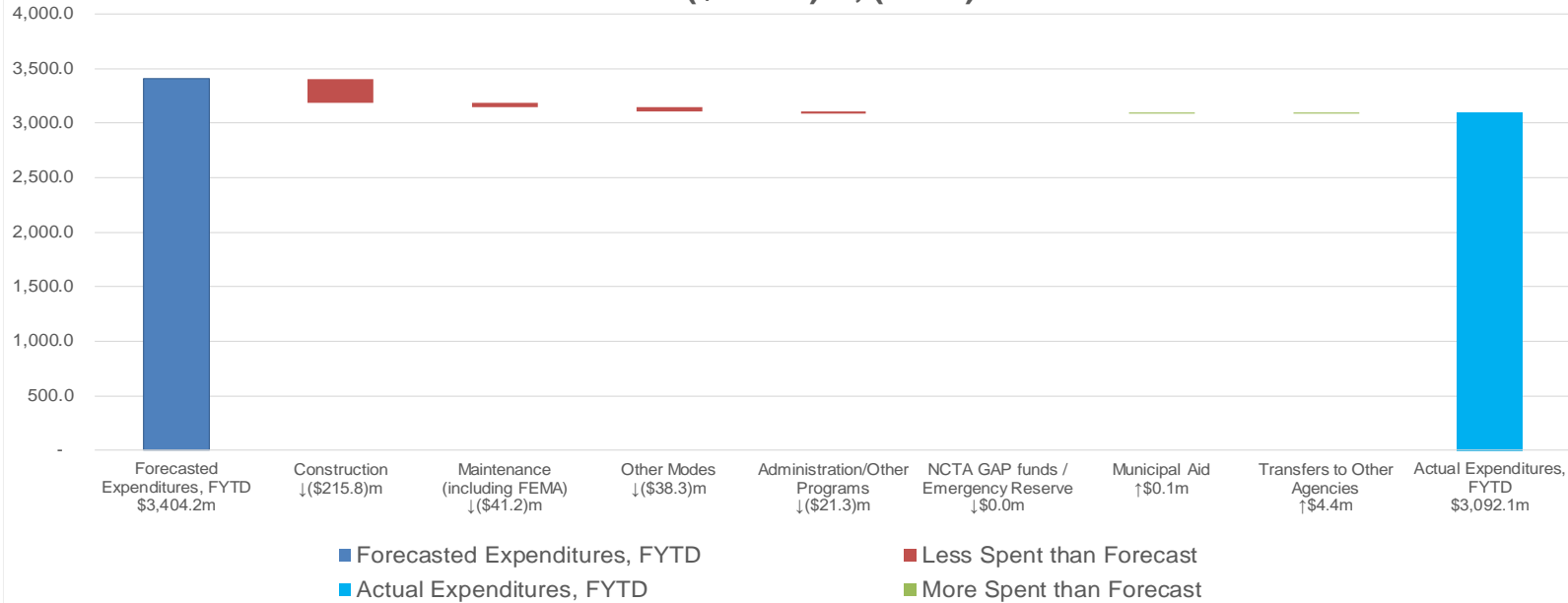
- November expenditures and other disbursements were 3.8% or \$27.4M. below forecast.
- Construction was 3.8% or \$13.9M below forecast largely due to STIP Preconstruction.
- Maintenance was 7.2% or \$17.3M above forecast due to FEMA.
- Modal expenditures were 42.1% or \$30.0M below forecast primarily due to timing of ROAP grant spending in the Integrated Mobility Division and S-Line project in Rail.

Description	Actuals		Variance - Monthly		Variance to Prior Year- Monthly		
	Actuals For Month Ending 11/30	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Construction	352.35	366.20	(13.85)	-4%	428.95	(76.60)	-18%
Maintenance (including FEMA)	257.71	240.38	17.33	7%	229.17	28.54	12%
Other Modes	41.20	71.21	(30.01)	-42%	70.75	(29.55)	-42%
Administration/Other Programs	38.43	39.57	(1.15)	-3%	30.78	7.65	25%
NCTA GAP funds / Emergency Reserve	12.25	12.25	-	0%	12.25	-	0%
Municipal Aid	-	-	-	na	-	-	na
Transfers to Other Agencies	0.63	0.39	0.24	62%	0.75	(0.12)	-17%
Total Expenditures	702.56	730.00	-27.44	-4%	772.65	-70.08	-9%

Overall Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$312.1)m, (9.2%) from Forecast to Date



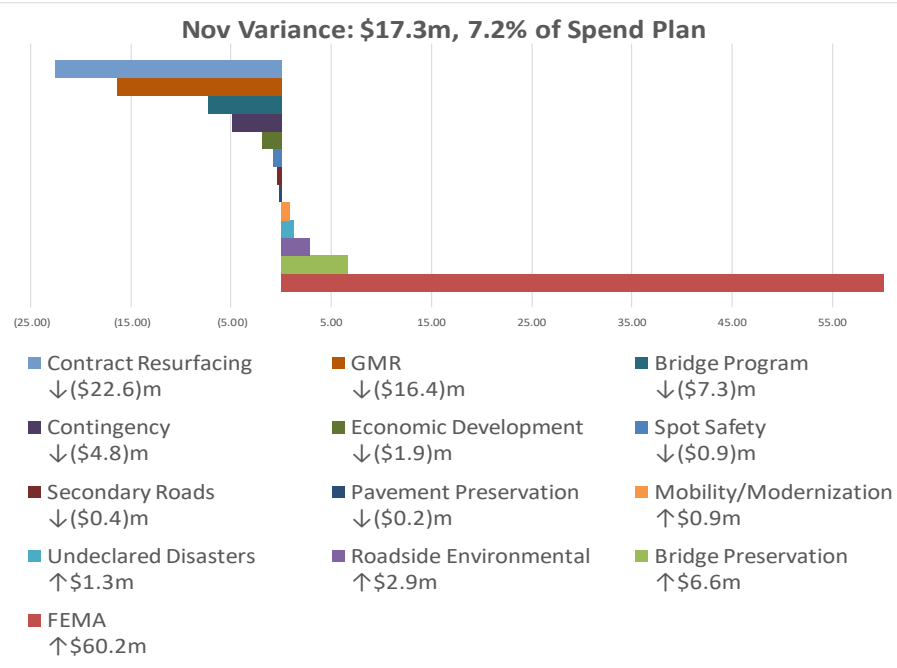
Commentary

- Overall actual expenditures & other disbursements are down YOY, with a decrease of 3.9% from \$3,216.0M FYTD November 2023 to \$3,092.1M FYTD November 2024.
- FYTD Construction spend is \$215.8M below forecast largely due low spend in October.
- Construction spend is down YOY by 17.5%.
- Maintenance spend is up YOY by 16.7% largely due to GMR and FEMA.
- Modal spend is up YOY by 3.7% largely due to IMD and Aviation.

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 11/30	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (10/2/2024)	% of SFY 2025 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Construction	1,525.19	1,741.01	(215.82)	-12%	4,100.52	37%	1,847.70	(322.51)	-17%
Maintenance (including FEMA)	1,095.14	1,136.37	(41.23)	-4%	2,653.63	41%	938.17	156.96	17%
Other Modes	170.51	208.85	(38.33)	-18%	562.67	30%	164.37	6.14	4%
Administration/Other Programs	165.80	187.12	(21.32)	-11%	463.97	36%	146.64	19.16	13%
NCTA GAP funds / Emergency Reserve	24.50	24.50	-	0%	49.00	50%	24.50	-	0%
Municipal Aid	93.06	92.94	0.13	0%	185.88	50%	77.20	15.87	21%
Transfers to Other Agencies	17.90	13.46	4.44	33%	55.90	32%	17.37	0.52	3%
Total Expenditures	3,092.10	3,404.25	-312.14	-9%	8,071.57	38%	3,215.96	-123.85	-4%

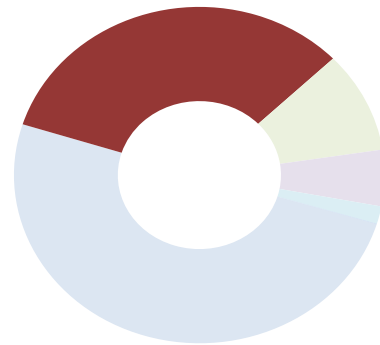
Maintenance Expenditures and Other Disbursements –Actuals vs Forecast– Monthly (\$M)

Variance to Spend Plan - Month of Nov



Monthly Expenditure

Maintenance is Weighted at 32.9% of November's DOT Spend Plan



Commentary

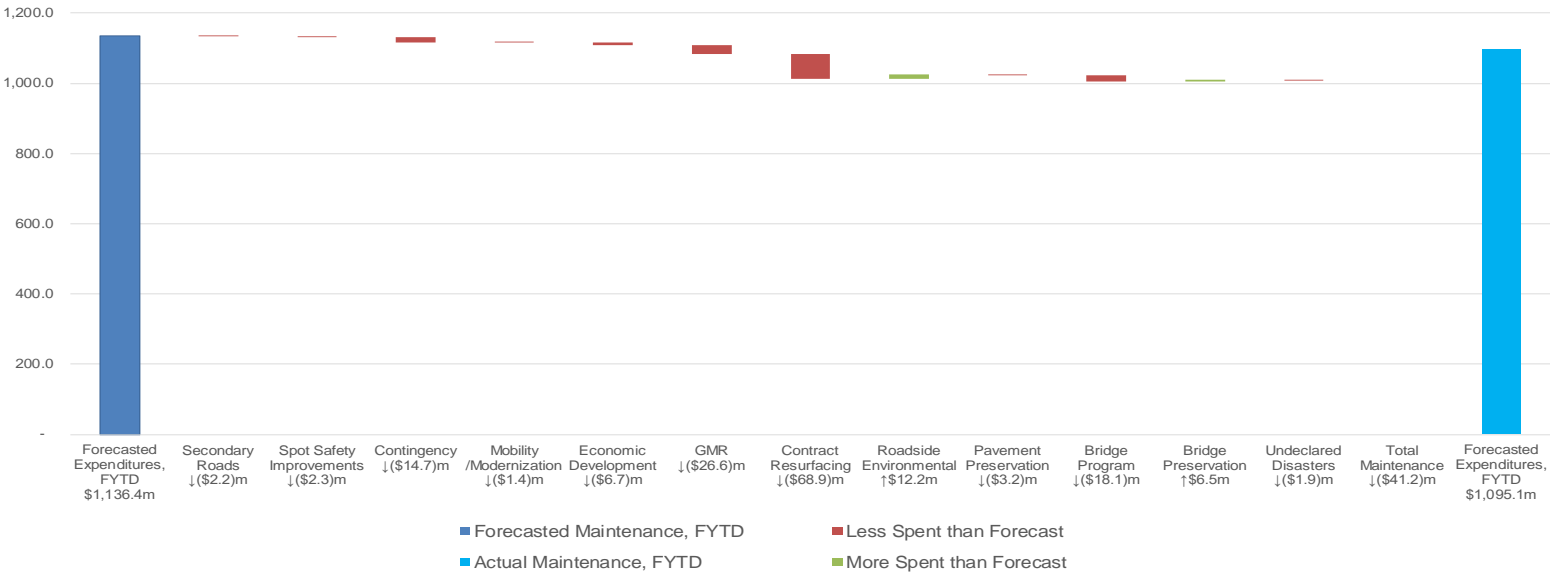
- November Maintenance expenditures were 7.2% or \$17.3M above forecast largely due to FEMA spend for Hurricane Helene response and recovery efforts.
- Western Divisions' GMR, Contract Resurfacing and Bridge Program expenditures dropped due to impacts of Hurricane Helene.

Description	Actuals		Variance - Monthly		Variance to Prior Year- Monthly			
	Actuals For Month Ending 11/30	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly	
Secondary Roads	0.96	1.39	(0.43)	-31%	1.41	(0.45)	-32%	
Spot Safety Improve.	0.87	1.75	(0.87)	-50%	1.41	(0.54)	-38%	
Contingency	1.06	5.90	(4.84)	-82%	1.45	(0.40)	-27%	
Mobility/Modernization	4.30	3.43	0.87	25%	3.35	0.95	28%	
Economic Development	3.60	5.46	(1.86)	-34%	46.78	(43.18)	-92%	
GMR	66.69	83.09	(16.40)	-20%	49.96	16.73	33%	
Contract Resurfacing	43.98	66.63	(22.64)	-34%	60.38	(16.40)	-27%	
Roadside Environmental	13.28	10.39	2.89	28%	13.59	(0.30)	-2%	
Pavement Preservation	9.04	9.25	(0.21)	-2%	7.59	1.45	19%	
Bridge Program	24.75	32.05	(7.30)	-23%	26.87	(2.12)	-8%	
Bridge Preservation	14.38	7.74	6.64	86%	13.27	1.11	8%	
Undeclared Disasters	3.13	1.80	1.33	74%	2.88	0.25	9%	
FEMA	71.65	11.50	60.15	523%	0.22	71.44	32811%	
Total Maintenance	257.71	240.38	17.33	7%	229.17	28.54	12%	

Maintenance Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$41.2)m, (3.6%) from Forecast to Date



Commentary

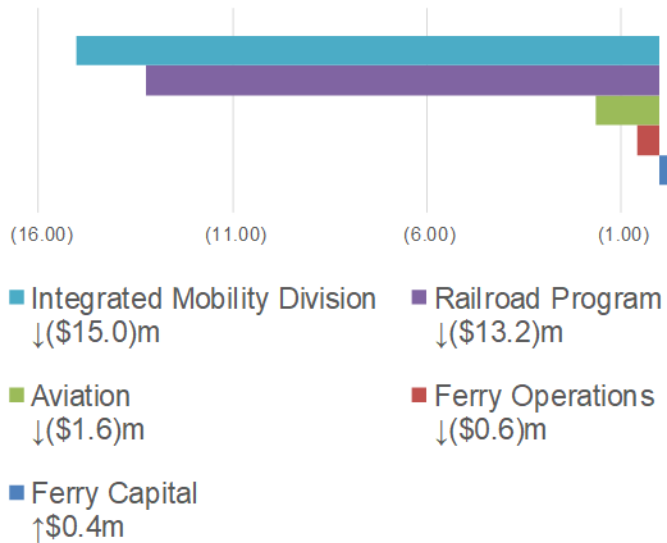
- Maintenance expenditures are up YOY, by 16.7% from \$938.2M FYTD November 2023 to \$1,095.1M FYTD November 2024.
- YOY increase in spend can be attributable to GMR and FEMA.

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 11/30	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (10/2/2024)	% of SFY 2025 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Secondary Roads	5.08	7.28	(2.20)	-30%	16.00	32%	7.75	(2.67)	100%
Spot Safety Improve.	4.39	6.67	(2.28)	-34%	15.00	29%	5.85	(1.46)	-25%
Contingency	7.70	22.37	(14.68)	-66%	46.13	17%	7.47	0.22	3%
Mobility/Modernization	15.16	16.52	(1.36)	-8%	40.20	38%	13.74	1.41	10%
Economic Development	31.21	37.95	(6.74)	-18%	92.00	34%	113.30	(82.09)	-72%
GMR	387.79	414.41	(26.62)	-6%	1,007.34	38%	246.96	140.84	57%
Contract Resurfacing	225.74	294.65	(68.91)	-23%	630.00	36%	256.93	(31.19)	-12%
Roadside Environmental	74.51	62.35	12.16	20%	119.00	63%	67.69	6.82	10%
Pavement Preservation	42.19	45.38	(3.19)	-7%	84.30	50%	48.39	(6.20)	-13%
Bridge Program	127.95	146.03	(18.08)	-12%	358.06	36%	120.28	7.67	6%
Bridge Preservation	38.11	31.58	6.52	21%	84.98	45%	40.39	(2.28)	-6%
Undeclared Disasters	8.84	10.77	(1.93)	-18%	93.73	9%	7.79	1.05	14%
FEMA	126.47	40.40	86.07	213%	66.90	189%	1.63	124.84	7642%
Total Maintenance	1,095.14	1,136.37	(41.23)	-4%	2,653.63	41%	938.17	156.96	17%

Modal Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

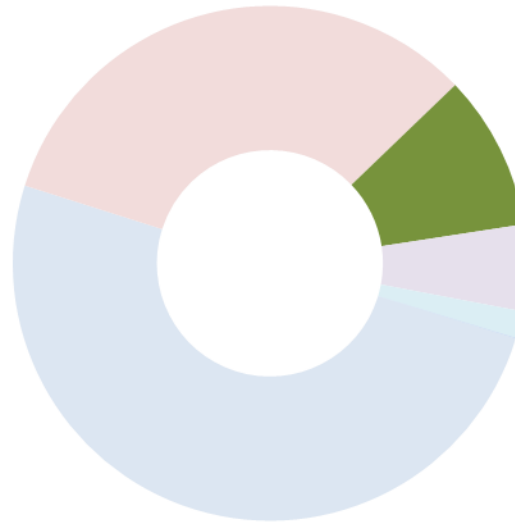
Variance to Spend Plan - Month of Nov

Nov Variance: (\$30.0)m, (42.1%) of Spend Plan



Monthly Expenditure Makeup

Modal is Weighted at 9.8% of November's DOT Spend Plan



Commentary

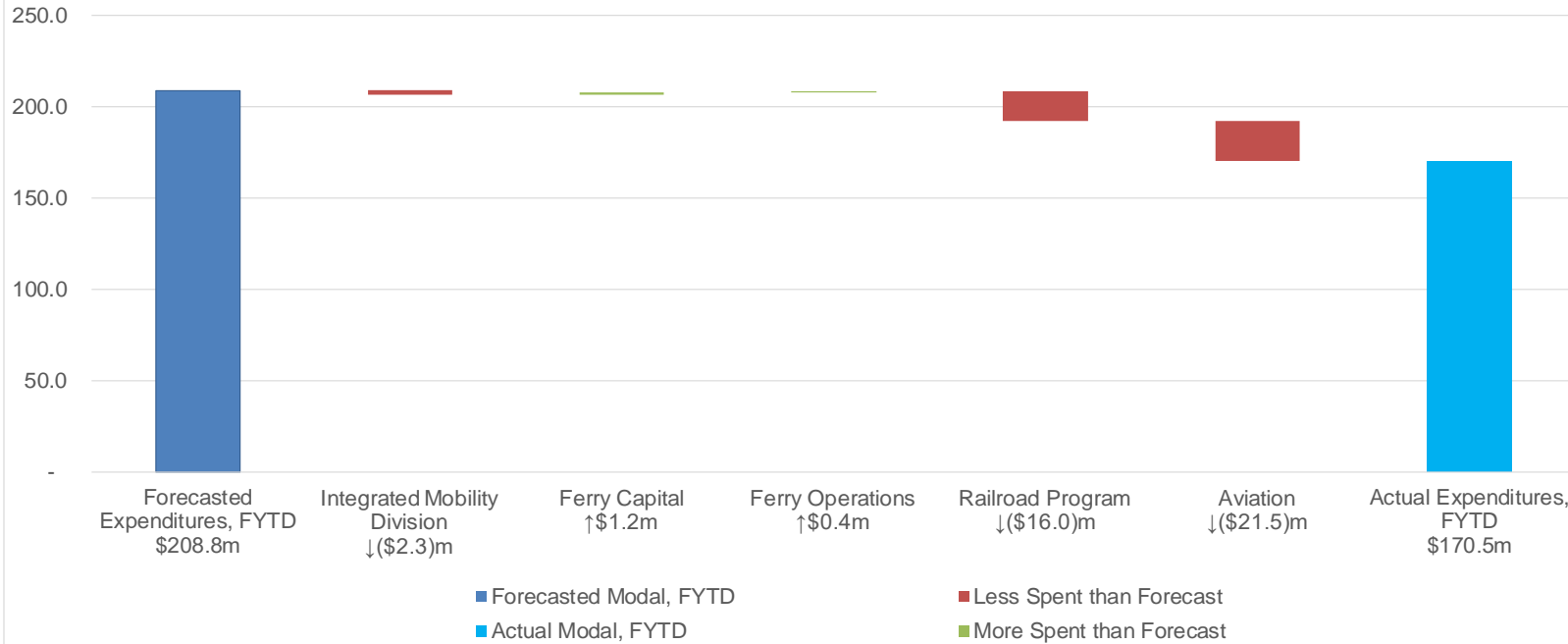
- November Modal expenditures were 42.1% or \$30.0M below forecast largely due to IMD.
- IMD had a negative variance to plan of \$17.0M largely due to ROAP grant disbursements processing in October instead of November.
- Rail had a negative variance to plan of \$13.2M largely due to termination of a letter of intent and return of escrow associated with S-Line corridor development.

Description	Actuals		Variance - Monthly		Variance to Prior Year- Monthly		
	Actuals For Month Ending 11/30	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Integrated Mobility Division	40.68	55.70	(15.02)	-27%	57.66	(16.97)	-29%
Ferry Capital	0.43	-	0.43	na	0.18	0.25	139%
Ferry Operations	4.54	5.11	(0.57)	-11%	5.72	(1.19)	-21%
Railroad Program	(8.54)	4.68	(13.23)	-282%	3.46	(12.00)	-347%
Aviation	4.09	5.71	(1.62)	-28%	3.73	0.36	10%
Total Modal	41.20	71.21	-30.01	-42.1%	70.75	-29.55	-42%

Modal Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$38.3)m, (18.4%) from Forecast to Date

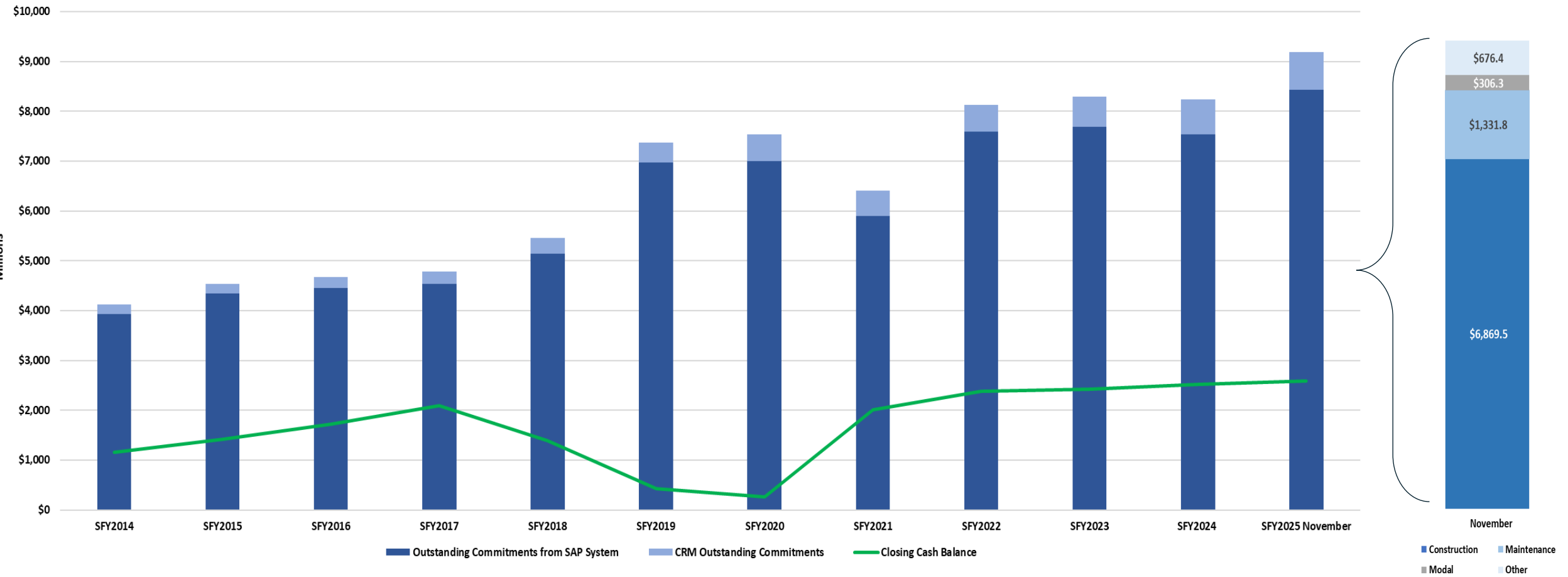


Commentary

- Modal expenditures are up YOY, increasing by 3.7% from \$164.4M FYTD November 2023 to \$170.5M FYTD November 2024.
- Aviation had an underspend of \$21.5M FYTD, largely due to delays in NCAIP Grant Fund disbursements caused by changes in grant requirements.
- YOY increase in spend can be attributable to IMD and Aviation.

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 11/30	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (10/2/2024)	% of SFY 2025 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Integrated Mobility Division	91.75	94.04	(2.29)	-2%	167.51	55%	82.82	8.93	100%
Ferry Capital	2.26	1.08	1.18	109%	1.08	209%	0.47	1.78	378%
Ferry Operations	27.35	26.99	0.35	1%	64.68	42%	25.98	1.37	5%
Railroad Program	10.62	26.66	(16.04)	-60%	145.06	7%	22.33	(11.71)	-52%
Aviation	38.54	60.08	(21.54)	-36%	184.34	21%	32.78	5.76	18%
Total Modal	170.51	208.85	-38.33	-18%	562.67	30%	164.37	6.14	4%

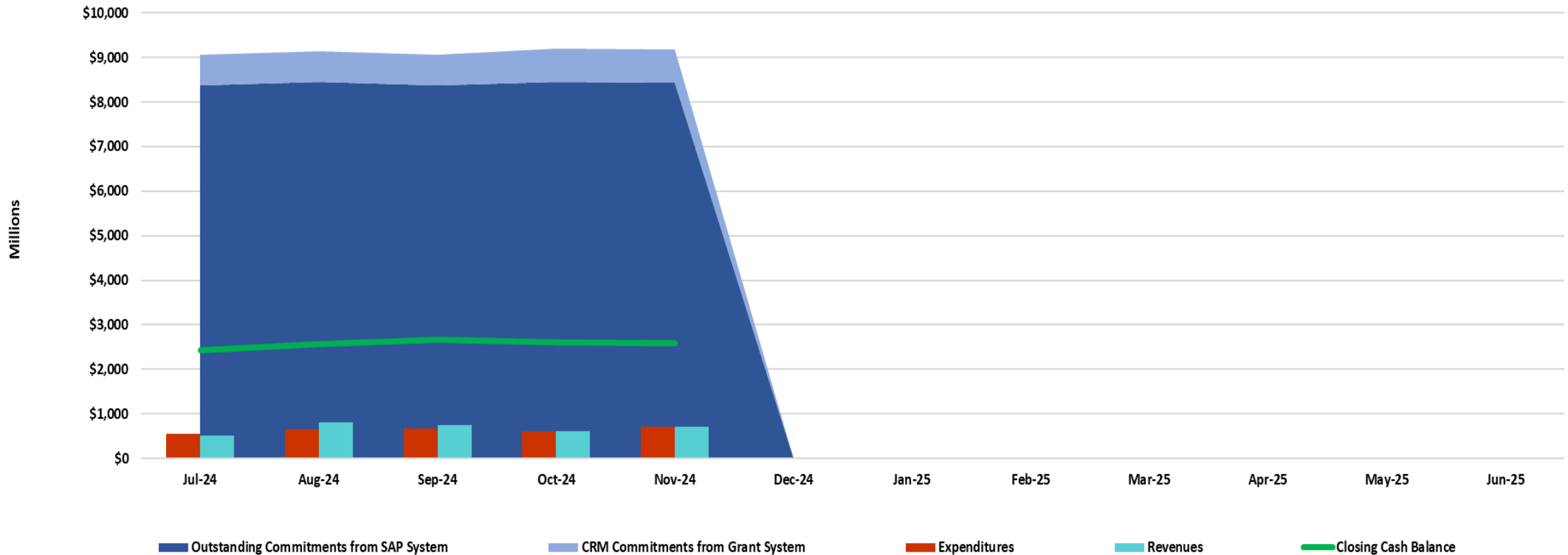
NCDOT Outstanding Commitments & Closing Available Cash Balances by State Fiscal Year



Percentage of Outstanding Commitments by Year

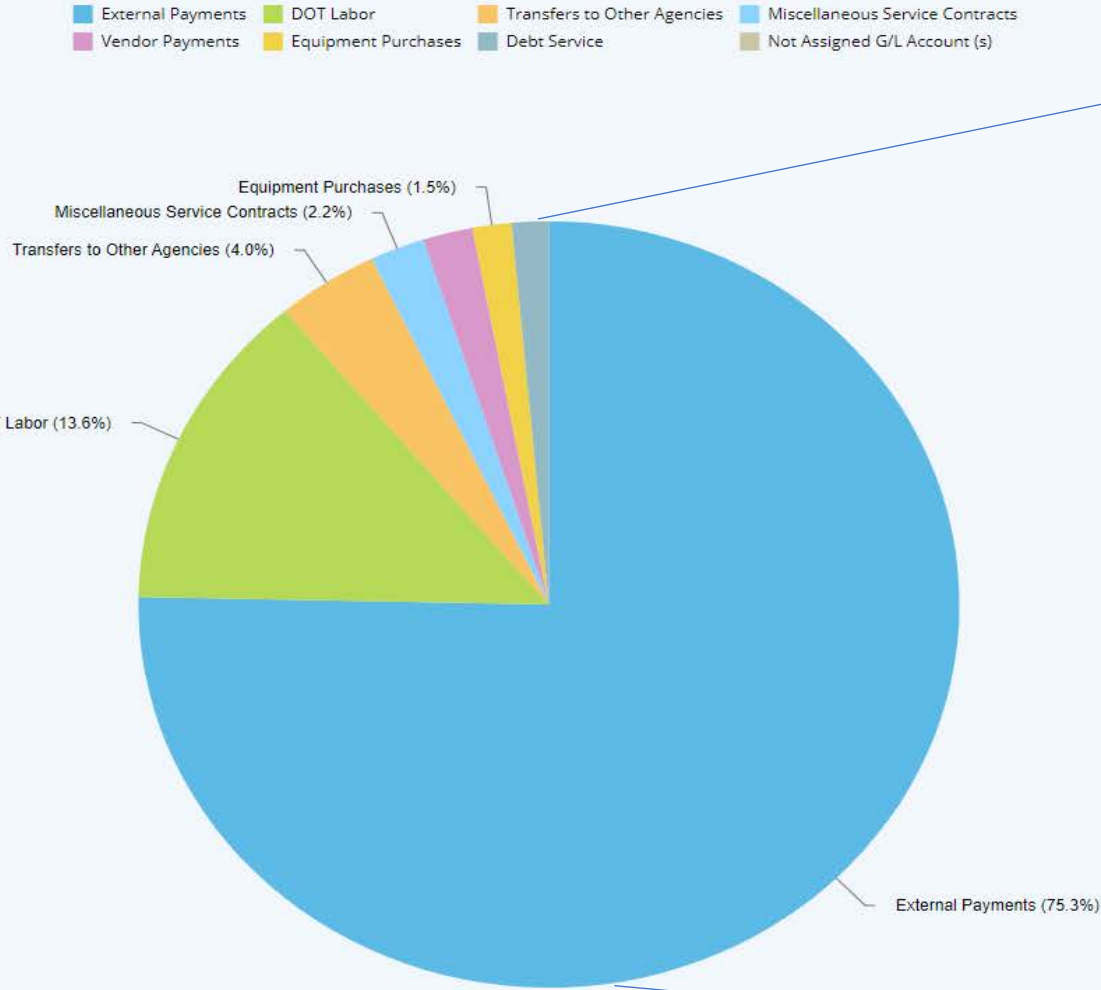
Unassigned	SFY <= 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024	SFY 2025
-0.71%	1.74%	0.77%	2.96%	4.38%	2.37%	15.86%	16.26%	29.37%	27.01%

NCDOT Outstanding Commitments & Closing Available Cash Balances by Month

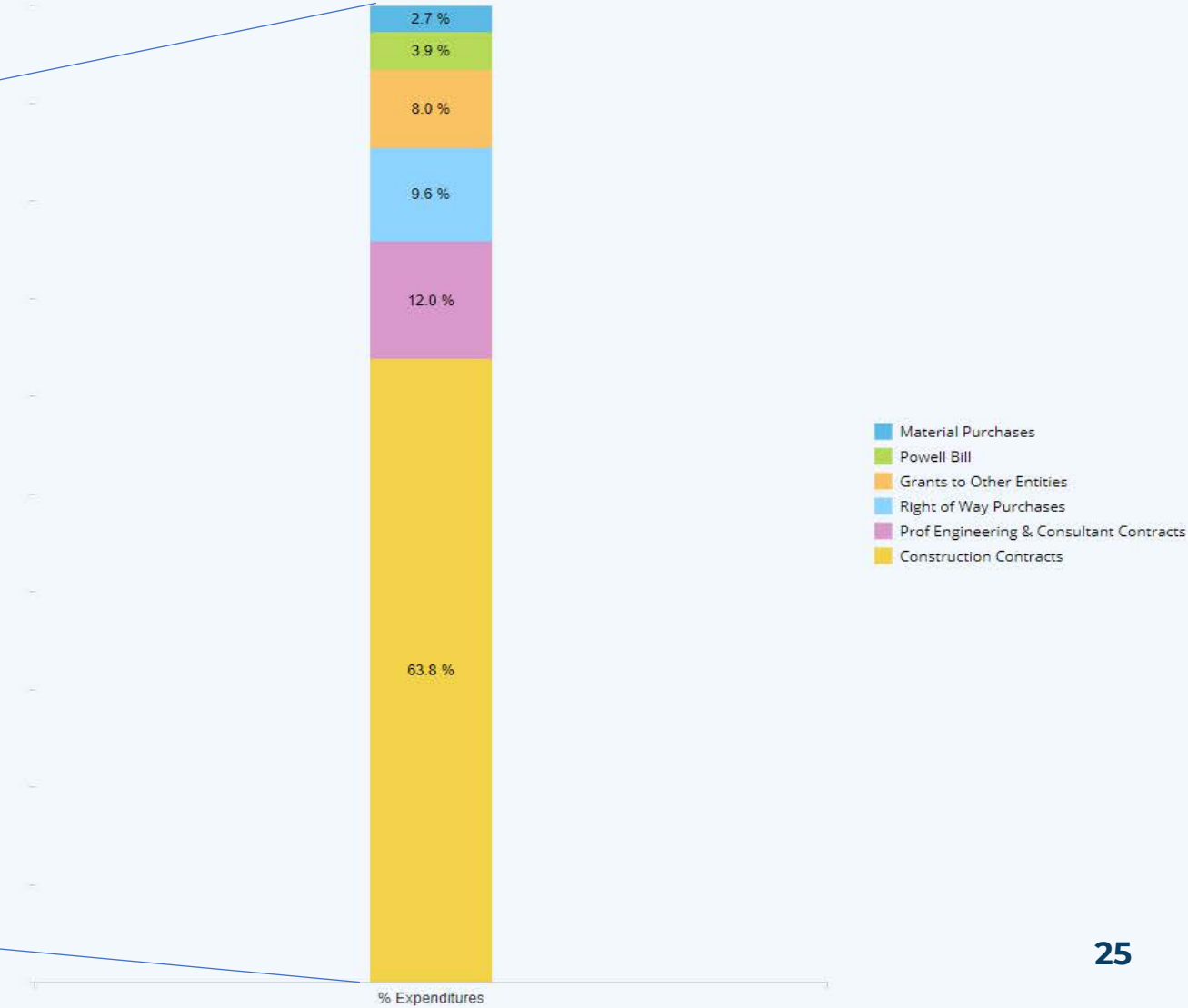


NCDOT Expenditures SFY2025 as of November 30, 2024

NCDOT Expenditures (\$M)



NCDOT External Payments (%)



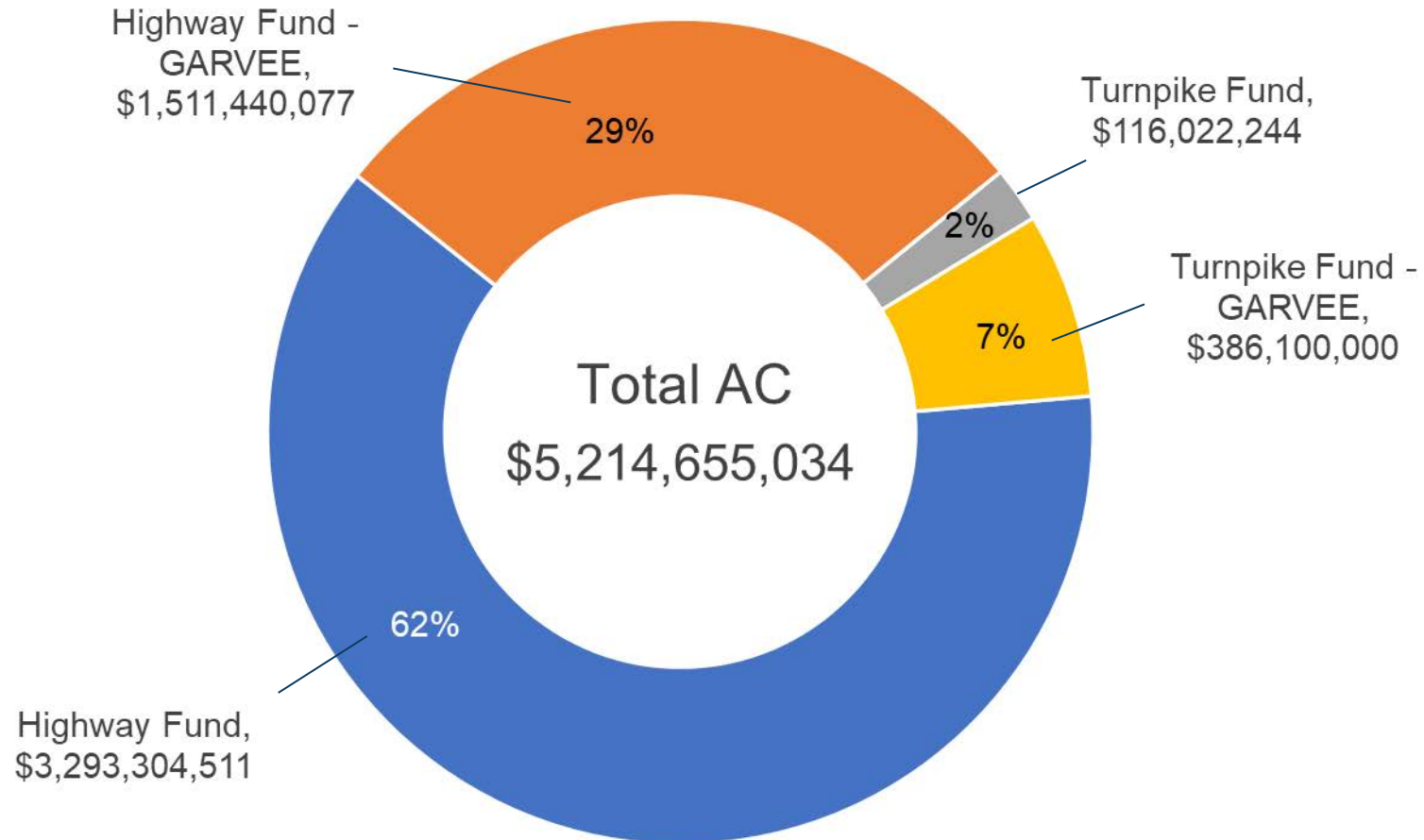
Advance Construction

Funding Source	Unreimbursed Expenditures as of Dec. 17, 2024	Apportionment in FY 2025**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$111,409,583	\$671,418,389	YES
Surface Transportation Block Grant (STBG)*	\$109,679,829	\$380,977,710	YES
Highway Safety Improvement Program (HSIP)	\$71,065,844	\$82,071,658	YES

* Includes bridge replacement balance

** Allowable AC amount is annual FY 2025 Apportionment less Projected GARVEE Obligations

Advance Construction Balance as of November 2024



Advance Construction

Funding Source	AC Amount -Dec. 17, 2024	Allowable AC amount FY 2025**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$2,002,644,409	\$2,685,673,556	YES
Surface Transportation Block Grant (STBG)*	\$996,131,235	\$1,523,910,840	YES
Highway Safety Improvement Program (HSIP)	\$188,858,401	\$328,286,632	YES

* Includes bridge replacement balance

** Allowable AC amount is 4 times FY 2025 Apportionment less Projected GARVEE Obligations

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Thank you!



NORTH CAROLINA
Department of Transportation

Hurricane Helene Recovery Financial Update

January 7, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Hurricane Helene Recovery | Financial Overview (January 2, 2025)

Preliminary Estimate
\$5B →

Spend to Date
\$252M ↑

Commitments to Date
\$65M ↑

Spend as % of Cost Estimate
5% ↑

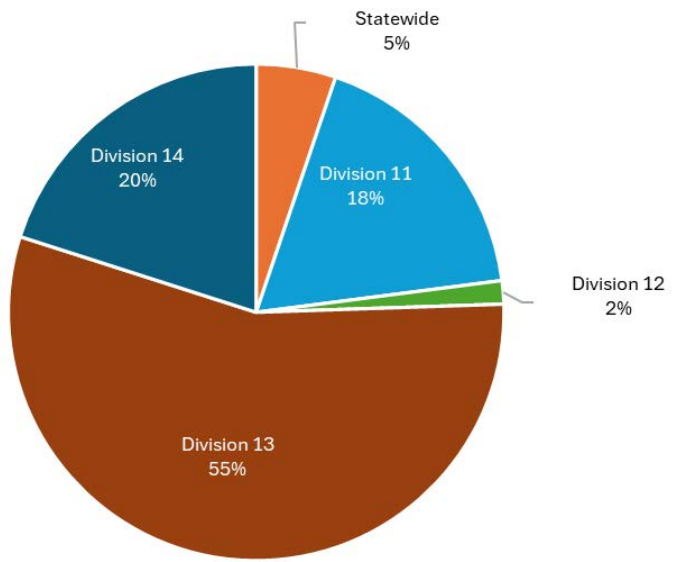
Federal Share Estimate
\$3.5B →

State Share Estimate
\$1.5B →

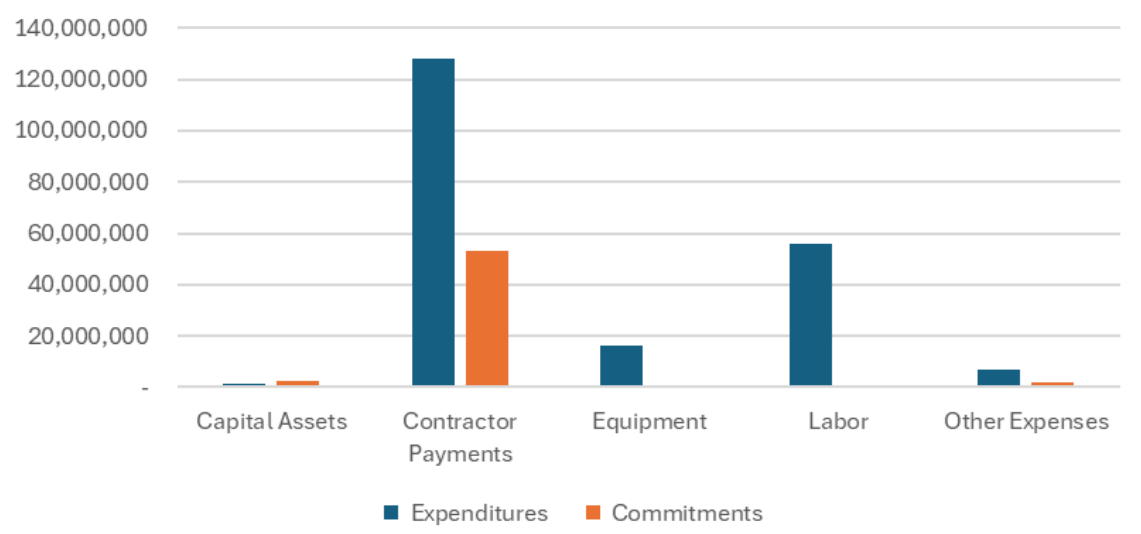
FEMA Receipts to Date
\$48M ↑

FHWA Receipts to Date
\$80K ↑

Cost by Division



Cost by Category

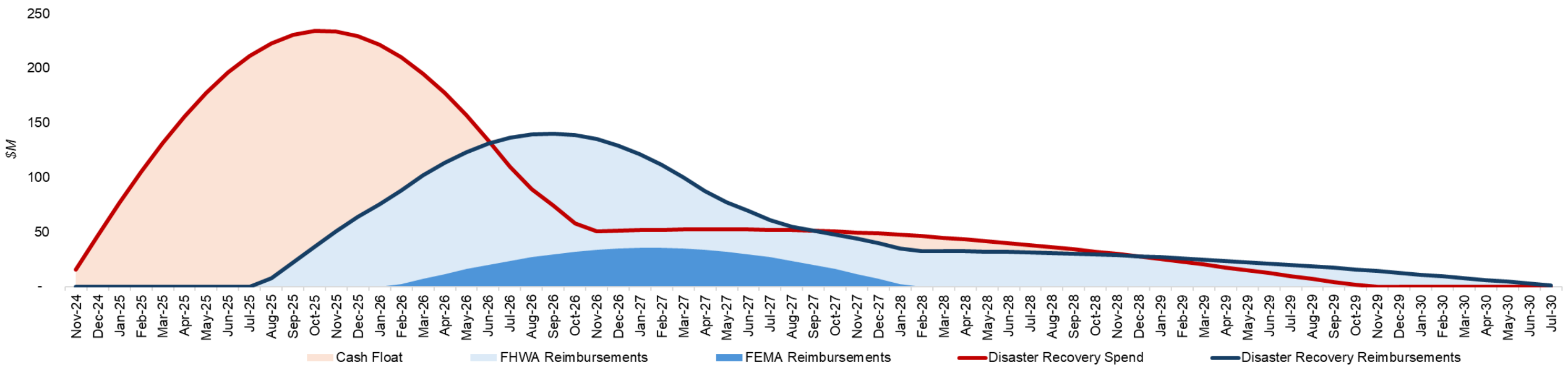


Hurricane Helene Recovery | Initial Forecast Model (Nov. 12, 2024)

Preliminary Estimate
\$5B →

Est Max Cash Float
\$2.6B →

Est Max Monthly Spend
\$235M →



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Thank you!





Highways Committee Meeting Agenda

Board of Transportation January 7, 2025

Time: Immediately following DMV & EDIR

Location: Room 150

Members of the Board will participate in-person or via Microsoft Teams.
Members of the public may view the meeting by clicking on the following link:
<https://vimeo.com/ncdotgov>

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of December 4, 2024, Meeting Minutes	Meagan Phillips, Vice Chair	5 minutes
Safety Initiatives 2025	Robin Barfield, Director of Safety and Risk Management	15 Min
Adjourn	Meagan Phillips, Vice Chair	Adjourn



Highways Committee Committee Meeting Minutes

DATE: December 4, 2024, **TIME:** Immediately following AT and WF Committees **LOCATION:** Room 150

MEETING CALLED BY	Chair Cody 3:07pm
BOARD ATTENDEES	Dirk Cody, Grady Hunt, Pat Molamphy, Stephen Rosenburgh, Melvin Mitchell, Billy Clarke, Meagan Phillips,

Agenda Topics

1. Call to Order, Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the November 6, 2024, Meeting Minutes – Chair Cody	
DISCUSSION SUMMARY	<p>Chair Cody called the meeting to order, conducted a roll call of members present, and declared a quorum was present.</p> <p>Chair Cody read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.</p> <p>Chair Cody stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the November 6, 2024, meeting be approved as submitted.</p>
ACTIONS TAKEN	<p>Chair Cody asked for a motion to approve November 6, 2024, meeting minutes.</p> <p>Board member Rosenburgh made the motion to approve the minutes and Board member Hunt provided the second.</p> <p>Chair Cody took a vote. The November 6, 2024, minutes were approved unanimously.</p>
2. Opening Remarks – Mrs. Emily McGraw, Director of Highway Operations	
DISCUSSION SUMMARY	Mrs. McGraw made brief opening remarks and introduced the speakers, Robert Barrier, P.E., and Faith Johnson, Applications Systems Specialist and Mary Beth Houston, P.E.
ACTIONS TAKEN	NONE TAKEN
3. A Day in the Life of a Division Engineer - Mary Beth Houston	
DISCUSSION SUMMARY	<p>Highlights of the presentation and discussion included:</p> <p>FY 2023 – 2024 Maintenance Allocation here</p>



Highways Committee Committee Meeting Minutes

	<p>14 divisions</p> <p>8 Counties were managed</p> <p>Fiscal year 2024</p> <p>General Maintenance Reserve (GMR) \$ 35,902,558.00- removal of material, engineering</p> <p>Emergency General Maintenance Reserve (Emergency GMR) \$ 847,481.00</p> <p>Roadside Environmental (REU) \$ 6,624,796.00- vegetation within the row</p> <p>Contract Resurfacing (CR) \$ 47,863,191.00</p> <p>Pavement Preservation (PP) \$ 5,778,454.00</p> <p>Bridge Preservation (BPR) \$ 2,185,919.00- All bridges</p> <p>Personnel</p> <p>Attend events for interest in the department</p>
ACTIONS TAKEN	NONE TAKEN
4. Unpaved Secondary Road Survey – Robert Barrier, PE, Faith Johnson, Applications Systems Specialist	
DISCUSSION SUMMARY	<p>Number of Secondary Roads</p> <p>4,900+ roads</p> <p>3,200+ miles</p> <p>Higher concentration in western divisions (40%)</p> <p>5% total Secondary Roads (SR) mileage</p> <p>Program Information</p> <p>2013 modified by state law</p> <p>Total Funding: \$12 million</p> <p>Cost per Mile varies: \$0.5 - \$2 million</p> <p>Average Length: 0.65 miles</p> <p>ROW must be donated by property owners (2,600 holds).</p> <p>Field Survey</p> <p>Used to re-prioritize unpaved roads approximately every 4 years by private engineering firms</p> <p>Staffed by PEF's using GPS/mobile devices with data collection software</p> <p>Training, data quality control, and project management provided by NCDOT</p> <p>NCDOT Division staff review the collected survey data</p>



Highways Committee Committee Meeting Minutes

	<p>Results</p> <p>Calculate point total for each route based on survey results</p> <p>Traffic volume estimates and school bus routes also used in formula</p> <p>Creates new statewide ranking</p> <p>Both statewide and division prioritization</p> <p>Maintains historical information on previously programmed roads</p> <p>List distributed to the Divisions</p>
ACTIONS TAKEN	<p>Questions surrounding the unpaved road survey and paving program:</p> <p>Chair Rosenberg - asked about why the budget decreased from 120m to 15m</p> <p>Pat Molamphy asked about the cost of the survey.</p> <p>Additional analysis of survey cost was requested</p> <p>How many miles have been paved since last survey?</p> <p>Chair Rosenberg- what percentage of roads on the holds list are attributed to ROW?</p>
5. Adjournment	
ACTIONS TAKEN	<p>Chair Cody asked for a motion to adjourn the December 4, 2024, meeting.</p> <p>Board member Mitchell made the motion to adjourn the meeting and Board member Rosenburgh provided the second.</p> <p>Chair Cody took a vote. The meeting was adjourned unanimously.at 3:43pm</p>



NORTH CAROLINA
Department of Transportation

Safety Initiatives 2025

Robin Barfield, Director of Safety and Risk
Management

January 7, 2025

Connecting people, products and places safely and efficiently with customer focus,
accountability and environmental sensitivity to enhance the economy and vitality of North
Carolina

Employee Safety

Focus on Safety Strategic Plan

Prevent Falls – Leading Injury Type

Most Common Construction Fatality Type

Prevent Strikes

Second Most Common Construction Fatality Type

Prevent Muscular Skeletal Disorders

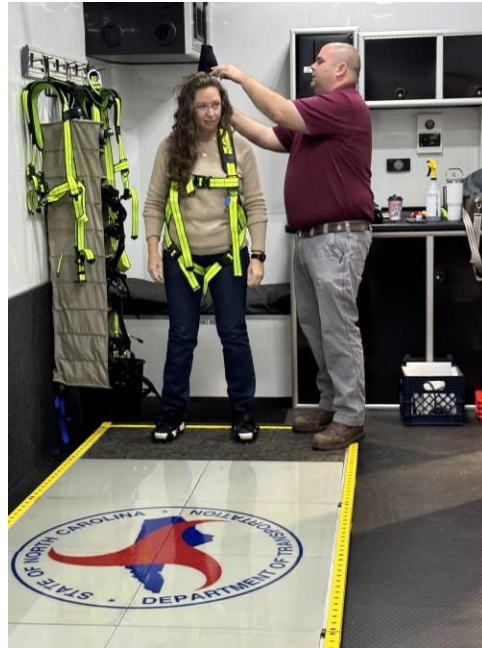
Continue Exoskeleton Pilot

Data Driven Decisions

Support Division Events Statewide



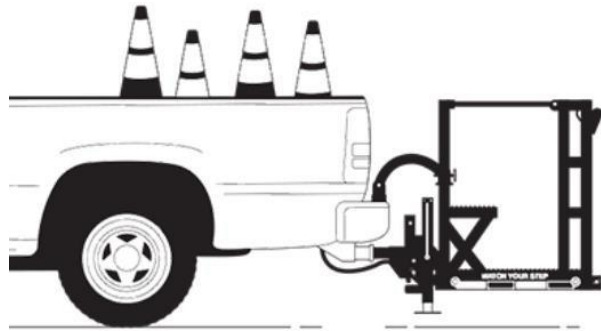
Prevent Falls



- Parapet Clamps (Engineering Controls)
- Training (Slip Simulator)
- SRL - PPE



Prevent Strikes



- Hitch Mount Safety Basket for Barrel and Cone Deployment (Engineering Control)
- Guardian Angel Light (PPE)



Prevent Muscular Skeletal Disorders



- Exoskeleton suits used across the Department (Engineering Controls)

Data Driven Decisions

Service Now Safety Management System

- Workers' Compensation Claims
- Safety Audit
- Incident Investigation
- Training (Leading Indicator)
- Industrial Hygiene

Report Health and Safety Incident

Submitter must be supervisor for location of the incident.

* Indicates required

* Are you the Supervisor overseeing the investigation?
Yes

* Incident classification ⓘ
Select all that apply ✕

Injury type

Object or substance that caused harm/incident

* Occurred on
MM-DD-YYYY hh:mm:ss A

* Severity
-- None --

* Brief summary of incident

* Persons involved

Add Remove All

Actions	Person type	Name of employee involved	Name of person involved	Phone number	Email :
---------	-------------	---------------------------	-------------------------	--------------	---------

Save as Draft

Submit

Required information

- Incident classification
- Occurred on
- Severity
- Brief summary of incident
- Persons involved
- Incident took place

Support Divisions with Safety Days

Safety and Risk

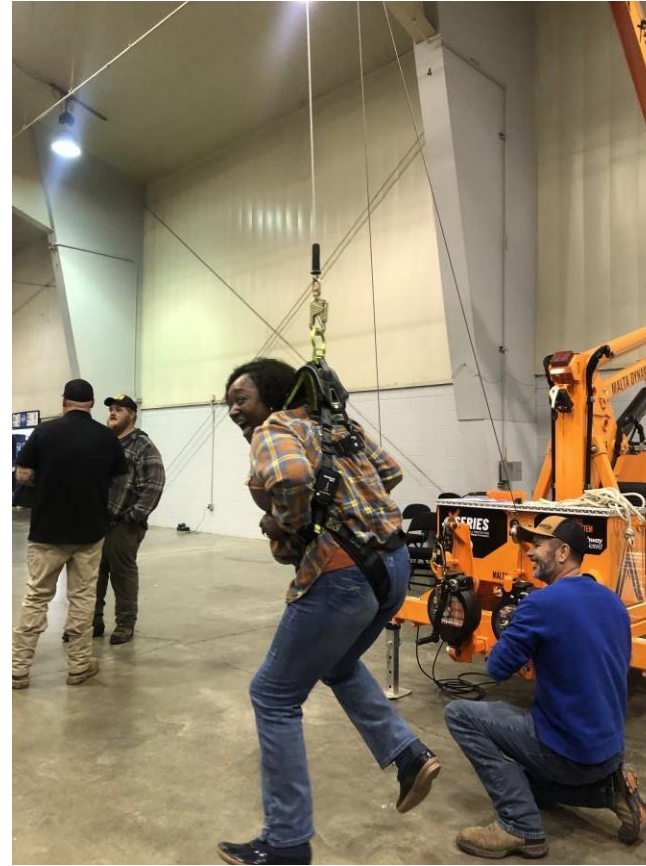
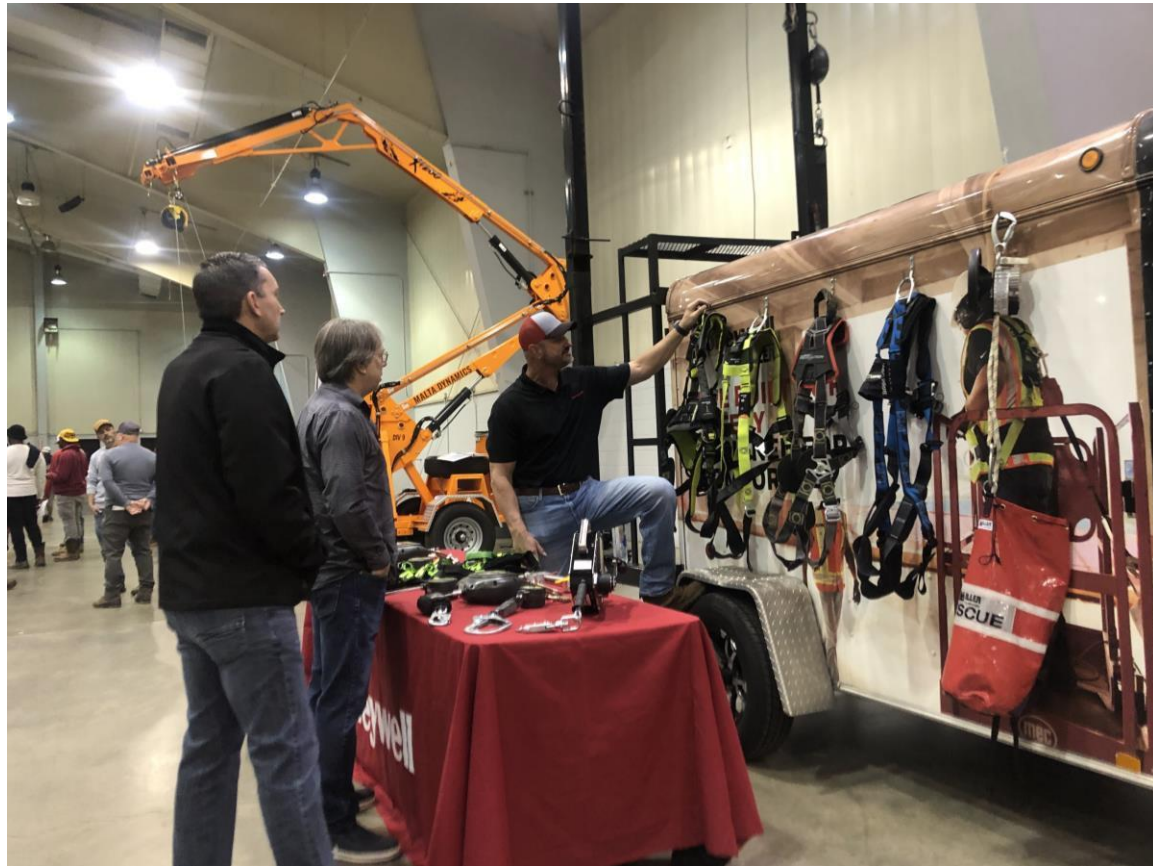
- Simulation Equipment
- Fall Protection Examples
- Fire Extinguisher Training
- Real live Q & A about Safety Equipment



Support Divisions with Safety Days



Support Divisions with Safety Days




Contact Us

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Thank you!





Inspector General Committee Meeting Agenda

Board of Transportation January 7, 2025

Time: 9:00 AM – 10:00 AM

Location: EIC Room / Microsoft TEAMS Meeting

**Members of the Board will participate in-person or via Microsoft Teams.
Members of the public may view the meeting by clicking on the following link:**

<https://vimeo.com/ncdotgov>

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of (08-06-24) Meeting Minutes	Andy Perkins, Chair	5 minutes
Opening remarks & updates	Lionetta Raynor, Inspector Gen.	5 minutes
Investigations updates: <ul style="list-style-type: none"> Investigations – 7 closed, 6 open Monitoring requests – 9 Public Records Requests - 37 	Karen Thomas, Manager	5 minutes
<ul style="list-style-type: none"> Audit/Engagement update Risk Assessment Audit Plan Attestation Report Single Audit update Global Internal Audit Standards 	Wayne Davenport, Manager	30 minutes
Other Discussion		
Adjourn	Andy Perkins, Chair	5 minutes



Inspector General Committee Meeting Minutes

DATE: 08-06-24

TIME: 1:00 – 1:30 pm

LOCATION: EIC Room / TEAMS Meeting

MEETING CALLED BY	Chair Perkins
BOARD ATTENDEES	Pat Molamphy, Billy Clarke, Dirk Cody, Merrie Jo Alcoke

Agenda Topics

1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the INSERT DATE Meeting Minutes – Chair Perkins	
DISCUSSION SUMMARY	<p>Chair Perkins called the meeting to order, conducted a roll call of members present, and declared a quorum was not present. However, as the meeting progressed, additional members were able to join and a quorum was in place.</p> <p>Chair Perkins read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest. There were none.</p> <p>Chair Perkins stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the January 3, 2024 meeting be approved as submitted.</p>
ACTIONS TAKEN	<p>Chair Perkins asked for a motion to approve the January 3, 2024 meeting minutes.</p> <p>Board member Cody made the motion to approve the minutes and Board member Alcoke provided the second.</p> <p>Chair Perkins took a vote. The January 3, 2024 minutes were approved unanimously.</p>
2. Opening remarks & updates – Lonnetta Raynor, Inspector General	
DISCUSSION SUMMARY	<p>Lonnetta Raynor thanked Chairman Perkins and everyone for attending. Lonnetta introduced Karen Thomas, Investigations Manager and Wayne Davenport, Internal Audit Manager. Lonnetta informed of the following: (1) Approval process has officially been removed from the Office of Inspector General (OIG) regarding invoices and contracts. This is now in the various business units. (2) OIG had our AASHTO Peer Review in March and received a Pass. Our next review will be in three years (3) EAGLE audit has been completed (4) SAMM Tool has been completed (5) OIG met all deadlines for submission of reports (6) Audit Plan is due the end of September. Chair</p>



Inspector General Committee Meeting Minutes

	Perkins asked that we email out the previous Audit Plan for the Inspector General Committee to review.
ACTIONS TAKEN	NONE TAKEN
3. Investigations Unit – Karen Thomas, Manager	
DISCUSSION SUMMARY	Karen Thomas gave the following update: (1) 13 investigations have been closed; 6 remain open. (2) 16 monitoring requests are currently underway (3) 33 email requests are currently underway. Board Member Alcock asked about the monitoring process. Karen informed that we have the capability of recording the number of mouse clicks from the time an employee signs on till he/she signs off. Chair Perkins asked about being able to see where an employee may go on the internet. Karen informed that we have that capability as well.
ACTIONS TAKEN	NONE TAKEN
4. Internal & Single Audit – Wayne Davenport, Manager	
DISCUSSION SUMMARY	Wayne Davenport gave the following update: (1) Ferry Marine Asset Management audit is underway. (2) DMV Commercial Driver License audit is underway. (3) Division 2 Equipment Shop audit is also underway. (4) Freight Rail & Rail Crossing Safety Improvement Program Grant Compliance audit is complete. (5) Aviation Review is complete (6) Aviation SCIF Funds audit is complete (7) IT Supplemental Staffing audit completed. (8) Division 13 Equipment Shop audit completed (9) EAGLE audit completed & uploaded to OSBM on 07-30-24. (10) EAGLE audit report emailed to OSA. (11) Productivity Report submitted to OSBM. (12) SMMM report submitted to OSBM. (13) Attestation Report submitted to OSBM on 01-31-24. (14) Attestation Report submitted to OSBM on 04-30-24. (15) Attestation Report submitted to OSBM on 07-31-24. (16) Outside consultant finishing up FYE 22 Single Audits. Board member Molamphy asked about the Rail audit. Wayne informed the following: Determination of NCDOT Rail compliance with State statutes and regulations and Department policies when awarding grants for the Short Line Infrastructure Assistance Program Grant (SIAP), Railroad Industrial Access Program Grant (RIAP), and Freight Rail Diversion Program Grant (FRDP). Wayne also informed that the <i>Work in Place Report & State Grants Compliance Report</i> were not available. The <i>Conflict-of-Interest</i> statements did not exist.
ACTIONS TAKEN	NONE TAKEN
5. Adjournment	



Inspector General Committee Meeting Minutes

ACTIONS TAKEN	
	<p>Chair Perkins asked for a motion to adjourn the 08-06-24 meeting.</p> <p>Board member Alcocke made the motion to adjourn the meeting and Board member Molamphy provided the second.</p> <p>Chair Perkins took a vote. The meeting was adjourned unanimously.</p>

North Carolina Department of Transportation

OFFICE OF INSPECTOR GENERAL

Internal Audit Plan 2024-2025

September 30, 2024



North Carolina Department of Transportation’s mission is “*Connecting people, products, and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina.*” The Office of Inspector General conducts audits, reviews and investigations to assist the Secretary and agency in fulfilling this mission.

Executive Summary

We are pleased to present the results of the Office of Inspector General Annual Risk Assessment and Internal Audit Plan. The Internal Audit Plan consists of a risk-based approach to provide the most effective coverage of the North Carolina Department of Transportation's (Department) programs, systems and contracts with outside entities. The risk assessment was developed based on input from executive and senior level management and OIG staff.

The audit engagements outlined in the Internal Audit Plan address various operations of the Department and seek to optimize the use of our resources. The plan includes an allocation of 10,400 audit hours and will guide our activities throughout the year. The plan will be adjusted to meet management needs as deemed necessary when other priorities are identified.

Introduction

The North Carolina Department of Transportation Office of Inspector General (OIG) has developed an Internal Audit plan for the period July 1, 2024, through June 30, 2025, which includes five carryover engagements from the 2023-2024 Audit Plan in addition to engagements based on a current year assessment. The assessment encompasses a risk-based approach. This approach is in keeping with the Institute of Internal Auditors' *International Standards for the Professional Practice of Internal Auditing* (IIA Standards), the United States Government Accountability Office *Government Auditing Standards* (Generally Accepted Government Auditing Standards) and the Internal Audit Act (NCGS § 143-746) which generally requires the development of a risk-based audit plan. The risk-based audit approach ensures audit resources are allocated effectively and efficiently to assist management in the identification of risk and concerns impacting the organization's operations.

While the initial work plan is developed based on a risk assessment process, risks change throughout the year. Therefore, we will continuously assess risks within the Department and revise the audit plan as needed.

Risk Assessment and Audit Plan Process

OIG identified auditable units within NCDOT by reviewing organizational charts in addition to verifying with each member of executive and senior management the areas under their span of control. Assessment questionnaires were developed using eight risk categories which were aligned with risk events which impact or could potentially impact the Department, Division(s) or Unit(s). Within each risk factor, there were multiple questions designed to determine the area of risk for the area. The questionnaires were distributed to executive and senior levels of management throughout the Department.

The following are eight risk categories utilized in the assessment questionnaires:

- 1) *Strategic* – Risks related to not having a strategic plan or goals and objectives in place.
- 2) *Financial* – Risks related to financial exposure: thresholds, budget development, budget to actual revenue and expenditure monitoring and spending for necessary and reasonable costs. Number of transactions. Exposure due to risk and ineffective controls.
- 3) *Operational* – Risks related to turnover, management experience, training, policies and procedures, complexity of operations, planned changes and business continuity plan.
- 4) *Information Technology* – Risks related to usage and reliance of technology.
- 5) *Public & Political Sensitivity* – Risks related to media exposure, public exposure and political exposure.
- 6) *Compliance* – Risks related to regulatory requirements for federal, state, local or other oversight. Engagements and findings. Legal exposure.
- 7) *Fraud, Waste, Abuse and Misconduct* – Risks related to ongoing challenges to ensure all operations are running as should be. Corruption, asset misappropriation, errors, or fraudulent financial activities are kept to a minimum. Reporting process.
- 8) *Criticality of Unit* – Risks related to customer base both internally and externally. Effect on citizens.

Responses to the assessment questionnaires were evaluated and discussions were held with executive and senior levels of management to obtain additional information about areas of risk and concerns. Managements' responses were rated and scored in terms of high, moderate and low risk. Weight factors were also considered to the impact and likelihood of occurrence for each risk factor. We calculated the composite score for each risk factor. We also determined and identified auditable activities for inclusion in the audit plan based on the risk scoring. The highest areas of risks were identified in the *Accounting Operations and Budget: Payroll & Insurance* and the *Turnpike Authority*. There were also three areas for consideration that were proposed by the Secretary's office.

Developing the Internal Audit Plan

The following methodology was used to develop the FYE 2025 Internal Audit Plan:

- 1) Audit engagement which was in progress at the close of the 2024 fiscal year.
- 2) Reviewed engagements listed on FYE 2023-2024 Audit Plan which were not started.
- 3) Included reoccurring engagement for annual testing of agency financial, information technology general and end-user computing controls (*EAGLE*).
- 4) Evaluated the results of the current year risk assessment for prioritization of audit areas.
- 5) Allocated staffing hours to two engagements in progress, five carryforward engagements, one reoccurring engagement, three engagements resulting from the Secretary's office and two engagements resulting from the risk assessments.
- 6) Allocated unscheduled staffing hours for management requests, special projects, administrative, training and paid time off.

Allocation of Audit Hours

The Internal Audit Unit is comprised of four auditors and a manager. The Internal Audit Unit will expend approximately 10,400 total hours on audit plan engagements as follows:

Selection Criteria	Total Hours Allocated	Percentage of Total Hours Allocated
FYE 2024 Engagements in Progress	1,000	10%
Carryforward Engagements	2,450	24%
EAGLE – Annual Engagement	400	4%
Current Yr Risk Assessment Engagements	2,500	24%
Unscheduled Audit Hours (Adm., PTO)	4,050	39%
Total	10,400	100%

While general audit objectives are included in the plan for auditable activities resulting from the risk assessment, specific audit objectives will be determined during the planning phases of the engagements. During the planning phase, the Internal Audit Unit will use preliminary questionnaires and conduct research and interviews to gain an understanding of the respective department(s), unit(s) or functions and to develop the specific audit objectives. Most engagements presented in the plan will be conducted as compliance or performance audits. Projected hours are preliminary estimates and will be evaluated and finalized during the audit planning phase.

The Internal Audit Plan is subject to change as management priorities change and new risks are identified.

The following table includes the 2024-2025 Internal Audit Plan.

Office of Inspector General Internal Audit Plan 2024-2025		
	<i>Projected Hours</i>	<i>Audit Objectives</i>
Selection Criteria: FYE 2024 Engagements in Progress (1,000 Projected Hours)		
Division of Highways – Division 2 – Equipment Shop <i>Compliance Engagement</i>	500	Effectiveness of implementation of processes/controls over agency financial management and related financial oversight.
DMV – Commercial Driver License <i>Compliance Engagement / Operational</i>	500	This review is intended to ensure proper processes and procedures are in place and operating as designed for the oversight and management of the Division’s operations.
Selection Criteria: FYE 2024 <u>Carryforward</u> Engagement (2,450 Projected Hours)		
Marine Asset Management – Ferry Division <i>Compliance Engagement / Operational</i> <i>Pulled out of original engagement. Return summer 2025.</i>	450	This review is intended to ensure proper processes and procedures are in place and operating as designed for the oversight and management of the Division’s facilities, structures, and ground maintenance and repair at all terminals.
Division of Highways – Divisions (4,5,9) – Equipment Shops <i>Compliance Engagement</i>	1,500	Effectiveness of implementation of processes/controls over agency financial management and related financial oversight.
Highway Technical Services: Environmental Analysis Unit <i>Compliance Engagement</i>	500	Assess the implementation status, design and effectiveness of the strategies deployed within each group of the Highway Technical Service Unit.
Selection Criteria: <u>Reoccurring</u> Engagement (400 Projected Hours)		
EAGLE <i>Integrated Engagement</i>	400	Testing of agency financial, compliance information technology general and end-user computing internal controls
Selection Criteria: <u>Current</u> Year Risk Assessment (2,500 Projected Hours)		
Integrated Mobility Division (Public Transportation & Bike) State funded grants <i>Compliance Engagement</i>	500	Test policies and procedures and the number & amount of state grants given and to whom.
Office of Civil Rights Certification list progress <i>Compliance Engagement</i>	500	Determine effectiveness & efficiency of the management of the DBE certification process and if operating in accordance with federal and state regulations. Status of progress per the previous engagement.
DMV – dealer license renewal / change <i>Performance Engagement</i>	500	Test effectiveness and efficiency of the DMV Dealer License renewal/change process.
Accounting Operations & Budget – Payroll & Insurance <i>Compliance Engagement</i>	500	Test payroll policies and procedures and the use of third-party reliance. This unit scored very high regarding how critical it is to NCDOT and its impact on other state agencies and the citizens of NC. This unit also relies heavily on third parties. Test and verify comp time.
Turnpike Authority <i>Compliance / Financial Engagement</i>	500	Test policies and procedures due to the number of annual transactions (invoices, contracts, projects, grants, etc. and the amount of cash received annually.
Selection Criteria: <u>Unscheduled</u> Audit Hours (4,050 Projected Hours)		

Internal Audit Charter for the North Carolina Department of Transportation (NCDOT)

Purpose

The purpose of the internal audit function is to strengthen NCDOT's ability to create, protect, and sustain value by providing the audit committee and management with independent, risk-based, and objective assurance, advice, insight, and foresight.

The internal audit function enhances NCDOT's:

- Successful achievement of its objectives.
- Governance, risk management, and control processes.
- Decision-making and oversight.
- Reputation and credibility with its stakeholders.
- Ability to serve the public interest.

NCDOT's internal audit function is most effective when:

- Internal auditing is performed by competent professionals in conformance with The IIA's Global Internal Audit Standards™, which are set in the public interest.
- The internal audit function is independently positioned with direct accountability to the audit committee.
- Internal auditors are free from undue influence and committed to making objective assessments.

Commitment to Adhering to the Global Internal Audit Standards

NCDOT's internal audit function will adhere to the mandatory elements of The Institute of Internal Auditors' International Professional Practices Framework, which are the Global Internal Audit Standards and Topical Requirements. The chief audit executive will report periodically to the audit committee and senior management regarding the internal audit function's conformance with the Standards, which will be assessed through a quality assurance and improvement program.

Mandate

Authority

The NCDOT's internal audit function mandate is found in [Article 79, Chapter 143-745--749 of the NC General Statutes](#), which states that a State agency shall establish a program of internal auditing that: (1) Promotes an effective system of internal controls that safeguards public funds and assets and minimizes incidences of fraud, waste, and abuse, (2) Determines if programs and business operations are administered in compliance with federal and state laws,

regulations, and other requirements, (3) Reviews the effectiveness and efficiency of agency and program operations and service delivery, (4) Periodically audits the agency's major systems and controls, including: a. Accounting systems and controls. b. Administrative systems and controls. c. Information technology systems and controls, considers: (a1) Key Performance Indicators and Criteria, (b) Internal Audit Standards, (c) Appointment and Qualifications of Internal Auditors, (d) Director of Internal Auditing, (e) Insufficient Personnel, and (f) Reporting Fraudulent Activity. 143-745 references definitions, intent and applicability. 143-747 references the Council of Internal Auditing. 143-748 references the confidentiality of internal audit work papers. 143-749 references the obstruction of audit.

The internal audit function's authority is created by its direct reporting relationship to the audit committee. Such authority allows for unrestricted access to the audit committee.

The audit committee authorizes the internal audit function to:

- Have full and unrestricted access to all functions, data, records, information, physical property, and personnel pertinent to carrying out internal audit responsibilities. Internal auditors are accountable for confidentiality and safeguarding records and information.
- Allocate resources, set frequencies, select subjects, determine scopes of work, apply techniques, and issue communications to accomplish the function's objectives.
- Obtain assistance from the necessary personnel of NCDOT and other specialized services from within or outside NCDOT to complete internal audit services.

Independence, Organizational Position, and Reporting Relationships

The chief audit executive will be positioned at a level in the organization that enables internal audit services and responsibilities to be performed without interference from management, thereby establishing the independence of the internal audit function. (See "Mandate" section.) The chief audit executive will report functionally to the audit committee and administratively (for example, day-to-day operations) to the Secretary. This positioning provides the organizational authority and status to bring matters directly to senior management and escalate matters to the audit committee, when necessary, without interference and supports the internal auditors' ability to maintain objectivity.

The chief audit executive will confirm to the audit committee, at least annually, the organizational independence of the internal audit function. If the governance structure does not support organizational independence, the chief audit executive will document the characteristics of the governance structure limiting independence and any safeguards employed to achieve the principle of independence. The chief audit executive will disclose to the audit committee any interference internal auditors encounter related to the scope, performance, or communication of internal audit work and results. The disclosure will include communicating the implications of such interference on the internal audit function's effectiveness and ability to fulfill its mandate.

Changes to the Mandate and Charter

Circumstances may justify a follow-up discussion between the chief audit executive, audit committee, and senior management on the internal audit mandate or other aspects of the internal audit charter. Such circumstances may include but are not limited to:

- A significant change in the Global Internal Audit Standards.
- A significant reorganization within the organization.
- Significant changes in the chief audit executive, audit committee, and/or senior management.
- Significant changes to the organization's strategies, objectives, risk profile, or the environment in which the organization operates.
- New laws or regulations that may affect the nature and/or scope of internal audit services.

Audit Committee Oversight

To establish, maintain, and ensure that NCDOT's internal audit function has sufficient authority to fulfill its duties, the audit committee will:

- Discuss with the chief audit executive and senior management the appropriate authority, role, responsibilities, scope, and services (assurance and/or advisory) of the internal audit function.
- Ensure the chief audit executive has unrestricted access to and communicates and interacts directly with the audit committee, including in private meetings without senior management present.
- Discuss with the chief audit executive and senior management other topics that should be included in the internal audit charter.
- Participate in discussions with the chief audit executive and senior management about the "essential conditions," described in the Global Internal Audit Standards, which establish the foundation that enables an effective internal audit function.
- Approve the internal audit function's charter, which includes the internal audit mandate and the scope and types of internal audit services.
- Review the internal audit charter annually with the chief audit executive to consider changes affecting the organization, such as the employment of a new chief audit executive or changes in the type, severity, and interdependencies of risks to the organization; and approve the internal audit charter annually.
- Approve the risk-based internal audit plan.
- Offer suggestions as needed to the internal audit function's human resources administration and budgets.
- Inquire as needed the internal audit function's expenses.
- Provide input to senior management on the appointment and removal of the chief audit executive, ensuring adequate competencies and qualifications and conformance with the Global Internal Audit Standards.

- Review and provide input to senior management on the chief audit executive's performance.
- Receive communications from the chief audit executive about the internal audit function including its performance relative to its plan.
- Ensure a quality assurance and improvement program has been established and review the results annually.
- Make appropriate inquiries of senior management and the chief audit executive to determine whether scope or resource limitations are inappropriate.

Chief Audit Executive Roles and Responsibilities

Ethics and Professionalism

The chief audit executive will ensure that internal auditors:

- Conform with the Global Internal Audit Standards, including the principles of Ethics and Professionalism: integrity, objectivity, competency, due professional care, and confidentiality.
- Understand, respect, meet, and contribute to the legitimate and ethical expectations of the organization and be able to recognize conduct that is contrary to those expectations.
- Encourage and promote an ethics-based culture in the organization.
- Report organizational behavior that is inconsistent with the organization's ethical expectations, as described in applicable policies and procedures.

Objectivity

The chief audit executive will ensure that the internal audit function remains free from all conditions that threaten the ability of internal auditors to carry out their responsibilities in an unbiased manner, including matters of engagement selection, scope, procedures, frequency, timing, and communication. If the chief audit executive determines that objectivity may be impaired in fact or appearance, the details of the impairment will be disclosed to appropriate parties.

Internal auditors will maintain an unbiased mental attitude that allows them to perform engagements objectively such that they believe in their work product, do not compromise quality, and do not subordinate their judgment on audit matters to others, either in fact or appearance.

Internal auditors will have no direct operational responsibility or authority over any of the activities they review. Accordingly, internal auditors will not implement internal controls, develop procedures, install systems, or engage in other activities that may impair their judgment, including:

- Assessing specific operations for which they had responsibility within the previous year.
- Performing operational duties for NCDOT or its affiliates.

- Initiating or approving transactions external to the internal audit function.
- Directing the activities of any NCDOT employee that is not employed by the internal audit function, except to the extent that such employees have been appropriately assigned to internal audit teams or to assist internal auditors.

Internal auditors will:

- Disclose impairments of independence or objectivity, in fact or appearance, to appropriate parties and at least annually, such as the chief audit executive, audit committee, management, or others.
- Exhibit professional objectivity in gathering, evaluating, and communicating information.
- Make balanced assessments of all available and relevant facts and circumstances.
- Take necessary precautions to avoid conflicts of interest, bias, and undue influence.

Managing the Internal Audit Function

The chief audit executive has the responsibility to:

- At least annually, develop a risk-based internal audit plan that considers the input of the audit committee and senior management. Discuss the plan with the audit committee and senior management and submit the plan to the audit committee for review and approval.
- Communicate the impact of resource limitations on the internal audit plan to the audit committee and senior management.
- Review and adjust the internal audit plan, as necessary, in response to changes in NCDOT's business, risks, operations, programs, systems, and controls.
- Communicate with the audit committee and senior management if there are significant interim changes to the internal audit plan.
- Ensure internal audit engagements are performed, documented, and communicated in accordance with the Global Internal Audit Standards and laws and/or regulations.
- Follow up on engagement findings and confirm the implementation of recommendations or action plans and communicate the results of internal audit services to the audit committee and senior management periodically and for each engagement as appropriate.
- Ensure the internal audit function collectively possesses or obtains the knowledge, skills, and other competencies and qualifications needed to meet the requirements of the Global Internal Audit Standards and fulfill the internal audit mandate.
- Identify and consider trends and emerging issues that could impact NCDOT and communicate to the audit committee and senior management as appropriate.
- Consider emerging trends and successful practices in internal auditing.
- Establish and ensure adherence to methodologies designed to guide the internal audit function.

- Ensure adherence to NCDOT's relevant policies and procedures unless such policies and procedures conflict with the internal audit charter or the Global Internal Audit Standards. Any such conflicts will be resolved or documented and communicated to the audit committee and senior management.
- Coordinate activities and consider relying upon the work of other internal and external providers of assurance and advisory services. If the chief audit executive cannot achieve an appropriate level of coordination, the issue must be communicated to senior management and if necessary escalated to the audit committee.

Communication with the Audit Committee and Senior Management

The chief audit executive will report periodically to the audit committee and senior management regarding:

- The internal audit function's mandate.
- The internal audit plan and performance relative to its plan.
- Internal audit budget.
- Significant revisions to the internal audit plan and budget.
- Potential impairments to independence, including relevant disclosures as applicable.
- Results from the quality assurance and improvement program, which include the internal audit function's conformance with The IIA's Global Internal Audit Standards and action plans to address the internal audit function's deficiencies and opportunities for improvement.
- Significant risk exposures and control issues, including fraud risks, governance issues, and other areas of focus for the audit committee that could interfere with the achievement of NCDOT's strategic objectives.
- Results of assurance and advisory services.
- Resource requirements.
- Management's responses to risk that the internal audit function determines may be unacceptable or acceptance of a risk that is beyond NCDOT's risk appetite.

Quality Assurance and Improvement Program

The chief audit executive will develop, implement, and maintain a quality assurance and improvement program that covers all aspects of the internal audit function. The program will include external and internal assessments of the internal audit function's conformance with the Global Internal Audit Standards, as well as performance measurement to assess the internal audit function's progress toward the achievement of its objectives and promotion of continuous improvement. The program also will assess, if applicable, compliance with laws and/or regulations relevant to internal auditing. Also, if applicable, the assessment will include plans to address the internal audit function's deficiencies and opportunities for improvement.

Annually, the chief audit executive will communicate with the audit committee and senior management about the internal audit function's quality assurance and improvement program, including the results of internal assessments (ongoing monitoring and periodic self-assessments) and external assessments. External assessments will be conducted at least once every three years by a qualified, independent assessor or assessment team from outside NCDOT; qualifications must include at least one assessor holding an active Certified Internal Auditor® credential.

Scope and Types of Internal Audit Services

The scope of internal audit services covers the entire breadth of the organization, including all of NCDOT's activities, assets, and personnel. The scope of internal audit activities also encompasses, but is not limited to, objective examinations of evidence to provide independent assurance and advisory services to the audit committee and management on the adequacy and effectiveness of governance, risk management, and control processes for NCDOT.

The nature and scope of advisory services may be agreed with the party requesting the service, provided the internal audit function does not assume management responsibility. Opportunities for improving the efficiency of governance, risk management, and control processes may be identified during advisory engagements. These opportunities will be communicated to the appropriate level of management.

Internal audit engagements may include evaluating whether:

- Risks relating to the achievement of NCDOT's strategic objectives are appropriately identified and managed.
- The actions of NCDOT's officers, directors, management, employees, and contractors or other relevant parties comply with NCDOT's policies, procedures, and applicable laws, regulations, and governance standards.
- The results of operations/performance, compliance, financial, IT, etc., and programs are consistent with established goals and objectives.
- Operations/performance, compliance, financial, IT, etc., and programs are being carried out effectively, efficiently, ethically, and equitably.
- Established processes and systems enable compliance with the policies, procedures, laws, and regulations that could significantly impact NCDOT.
- The integrity of information and the means used to identify, measure, analyze, classify, and report such information is reliable.
- Resources and assets are acquired economically, used efficiently and sustainably, and protected adequately.

Approved by the audit committee at its meeting on January 7, 2025.

Acknowledgments/Signatures

Chief Audit Executive

Date

Audit Committee Chair

Date

NCDOT Secretary

Date

Inspector General Committee Meeting

January 7, 2024

Engagements

- *Ferry Marine Asset Management*
 - Pulled out & will revisit in 2025
- *Division 2 Equipment Shop*
 - Completed
 - 2 findings
 - 2 other risks for management consideration
- *DMV Commercial Driver License*
 - Completed
 - 5 findings
- *DBE Certification Process – follow up*
 - Completed
 - Some improvement but several areas still need improving & started
- *NCDMV Dealer License Change Management Process*
 - Underway
- *Environmental Analysis Unit*
 - Underway

Risk Assessment – completed & uploaded to OSBM

Audit Plan – [show](#)

Attestation Reports – uploaded to OSBM

Single Audit

- Outside consultant has been hired to assist with single audit desk reviews

Global Internal Audit Standards

- Name change from *International Professional Practices Framework* to *Global Internal Audit Standards*
- New standards effective 01-09-25
- Overall, nothing major with the standards; most changes are the formatting:
 1. 52 standards
 2. 15 guiding principles
 3. 5 domains

- Make you aware of this so we can document.

- **52 Standards:**
 1. Professional Skepticism – **new** standard
 2. Chief Audit Executive Qualifications – **new** standard
 3. Example of old standard to new standard...
 1. Old Standard 1100 – Independence
 2. New Standard 7.1 - Independence

- **15 guiding principles:**
 1. Demonstrate Integrity – moral & ethical
 2. Maintain Objectivity – impartial & unbiased
 3. Demonstrate Competency – knowledge, skills & abilities
 4. Exercise Due Professional Care – diligence, judgment & skepticism
 5. Maintain Confidentiality – protect information
 6. Authorized by the Board – establishes, approves & supports mandate
 7. Positioned Independently – freedom from impairment, no interference
 8. Overseen by the Board – collaborative & interactive communication
 9. Plan Strategically – resources & positioned to support
 10. Manage Resources – obtain & deploy effectively
 11. Communicate Effectively – build relationships, establish trust
 12. Enhance Quality – continuous improvement
 13. Plan Engagement Effectively – systematic, expectations, risks
 14. Conduct Engagement Work – analyses, findings, recommendations
 15. Communicate Engagement Results & Monitor Action Plans – communicate, communicate, communicate & follow up

- 5 Domains:
 1. Purpose of Internal Auditing
 2. Ethics & Professionalism
 3. Governing the Internal Audit Function
 4. Managing the Internal Audit Function
 5. Performing Internal Audit Services

- Additional things added:
 1. Courage – having tough conversations & reporting difficult findings
 2. Work Environment – CAE responsible for building a supportive
 3. CAE coordinates with Board (champion) & Sr. Management (support)
 4. Sr. Management should provide input to IA performance objectives
 5. Participate with Board on annual assessment of CAE & IA function
 6. Develop a strategic plan to achieve a long-term objective
 7. Communicate issues with Sr. Management & elevate to Board
 8. Collaborate with IT & IT security to implement technology
 9. Advisory service may not need to identify adequate criteria depending on the agreement with stakeholders
 10. Advisory service may not need to gather evidence to identify findings depending on the agreement with stakeholders
 11. Establish & follow methodology for disagreement of recommendations &/or action plans
 12. CAE approves final report. Include in report: individual responsible for & date to complete action plan. All corrective action implemented prior to issuance of report.

- New Charter – [show](#)

- Mandate – NC General Statutes Article 79, Chapter 143-745—749.

NC Council of Internal Auditing created by General Assembly in 2007

 1. System of internal controls
 2. Compliance with federal & state requirements
 3. Being effective & efficient
 4. Audit major systems controls
 1. Accounting
 2. Administrative
 3. IT
 - Key performance indicators & criteria

- Standards
 - Qualifications
 - Director of Internal Auditing
 - Insufficient personnel
 - Reporting fraudulent activity
- The mandate empowers the internal audit function to provide assurance, advice, insight & foresight.
- Essential Conditions:
 1. Discuss with Board –
 1. Authority
 2. Role
 3. Responsibilities
 2. Approve:
 1. Charter
 2. Mandate
 3. Scope of services: focus, boundaries, activities, locations, processes, systems, time period covered for ALL of DOT (unrestricted access to any & all parties & data)
 4. Types of services: advisory & assurance
 - Compliance
 - Financial
 - Performance/Operation
 - IT
- Internal & External Quality Assessments
 1. Internally – at least annually (SAMM)
 2. Externally – every 3 years



Multi-Modal Committee Meeting Agenda

Board of Transportation January 7, 2025

Time: IMMEDIATELY FOLLOWING DMV & EDIR Committees

Location: EIC/Microsoft TEAMS Meeting

**Members of the Board will participate in-person or via Microsoft Teams.
Members of the public may view the meeting by clicking on the following link:**
<https://vimeo.com/ncdotgov>

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of (December 4, 2024) Meeting Minutes Opening remarks	Lisa Mathis, Chair	10 Min
Funding Items	Multi-Modal Directors	10 Min
Multi-Modal remarks	Julie White, Deputy Secretary for Multi-Modal Transportation	20 Min
North Carolina Ports Overview	Brian Clark, CEO NC Ports	20 Min
Adjourn	Lisa Mathis, Chair	Adjourn



Multi-Modal Committee Meeting Minutes

DATE: December 4, 2024

TIME: IMMEDIATELY FOLLOWING AT AND WF

LOCATION: EIC/Microsoft TEAMS Meeting

MEETING CALLED BY	Chair Mathis
BOARD ATTENDEES	Lisa Mathis(D8), Brad Lail(D12), Chuck McGrady(D14), Leo Daughtry At-Large(D4), Tony Lathrop(D10), Merrie Jo Alcocke(D2), and Valerie Jordan(D5)

Agenda Topics

1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the December 4, 2024 – Chair Mathis	
DISCUSSION SUMMARY	<p>Chair Mathis called the meeting to order, conducted a roll call of members present, and declared a quorum was present.</p> <p>Chair Mathis read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.</p> <p>Chair Mathis stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the November 6, 2024, committee meeting be approved as submitted.</p>
ACTIONS TAKEN	<p>Chair Mathis asked for a motion to approve the November 6, 2024, meeting minutes.</p> <p>Board member Daughtry made the motion to approve the minutes and Board member McGrady provided the second.</p> <p>Chair Mathis took a vote. The November 6, 2024, minutes were approved unanimously.</p>
2. Multi-Modal Funding Items (IMD and Rail Division) – Multi-Modal Directors	
DISCUSSION SUMMARY	<ul style="list-style-type: none"> • IMD funding items were presented by Brennon Fuqua, Integrated Mobility Division. • Rail funding items were presented by Jason Orthner, Rail Division. • Aviation funding items were presented by Becca Gallas, Aviation Division



Multi-Modal Committee Meeting Minutes

ACTIONS TAKEN	Board Member Alcoke made a motion to approve the funding items, and the motion was seconded by Board Member Lail. The motion passed unanimously.
3. Multi-Modal remarks - Julie White, Deputy Secretary for Multi-Modal Transportation	
DISCUSSION SUMMARY	Deputy Secretary White updated the Committee on personnel changes, free GoTriangle bus passes for state employees, a new Greyhound bus stop at ECSU, record rail ridership, short line freight grants, and the 2025 ferry schedule. The Committee also heard presentations as outlined below.
4. PRESENTATION - Helene Response – Public Transit and Trails, Brennon Fuqua, IMD Director	
DISCUSSION SUMMARY	<p>Highlights of the presentation and discussion included:</p> <ul style="list-style-type: none"> • Brennon presented on the impacts of Helene on North Carolina’s transit systems and trails as well as ongoing effects and response.
5. PRESENTATION – Rail Impacts and Response to Helene, Jason Orthner, Rail Director	
DISCUSSION SUMMARY	<p>Highlights of the presentation and discussion included:</p> <ul style="list-style-type: none"> • Jason presented the impact of Helene on the rail system in Western NC including impacts on individual railroads, recovery efforts and the role of the Rail Division in the response and recovery.
6. PRESENTATION - Cape Connections – access and transportation at Cape Hatteras National Seashore, Dave Hallac, Superintendent of Cape Hatteras National Seashore	
DISCUSSION SUMMARY	<p>Highlights of the presentation and discussion included:</p> <ul style="list-style-type: none"> • Dave Hallac, Superintendent of Cape Hatteras National Seashore and the Outer Banks Group presented on the weather effects on the national seashore, the impacts of various attempts over the decades to stop the movement of the barrier islands and forecasts of continued weather effects on Highway 12 and the ferry terminals.
7. Adjournment	
ACTIONS TAKEN	Chair Mathis asked for a motion to adjourn the December 4, 2024, meeting.



Multi-Modal Committee Meeting Minutes

	<p>Board member Daughtry made the motion to adjourn the meeting and Board member Lathrop provided the second.</p> <p>Chair Mathis took a vote. The meeting was adjourned unanimously.</p>
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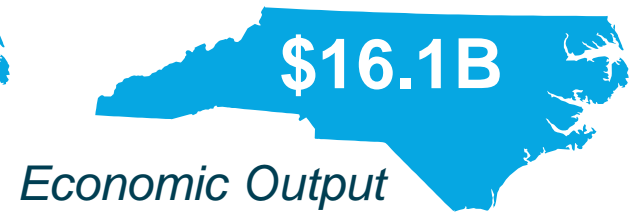
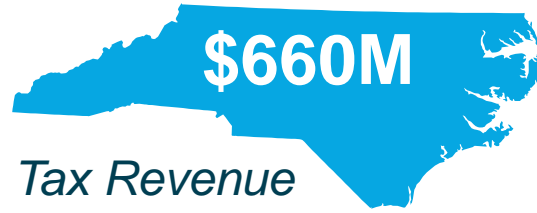
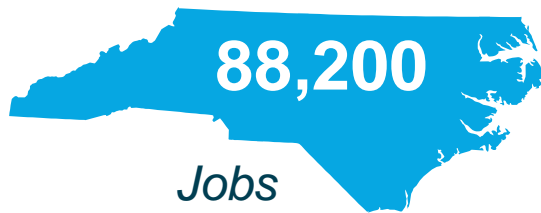
North Carolina Ports Overview

Board of Transportation
Multi-modal Committee
January 7, 2025

Mission

The Mission of NC Ports is to be the gateway to global markets and to enhance the economy of North Carolina by supporting and improving the State's logistics network.

Ports Support North Carolina



2022 Economic Contribution of the North Carolina Ports
Institute for Transportation Research and Education,
N.C. State University

North Carolina Ports Statistics

Two deepwater ports and one inland port
serving North Carolina



Port of Wilmington

- Containers, bulk, breakbulk
- Roll-on/Roll-off
- 352 acres
- Navigation channel: 42 ft.
- Accommodate 1,200+ ft. LOA & 158 ft. beam vessels
- 1 million sq. ft. of covered storage & 125 acres of open storage
- Rail served by CSX



Port of Morehead City

- Bulk, breakbulk and Ro/Ro
- 128 acres, plus an additional 150 acres on Radio Island
- Navigation channel: 45 ft.
- 9 Berths with 5,366 ft. of wharf frontage
- More than 1 million sq. ft. of storage space
- Rail served by Norfolk Southern



Charlotte Inland Port

- 20 acres
- Accommodates 2,000 grounded/wheeled containers
- Serves as staging area for empty and loaded containers
- Serves I-85 & I-77 corridors
- On-call maintenance & repair services



Infrastructure Investments

Capital Improvements

Port of Wilmington - Containers	
Project	Status
Container Yard Expansion Master Plan	In Progress
Intermodal Rail Yard Expansion	In Progress
Wilmington Harbor Navigation Improvement Project	Conditionally Authorized
Refrigerated Container Yard Expansion	Phase I Complete Phase II Complete
Gate Complex + Terminal and Gate Operating Systems + Customer Access Portal + Chassis Yard	Complete
Turning Basin Expansion – Phase II	Complete
Berth Expansion	Complete
Neo-Panamax Cranes	Complete
212' Air Draft Clearance	Complete



South Gate Container Complex

- New Container Operations building
- 7 Inbound and 6 outbound truck lanes
- RFID technology, weigh-in-motion scales, optical character recognition (OCR)
- New Terminal (TOS) and Gate (GOS) operating systems
- Connectivity with Customer Access Portal (CAP)



Refrigerated Container Yard



Dedicated backup generator power packs with auto transfer switches

Future Reefer Phase 3 Expansion Area. Conduit laid for 576 plugs

Reefer Phase 2 26 x 4 high racks (704 plugs)

Reefer Phase 1 27 x 3 high racks (540 plugs)

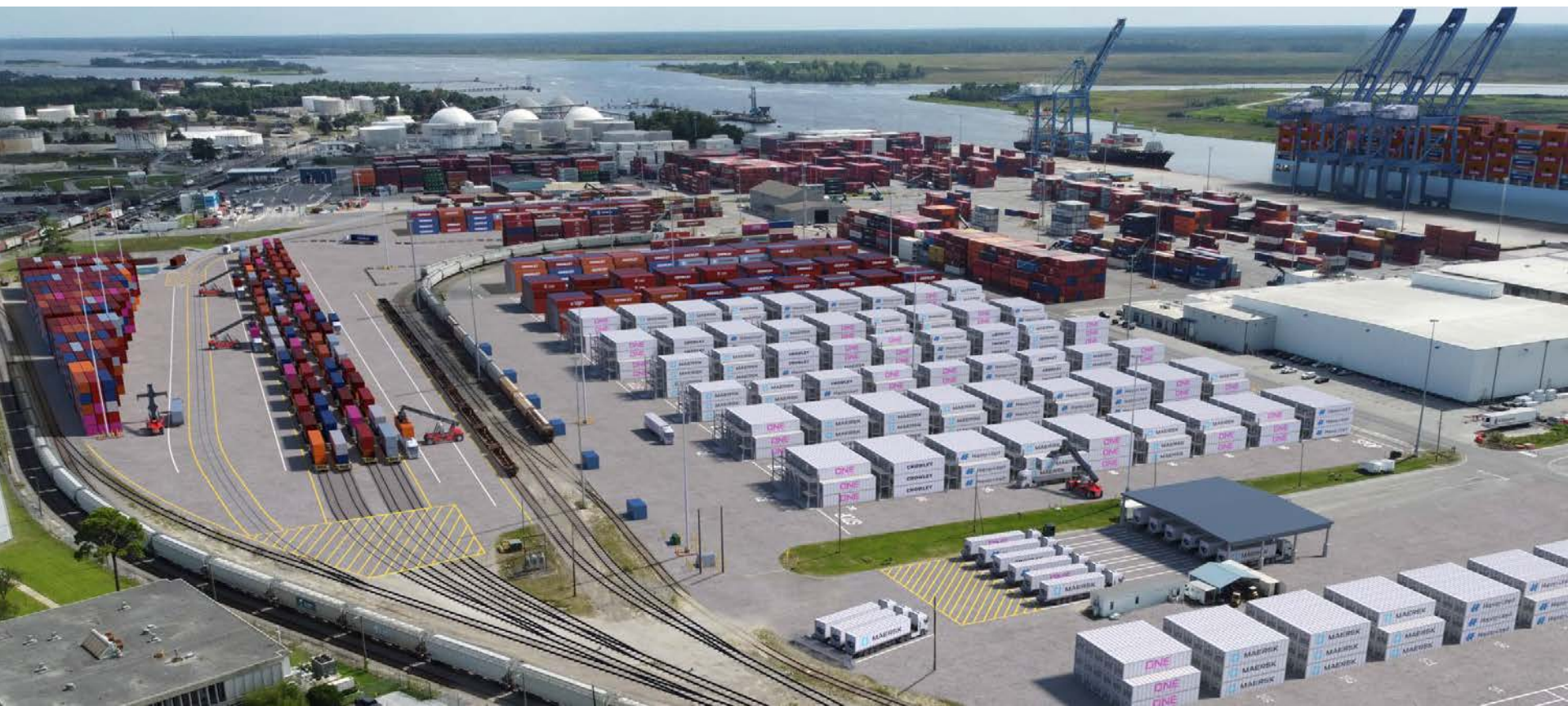
Reefer Service Area Arrival & Departure Quality check

New On-dock Intermodal Yard 2024 Construction Start

On-demand Reefer wash station

On-site USDA & M&R Services

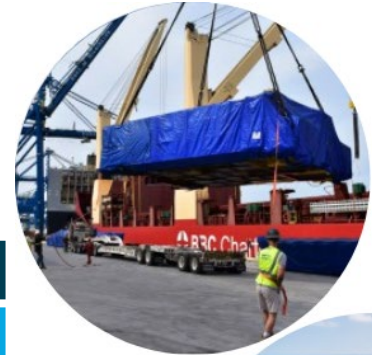
Intermodal Rail Yard Expansion



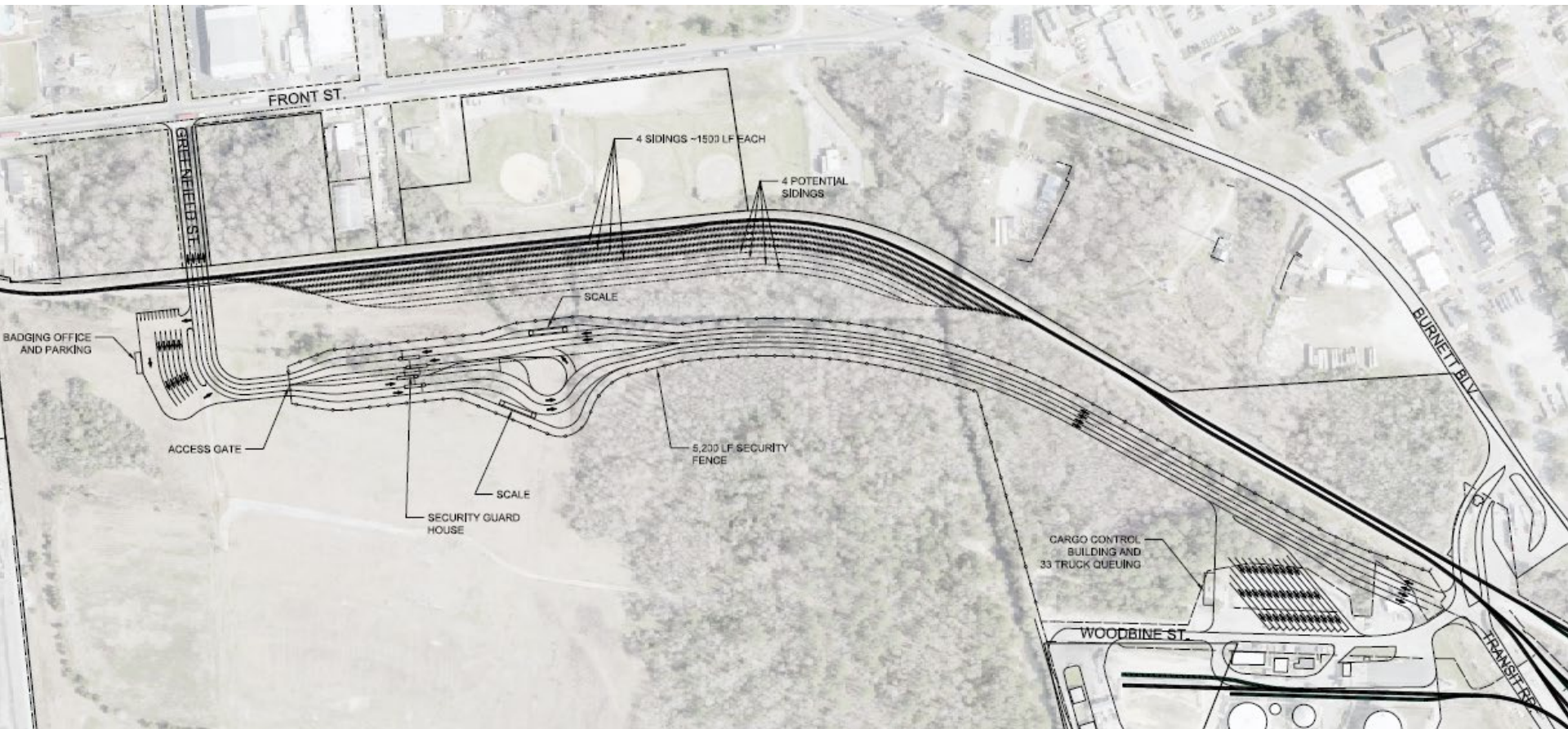
Capital Improvements

Port of Wilmington – General Cargo

Project	Status
New Liebherr Gantry Crane	In Progress
Berth 3 & 4 Improvements	In Progress
New North Gate	In Progress
T6 Loading Dock Expansion	In Progress
M5 Maintenance Facility	In Progress
Terminal Operating System (Navis N4)	Complete



New North Gate



Capital Improvements

Port of Morehead City	
Project	Status
Additional Liebherr Gantry Crane	In Progress
New Warehouse Capacity	Nearly Complete
Berths 4 & 5 Reconstruction/ Crane Rail Extension	Nearly Complete
Bulk Handling System Upgrade	In Progress
New North Gate	Complete
Radio Island Rail Replacement	Complete
Terminal Operating System (Navis N4)	Complete
Radio Island EIS	Complete



Berth Reconstruction



North Gate



New Warehouse



Radio Island Rail

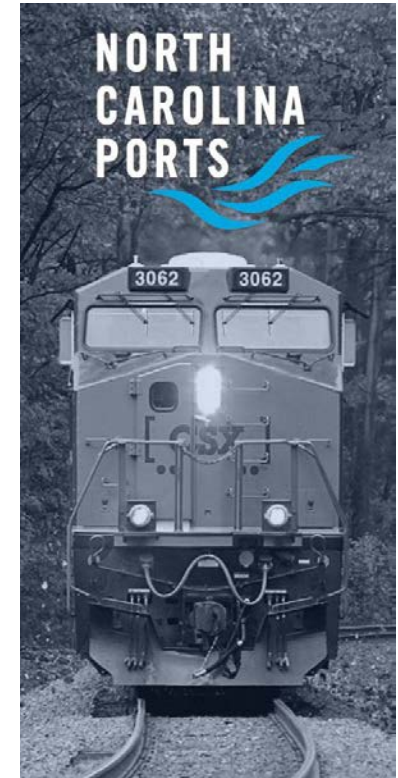




Transportation Network Connectivity

Queen City Express

- Provides direct rail service moving double-stacked containers between the Port of Wilmington and Charlotte
- **Advantages:**
 - Lower transportation costs
 - Shortest direct rail service connecting Greater Charlotte Region
 - Shortens first and last mile transit
 - Reduces emissions
 - No dwell time at Port of Wilmington or Charlotte Inland Port (CIP)
 - Flexible staging and easy access at CIP



Wilmington Midwest Express

- Operated by CSX via Rocky Mount, NC Carolina Connector Intermodal Rail Facility
- Competitive rates, combined with no port congestion and no rail dwell making it the fastest ship-to-rail service on the East Coast



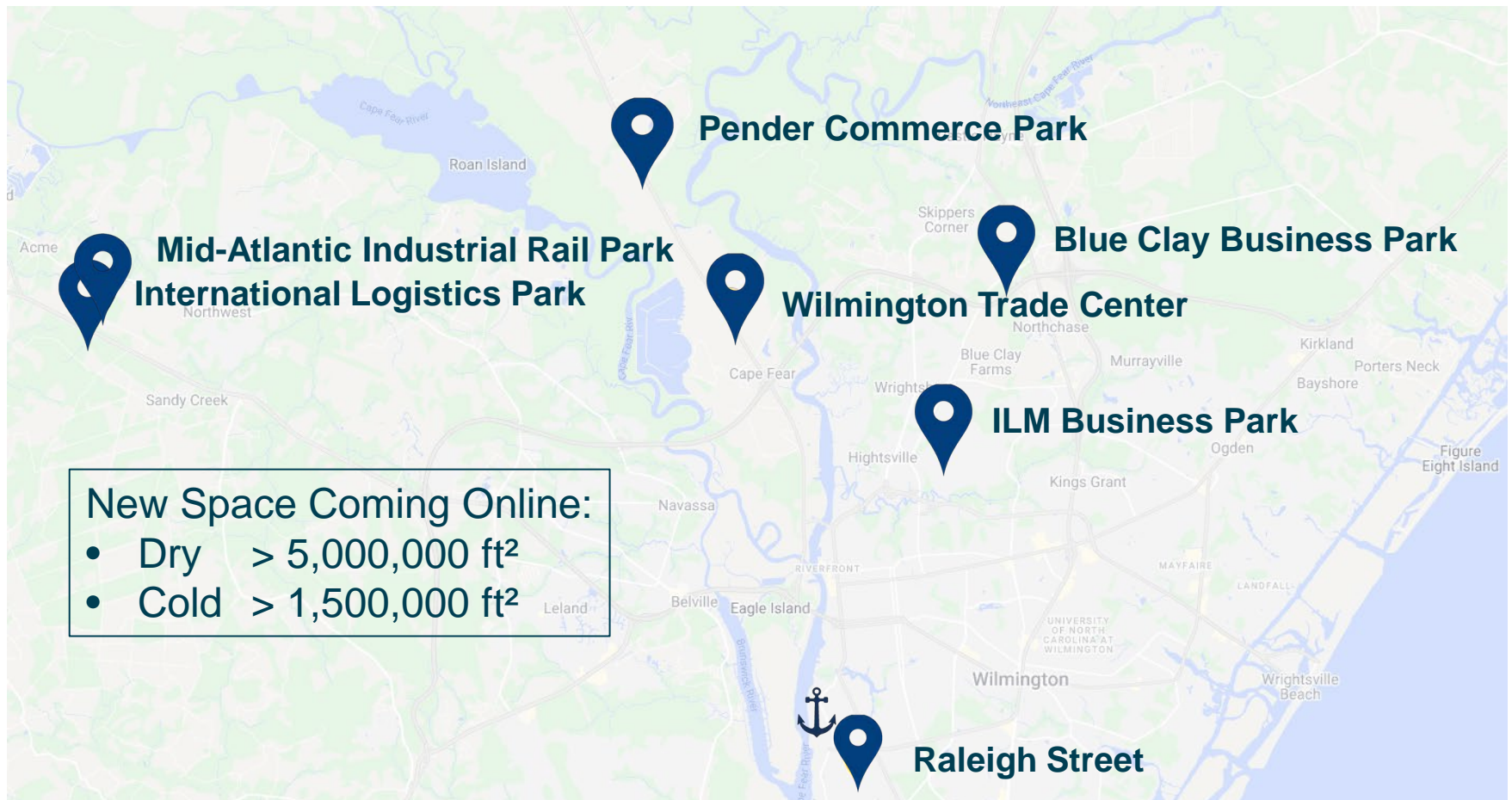
Import		
Chicago	→	5 days
NW Ohio	→	5 days
St. Louis	→	7 days

Export		
Chicago	→	4 days
NW Ohio	→	4 days
St. Louis	→	6 days



Near-Port Economic Development

Regional Industrial Sites





RLCOLD

Performance Team

- 285,000 sq ft cold storage warehouse with expansion capabilities with 40,000 pallet positions
- Designed as an import-export hub for refrigerated cargo moving through the Port of Wilmington
- Leased and to be operated by Performance Team, A Maersk Company



Cold Summit Development

- Operational October 2024
- Two Phase Project:
 - Phase 1: 298,000 sq. ft. multi-chamber cold storage facility
 - Phase II: 160,000 sq. ft. pharmaceutical cold storage facility

Cold Chain Market Opportunity

Major Retailers with DC footprints in NC

- Walmart
- Food Lion
- Lidl
- Harris Teeter
- Publix
- MDI/Lowes Foods

Fresh Programs

- Bananas
- Pineapples
- Grapes
- Blueberries
- Melons
- Apples
- Tropical Produce



Looking Toward the Future

- Continued growth of cargo volumes
- Expand the global coverage of vessel services
- Engage and support state-wide economic development projects
- Develop the talent pipeline
- Build the NC Ports brand



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Road/Bridge/Ferry Naming Committee Meeting Agenda

Board of Transportation January 7, 2025

Time: 10:00AM – 10:15AM

Location: Room 150 or Microsoft Teams

**Members of the Board will participate in-person or via Microsoft Teams.
Members of the public may view the meeting by clicking on the following link:
<https://vimeo.com/ncdotgov>**

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of November 6, 2024, Meeting Minutes	Mike Fox, Chair	5 Minutes
Review of Submitted Applications Deputy Logan S Fox Bridge – Bridge on N.C. 105 over the Watauga River near Broadstone Road in Watauga County (D11) North Carolina Tar Heels 2024 Women's Soccer National Champions – Various locations	Shelly Heath	5 Minutes
Upcoming Events	Brianna Couture	5 Minutes
Adjourn	Mike Fox	



Road/Bridge/Ferry Naming Committee Meeting Minutes

DATE: November 6, 2024 **TIME:** 10:00AM – 10:30AM **LOCATION:** Board Room #150 or Via Microsoft Teams

MEETING CALLED BY	Chairman Mike Fox
BOARD ATTENDEES	Chairman Mike Fox, Vice-Chairman Andy Perkins, Melvin Mitchell, Valerie Jordan (Absent), Tony Lathrop, Meagan Phillips, Dirk Cody, Chuck McGrady and Pat Molamphy

Agenda Topics

1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the September 5, 2024, Meeting Minutes – Chairman Fox	
DISCUSSION SUMMARY	<p>Chairman Fox called the meeting to order, conducted a roll call of members present, and declared a quorum was present.</p> <p>Chairman Fox read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.</p> <p>Chairman Fox stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the September 5, 2024, meeting be approved as submitted.</p>
ACTIONS TAKEN	<p>Chairman Fox asked for a motion to approve the September 5, 2024, meeting minutes.</p> <p>Board member McGrady made the motion to approve the minutes and Board member Perkins provided the second.</p> <p>Chairman Fox took a vote. The September 5, 2024, minutes were approved unanimously.</p>
2. Road/Bridge/Ferry Naming Committee Packets Vote – Mike Fox	
DISCUSSION SUMMARY	<p>Chairman Fox stated the committee will take a single vote on all the packets being brought before the committee today if there were no objections. There were none.</p>
3. Deputy Paul Futrell Bridge – Shelly Heath	
DISCUSSION SUMMARY	<p>Bridge on US 13 South over intersection of NC 45 South and US 158 West in Hertford County (D1)</p>



Road/Bridge/Ferry Naming Committee Meeting Minutes

4. Deputy Ned P Byrd Bridge – Shelly Heath	
DISCUSSION SUMMARY	Bridge on Auburn-Knightdale Road over Neuse River in Wake County (D5)
5. Dave Phillips Highway – Shelly Heath	
DISCUSSION SUMMARY	I-74 Bypass in High Point between North Main Street and I-85 Business in Guilford County (D7)
ACTIONS TAKEN	<p>Chairman Fox asked for a motion to approve the application packets presented.</p> <p>Board Member Mitchell made the motion to approve the packets presented and Board Member Lathrop provided the second.</p> <p>Chairman Fox took a vote. The application packets were approved unanimously.</p>
6. Upcoming Events – Brianna Couture	
	<p>Upcoming Dedication Ceremonies:</p> <ul style="list-style-type: none"> • Patrolman Henry Timberlake Bridge on Friday, November 15th at 2:00PM in Division 6 • Coach George Williams Interchange on Friday, November 22nd at 5:00PM in Division 5 • Patrolman Jay Smith Jr Bridge on Monday, November 25th at 1:00PM in Division 2 • Carl Lamm Highway on Tuesday, December 10th at 1:00PM in Division 4 • Master Trooper Brandon Peterson Bridge was scheduled for Friday, December 6th at 2:00PM in Division 13
ACTIONS TAKEN	RBFN Committee discussed the Master Trooper Brandon Peterson Bridge dedication ceremony and voted to postpone due to appearances of diverting staff to set up a ceremony during Hurricane Helene recovery.
7. Adjournment	
ACTIONS TAKEN	<p>Chairman Fox asked for a motion to adjourn the November 6, 2024, meeting.</p> <p>Board member McGrady made the motion to adjourn the meeting and Board member Mitchell provided the second.</p> <p>Chairman Fox took a vote. The meeting was adjourned unanimously.</p>