

The November Board of Transportation meeting will be held at the Highway Building in Raleigh, North Carolina on Thursday, November 7, 2024, at 9 a.m. Members of the public are invited to attend the meeting in person or via livestream by clicking the link <u>https://vimeo.com/ncdotgov</u>

Wednesday, November 6, 2024

| 10:00 AM – 10:30 AM | |
|--------------------------------|----------|
| Road, Bridge, and Ferry Naming | Room 150 |
| | |

10:30 AM - 11:30 AM

Finance (FI)

11:30 AM LUNCH BREAK

1:15 PM WORK SESSION

- Innovative Technologies and Products Awareness
- Legislative Update
- August Redistribution Summary
- Hurricane Response & Strategy Recovery

FULL BOARD

Chairman Fox Leigh Jackson, Legislative Director Leigh Wing, Director of Division Programming & Planning Emily McGraw, Director of Operations& Boyd Tharrington, Deputy Chief Engineer

Room 150

Immediately Following the Work Session

| Division of Motor Vehicles (DMV) | EIC |
|----------------------------------|----------|
| EDIR | Room 150 |

Immediately Following DMV & EDIR Committees

| Highways (HWYS) | Room 150 | |
|------------------|----------|--|
| Multi-Modal (MM) | EIC | |





North Carolina Board of Transportation 1 South Wilmington Street, Raleigh, NC 27601 November 6-7, 2024

NORTH CAROLINA BOARD OF TRANSPORTATION MEETING

| Call t Ethic Plede | <u>November 7, 2024</u> to Order s Statement ge of Allegiance sideration of October 2, 2024, Meeting Minutes | <u>9:00AM</u> Chairman Fox Chairman Fox Secretary Hopkins Chairman Fox |
|--|--|--|
| Road, Bridg 0 0 0 0 0 0 0 0 0 0 0 0 0 | ge, and Ferry Naming Honorary Designations Commissioner Tony Braswell Bridge – Bridge on US 70 Business East at the Peedin Street Extension over US 70 East in Pine Level, Johnston County (D4) Patrolman Paul Williams Bridge – Bridge on NC 55 that crosses Upper Broad Creek at Pamlico / Craven County Line (D2) Patrolman Isaac T. Moore Bridge – Bridge on US 117 over the Neuse River north of Old Mount Olive Highway in Wayne County (D4) Trooper A. J. Stocks Bridge – Bridge on NC-42 over I-40 in Johnston County (D4) Patrolman J. H. Marshburn Bridge – Bridge on NC 130 over I-95 at Exit 2 in Robeson County (D6) Patrolman Jack D. Templeton Bridge – Bridge on US 29 Business over US 29 south of Reidsville in Rockingham County (D7) Officer Jackie L. Daniel Bridge – Bridge on NC 73 over I-85 in Concord (D10) Trooper Joseph W. Oliver Bridge – Bridge on NC 742 over Lanes Creek between McSwain Road and Ansonville-Polkton Road in Anson County (D10) Patrolman A. B. Smart Bridge – Bridge on US 321 Business over US | Chairman Fox |
| • Secr | 321 at exit 28 in Lincoln County (D12) etary's Remarks | Secretary Hopkins |
| <u>INFORMAT</u> | ION AND DELEGATED AUTHORITY | Chairman Fox |
| (Item C) | Award of Highway Construction Contracts October 2024 Letting | |
| (Item D) | Award of Contracts to Private Firms for Engineering Services | |
| (Item H) (Item L) | Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development Funds for Specific Spot Safety Improvement Projects | |
| ACTION | | Chairman Fox |
| Project Iter (Item G) | Additions, Abandonments, and Road Name Changes to State Secondary Road Sys | tem |
| (Item I) (Item K) (Item M) (Item N) | Public Transportation Program (Item I-1) Public Transportation (Item I-2) Rail Program (Item I-4) Aviation North Carolina Highway Trust Funds Funds for Specific Federal-Aid Projects Revisions to the 2024-2033 STIP | |
| (Item O) | Municipal and Special Agreements | |

NCDOT Board of Transportation



AGENDA North Carolina Board of Transportation 1 South Wilmington Street, Raleigh, NC 27601 November 6-7, 2024

(Item P)Municipal Street System Changes(Item R)Right of Way Resolutions and Ordinances

Ethics Policy Committee Reports Other Business Adjourn Daniel Johnson Committee Chairs Chairman Fox Chairman Fox

PROJECTS LIST NORTH CAROLINA BOARD OF TRANSPORTATION RALEIGH, NORTH CAROLINA

November 7, 2024

| Delegate | d Authority Secretary Hopkins |
|----------|--|
| (Item C) | Award of Highway Construction Contracts from October 2024 Letting |
| (Item D) | Award of Contracts to Private Firms for Engineering Services |
| (Item E) | Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund (No Item) |
| (Item H) | Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development |
| (Item L) | Funds for Specific Spot Safety Improvement Projects |
| Action | Chairman Fox |
| (Item G) | Additions, Abandonments, and Road Name Changes to State Secondary Road System |
| (Item I) | Public Transportation Program (Item I-1) Public Transportation (Item I-2) Rail Program (Item I-3) Bicycle and Pedestrian (No Item) (Item I-4) Aviation |
| (Item K) | North Carolina Highway Trust Funds |
| (Item M) | Funds for Specific Federal-Aid Projects |
| (Item N) | Revisions to the 2024–2033 STIP |
| (Item O) | Municipal and Special Agreements |
| (Item P) | Municipal Street System Changes |
| (Item R) | Right of Way Resolutions and Ordinances |
| (Item S) | Maintenance Allocations (No Item) |
| (Item T) | Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation (No Item) |
| (Item V) | Ethics Policy Update |

C204983 2025CPT.02.01.10161 STATE FUNDED CARTERET

PROPOSAL LENGTH 18.590 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF NC-24.

EST CONST PROGRESS.... FY-2025...25% OF BID FY-2026...68% OF BID FY-2027...07% OF BID

DBE GOAL 3.00 %

RPN 002 3 BIDDER(S)

ESTIMATE 11,181,975.45

DATE AVAILABLE MAR 17 2025

INTER COMPLETION SEP 15 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT FINAL COMPLETION DEC 15 2026

| | \$ TOTALS | % DIFF |
|--|---------------|--------|
| S T WOOTEN CORPORATION WILSON, NC | 9,007,631.43 | -19.4 |
| BARNHILL CONTRACTING CO ROCKY MOUNT, NC | 9,052,064.35 | -19.0 |
| ONSLOW GRADING & PAVING INC JACKSONVILLE, NC | 10,088,884.04 | -9.8 |

AWARDED

PAGE: 1 of 7 ITEM C

C204984 2025CPT.03.06.10671, 2025CPT.03.06.20671 STATE FUNDED

ONSLOW

PROPOSAL LENGTH 13.550 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF NC-24, AND 3 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...48% OF BID FY-2026...52% OF BID

ESTIMATE 5,331,688.00

DBE GOAL 5.00 %

RPN 003 2 BIDDER(S)

DATE AVAILABLE NOV 25 2024 FINAL COMPLETION JUN 15 2026

| | \$ TOTALS | % DIFF |
|--|------------------------------|--------------|
| S T WOOTEN CORPORATION WILSON, NC BARNHILL CONTRACTING CO ROCKY MOUNT. NC | 4,960,455.77 4,976,952,76 | -7.0 -6.7 |
| BARNINEE CONTRACTING CO ROCKT MOUNT, NC | 4,970,952.70 | -0.7 |

AWARDED

C204339 46927.3.1 STATE FUNDED WAKE P-5715

PROPOSAL LENGTH 0.387 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND STRUCTURES.

LOCATION NEW HOPE CHURCH ROAD GRADE SEPARATION OVER CSX RAIL LINE (CROSSING #630607N AT MILE POST S 152.32).

EST CONST PROGRESS.... FY-2025...28% OF BID FY-2026...40% OF BID FY-2027...29% OF BID FY-2028...03% OF BID

 RPN 004
 6 BIDDER(S)
 DBE GOAL 4.00 %

 ESTIMATE
 22,400,460.00

 DATE AVAILABLE
 NOV 25 2024

 INTER COMPLETION
 SEP 01 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT

 FINAL COMPLETION
 FEB 28 2028

| S T WOOTEN CORPORATION WILSON, NC BRANCH CIVIL INC ROANOKE, VA FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX CONTI CIVIL LLC EDISON, NJ | 19,633,990.17 20,250,085.00 20,567,890.00 23,502,886.25 24,433,442.00 | -12.4 -9.6 -8.2 +4.9 +9.1 |
|---|---|---------------------------------------|
| CONTI CIVIL LLC EDISON, NJ | 24,433,442.00 | +9.1 |
| CROWDER CONSTRUCTION COMPANY CHARLOTTE, NC | 28,747,191.19 | +28.3 |

AWARDED

PAGE: 3 of 7 ITEM C

% DIFF

C204986

2025CPT.09.01.10291, 2025CPT.09.02.20291 STATE FUNDED DAVIDSON

PROPOSAL LENGTH 25.584 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF NC-109, AND 7 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...23% OF BID FY-2026...65% OF BID FY-2027...12% OF BID

DBE GOAL 6.00 %

RPN 005 4 BIDDER(S)

ESTIMATE 6,973,983.14

DATE AVAILABLE MAR 17 2025 INTER COMPLETION AUG 15 2025 COMPLETE ALL WORK REQUIRED ON MAP #7

FINAL COMPLETION OCT 30 2026

| | \$ TOTALS | % DIFF |
|---|--------------|--------|
| VECELLIO & GROGAN INC DBA SHARPE BROTHERS GREENSBORO, NC | 7,057,484.13 | +1.2 |
| APAC ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC | 7,202,206.21 | +3.3 |
| J T RUSSELL & SONS INC ALBEMARLE, NC | 7,254,762.83 | +4.0 |
| BLYTHE CONSTRUCTION INC CHARLOTTE, NC | 7,478,634.70 | +7.2 |

AWARDED

C204985 2025CPT.09.05.10341, 2025CPT.09.06.20341

STATE FUNDED FORSYTH

PROPOSAL LENGTH 19.235 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF OF US-158, AND 5 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...23% OF BID FY-2026...65% OF BID FY-2027...12% OF BID

RPN 006 2 BIDDER(S) DBE GOAL 6.00 %

ESTIMATE 6,776,593.67 DATE AVAILABLE MAR 17 2025 INTER COMPLETION AUG 02 2025 COMPLETE ALL WORK REQUIRED ON MAP #6

FINAL COMPLETION OCT 30 2026

| | \$ TOTALS | % DIFF |
|---|--------------|--------|
| APAC ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC | 6,804,756.58 | +0.4 |
| VECELLIO & GROGAN INC DBA SHARPE BROTHERS GREENSBORO, NC | 7,368,259.94 | +8.7 |

AWARDED

PAGE: 5 of 7 ITEM C

PAGE: 6 of 7 ITEM C

C204966 39077.3.2 STATE FUNDED MECKLENBURG U-4713A

PROPOSAL LENGTH 0.912 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND STRUCTURE.

LOCATION SR-3440 (MCKEE RD EXT) FROM SR-3448 (PLEASANT PLAINS RD) TO SR-1010 (E JOHN ST).

EST CONST PROGRESS.... FY-2025...31% OF BID FY-2026...61% OF BID FY-2027...08% OF BID

RPN 007 6 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 10,887,810.55

DATE AVAILABLEDEC 02 2024INTER COMPLETIONOCT 01 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENTFINAL COMPLETIONMAR 30 2027

| | \$ TOTALS | % DIFF |
|---|---------------|--------|
| NJR GROUP INC ALBEMARLE, NC | 10,749,727.90 | -1.3 |
| BLYTHE DEVELOPMENT LLC CHARLOTTE, NC | 10,799,504.00 | -0.8 |
| K WEST GROUP LLC DBA KWEST GROUP LLC PERRYSBURG, OH | 10,927,645.65 | +0.4 |
| J T RUSSELL & SONS INC ALBEMARLE, NC | 11,896,949.71 | +9.3 |
| BLYTHE CONSTRUCTION INC CHARLOTTE, NC | 12,818,143.35 | +17.7 |
| ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX | 13,593,448.53 | +24.9 |

AWARDED

C204348 37944.3.4 STP-0150(036) IREDELL, CATAWBA R-2307B

PROPOSAL LENGTH 6.943 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND STRUCTURES.

LOCATION NC-150 FROM SR-1840 (GREENWOOD ROAD) IN CATAWBA COUNTY TO US-21 IN IREDELL COUNTY.

EST CONST PROGRESS.... FY-2025...15% OF BID FY-2026...24% OF BID FY-2027...23% OF BID FY-2028...20% OF BID FY-2029...15% OF BID FY-2030...03% OF BID

 RPN 001
 5 BIDDER(S)
 DBE GOAL 4.00 %

 ESTIMATE
 207,638,500.00

 DATE AVAILABLE
 JAN 02 2025

 INTER COMPLETION
 NOV 15 2029 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, OR PERMANENT VEGETATION ESTABLISHMENT

 FINAL COMPLETION
 MAY 14 2030

| | \$ TOTALS | % DIFF |
|--|----------------|--------|
| BLYTHE DEVELOPMENT LLC CHARLOTTE, NC | 249,369,373.21 | +20.1 |
| THE LANE CONSTRUCTION CORPORATION CHESHIRE, CT | 249,700,000.00 | +20.3 |
| WEBBER LLC THE WOODLANDS, TX | 249,780,209.60 | +20.3 |
| FLATIRON CONSTRUCTORS INC MORRISVILLE, NC | 265,611,433.36 | +27.9 |
| BALFOUR BEATTY INFRASTRUCTURE INC WILMINGTON, NC | 270,448,713.94 | +30.2 |
| ESTIMATE TOTAL | 271,191,010.81 | |
| LETTING TOTAL | 307,583,419.19 | + 13.4 |

AWARDED

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

Chief Engineer – Division 14

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Emergency Repair Designs on an as needed basis for various federal-aid and state funded projects to support the Division 14. These contracts will expire Two (2) years after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| DIVISION 14 | |
|--------------------------|---|
| Description of Work: | Hurricane Helene I-40 Pigeon River Gorge |
| | EMERGENCY Repair Designs Project-Specific LSC |
| Firm: | RK&K, Raleigh, NC |
| Maximum Engineering Fee: | \$10,000,000.00 |
| SPSF Utilization: | F&ME Consultants Inc |
| | 3% / \$300,000.00 |

Chief Engineer – Divisions 1-7

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| DIVISIONS 1-7 | |
|---------------------------|---|
| Description of work: | 2022 Eastern Divisions (1-7) Planning and |
| | Design Engineering Services Consultant |
| | (PDSC) and General Engineering Services |
| | Consultant (GESC) LSC |
| Firm: | Kimley Horn & Associates Inc, Atlanta, GA |
| Original Engineering Fee: | \$4,000,000.00 |
| Supplemental Fee: | \$1,000,000.00 |
| SPSF Utilization: | Carolina Land Acquisitions Inc |
| | 4% / \$40,000.00 |
| DBE/WBE/SPSF Utilization: | Falcon Engineering Inc |
| | 4% / \$40,000.00 |

| DBE/WBE/SPSF Utilization: | New South Associates Inc |
|----------------------------|--|
| | 1% / \$10,000.00 |
| SPSF Utilization: | Patriot Transportation Engineering PLLC |
| | 1% / \$10,000.00 |
| SPSF Utilization: | Catlin Engineers and Scientists |
| | 3% / \$30,000.00 |
| SPSF Utilization: | The Right of Way Group LLC |
| | 4% / \$40,000.00 |
| | |
| Description of work: | 2022 Eastern Divisions (1-7) Planning and |
| | Design Engineering Services Consultant |
| | (PDSC) and General Engineering Services |
| | Consultant (GESC) LSC |
| Firm: | RK&K, Raleigh, NC |
| Original Engineering Fee: | \$4,000,000.00 |
| Supplemental Fee: | \$1,000,000.00 |
| SPSF Utilization: | American Engineering Associates Southeast PA |
| | 5% / \$50,000.00 |
| SPSF Utilization: | F&ME Consultants Inc |
| | 3% / \$30,000.00 |
| SPSF Utilization: | Right of Way Consultants LLC |
| | 3.5% / \$35,000.00 |
| | |
| Description of work: | 2022 Eastern Divisions (1-7) Planning and |
| | Design Engineering Services Consultant |
| | (PDSC) and General Engineering Services |
| | Consultant (GESC) LSC |
| Firm: | WGI Inc, West Palm Beach, FL |
| Original Engineering Fee: | \$3,000,000.00 |
| Previous Supplemental Fee: | \$1,500,000.00 |
| Supplemental Fee: | \$1,000,000.00 |
| SPSF Utilization: | Axiom Environmental Inc |
| | 3% / \$30,000.00 |
| SPSF Utilization: | Carolina Land Acquisitions Inc |
| | 1% / \$10,000.00 |
| SPSF Utilization: | The Wooten Company |
| | 3% / \$30,000.00 |
| SPSF Utilization: | Spanish Speaking LLC |
| | 1% / \$10,000.00 |

Chief Engineer – Division 12

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm for R-2307B CEI Services listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| DIVISION 12 | |
|------------------------------|---|
| Project: | 37944.3.4 (R-2307B) Iredell County |
| | NC 150 from SR 1840 (Greenwood Road) in Catawba |
| | County to US 21 in Iredell County (Includes I-5717) |
| Scope of Work: | Construction Engineering and Inspection Services |
| Estimated Construction Cost: | \$236,500,000.00 |
| Firm: | DRMP Inc, Orlando, FL |
| Maximum Engineering Fee: | \$18,405,265.00 |
| SPSF Utilization: | 0% |

Chief Engineer – Transportation Systems Management and Operations Unit

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for ITS Operations services on an as needed basis for various federal-aid and state funded projects to support the Transportation Systems Management and Operations Unit. These contracts will expire Two (2) Years with One (1) optional One (1) Year extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| STATEWIDE | |
|--------------------------|---|
| Description of Work: | 2024 ITS Operations LSC |
| Firm: | Exult Engineering PC, Raleigh, NC |
| Maximum Engineering Fee: | \$6,000,000.00 |
| SPSF Utilization: | 100% |
| | |
| Description of Work: | 2024 ITS Operations LSC |
| Firm: | HNTB North Carolina PC, Raleigh, NC |
| Maximum Engineering Fee: | \$2,500,000.00 |
| SPSF Utilization: | 0% |
| | |
| Description of Work: | 2024 ITS Operations LSC |
| Firm: | ICF Incorporated LLC, Chicago, IL |
| Maximum Engineering Fee: | \$2,000,000.00 |
| SPSF Utilization: | Exult Engineering PC |
| | 20% / \$400,000.00 |
| | |
| Description of Work: | 2024 ITS Operations LSC |
| Firm: | Kimley Horn & Associates Inc, Atlanta, GA |
| Maximum Engineering Fee: | \$4,500,000.00 |
| SPSF Utilization: | 0% |

Chief Engineer – Utilities Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| STATEWIDE | |
|---------------------------|--|
| Description of work: | 2022 Utilities (Design, Coordination and |
| | Encroachments) LSC |
| Firm: | Hinde Engineering Inc, Charlotte, NC |
| Original Engineering Fee: | \$400,000.00 |
| Supplemental Fee: | \$400,000.00 |
| SPSF Utilization: | 100% |

Chief Engineer – Locations and Surveys Unit

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| STATEWIDE | |
|----------------------------|--|
| Description of work: | 2023 Location & Surveys and General |
| | Engineering Services Consultant (GESC) LSC |
| Firm: | DRMP Inc, Orlando, FL |
| Original Engineering Fee: | \$2,000,000.00 |
| Previous Supplemental Fee: | \$2,000,000.00 |
| Supplemental Fee: | \$1,000,000.00 |
| SPSF Utilization: | 0% |
| | |
| Description of work: | 2023 Location & Surveys and General |
| | Engineering Services Consultant (GESC) LSC |
| Firm: | ESP Associates Inc, Charlotte, NC |
| Original Engineering Fee: | \$8,000,000.00 |
| Supplemental Fee: | \$2,500,000.00 |
| SPSF Utilization: | 0% |
| | |
| Description of work: | 2023 Location & Surveys and General |
| | Engineering Services Consultant (GESC) LSC |
| Firm: | Wadelynn Geospatial LLC, Garner, NC |
| Original Engineering Fee: | \$5,000,000.00 |
| Supplemental Fee: | \$1,500,000.00 |
| SPSF Utilization: | 100% |
| | |
| Description of work: | 2023 Location & Surveys and General |
| | Engineering Services Consultant (GESC) LSC |
| Firm: | Wetherill Engineering Inc, Raleigh, NC |

November 07, 2024

| Original Engineering Fee: | \$3,000,000.00 |
|----------------------------|--|
| Previous Supplemental Fee: | \$1,000,000.00 |
| Supplemental Fee: | \$1,000,000.00 |
| SPSF Utilization: | 100% |
| | |
| Description of work: | 2023 Location & Surveys and General |
| | Engineering Services Consultant (GESC) LSC |
| Firm: | WSP USA Inc, Dallas, TX |
| Original Engineering Fee: | \$3,000,000.00 |
| Previous Supplemental Fee: | \$2,500,000.00 |
| Supplemental Fee: | \$1,500,000.00 |
| SPSF Utilization: | 0% |

Chief Engineer - Project Management Unit

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| STATEWIDE | |
|---------------------------|---|
| Description of work: | 2023 Project Management Unit Planning and |
| | Design ENG SRVCS CONS (PDSC) and |
| | GEN ENG SRVCS CONS (GESC) LSC |
| Firm: | VIAS Infrastructure PLLC, Wake Forest, NC |
| Original Engineering Fee: | \$2,000,000.00 |
| Supplemental Fee: | \$2,000,000.00 |
| DBE/MBE/SPSF Utilization: | 100% |
| | |
| Description of work: | 2023 Project Management Unit Planning and |
| | Design ENG SRVCS CONS (PDSC) and |
| | GEN ENG SRVCS CONS (GESC) LSC |
| Firm: | Volkert Inc, Birmingham, AL |
| Original Engineering Fee: | \$2,000,000.00 |
| Supplemental Fee: | \$2,000,000.00 |
| DBE/MBE/SPSF Utilization: | Accelerate Engineering PLLC |
| | 2% / \$40,000.00 |
| DBE/MBE Utilization: | Critek Engineering Group, P.C. |
| | 1% / \$20,000.00 |
| SPSF Utilization: | Right of Way Consultants LLC |
| | 1% / \$20,000.00 |
| DBE/MBE/SPSF Utilization: | Vistabution LLC |
| | 1% / \$20,000.00 |

Chief Engineer – Division 5

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| DIVISION 5 | |
|------------------------------|---|
| Project: | 37673.3.TAGV2 (R-2721A) Wake County; and |
| | 37673.3.TAGV4 (R-2721B) Wake County; and |
| | 35516.3.TAGV2 (R-2828) Wake County |
| | NC 540 Southern Wake Freeway, from NC 55 (South) |
| | to US 401 South, Freeway on New Location (7.8 |
| | Miles); and |
| | NC 540 Southern Wake Freeway, from East of SR |
| | 1152 (Holly Springs Road) to East of US 401. |
| | Construct Freeway on New Location.; and |
| | New Route (Future NC 540), Southern Wake Freeway |
| | / Triangle Expressway; Southeast Extension (Raleigh |
| | Outer Loop), East of US 401 to I-40. |
| Scope of Work: | Construction Engineering and Inspection Services |
| Estimated Construction Cost: | \$161,899,000.00 (R-2721A); and |
| | \$167,000,000.00 (R-2721B); and |
| | \$428,300,000.00 (R-2828) |
| Firm: | Summit Design and Engineering Services Inc, |
| | Hillsborough, NC |
| Original Engineering Fee: | \$43,500,000.00 |
| Previous Supplemental Fee: | \$5,049,689.01 |
| Supplemental Fee: | \$6,474,159.19 |
| Supplemental Work: | Additional CEI Services |
| SPSF Utilization: | 0% |

END of ITEM D.

NCDOT NOVEMBER 2024 BOARD OF TRANSPORTATION AGENDA Secondary Road Improvement Projects (Highway and Trust Funds)

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects

There will be no Secondary Road Improvement projects submitted to the Board for approval at the November 2024 Board meeting.

Additions to the State Highway System:

| County | Petition Number | Length Added (Miles) | Description and/or Subdivision | Date of Report |
|-------------------------------|--------------------|--------------------------------------|--|-------------------|
| Division 2 Beaufort | 53056 | 0.12 0.12 | Rosedale Pine Lane Beech Lane | 10/2/24 |
| Pitt | 53057 | 0.41 0.05 0.06 | Oak Hill East Scarlet Oak Drive Turkey Oak Court Willow Oak Court | 9/6/24 |
| Division 3 Onslow | 53058 | 0.13 0.15 0.12 0.33 0.30 | Farm at Hunters Creek Ranch Hand Lane Ranchers Lane Cattle Ranch Lane Extend SR 2637, Longhorn Road Wheatmill Lane | 9/24/24 |
| Division 4 Johnston | 53059 | 1.00 0.15 0.18 | Adams Point (Sunset) Extend SR 3424, Airedale Trail Awesome Ridge Unique Place | 8/9/24 |
| Johnston | 53060 | 0.41 0.07 0.20 | Fisher's Ridge Rio Grande Lane Trilene Court Gobbler Hill Trail | 9/5/24 |
| Division 5 Franklin | 53061 | 0.20 0.11 0.14 0.06 | Cedar Crossing Extend SR 2056, Hawksbill Drive Fontaine Drive Wolverton Way Kimberling Drive | 7/3/24 |
| Franklin | 53062 | 0.06 0.26 0.28 0.25 | Clearwater Creek Extend SR 2135, Harmony Ranch Bourne Drive Mallory Oak Drive Kimberling Drive | 7/3/24 |
| Franklin | 53063 | 0.47 0.20 0.16 | Meadow Lake Meadow Lake Drive Extend SR 2131, Harmony Way Melody Drive | 7/3/24 |

Additions to the State Highway System:

| County | Petition Number | Length Added (Miles) | Description and/or Subdivision | Date of Report |
|---------------------------|--------------------|------------------------------|---|-------------------|
| Division 5 (Continued) | | | | |
| Franklin | 53064 | 0.07 | Oakmoor Ansley Drive | 7/2/24 |
| Franklin | 53065 | 0.43 0.18 0.16 0.17 | Parkers Gate Parkers Gate Drive Nandina Lane Shearin Lane Extend SR 1804, Thornwood Lane | 7/9/24 |
| Granville | 53066 | 0.09 0.25 | Sherron Estates Sage Court Springdale Drive | 6/26/24 |
| Division 7 | | | | |
| Guilford | 53067 | 0.04 | Bethel Ridge Extend SR 4455, Bethel View Court | 8/28/24 |
| Guilford | 53068 | 0.26 | Rogers Farm Extend SR 3794, Rogers Farm Road | 10/3/24 |
| Guilford | 53069 | 0.50 0.21 | Shiloh Monty Drive Sir William Drive | 7/8/24 |
| Guilford | 53070 | 0.19 | The Farm at Cedar Hollow Bob Jessup Drive | 10/2/24 |
| Guilford | 53071 | 0.36 0.32 0.32 0.10 | The Farm @ Lake Brandt Hayes Farm Drive Pasture View Drive Paso Fino Trail Cavelletti Court | 4/25/24 |
| Guilford | 53072 | 0.05 0.04 | Waterford Northbay Court Dunmore Court | 9/17/24 |
| Guilford | 53073 | 0.07 | Wilson Farm Extend SR 4843, Auburnwood Drive | 8/16/24 |
| Guilford | 53074 | 0.23 0.44 | Wellington AKA Bevill Lakes Farm II **Allegra Trace **Tyburn Trace **Note - Paperwork was submitted by Rockingham County. | 5/8/24 |

Additions to the State Highway System:

| County | Petition Number | Length Added (Miles) | Description and/or Subdivision | Date of Report |
|------------------------------|--------------------|--------------------------------------|--|-------------------|
| Division 8 Chatham | 53075 | 0.73 0.21 0.25 0.11 0.09 | Sunset Grove Sunset Grove Drive Boxwood Drive Starwood Drive Shadow Ridge Way Newcastle Court | 9/13/24 |
| Randolph | 53076 | 0.17 | Extend SR 1798, Roelee Street | 9/13/24 |

Abandonments from the State Highway System:

| County | Petition Number | Length Abandoned (Miles) | Description and/or Subdivision | Date of Report |
|--------------------------------|--------------------|--------------------------------|---|-------------------|
| Division 3 Brunswick | 53077 | 0.02 | Portion of SR 1148, Bill Holden Road SW Retain 0.38 Miles | 9/9/24 |
| Division 5 Wake | 53078 | 0.05 Number of ro | Portion of SR 3137, Twyla Road Retain 0.10 Miles ads petitioned for addition – 54 | 8/7/24 |

Number of roads petitioned for abandonment - 2

Corrections to the State Highway System:

- County Requested Action
- Guilford Petition 32982 incorrectly listed the length of addition for SR 2469, Gold Dust Trail at 0.23 of a mile. The correct length of addition is 0.25 of a mile. This correction is retroactive to April 8, 1988.
- Pender Petition 23316 incorrectly listed the length of abandonment for current SR 1137 as 0.23 mile (1220'). The correct length of abandonment is 0.26 mile (1356'). Correct length of retainment for SR 1137 is 0.10 mile (550'). The correction is retroactive to March 10, 1978.

NCDOT NOVEMBER 2024 BOARD OF TRANSPORTATION AGENDA Funds Request Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

| Division & County | Project Description | Fund Type | Amount |
|----------------------|---|--------------------------------|------------------------------|
| Div 3 New Hanover | WBS 51606 Bring Springhill Road and Meadowood Drive up to state standards Establish Funds | Contingency TOTAL | \$310,000.00 \$310,000.00 |
| Div 4 Johnston | WBS 80122 Established (08/23) Construct roadway from SR 1179 (Keen Rd) to Four Oaks Parkway Increase Funds | Contingency TOTAL | \$250,000.00 \$250,000.00 |
| Div 5 Franklin | WBS 51363 Established (3/24) Right of Way Acquistion for the future bypass of Youngsville Increase Funds and Close | Small Construction TOTAL | \$16,850.00 \$16,850.00 |
| Div 7 Guilford | WBS 50344 Established (6/22) Widen SR 2526 (Summit Avenue) and install turn lanes at the entrance of the L.T. Apparel Group industrial facility just north of SR 4771 (Reedy Fork Parkway) Increase Funds and Close | Contingency TOTAL | \$17,018.50 \$17,018.50 |
| Div 8 Moore | WBS 51527 Established (8/24) Construction of a left turn lane at the Aberdeen Ransdell Sportsplex on US 15-501 Increase Funds | Contingency TOTAL | \$200,000.00 \$200,000.00 |
| Div 10 Union | WBS 47883.1.1 Established (7/20) Construction of a roundabout at SR 1315 (New Town Road) and SR 1312 (Marvin Road) Increase Funds | Small Construction TOTAL | \$17,449.31 \$17,449.31 |

NCDOT NOVEMBER 2024 BOARD OF TRANSPORTATION AGENDA Funds Request Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

| Division & County | Project Description | Fund Type | Amount |
|----------------------|---|---------------------------------------|--------------------------------|
| Div 10 Union | WBS 47883.2.1 Established (9/19) Construction of a roundabout at SR 1315 (New Town Road) and SR 1312 (Marvin Road) Increase Funds | Small <u>Construction</u> TOTAL | \$54,488.36 \$54,488.36 |
| Div 10 Union | WBS 47883.3.1 Established (4/21) Construction of a roundabout at SR 1315 (New Town Road) and SR 1312 (Marvin Road) Increase Funds | Small Construction TOTAL | \$12,966.44 \$12,966.44 |
| Div 10 Union | WBS 51599 Construction of full movement traffic signal at the intersection of SR 1346 (Potter Road) and SR 1162 (Wesley Chapel Road) and at the intersection of SR 1162 (S Potter Road) and SR 1136 (Chambwood Road). Establish Funds | High Impact/ Low Cost TOTAL | \$184,000.00 \$184,000.00 |
| Div 13 Mitchell | WBS 51409 Established (6/24) Construct new sidewalk from NC 226 to Mitchell High School Decrease Funds | Contingency TOTAL | (\$36,000.00) (\$36,000.00) |
| Div 13 Mitchell | WBS 51499.1.1 Construct new sidewalk from NC 226 to Mitchell High School Establish Funds | Contingency TOTAL | \$36,000.00 \$36,000.00 |
| Div 13 Mitchell | WBS 51410 Established (6/24) Construct new ADA compliant sidewalk from downtown Bakersville to Bowman Middle School Decrease Funds | Contingency TOTAL | (\$18,900.00) (\$18,900.00) |

NCDOT NOVEMBER 2024 BOARD OF TRANSPORTATION AGENDA Funds Request Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

| Division & County | Project Description | Fund Type | Amount |
|----------------------|--|----------------------|------------------------------|
| Div 13 Mitchell | WBS 51500.1.1 Construct new ADA compliant sidewalk from downtown Bakersville to Bowman Middle School Establish Funds | Contingency TOTAL | \$18,900.00 \$18,900.00 |
| Div 14 Macon | WBS 51450 Extend the on-ramp/acceleration lane from US 441 Business (East Main Street) onto US 23/US 441 South in Franklin Establish Funds | Contingency TOTAL | \$600,000.00 \$600,000.00 |

Summary: 14 Projects

| High Impact/Low Cost Commitment | \$184,000.00 |
|---------------------------------|----------------|
| Small Construction Commitment | \$101,754.11 |
| Contingency Commitment | \$1,377,018.50 |
| Economic Development Commitment | \$0.00 |
| Public Access Commitment | \$0.00 |
| TOTAL: | \$1,662,772.61 |

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NCDOT November Board of Transportation Agenda

Public Transportation Program

| Division | Project Number | MEE NC TURNKEY | Estimated F | Project Cost |
|----------|----------------|--|--|------------------|
| 8 | 25-ME-839 | CITY OF SANFORD Full Turnkey Contract Capital Cost of Contracting to operate micro transit in City of Sandford. Application Number: 1000023535 | \$3,444,000 \$1,377,600 \$2,066,400 \$0 | Federal State |

| Division | Project Number | REGIONAL PLANNING | Estimated Project Cos | |
|------------------|----------------|--|-----------------------|---------|
| 4, 5, 7 and 8 | n/a | Freeway, Arterial, Street, and Tactical (FAST) study to advance transit infrastructure along primary transportation corridors in the Greater Triangle Region. Project is underway with this funding supporting an expanded scope. | \$50,000 | Federal |

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Item I-I: Total Projects 1: Total Federal and State Funds \$3,494,000

| No of Projects | Program ID | Federal Amount | State Amount | Local Amount | Total Amount |
|----------------|----------------------|----------------|--------------|--------------|--------------|
| 1 | P2025_MEE NC TURNKEY | \$1,377,600 | \$2,066,400 | \$0 | \$3,444,000 |
| 1 | REGIONAL PLANNING | \$0 | \$50,000 | \$0 | \$50,000 |
| 2 | TOTAL | \$1,377,600 | \$2,116,400 | \$0 | \$3,494,000 |

Rail Program

| Town/County Division | Project Description | Estimated Cost |
|---|--|-------------------|
| Division 1 Camden, Pasquotank, Perquimans Counties 80000.1.4.175 | The Rail Division requests Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements to the Chesapeake & Albemarle Railroad (CA). The project will improve operational safety by modernizing 7 rail bridges and will also include track upgrades along the CA mainline. CA will be responsible for the construction of the project. The total estimated cost to the Department is \$615,000. FRRCSI ID: F25107 | \$615,000 |
| Division 1 Bertie, Northampton Counties 80000.1.4.176 | The Rail Division requests Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements to the North Carolina and Virginia Railroad (NCVA). The project will upgrade track and make corridor improvements along the NCVA mainline and Ahoskie Siding. NCVA will be responsible for the construction of the project. The total estimated cost to the Department is \$1,020,000. FRRCSI ID: F25108 | \$1,020,000 |
| Division 2 Carteret County 80000.1.4.168 | The Rail Division requests board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements to the North Carolina State Port Authority (NCSPA) Morehead City port. The project will improve rail infrastructure at the Morehead City port with upgrades to track, rail crossings, and switching operations. NCSPA will be responsible for the construction of the project. The total estimated cost to the Department is \$565,000. FRRCSI ID: F25100 | \$565,000 |
| Division 3 New Hanover County 80000.1.4.161 | The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the North Carolina State Port Authority (NCSPA) Wilmington Port. The project increases port rail capacity and resiliency by constructing an additional rail storage track and raising joining track. This is Phase 2 of a 2 phased project. NCSPA will be responsible for the construction of the project. The total estimated cost to the Department for this phase of the project is \$3,900,000. FRRCSI ID: F24108 | \$3,900,000 |
| Division 3 New Hanover County 80000.1.4.177 | The Rail Division requests Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements to the Wilmington Terminal Railroad (WTRY). The project will improve operational efficiency on the WTRY by providing rail and turnout upgrades along the mainline and within the North Carolina State Ports Authority (NCSPA) Wilmington Port rail yard. WTRY will be responsible for the construction of the project. The total estimated cost to the Department is \$650,000. FRRCSI ID: F25109 | \$650,000 |

Rail Program

| Divisions 5, 6 Wake, Harnett Counties 80000.1.4.170 | The Rail Division requests Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements to the Raleigh & Fayetteville Railroad (RFCC). The project will provide corridor improvements to the NS and FV lines of the RFFC railroad corridor. RFCC will be responsible for the construction of the project. The total estimated cost to the Department is \$1,010,000. FRRCSI ID: F25102 | \$1,010,000 |
|--|---|-------------|
| Division 8 Lee County 80000.1.4.172 | The Rail Division requests Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements to the Atlantic & Western Railway (ATW). The project will upgrade track and provide corridor improvements along the ATW Cumnock branch. ATW will be responsible for the construction of the project. The total estimated cost to the Department is \$505,000. FRRCSI ID: F25104 | \$505,000 |
| Division 8 Hoke County 80000.1.4.179 | The Rail Division requests Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements to the Aberdeen & Rockfish Railroad (AR). The project will upgrade rail along the AR corridor. AR will be responsible for the construction of the project. The total estimated cost to the Department is \$730,000 FRRCSI ID: F25111 | \$730,000 |
| Divisions 8, 10 Montgomery, Stanly, Mecklenburg, Cabarrus Counties 80000.1.4.169 | The Rail Division requests Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements to the Aberdeen Carolina & Western Railway (ACWR). The project will improve safety along the Sandhills and Piedmont rail corridors by upgrading 7 bridges. ACWR will be responsible for the construction of the project. The total estimated cost to the Department is \$190,000. FRRCSI ID: F25101 | \$190,000 |
| Division 10 Stanly County 80000.1.4.173 | The Rail Division requests Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements to the Atlantic Railways Company (ATL). The project will increase capacity by upgrading track and providing corridor improvements on the Badin subdivision. ATL will be responsible for the construction of the project. The total estimated cost to the Department is \$395,000. FRRCSI ID: F25105 | \$395,000 |
| Division 11 Surry County 80000.1.4.178 | The Rail Division requests Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements to the Piedmont & Atlantic Railroad dba Yadkin Valley Railroad (YVRR). The project will improve efficiency by upgrading the corridors on the K and CF lines. YVRR will be responsible for the construction of the project. The total estimated cost to the Department is \$760,000. FRRCSI ID: F25110 | \$760,000 |

Rail Program

| Division 12 Alexander County 80000.1.4.171 | The Rail Division requests Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements to the Alexander Railroad Company (ARC). The project will upgrade track and provide corridor improvements along the ARC mainline. ARC will be responsible for the construction of the project. The total estimated cost to the Department is \$510,000. FRRCSI ID: F25103 | \$510,000 |
|---|---|-------------|
| Division 12 Iredell County 80000.1.4.180 | The Rail Division requests Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements to the Alexander Railroad Company (ARC). The project will provide track improvements within the Statesville Yard of the ARC. ARC will be responsible for the construction of the project. The total estimated cost to the Department is \$130,000. FRRCSI ID: F25112 | \$130,000 |
| Division 14 Jackson, Swain, Macon, Cherokee Counties 80000.1.4.174 | The Rail Division requests Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements to the Great Smoky Mountains Railroad (GSMR). The project will upgrade rail and a siding, construct a new siding, make corridor improvements, and address improvements related to storm impacts at bridge structures and headwalls, upgrade of culverts, ditches, shoulder walls, and construction of retaining walls. GSMR will be responsible for the construction of the project. The total estimated cost to the Department is \$2,090,000. FRRCSI ID: F25106 | \$2,090,000 |

ITEM I - 2 SUMMARY – 14 PROJECTS - (TOTAL STATE) \$13,070,000

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NCDOT November Board of Transportation Agenda

Bicycle and Pedestrian Transportation Program

Town/County Division

Project Description

Estimated Cost

There will be no items presented for approval at the November 7, 2024, Board of Transportation meeting.

ITEM I - 3 SUMMARY – NO PROJECTS

Aviation Program

| Division, Location, Airport & ID | Project Description | Cost Estimates | |
|--|--|--|--|
| Division 01 Washington County Plymouth Municipal Airport - PMZ | OBSTRUCTION REMOVAL (CON/CA/RPR) (PR 4989) – WBS (TBD) This request will remove obstructions to the approaches on Runway 3 and 21. The project consists of clearing, grubbing, and related grading to leave these areas maintainable. Construction administration and inspections services are included in this estimate. Safety Enhancement Funds will be used as matching funds. | State Aid (SA) = \$1,170,000 Safety Enhancement (SA) = 130,000 Local Match = \$0 Total Cost = \$1,300,000 | |
| Division 01 Washington County Plymouth Municipal Airport - PMZ | OBSTRUCTION REMOVAL (DESIGN/BID) amendment (PR 4733) – WBS 36237.40.16.1 This request will provide matching funds for additional federal funds to complete plans and bidding for obstruction removal to the runway approaches. Safety Enhancement Funds will be used as matching funds. | State Aid (SA) = \$0 Safety Enhancement (SA) = \$4934 Local Match = \$0 Total Cost = \$4934 | |
| Division 01 Dare County First Flight Airport - FFA | AIRFIELD PAVEMENT REHABILITATION (BID/CA) PR (TBD) WBS/PO (TBD) This request will provide matching funds to the federal funding for bidding and construction administration related to pavement rehabilitation at the three National Park Service airports located on the Outer Banks. Safety Enhancement Funds will be used as matching funds. | State Aid (SA) = \$0 Safety Enhancement (SA) = \$12,223 Local Match = \$0 Total Cost = \$12,223 | |
| Division 01 Dare County Billy Mitchell Airstrip - HSE | AIRFIELD PAVEMENT REHABILITATION (BID/CA) PR (TBD) WBS/PO (TBD) This request will provide matching funds to the federal funding for bidding and construction administration related to pavement rehabilitation at the three National Park Service airports located on the Outer Banks. Safety Enhancement Funds will be used as matching funds. | State Aid (SA) = \$0 Safety Enhancement (SA) = \$12,223 Local Match = \$0 Total Cost = \$12,223 | |
| Division 01 Hyde County Ocracoke Island Airport & Helipad – W95 | AIRFIELD PAVEMENT REHABILITATION (BID/CA) PR (TBD) WBS/PO (TBD) This request will provide matching funds to the federal funding for bidding and construction administration related to pavement rehabilitation at the three National Park Service airports located on the Outer Banks. Safety Enhancement Funds will be used as matching funds. | State Aid (SA) = \$0 Safety Enhancement (SA) = \$4,067 Local Match = \$0 Total Cost = \$4,067 | |
| Division 02 Lenoir County Kinston Regional Jetport – ISO | PROJECT BLUE (PR 4774) - WBS (TBD) The request will provide site development, paving and facility construction in support of maintenance, repair, & overhaul (MRO) company expansion. The project has met the requirements for economic development funding and is awarded based on eligibility calculations. | Economic Dev Cost = \$6,000,000 Total Cost = \$6,000,000 | |

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NCDOT November 2024 Board of Transportation Agenda

Aviation Program

| Division, Location, Airport & ID | Project Description | Cost Estimates |
|---|--|---|
| Division 02 Lenoir County Kinston Regional Jetport Airport - ISO Division 03 Duplin County Duplin County Airport - DPL | RUNWAY/TAXIWAY SIGNAGE & LIGHTING UPGRADE(CON/CA/RPR) (PR 4960)- WBS (TBD)This request will provide electrical improvements for the airfieldincluding converting runway and taxiway incandescent lighting toLED lights, installing a new PAPI/REIL system, replacing signage, andlighting vault modifications. Professional services for constructionadministration and inspections are also included in this estimate.Connector Taxiway (CON/CA/RPR) (Amendment) (PR 4968) - WBS36244.20.17.3This amendment based on bids will complete the construction of anew connector taxiway that meets indirect access requirementsfrom FAA. This includes construction administration and | State Aid (SA) = \$6,417,000 Local Match = \$713,000 Total Cost = \$7,130,000 State Aid (SA) = \$384,300 Local Match = \$42,700 Total Cost = \$427,000 |
| Division 08 Montgomery County Montgomery County Airport – 43A | inspection. WESTSIDE PERIMETER FENCE - Phase II (CON/CA/RPR) (PR 4521) - WBS (TBD) This request will complete the installation of perimeter fence on the west side of the airport for protection from wildlife incursions based on federal recommendations. Contract administration and inspection services are included in this estimate. Safety Enhancement Funds will be used as matching funds. | State Aid (SA) = \$648,450 Safety Enhancement (SA) = \$ 72,050 Local Match = \$0 Total Cost = \$720,500 |
| Division 08 Montgomery County Montgomery County Airport – 43A | BEACON REPLACEMENT (CON) (PR 4781) - WBS (TBD) This request will provide matching funds to federal funding for removal and replacement of the existing beacon that has met is useful life. Construction administration and inspection services are included. | State Aid (SA) = \$0 Safety Enhancement (SA) = \$22,500 Local Match - \$0 Total Cost = \$22,500 |
| Division 8 Moore County Moore County Airport - SOP | LAND ACQUISITION – RUNWAY PROTECTION ZONE (amendment) (PR 2493) WBS 36244.57.14.1 This request will provide additional funds based on the closing statement to purchase land in the runway protection zone to meet FAA safety regulations. | State Aid (SA) = \$130,000 Local Match = \$14,445 Total Cost = \$144,445 |
| Division 11 Avery County Avery County Airport – 7A8 | CONSTRUCT TERMINAL BUILDING (CON/CA/RPR) (PR 4347) - WBS 36237.7.19.1 This request will provide matching funds to the federal funding for new terminal construction. The existing building contains asbestos and will require specialized demolition. Construction administration and inspection services are included in the scope. Safety Enhancement Funds will be used as matching funds. | State Aid (SA) = \$0 Safety Enhancement (SA) = \$81,218 Local Match = \$0 Total Cost = \$81,218 |

Aviation Program

ITEM I-4 SUMMARY – 11 REQUESTS:

| Total Cost: | \$ 1 | L5,859,110 |
|-------------------------------------|------|------------|
| State Aid Cost | \$ | 8,749,750 |
| State Aid – Safety Enhancement Cost | \$ | 339,215 |
| Local Investment Cost: | \$ | 770,145 |
| Economic Development: | \$ | 6,000,000 |

*Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.

FOR INFORMATION ONLY:

| Division, Location, Airport & ID | Project Description | Fund Type/Awarded Amount |
|--|---|---|
| Division 9 Forsyth County Smith Reynolds Airport - INT | Reconstruct Runway 15/33 Lighting, reconstruct Taxiway A, B, C, D, E, F, O, and P Lighting, and reconstruct Airfield Guidance Signs WBS 36237.26.18.2 This federal award for AIP discretionary funds will be utilized to complete lighting and signage replacement as noted in the title. The project brings the specified areas up to current federal standards. | Fed Discretionary Award = \$4,043,000 |
| Division 11 Avery County Avery County Airport – 7A8 | This award requires a ten percent funding match. CONSTRUCT TERMINAL BUILDING (CON/CA/RPR) WBS 36237.7.19.1 This federal award of Airport Terminal Program (ATP) funding from the Bipartisan Infrastructure Law will be utilized to construct the new terminal building. Existing structure demolition, construction administration, and inspection services are included. This award requires a five percent funding match. | Fed Infrastructure Award = \$1,543,134 |
| Division 13 Burke County Foothills Regional Airport - MRN | PARTIAL PARALLEL TAXIWAY WBS (TBD) This federal award for apportionment funds will be utilized to complete one section of the parallel taxiway as they work to meet FAA safety standards for a full parallel taxiway. This award requires a ten percent funding match. | Fed Apportionment Award = \$5,306,272 |

| Federal AIP Discretionary Funds | \$ 4,043,000 |
|------------------------------------|-----------------|
| Federal Infrastructure Funds (ATP) | \$ 1,543,134 |
| Federal Apportionment Funds | \$ 5,306,272 |

*Only eligible costs within the project scope of work will be reimbursed.

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NCDOT NOVEMBER 2024 BOARD OF TRANSPORTATION AGENDA APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|-------------------|
| PITT DIV.2 HS-2402N DIVISION | WBS 50974.2.15 SR-1598 (10TH STREET) AT 5TH STREET. INSTALL / UPGRADE TRAFFIC SIGNALS, PAVEMENT MARKINGS, PEDESTRIAN SIGNALS, AND OTHER PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR ADVANCED ACQUISITION OF SPECIFIC PARCEL 001. | \$2,500.00 |
| CRAVEN DIV. 2 U-3431 DIVISION | WBS 39004.1.1 SR 1763 (MILLER BOULEVARD) FROM SR 1756 (LAKE ROAD) TO OUTER BANKS DRIVE. WIDEN TO MULTI- LANES. SR 1756 (LAKE ROAD) FROM SR 1763 (MILLER BOULEVARD) TO HAVELOCK BYPASS. CONSTRUCT ROAD IMPROVEMENTS. \$3,825,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$500,000.00 |
| CARTERET DIV. 2 U-5876 STATEWIDE | WBS 44678.1.1 US 70 (ARENDELL STREET) FROM 4TH STREET TO SR 1175 (RADIO ISLAND ROAD). WIDEN TO MULTI-LANES. \$1,820,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$210,000.00 |
| BRUNSWICK DIV. 3 HE-0016 DIVISION | WBS 51325.1.1 NEW ROUTE ALONG NORTH SIDE OF US 74 FROM 0.5 MILES EAST OF BRUNSWICK COUNTY LINE TO 1.5 MILES EAST OF BRUNSWICK COUNTY LINE. \$600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS AN ECONOMIC DEVELOPMENT PROJECT. | \$125,000.00 |
| DUPLIN DIV. 3 HS-2403C REGIONAL | WBS 50975.1.4 NC 111, FROM THE ONSLOW COUNTY LINE (MP 0.00) TO NC 41 (MP 8.42), FROM NC 41 / NC 241 (MP 15.20) TO NC 11 (MP 25.38), AND FROM NC 11 / NC 903 (MP 25.74) TO THE WAYNE COUNTY LINE (MP 34.98). INSTALL CENTERLINE AND SHOULDER SINUSOIDAL RUMBLE STRIPES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. | \$5,000.00 |

K-2

NCDOT NOVEMBER 2024 BOARD OF TRANSPORTATION AGENDA APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|-------------------|
| PENDER, NEW HANOVER DIV. 3 HS-2403D DIVISION | WBS 50975.1.5 SR 1336 (SIDBURY ROAD) FROM SR 1318 (BLUE CLAY ROAD) TO US 17. INSTALL CENTERLINE AND SHOULDER SINUSOIDAL RUMBLE STRIPES WITH BICYCLE PATTERN. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. | \$5,000.00 |
| MULTIPLE COUNTIES DIV. 3 HS-2403E REGIONAL | WBS 50975.1.6 US 17, US 258, US 421, NC 24, AND NC 87. UPGRADE GUARDRAIL END UNITS. BRUNSWICK, DUPLIN, NEW HANOVER, PENDER, SAMPSON AND ONSLOW COUNTIES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. | \$46,000.00 |
| NEW HANOVER DIV. 3 U-4902C STATEWIDE | WBS 40238.1.3 US 17 BUSINESS (MARKET STREET) FROM NORTH OF US 117 / NC 132 (COLLEGE ROAD) TO STATION ROAD. \$4,094,183.27 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$900,000.00 |
| ONSLOW DIV. 3 U-5735 REGIONAL | WBS 54025.1.2 US 17 (WILMINGTON HIGHWAY) AT SR 1130 (OLD MAPLEHURST ROAD). CONSTRUCT INTERCHANGE AND ASSOCIATED IMPROVEMENTS TO MCAS NEW RIVER MAIN GATE. \$250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$250,000.00 |

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|-------------------|
| NEW HANOVER DIV. 3 U-5790 DIVISION | WBS 44362.1.2 US 421 (CAROLINA BEACH ROAD) FROM NC 132 (SOUTH COLLEGE ROAD) TO SANDERS ROAD IN WILMINGTON. WIDEN EXISTING ROADWAY AND CONTRUCT FLYOVERS AT US 421 AND NC 132. INCLUDES U-5859. \$1,230,144.05 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$500,000.00 |
| ONSLOW DIV. 3 U-5791 DIVISION | WBS 44363.1.1 SR 2714 (JACKSONVILLE PARKWAY EXTENSION) FROM NC 53 (WESTERN BOULEVARD) TO US 17 (NEW BERN HIGHWAY). WIDEN TO MULTI-LANES, PART ON NEW LOCATION. \$3,159,900.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$250,000.00 |
| NEW HANOVER DIV. 3 U-6202 DIVISION | WBS 48662.1.1 SR 2048 (GORDON ROAD) FROM WEST OF I-40 TO WEST OF US 17 BUSINESS (MARKET STREET). WIDEN ROADWAY. \$5,753,206.03 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$50,000.00 |
| WAKE DIV. 5 HL-0008C BONUSALLOC | WBS 49367.2.2 NC 50 (BENSON ROAD) AT SR 2812 (TIMBER DRIVE) IN GARNER. INTERSECTION IMPROVEMENTS. \$118,348.07 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$16,652.00 |
| WAKE DIV. 5 HS-2405AI DIVISION | WBS 50977.1.36 SR 3008 (EDENTON STREET) AT HARRINGTON STREET. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN SIGNALS AND HIGH VISIBILITY CROSSWALKS AND CONNECT TO RALEIGH SIGNAL SYSTEM. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$30,000.00 |

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|-------------------|
| WAKE DIV. 5 HS-2405AJ DIVISION | WBS 50977.1.37 SR 1152 (HOLLY SPRINGS ROAD) AT SR 4089 (WINDING OAK WAY) / YMCA DRIVEWAY. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$10,000.00 |
| WAKE DIV. 5 HS-2405AK DIVISION | WBS 50977.1.38 SR 1004 (GARNER ROAD) AT SR 2684 (TRYON ROAD). UPGRADE TRAFFIC SIGNAL, AND INSTALL PEDESTRIAN SIGNALS, CURB RAMPS, AND CROSSWALKS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$15,000.00 |
| FRANKLIN DIV. 5 HS-2405AL REGIONAL | WBS 50977.1.39 NC 96 (EAST MAIN STREET) AT CROSS STREET. UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNALS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$10,000.00 |
| PERSON, GRANVILLE DIV. 5 HS-2405AM STATEWIDE | WBS 50977.1.40 US 158 FROM HARDWOOD DRIVE IN PERSON COUNTY (MP 11.495) TO US TOBACCO COOPERATIVE DRIVEWAY IN GRANVILLE COUNTY (MP 15.230). INSTALL RUMBLE STRIPS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$5,000.00 |
| WAKE DIV. 5 HS-2405AN DIVISION | WBS 50977.1.41 SR 3009 (EDWARDS MILL ROAD) AT SR 1728 (WADE AVENUE) RAMPS. UPGRADE TRAFFIC SIGNAL, INSTALL PEDESTRIAN SIGNALS, AND INSTALL RECTANGULAR RAPID FLASHING BEACONS AT SLIP RAMPS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$15,000.00 |

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|-------------------|
| PERSON DIV. 5 HS-2405AO DIVISION | WBS 50977.1.42 MULTIPLE INTERSECTIONS IN ROXBORO. UPGRADE PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS, PEDESTRIAN SIGNAL HEADS, CURB RAMPS, SIDEWALK, LEADING PEDESTRIAN INTERVALS, AND / OR TRAFFIC SIGNAL UPGRADES. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$40,000.00 |
| VANCE DIV. 5 HS-2405AP DIVISION | WBS 50977.1.43 MULTIPLE INTERSECTIONS IN HENDERSON. UPGRADE PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS, PEDESTRIAN SIGNAL HEADS, CURB RAMPS, SIDEWALKS, LEADING PEDESTRIAN INTERVALS, AND / OR TRAFFIC SIGNAL UPGRADES. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$50,000.00 |
| WAKE DIV. 5 HS-2405AQ DIVISION | WBS 50977.1.44 SR 1835 (PINECREST ROAD) AT GROVE BARTON ROAD / TOSCANA DRIVE. INSTALL TRAFFIC SIGNAL AND INTERSECTION PEDESTRIAN IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$20,000.00 |
| DURHAM / DURHAM DIV. 5 U-0071 STATEWIDE | WBS 34745.3.S2 DURHAM EAST END CONNECTOR FROM NORTH OF NC 98 TO NC 147 (DURHAM FREEWAY). \$202,103,930.86 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A TRANSITION PROJECT. | \$14,500,000.00 |

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|-------------------|
| WAKE DIV. 5 U-5748 REGIONAL | WBS 50168.1.1 US 401 AT SR 2044 (LIGON MILL ROAD) / SR 2224 (MITCHELL MILL ROAD) / AND SR 2006 (PERRY CREEK ROAD). INTERSECTION IMPROVEMENTS AND STRUCTURES. \$4,986,264.45 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED AND WBS CLOSED. THIS IS A BUILD NC BOND PROJECT. | \$19,095.76 |
| DURHAM, ORANGE DIVS. 5/7 I-0305 STATEWIDE | WBS 34142.1.3 I-85 FROM WEST OF SR 1006 (ORANGE GROVE ROAD) IN ORANGE COUNTY TO WEST OF SR 1400 (SPARGER ROAD) IN DURHAM COUNTY. ADD LANES. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$500,000.00 |
| ORANGE, DURHAM DIVS. 5/7 U-5774 REGIONAL | WBS 54037.1.1 NC 54 FROM US 15 / 501 IN CHAPEL HILL TO NC 55 IN DURHAM. UPGRADE ROADWAY CORRIDOR. \$2,875,965.85 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$500,000.00 |
| ROBESON DIV. 6 B-5985 REGIONAL | WBS 47749.1.1 NC 41 / NC 72 / SR 1600. REPLACE BRIDGE 770125 AND 770175 OVER LUMBER RIVER. \$1,569,493.47 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$100,000.00 |

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|-------------------|
| CUMBERLAND DIV. 6 U-3422A DIVISION | WBS 39001.3.2 SR 1003 (CAMDEN ROAD) FROM PROPOSED FAYETTEVILLE OUTER LOOP (U-2519) TO JUST WEST OF SR 1112 (ROCKFISH ROAD). INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED SEPTEMBER 13, 2024. THIS IS A CASH FLOW PROJECT WITH \$3,195,000.00 IN SFY 25, \$7,789,000.00 IN SFY 26, \$5,991,000.00 IN SFY 27, AND \$2,996,000.00 IN SFY 28. | \$19,971,000.00 |
| CUMBERLAND DIV. 6 U-4709 DIVISION | WBS 39073.1.1 SR 1112 (ROCKFISH ROAD) FROM WEST OF SR 1115 (GOLFVIEW ROAD) TO NC 59 (MAIN STREET) AND SR 1115 (GOLFVIEW ROAD) FROM SR 1112 (ROCKFISH ROAD) TO NC 59 (MAIN STREET). \$2,050,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$150,000.00 |
| GUILFORD DIV. 7 HS-2407B DIVISION | WBS 50979.1.3 SR 1007 (RANDLEMAN ROAD) AT WEBSTER ROAD. INSTALL TRAFFIC SIGNAL. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$10,000.00 |
| GUILFORD DIV. 7 HS-2407C STATEWIDE | WBS 50979.1.4 US 29 NORTHBOUND AT SR 2613 (NORTH O'HENRY BOULEVARD) IN THE VICINITY OF JOE BROWN DRIVE; US 29 SOUTHBOUND AT SR 2937 (NORTH O'HENRY BOULEVARD) IN THE VICINITY OF THE FLEA MARKET; AND US 29 NORTHBOUND AT SR 2622 / SR 5235 (CORBIN ROAD). CLOSE DIRECTIONAL LEFT-OVERS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$175,000.00 |

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|-------------------|
| ALAMANCE DIV. 7 I-6059 DIVISION | WBS 48689.1.1 I-40 / I-85 FROM SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) IN MEBANE. \$1,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$800,000.00 |
| ROCKINGHAM, GUILFORD DIV. 7 R-5823 DIVISION | WBS 47095.1.1 NC 65 / NC 68 FROM US 158 IN STOKESDALE IN GUILFORD COUNTY TO I-73 / US 220 IN ROCKINGHAM COUNTY. MULTIPLE INTERSECTION IMPROVEMENTS ALONG CORRIDOR. \$2,128,400.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$250,000.00 |
| GUILFORD DIV. 7 U-4015A DIVISION | WBS 35013.3.4 SR 1556 (GALLIMORE DAIRY RD.) FROM NC 68 - EASTCHESTER DR (LYNNWOOD SMITH EXPRESSWAY) TO SOUTH OF AIRPARK ROAD IN GREENSBORO. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED SEPTEMBER 13, 2024. THIS IS A CASH FLOW PROJECT WITH \$3,329,000.00 IN SFY 25, \$7,543,000.00 IN SFY 26, \$3,302,000.00 IN SFY 27 AND \$1,026,000.00 IN SFY 28. | \$15,200,000.00 |
| ALAMANCE DIV. 7 U-5844 DIVISION | WBS 50234.1.1 NC 62 FROM SR 1430 (RAMADA ROAD) TO US 70 (CHURCH STREET) IN BURLINGTON. WIDEN TO A THREE LANE FACILITY. \$2,660,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$250,000.00 |
| ALAMANCE DIV. 7 U-5844 DIVISION | WBS 50234.2.2 NC 62 FROM SR 1430 (RAMADA ROAD) TO US 70 (CHURCH STREET) IN BURLINGTON, WIDEN TO A THREE LANE FACILITY. INITIAL FUNDS ARE NEEDED FOR UTILITIES. | \$2,000,000.00 |

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|-------------------|
| ALAMANCE DIV. 7 U-6013 DIVISION | WBS 47158.2.5 NC 119 FROM SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) / SR 2126 (OLD HILLSBOROUGH ROAD) TO LOWES BOULEVARD IN MEBANE. WIDEN TO MULTI-LANES. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. | \$1,050,000.00 |
| ALAMANCE DIV. 7 U-6014 DIVISION | WBS 47159.2.1 SR 1716 (GRAHAM-HOPEDALE ROAD) FROM SR 1720 (WEST HANOVER ROAD) TO MORNINGSIDE DRIVE IN BURLINGTON. WIDEN TO A THREE LANE FACILITY WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS. \$1,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. | \$55,000.00 |
| GUILFORD DIV. 7 U-6016 DIVISION | WBS 47161.2.1 SR 2124 (LEWISTON ROAD), AT SR 2136 (FLEMING ROAD). INTERSECTION IMPROVEMENTS. \$836,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED FOR RIGHT OF WAY ACQUISITION OF SPECIFIC PARCEL 006. | \$70,000.00 |
| GUILFORD DIV. 7 U-6019 DIVISION | WBS 47164.2.1 SR 2334 (AIR HARBOR ROAD) AT SR 2347 (LAKE BRANDT ROAD) CONSTRUCT TURN LANES AND SIDEWALKS. \$454,529.23 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED WITH \$114,065.53 FOR UTILITIES AND \$10,000.00 FOR RIGHT OF WAY. | \$124,065.53 |

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|-------------------|
| HOKE DIV. 8 R-5709C REGIONAL | WBS 50205.3.4 NC 211 FROM 0.40 MILES NORTH OF SR 1225 (ASHEMONT ROAD) TO EAST OF SR 1244 (WEST PALMER STREET) / SR 1311 (MOCKINGBIRD HILL ROAD) IN RAEFORD. WIDEN TO MULTI-LANES. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED SEPTEMBER 13, 2024. THIS IS A CASH FLOW PROJECT WITH \$16,764,000.00 IN SFY 25, \$37,719,000.00 IN SFY 26, \$32,131,000.00 IN SFY 27, \$25,146,000.00 IN SFY 28 AND \$27,940,000.00 IN SFY 29. | \$139,700,000.00 |
| LEE DIV. 8 U-5722 REG/DIV | WBS 50161.1.1 US 421 BUSINESS / NC 87 FROM US 1 / US 15 / US 501 TO FORMER ATLANTIC COAST LINE RAILROAD CROSSING EAST OF WASHINGTON AVENUE IN SANFORD. RECONSTRUCT AS A "COMPLETE STREET" WITH IMPROVEMENTS SUCH AS MEDIANS, SIDEWALKS, BICYCLE FACILITIES, AND STREETSCAPING. \$1,975,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$350,000.00 |
| RANDOLPH DIV. 8 U-5743 REGIONAL | WBS 50165.2.1 NC 42 / SR 2194 (DUBLIN SQUARE ROAD) FROM SR 2237 (EAST SALISBURY STREET) TO NORTH OF US 64 / NC 49 (DIXIE DRIVE) IN ASHEBORO. WIDEN TO THREE LANES. \$2,506,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. | \$500,000.00 |

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|-------------------|
| RANDOLPH DIV. 8 U-5813 REGIONAL | WBS 44385.1.3 US 64 FROM ASHEBORO BYPASS TO EAST OF I-73 / I-74 / US 220 IN ASHEBORO. WIDEN TO MULTI-LANES, RECONSTRUCT INTERCHANGE AT NC 49, MODIFY INTERCHANGE AT I-73 / I-74 / US 220 AND REPLACE BRIDGE 750171 OVER US 64 AND NC 49. \$5,619,914.46 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$10,000.00 |
| RICHMOND DIV. 8 U-6027 DIVISION | WBS 47152.2.1 US 1 (PROPOSED) / SR 1516 (GREENE STREET) FROM US 220 TO US 1 IN ROCKINGHAM. WIDEN TO 3-LANE FACILITY AND RE-ROUTE US 1 ALONG PROJECT. \$319,600.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY. THIS IS A CASH FLOW PROJECT WITH \$88,000.00 IN SFY 25, \$531,000.00 IN SFY 26, \$531,000.00 IN SFY 27, \$531,000.00 IN SFY 28 AND \$519, 000.00 IN SFY 29. | \$2,200,000.00 |
| FORSYTH DIV. 9 U-5536 DIVISION | WBS 44108.1.2 GREAT WAGON ROAD (NEW ROUTE) FROM SR 1001 (SHALLOWFORD ROAD) TO SR 1308 (LEWISVILLE- VIENNA ROAD). \$2,263,994.07 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$150,000.00 |
| ROWAN DIV. 9 U-5901 DIVISION | WBS 44705.1.2 NEW ROUTE (AIRPORT PARKWAY) FROM US 70 / US 601 (JAKE ALEXANDER BOULEVARD) TO SR 2538 (PEELER ROAD) AT US 29 IN SALISBURY. CONSTRUCT 2-LANE ROADWAY. \$800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$350,000.00 |

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|-------------------|
| FORSYTH DIV. 9 U-6004 DIVISION | WBS 47139.1.1 SR 1103 (LEWISVILLE-CLEMMONS ROAD) FROM US 158 TO SR 1891 (PEACE HAVEN ROAD) IN CLEMMONS. ACCESS MANAGEMENT AND OPERATIONAL IMPROVEMENTS. \$3,205,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$500,000.00 |
| FORSYTH DIV. 9 U-6005 DIVISION | WBS 47140.1.1 NC 65 (BETHANIA-RURAL HALL ROAD), FROM US 52 TO SR 3983 (NORTHRIDGE DRIVE) IN RURAL HALL. WIDEN TO TWO LANE DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS. \$1,487,510.47 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$100,000.00 |
| FORSYTH DIV. 9 U-6005 DIVISION | WBS 47140.2.1 NC 65 (BETHANIA-RURAL HALL ROAD), FROM US 52 TO SR 3983 (NORTHRIDGE DRIVE) IN RURAL HALL. WIDEN TO TWO LANE DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS. \$3,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. | \$900,000.00 |
| MECKLENBURG DIV. 10 HL-0023 DIV/BA | WBS 49489.1.1 REA ROAD FROM I-485 OUTER LOOP TO WILLIAMS POND LANE. WIDEN TO SIX LANES. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING DIVISION TIER FUNDING. | \$14,000.00 |
| CABARRUS DIV. 10 HL-0063 DIVISION | WBS 50663.1.2 SR 1173 (CALDWELL ROAD) FROM NC 49 TO US 29. EXTEND ROADWAY AND IMPROVE THE INTERSECTION AT SR 1173 (CALDWELL ROAD) AND NC 49. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$666,000.00 |

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|-------------------|
| ANSON DIV. 10 HS-2410F STATEWIDE | WBS 50982.1.7 ANSON HIGH SCHOOL ROAD AND US 74. INSTALL CROSSWALK, CURB RAMPS, AND GUARDRAIL. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$50,000.00 |
| MECKLENBURG DIV. 10 HS-2410G DIVISION | WBS 50982.1.8 SR 2935 (THE PLAZA) AND COVE CREEK DRIVE. INSTALL DIRECTIONAL CROSSOVER. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$55,000.00 |
| MECKLENBURG DIV. 10 HS-2410H REGIONAL | WBS 50982.1.9 NC 51 AND PALOMINO DRIVE / HOODS VILLAGE DRIVE. INSTALL DIRECTIONAL CROSSOVER. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$200,000.00 |
| STANLY DIV. 10 HS-2410I REGIONAL | WBS 50982.1.10 NC 73 AND 1425 (NELSON MOUNTAIN ROAD) / SR 1243 (CANE ROAD) NEAR ALBEMARLE. REALIGN INTERSECTION AND CONSTRUCT TURN LANES. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$125,000.00 |
| MECKLENBURG DIV. 10 I-5718 STATEWIDE | WBS 49020.1.1 SOUTH CAROLINA STATE LINE TO I-277 / NC 16 (BROOKSHIRE FREEWAY), EXIT 11. \$20,025,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$4,000,000.00 |
| MECKLENBURG DIV. 10 I-6016 STATEWIDE | WBS 47968.1.1 I-85 AT I-485 INTERCHANGE WEST OF CHARLOTTE. IMPROVE INTERCHANGE. \$4,152,034.95 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$1,500,000.00 |

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|-------------------|
| MECKLENBURG DIV. 10 U-5766A REGIONAL | WBS 50179.1.2 NC 160 FROM SOUTH CAROLINA LINE TO NC 49 (SOUTH TRYON ROAD). WIDEN TO MULTI-LANES. \$650,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED FOR ADVANCED ACQUISITION / RELOCATION STUDIES OF SPECIFIC PARCELS 900, 901, 902 and 903 (PROPERTIES OF CECELIO RODAS). | \$100,000.00 |
| MECKLENBURG DIV. 10 U-5767 REGIONAL | WBS 50180.1.1 US 21 (STATESVILLE ROAD) FROM NORTHCROSS CENTER COURT TO SR 2147 (WESTMORELAND ROAD). WIDEN TO MULTI-LANES. \$2,793,297.95 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$750,000.00 |
| MECKLENBURG DIV. 10 U-5768 REGIONAL | WBS 50181.1.R1 NC 49 FROM JOHN KIRK DRIVE TO I-485. WIDEN TO SIX LANES. REALIGN BACK CREEK CHURCH ROAD ON NEW LOCATION TO THE NC 49 AND MALLARD CREEK CHURCH ROAD INTERSECTION. CLOSE EXISTING AT-GRADE RAIL CROSSING AT NC 49 AND BACK CREEK CHURCH ROAD. \$5,607,503.08 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$750,000.00 |
| SURRY DIV. 11 B-5831 STATEWIDE | WBS 45784.1.2 REPLACE BRIDGE 850006 OVER NC 268, NORFOLK SOUTHERN RAILROAD TRACKS AND THE YADKIN RIVER ON I-77. \$740,000.47 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$250,000.00 |

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|-------------------|
| CALDWELL DIV. 11 U-6035 DIVISION | WBS 46970.3.1 SR 1002 (DUDLEY SHOALS ROAD) AND SR 1751 (GRACE CHAPEL ROAD / CAMPGROUND ROAD) / SR 1752 (PEACH ORCHARD ROAD). CONSTRUCT ROUNDABOUT. \$2,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$400,000.00 |
| IREDELL DIV. 12 U-5780 REGIONAL | WBS 50191.3.1 NC 150 AT INTERSECTION OF NC 150 AND SR 2399 (WIGGINS ROAD). REALIGN INTERSECTION. (COMBINED WITH W-5601U). INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH \$34,000.00 IN SFY 25, \$3,294,000.00 IN SFY 26 AND \$172,000.00 IN SFY 27. | \$3,500,000.00 |
| GASTON DIV.12 W-5212N REGIONAL | WBS 45342.3.14 NC 279 (DALLAS CHERRYVILLE HIGHWAY) FROM SOUTH OF SR 1438 (ST. MARK'S CHURCH ROAD TO NORTH OF NC275 (DALLAS BESSEMER CITY HIGHWAY). \$19,807,699.27 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT. | \$1,000,000.00 |
| CLEVELAND DIV. 12 W-5712Q DIVISION | WBS 44858.1.017 SR 1005 (MCDONALD PARKWAY) AT SR 1441 (SPENCER ROAD / 12TH AVENUE DRIVE NORTHEAST). REVISE TRAFFIC SIGNAL. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$5,000.00 |
| CLEVELAND DIV. 12 W-5712T REGIONAL | WBS 44858.1.020 US 321 BUSINESS AT NC 10. REVISE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$5,000.00 |
| CLEVELAND GASTON DIV. 12 W-5712U REGIONAL | WBS 44858.1.021 NC 150 IN CLEVELAND COUNTY FROM MILEPOST 19.3 TO THE GASTON COUNTY LINE, AND NC 150 CONTINUING IN GASTON COUNTY FROM THE CLEVELAND COUNTY LINE TO MILEPOST 1.2. INSTALL GUARDRAIL. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$5,000.00 |

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|-------------------|
| BUNCOMBE DIV. 13 HS-2413K REGIONAL | WBS 50985.1.12 US 19 / US 23 / US 74 ALT (SMOKEY PARK HIGHWAY) FROM THE I-40 WESTBOUND RAMPS TO THE INGLES SHOPPING CENTER (COOPER BOULEVARD). INSTALL PEDESTRIAN SIGNALS, CROSSWALKS, AND SIDEWALK. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$60,000.00 |
| MCDOWELL DIV. 13 HS-2413L STATEWIDE | WBS 50985.1.13 I-40 FROM THE BUNCOMBE COUNTY / MCDOWELL COUNTY LINE TO THE MCDOWELL / BURKE COUNTY LINE. UPGRADE GUARDRAIL END UNITS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$30,000.00 |
| BUNCOMBE DIV. 13 I-2513B STATEWIDE | WBS 34165.1.7 I-26 / I-40 FROM SR 3548 (HAYWOOD ROAD) TO US 19 / 23 SR 1781 (BROADWAY STREET) (COMBINED WITH I-2513D). \$1,950,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$2,500,000.00 |
| BUNCOMBE DIV. 13 I-2513B STATEWIDE | WBS 34165.2.20 I-26 / I-40 FROM SR 3548 (HAYWOOD ROAD) TO US 19 / 23 SR 1781 (BROADWAY STREET) (COMBINED WITH I-2513D). \$54,066,346.50 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED FOR ACQUISITION OF SPECIFIC PARCEL 901. | \$816,226.00 |
| HAYWOOD DIV. 14 B-5982 STATEWIDE | WBS 47814.1.1 US 74 REPLACE BRIDGE 430095 OVER NORFOLK SOUTHERN RAILROAD. \$1,273,856.01 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$150,000.00 |

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|-------------------|
| MACON DIV. 14 B-6026 DIVISION | WBS 48221.1.2 REPLACE BRIDGE 550214 OVER WATAUGA CREEK ON SR 1500 (WATAUGA ROAD). INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$5,000.00 |
| MACON DIV. 14 B-6030 DIVISION | WBS 48225.1.2 REPLACE BRIDGE 550220 OVER MATLOCK CREEK ON SR 1351 (MATLOCK CREEK ROAD). INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$5,000.00 |
| JACKSON DIV. 14 B-6033 DIVISION | WBS 48228.1.2 REPLACE BRIDGE 490129 OVER SCOTT CREEK ON SR 1445 (LEE BUMGARNER ROAD). INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$5,000.00 |
| JACKSON DIV. 14 B-6036 DIVISION | WBS 48231.1.2 REPLACE BRIDGE 490081 OVER JOHNS CREEK ON SR 1737 (CANEY FORK ROAD). INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$5,000.00 |
| POLK DIV. 14 R-5840 DIVISION | WBS 47083.1.1 NC 9 FROM US 74 TO NC 108. CONSTRUCT PAVED SHOULDERS. \$2,161,417.12 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$200,000.00 |
| STATEWIDE DIV. 19 HB-0099A SW/REG/DIV | WBS 51587.1.1 VARIOUS LOCATIONS BRIDGE INSPECTION PROGRAM INSPECTIONS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$10,400,000.00), 30% REGIONAL (\$7,800,000.00), AND 30% DIVISION (\$7,800,000.00) TIER FUNDING. | \$26,000,000.00 |

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|-------------------|
| STATEWIDE DIV. 19 HB-0099B DIVISION | WBS 51587.1.2 VARIOUS LOCATIONS BRIDGE INSPECTION PROGRAM STRUCTURE INVENTORY AND APPRAISAL. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$600,000.00 |
| STATEWIDE DIV. 19 HB-0099C SW/REG/DIV | WBS 51587.1.3 VARIOUS LOCATIONS BRIDGE INSPECTION PROGRAM ANALYSIS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$1,040,000.00), 30% REGIONAL (\$780,000.00), AND 30% DIVISION (\$780,000.00) TIER FUNDING. | \$2,600,000.00 |
| STATEWIDE DIV. 19 M-0194 SW/REG/DIV | WBS 34263.1.1 SPECIAL APPROPRIATION FOR HIGHWAYS STATEWIDE FEASIBILITY STUDIES BY DIVISION OF PLANNING AND PROGRAMMING. \$151,825,380.53 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$2,400,000.00), 30% REGIONAL (\$1,800,000.00) AND 30% DIVISION (\$1,800,000.00) TIER FUNDING. | \$6,000,000.00 |
| STATEWIDE DIV. 19 M-0539WM SW/REG/DIV | WBS 49082.4.10 MITIGATION FOR YADKIN 03040103. INITIAL FUNDS ARE REQUESTED FOR MITIGATION USING 40% STATEWIDE (\$2,491,850.84) / 30% REGIONAL (\$1,868,888.13) / 30% DIVISION (\$1, 868,888.13) TIER FUNDING. | \$6,229,627.10 |

NCDOT NOVEMBER 2024 BOARD OF TRANSPORTATION AGENDA APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

| BONUSALLOC STRATEGIC TRANSPORTATION INVESTMENTS | 1 PROJECTS | \$16,652.00 |
|---|-------------|------------------|
| DIV/BA STRATEGIC TRANSPORTATION INVESTMENTS | 1 PROJECTS | \$14,000.00 |
| DIVISION STRATEGIC TRANSPORTATION INVESTMENTS | 42 PROJECTS | \$47,688,565.53 |
| REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS | 1 PROJECTS | \$350,000.00 |
| REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS | 20 PROJECTS | \$147,635,095.76 |
| STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS | 14 PROJECTS | \$25,586,226.00 |
| SW/REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS | 4 PROJECTS | \$40,829,627.10 |
| | | |
| STRATEGIC TRANSPORTATION INVESTMENTS | 83 PROJECTS | \$262,120,166.39 |

K-19

| TOWN / COUNTY DIVISION PROJ. | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|-------------------|
| WILMINGTON / NEW HANOVER CO. DIV. 3 HL-0110 | WBS 50710.1.1 US 17 BUSINESS (3RD STREET) AND ORANGE STREET. \$8,600 IN SPOT SAFETY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL INSTALLATION. THIS PROJECT IS A COMPANION STATE FUNDS MATCH TO ALLOCATED STBG-DA FUNDS FOR THE LOCATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. FILE 03-22-66540-1 | \$2,000.00 |
| PENDER CO. DIV. 3 SS-6203BF | WBS 51610 US 421 AND SR 1120 (MALPASS CORNER ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL INSTALLATION. FILE 03-24-74252 | \$394,000.00 |
| WAKE CO. DIV. 5 SM-5705AF | WBS 48902.3.1 SR 1319 (JONES FRANKLIN ROAD) AT SR 1349 (DILLARD DRIVE). \$403,750 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR RIGHT TURN LANE INSTALLATION. DUE TO ESCALATING COSTS, CONSTRUCTION WILL NOW BE DONE UNDER HL-0050. DELETE PROJECT, REDUCE FUNDS, AND CLOSE. FILE 05-19-57120-5 | (\$403,750.00) |

| TOWN / COUNTY DIVISION PROJ. | PROJECT DESCRIPTION | ESTIMATED COST |
|------------------------------------|---|-------------------|
| DURHAM CO. DIV. 5 SM-5705AH | WBS 48904.3.1 NC 98 AT SR 1815 (MINERAL SPRINGS ROAD). \$445,000 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR RIGHT TURN LANE INSTALLATIONS. DUE TO ESCALATING COSTS, CONSTRUCTION WILL NOW BE DONE UNDER HS-2005S. DELETE PROJECT, REDUCE FUNDS, AND CLOSE. FILE 05-19-57123-6 | (\$445,000.00) |
| ROBESON CO. DIV. 6 SS-6006AV | WBS 49695.1.1 NC 20 BETWEEN HOKE COUNTY LINE AND ST. PAULS. \$2,502.84 IN SPOT SAFETY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR EDGELINE RUMBLE STRIPS AND CENTERLINE RUMBLE STRIPES INSTALLATION. THE WORK SCOPED IN THIS PROJECT IS BEING DONE UNDER SS-6006BE. DELETE PROJECT, REDUCE FUNDS, AND CLOSE. FILE 06-20-61513-3 | (\$2,502.84) |
| ROBESON CO. DIV. 6 SS-6006AV | WBS 49695.2.1 NC 20 BETWEEN HOKE COUNTY LINE AND ST. PAULS. \$1,800 IN SPOT SAFETY RIGHT OF WAY AND UTILITIES FUNDS HAS PREVIOUSLY BEEN APPROVED FOR EDGELINE RUMBLE STRIPS AND CENTERLINE RUMBLE STRIPES INSTALLATION. THE WORK SCOPED IN THIS PROJECT IS BEING DONE UNDER SS-6006BE. DELETE PROJECT, REDUCE FUNDS, AND CLOSE. FILE 06-20-61513-2 | (\$1,800.00) |

| TOWN / COUNTY DIVISION PROJ. | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|-------------------|
| ROBESON CO. DIV. 6 SS-6006AV | WBS 49695.3.1 NC 20 BETWEEN HOKE COUNTY LINE AND ST. PAULS. \$292,849.36 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR EDGELINE RUMBLE STRIPS AND CENTERLINE RUMBLE STRIPES INSTALLATION. THE WORK SCOPED IN THIS PROJECT IS BEING DONE UNDER SS-6006BE. DELETE PROJECT, REDUCE FUNDS, AND CLOSE. FILE 06-20-61513-1 | (\$292,849.36) |
| ABERDEEN / MOORE CO. DIV. 8 SS-6008K | WBS 49559.3.1 US 1 (SOUTH SANDHILLS BOULEVARD) AT US 15-501. \$6,750 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR PAVEMENT MARKING REVISIONS. THE WORK SCOPED IN THIS PROJECT WILL BE DONE UNDER U-5815B. DELETE PROJECT, REDUCE FUNDS, AND CLOSE. FILE 08-19-59420-1 | (\$6,750.00) |
| WEDDINGTON / UNION CO. DIV. 10 U-6090 | WBS 47884.2.1 SR 1344 (WEDDINGTON MATTHEWS ROAD) AT SR 1345 (TILLEY MORRIS ROAD). \$124,000 IN SPOT SAFETY RIGHT OF WAY AND UTILITIES FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ROUNDABOUT INSTALLATION. THIS IS A COMPANION STATE FUNDS MATCH TO ALLOCATED STPG-DA FUNDS FOR THE LOCATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED RIGHT OF WAY AND UTILITIES COSTS. FILE 10-17-205-9 | \$28,194.00 |

| TOWN / COUNTY DIVISION PROJ. | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|-------------------|
| WEDDINGTON / UNION CO. DIV. 10 U-6090 | WBS 47884.3.1 SR 1344 (WEDDINGTON MATTHEWS ROAD) AT SR 1345 (TILLEY MORRIS ROAD). \$290,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ROUNDABOUT INSTALLATION. THIS IS A COMPANION STATE FUNDS MATCH TO ALLOCATED STPG-DA FUNDS FOR THE LOCATION. REDUCE FUNDS DUE TO DECREASED CONSTRUCTION COSTS. FILE 10-17-205-8 | (\$28,194.00) |
| LINCOLN CO. DIV. 12 SM-5712E | WBS 48444.1.1 NC 73 AND NC 16 BUSINESS. \$55,349.26 IN SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR INTERSECTION IMPROVEMENTS AND TRAFFIC SIGNAL REVISIONS. PROJECT WILL BE COMPLETED UNDER R-5721. DELETE PROJECT, REDUCE FUNDS, AND CLOSE. FILE 12-18-219-1 | (\$55,349.26) |
| LINCOLN CO. DIV. 12 SM-5712E | WBS 48444.3.1 NC 73 AND NC 16 BUSINESS. \$150,000 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR INTERSECTION IMPROVEMENTS AND TRAFFIC SIGNAL REVISIONS. PROJECT WILL BE COMPLETED UNDER R-5721. DELETE PROJECT, REDUCE FUNDS, AND CLOSE. FILE 12-18-219-2 | (\$150,000.00) |

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS

| TOWN / COUNTY DIVISION PROJ. | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|-------------------|
| CHEROKEE, SWAIN COS. DIV. 14 SM-6114D | | \$168,000.00 |
| STATE WIDE CO. DIV. 19 SS-6015E | WBS 51586 STATEWIDE STUDY - USING ARTIFICIAL INTELLIGENCE (AI) TO IMPROVE VULNERABLE ROAD USER SAFETY. \$31,250 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR A STATEWIDE STUDY USING ARTIFICIAL INTELLIGENCE (AI) TO IMPROVE VULNERABLE ROAD USER SAFETY. THIS PROJECT WAS TO BE A COMPANION TO STATE TRANSPORTATION INNOVATION COUNCIL (STIC) INCENTIVE PROJECT M-0482R, BUT AN ALTERNATIVE FUNDING SOURCE WILL BE USED INSTEAD. DELETE PROJECT, REDUCE FUNDS, AND CLOSE. FILE SW-24-002-1 | (\$31,250.00) |

ITEM L SUMMARY

14 PROJECTS

(\$825,251.46)

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|--|
| | Division 1 | |
| PASQUOTANK CO. HS-2401F REGIONAL | WBS 50973.3.7, FEDERAL NO. 5097303 US 17 BUSINESS (EHRINGHAUS STREET) AT NC 344 (HALSTEAD BOULEVARD). INSTALL AUDIBLE PEDESTRIAN SIGNALS. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$12,000.00 Cost \$10,800.00 Fed. \$1,200.00 State |
| CURRITUCK HS-2401N STATEWIDE | WBS 50973.3.15, FEDERAL NO. 5097302 NC 168 AT SR 1229 (BAXTER LANE) AND CURRITUCK SAND COMPANY ACCESS NORTH OF MOYOCK. INSTALL TRAFFIC SIGNAL. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$380,000.00 Cost \$342,000.00 Fed. \$38,000.00 State |
| DARE CO. R-5014 DIVISION | WBS 41162.3.1, FEDERAL NO. STP-1217(6) SR 1217 (COLLINGTON ROAD) FROM DEAD END TO US 158 (CROATAN HIGHWAY) IN KILL DEVIL HILLS. OPERATIONAL SAFETY IMPROVEMENTS. \$22,791,478.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State |
| CAMDEN CO. R-5807 DIVISION | WBS 46969.2.1, FEDERAL NO. 4696901 NC 343 FROM US 158 TO SR 1119 (SOUTH TROTMAN ROAD) IN SHILOH. MODERNIZE ROADWAY. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. | \$2,250,000.00 Cost \$1,800,000.00 Fed. \$450,000.00 State |
| PASQUOTANK CO. W-5701C DIVISION | WBS 44847.3.3, FEDERAL NO. 1333011 SR 1333 (WEST MAIN STREET EXTENSION) BETWEEN 0.588 MILE NORTH AND 0.212 MILE SOUTH OF SR 1338 (BEREA CHURCH ROAD). IMPROVE HORIZONTAL ALIGNMENT WITH VARIOUS CURVE IMPROVEMENTS. FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A THREE-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$740,700.00 IN FY25, \$954,900.00 IN FY26, AND \$252,900.00 IN FY27, ANDSTATE MATCH OF \$82,300.00 IN FY25, \$106,100.00 IN FY26 AND \$28,100.00 IN FY27. | \$2,165,000.00 Cost \$1,948,500.00 Fed. \$216,500.00 State |

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|--|
| | Division 2 | |
| LENOIR CO. BN-0008 EXEMPT | WBS 51189.1.1, FEDERAL NO. 5118901 KINSTON RIVERWALK FROM CASWELL MEMORIAL PARK TO ATLANTIC AVENUE ALONG THE NEUSE RIVER IN KINSTON. CONSTRUCT 10 FOOT MULTI-USE PATH. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$305,000.00 Cost \$244,000.00 Fed. \$61,000.00 Local |
| LENOIR, WAYNE COUNTIES HS-2002AD REGIONAL | WBS 49300.3.33, FEDERAL NO. 4930005 NC 55 FROM 0.86 MILE WEST OF NC 903 TO NC 11. INSTALL RUMBLE STRIPS. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$380,000.00 Cost \$342,000.00 Fed. \$38,000.00 State |
| JONES BEAUFORT COUNTIES HS-2402B STATEWIDE | WBS 50974.3.3, FEDERAL NO. 5097402 US 17 FROM 1.1 MILES NORTH OF THE ONSLOW COUNTY LINE TO 2,000 FEET SOUTH OF NC 58 IN JONES COUNTY; 0.25 MILES NORTH OF SR 1433 (ANTIOCH ROAD) TO 0.3 MILES NORTH OF SR 1134 (OLD NEW BERN ROAD) IN BEAUFORT COUNTY. INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$655,000.00 Cost \$589,500.00 Fed. \$65,500.00 State |
| MULTIPLE COUNTIES HS-2402C REGIONAL | WBS 50974.3.4, FEDERAL NO. 5097403 NC 33 FROM SR 1240 (MAYO ROAD) TO 1625-FEET WEST OF SR 1002 (BAY CITY ROAD) IN BEAUFORT COUNTY; 600-FEET WEST OF SR 1965 (MAINSTREET EXTENSION) TO 700-FEET EAST OF SR 1136 (GRAY ROAD) IN CHOCOWINITY; 525-FEET WEST OF SR 1143 (TAYLOR ROAD) TO 300-FEET EAST OF SR 1568 (CALVERT STREET) IN PITT COUNTY; FRANK EVANS LANE TO SR 2405 (RIVERCREST DRIVE) IN PITT COUNTY; AND US 264 INTERCHANGE IN GREENVILLE TO NC 42 IN EDGECOMBE COUNTY. INSTALL RUMBLE STRIPS. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$1,400,000.00 Cost \$1,260,000.00 Fed. \$140,000.00 State |

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--------------------------------------|--|---|
| | Division 2 | |
| PITT CO. HS-2402D DIVISION | WBS 50974.3.5, FEDERAL NO. 5097404 SR 1598 (10TH STREET) AT ANDERSON STREET IN GREENVILLE. INSTALL A PEDESTRIAN HYBRID BEACON. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$175,000.00 Cost \$157,500.00 Fed. \$17,500.00 State |
| CARTERET CO. HS-2402E REGIONAL | WBS 50974.3.6, FEDERAL NO. 5097405 NC 58 (EMERALD DRIVE) AT LOON DRIVE/EMERALD PLANTATION ROAD; MANGROVE DRIVE; BOGUE INLET DRIVE INTERSECTIONS IN EMERALD ISLE. IMPLEMENT A LEADING PEDESTRIAN INTERVAL AT THE SIGNALIZED INTERSECTIONS. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$9,000.00 Cost \$8,100.00 Fed. \$900.00 State |
| DIVISIONWIDE HS-2402M REGIONAL | WBS 50974.3.14, FEDERAL NO. 5097413 REPLACE GUARDRAIL END UNITS ALONG VARIOUS PRIMARY ROUTES IN DIVISION 2. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$504,000.00 Cost \$453,600.00 Fed. \$50,400.00 State |

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|---|
| | Division 3 | |
| ONSLOW CO. BL-0073 EXEMPT | WBS 50706.1.1, FEDERAL NO. 5070611 SR 1308 (GUM BRANCH ROAD). CONSTRUCT PEDESTRIAN IMPROVEMENTS ALONG GUM BRANCH ROAD FROM ONSVILLE DRIVE TO ONSVILLE DRIVE IN JACKSONVILLE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$320,000.00 Cost \$256,000.00 Fed. \$64,000.00 Local |
| NEW HANOVER CO. HL-0110 DIVISION | WBS 50710.1.1, FEDERAL NO. 5071011 SOUTH 3RD STREET. INSTALLATION OF TRAFFIC SIGNALS WITH PEDESTRIAN SIGNAL HEADS AT INTERSECTION OF SOUTH 3RD STREET AND ORANGE STREET IN WILMINGTON. \$43,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$10,000.00 Cost \$8,000.00 Fed. \$2,000.00 State |
| NEW HANOVER CO. HS-2003AI REGIONAL | WBS 49303.1.36, FEDERAL NO. 4930306 US 117/NC 132 (COLLEGE ROAD) AT SR 2160 (LONG RIDGE ROAD)/ MCDONALDS DRIVEWAY. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. \$58,300.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$4,000.00 Cost \$3,600.00 Fed. \$400.00 State |
| ONSLOW CO. HS-2003AJ REGIONAL | WBS 49303.1.37, FEDERAL NO. 4930307 US 17 AT US 17 BUSINESS (MARINE BOULEVARD) AND HENDERSON DRIVE. UPGRADE TRAFFIC SIGNAL AND PAVEMENT MARKINGS AND INSTALL PEDESTRIAN IMPROVEMENTS. \$30,800.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$2,000.00 Cost \$1,800.00 Fed. \$200.00 State |

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|--|
| | Division 3 | |
| BRUNSWICK CO. HS-2003AR REGIONAL | WBS 49303.1.45, FEDERAL NO. 4930345 US 17 BUSINESS AT NC 906 (MIDWAY ROAD). INSTALL TRAFFIC SIGNAL. \$38,300.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$4,000.00 Cost \$3,600.00 Fed. \$400.00 State |
| BRUNSWICK CO. HS-2003AR REGIONAL | WBS 49303.2.45, FEDERAL NO. 4930345 US 17 BUSINESS FROM NC 906 (MIDWAY ROAD). INSTALL TRAFFIC SIGNAL. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. | \$48,000.00 Cost \$43,200.00 Fed. \$4,800.00 State |
| BRUNSWICK CO. HS-2003AS REGIONAL | WBS 49303.1.46, FEDERAL NO. 4930346 US 74/76 (ANDREW JACKSON HWY) AT EASTBOUND RAMP TO SR 1426 (LANVALE ROAD). INSTALL TRAFFIC SIGNAL. \$32,300.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$1,500.00 Cost \$1,350.00 Fed. \$150.00 State |
| ONSLOW CO. HS-2003AT REGIONAL | WBS 49303.1.47, FEDERAL NO. 4930347 NC 24 AT SR 1445 (NORRIS ROAD)/WALMART DRIVEWAY. INSTALL CROSSWALKS, RAMPS, PEDESTRIAN SIGNALS, AND APPROXIMATELY 100' OF SIDEWALK. \$54,300.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$5,500.00 Cost \$4,950.00 Fed. \$550.00 State |
| NEW HANOVER CO. HS-2003K STATEWIDE | WBS 49303.3.12, FEDERAL NO. 0074(251) US 74 WESTBOUND ON-RAMP AND SR 1627 (3RD STREET/ MARTIN LUTHER KING JUNIOR BOULEVARD). REVISE TRAFFIC SIGNAL. FUNDS ARE NEEDED FOR CONSTRUCTION | \$16,000.00 Cost \$14,400.00 Fed. \$1,600.00 State |

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|---|
| | Division 3 | |
| NEW HANOVER CO. HS-2003L REGIONAL | WBS 49303.1.13, FEDERAL NO. 0017(198) US 17-76 (OLEANDER DRIVE) AND SR 1421 (GREENVILLE LOOP ROAD/GREENVILLE AVENUE). REVISE TRAFFIC SIGNAL. \$27,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$5,500.00 Cost \$4,950.00 Fed. \$550.00 State |
| DUPLIN CO. HS-2003M REGIONAL | WBS 49303.3.14, FEDERAL NO. 0117(056) US 117 (NORWOOD STREET) AND SR 1173 (SOUTHERLAND STREET). REVISE TRAFFIC SIGNAL. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$45,000.00 Cost \$40,500.00 Fed. \$4,500.00 State |
| NEW HANOVER CO. HS-2003S REGIONAL | WBS 49303.1.20, FEDERAL NO. 0017194 US 17 BUSINESS (MARKET STREET) AT SR 1272 (NEW CENTRE DRIVE). INSTALL CROSSWALKS. \$31,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$4,500.00 Cost \$4,050.00 Fed. \$450.00 State |
| NEW HANOVER CO. HS-2003V STATEWIDE | WBS 49303.1.23, FEDERAL NO. 0017192 US 17/76 (OLEANDER DRIVE) AT SR 1209 (INDEPENDENCE BOULEVARD). UPGRADE TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. \$27,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$3,500.00 Cost \$3,150.00 Fed. \$350.00 State |
| ONSLOW CO. HS-2003X STATEWIDE | WBS 49303.2.25, FEDERAL NO. 0024097 NC 24 AT SR 1514 (PHILLIPS LOOP ROAD). INSTALL CROSSWALKS WITH PEDESTRIAN SIGNALS AND ADVANCE FLASHERS. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. | \$184,000.00 Cost \$165,600.00 Fed. \$18,400.00 State |

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|---|
| | Division 3 | |
| NEW HANOVER CO. U-5792 DIVISION | WBS 54038.1.FD1, FEDERAL NO. NHP-0074(171) US 117/NC 132 (COLLEGE ROAD) FROM US 17 BUSINESS (MARKET STREET) TO SR 2048 (GORDON ROAD). UPGRADE ROADWAY. \$3,607,600.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$400,000.00 Cost \$320,000.00 Fed. \$80,000.00 State |
| BRUNSWICK CO. U-5910 DIVISION | WBS 46447.1.8, FEDERAL NO. 4644718 GRAND STRAND AREA TRANSPORTATION STUDY PLANNING (PL) SUPPLEMENT. \$102,251.00 HAS PREVIOUSLY BEEN APPROVED FOR TRANSPORTATION PLANNING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$1,200.00 Cost \$900.00 Fed. \$300.00 State |
| BRUNSWICK CO. U-5910 DIVISION | WBS 46447.1.9, FEDERAL NO. 4644718 GRAND STRAND AREA TRANSPORTATION STUDY PLANNING (PL) SUPPLEMENT. FUNDS ARE NEEDED FOR FY25 TRANSPORTATION PLANNING IN SHALLOTTE. | \$154,830.00 Cost \$108,381.00 Fed. \$1,449.00 State \$45,000.00 Local |

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|-------------------------------------|--|--|
| | Division 5 | |
| WAKE CO. BL-0024 DIVISION | WBS 49608.3.1, FEDERAL NO. 3112001 SR 3112 (NW CARY PARKWAY) FROM VICINITY OF BLACK CREEK IN CARY. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING. \$2,381,250.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$1,981,000.00 Cost \$990,500.00 Fed. \$990,500.00 Local |
| DURHAM CO. HI-0023 STATEWIDE | WBS 50807.3.1, FEDERAL NO. 5080701 I-885 FROM I-40 TO 0.4 MILES NORTH OF TW ALEXANDER DRIVE. PAVEMENT REHABILITATION. \$3,900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State |
| WARREN CO. HS-2005O STATEWIDE | WBS 49309.1.16, FEDERAL NO. 4930901 US 1/US 158 AT SR 1237 (MASON DREWRY ROAD). INTERSECTION REALIGNMENT. \$150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State |
| WAKE CO. I-5708 STATEWIDE | WBS 50124.1.FS1, FEDERAL NO. NHPP-0440(020) I-440/US 1 TO SR 2000 (WAKE FOREST ROAD) IN RALEIGH. INTERCHANGE IMPROVEMENTS. \$3,470,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State |
| WAKE CO. W-5805E REGIONAL | WBS 48950.2.10, FEDERAL NO. 0098038 NC 98 (WAIT AVENUE) AT SR 2057/SR 4465 (MOORES POND ROAD). CONSTRUCT ROUNDABOUT. FUNDS ARE NEEDED FOR UTILITIES. | \$180,000.00 Cost \$162,000.00 Fed. \$18,000.00 State |

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|--|
| | Division 6 | |
| HARNETT CO. EB-6020 DIVISION | WBS 48817.2.1, FEDERAL NO. 0210044 JUNNY ROAD SIDEWALK EXTENSION ON NORTH WILLOW STREET FROM EAST JULIA STREET TO JUNNY ROAD AND ON SOUTH PARK STREET FROM WEST LILLINGTON STREET TO NC 210 IN ANGIER. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. | \$180,000.00 Cost \$144,000.00 Fed. \$36,000.00 Local |
| HARNETT CO. HB-0008 DIVISION | WBS 50348.1.1, FEDERAL NO. 1214(009) REPLACE BRIDGE 420034 OVER UPPER LITTLE RIVER ON SR 1214 (MOUNT PISGAH CHURCH ROAD). \$295,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$10,000.00 Cost \$8,000.00 Fed. \$2,000.00 State |
| MULTIPLE COUNTIES HO-0002C STATEWIDE | WBS 49456.3.4, FEDERAL NO. 0074235 US 74 FROM I-95 IN LUMBERTON TO I-40 IN WILMINGTON, (COMBINED WITH HO-0002A, HO-0002B, I-5986C AND R-5777D). INSTALL BROADBAND. \$10,456,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$9,000,000.00 Cost \$8,100,000.00 Fed. \$900,000.00 State |
| MULTIPLE COUNTIES HS-2006AB STATEWIDE | WBS 49312.3.32, FEDERAL NO. 4931206 I-95, US 74, US 301, NC 87 AND SR 1007. INSTALL PAVEMENT MARKING ARROWS AND RAISED PAVEMENT MARKERS ON FREEWAY/EXPRESSWAY RAMPS TO DETER WRONG WAY ENTRY. \$171,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$29,000.00 Cost \$26,100.00 Fed. \$2,900.00 State |

ESTIMATED

NCDOT NOVEMBER 2024 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

PROJECT DESCRIPTION

| PROJ. CATEGORY | | COST |
|--|--|--|
| | Division 6 | |
| HARNETT CO. HS-2006K DIVISION | WBS 49312.1.15, FEDERAL NO. 1441(005) SR 1441 (CHALYBEATE SPRINGS ROAD) FROM NC 55 TO US 401. CURVE AND PAVEMENT MARKING IMPROVEMENTS. \$75,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State |
| CUMBERLAND CO. U-2519CA STATEWIDE | WBS 34817.2.7, FEDERAL NO. NHP-0620(31) I-295 FAYETTEVILLE - OUTER LOOP FROM SOUTH OF US 401 TO SOUTH OF SR 1400 (CLIFFDALE ROAD). FREEWAY ON NEW LOCATION. \$41,492,264.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. | \$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State |

TOWN/COUNTY

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|-------------------------------------|---|---|
| | Division 7 | |
| ORANGE CO. HO-0013 EXEMPT | WBS 51177.1.1, FEDERAL NO. 5117701 FRANKLIN STREET AND ROSEMARY STREET, AND THE STREETS IN BETWEEN FROM MERRITT MILL ROAD TO HENDERSON STREET IN DOWNTOWN CHAPEL HILL. INSTALL NEW MAST ARM AND CURB AND SIDEWALK IMPROVEMENTS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$400,000.00 Cost \$320,000.00 Fed. \$80,000.00 Local |
| ORANGE CO. HS-2007H DIVISION | WBS 49317.1.9, FEDERAL NO. 4931719 SR 1009 (OLD NC 86) AT SR 1727 (EUBANKS ROAD) NEAR CHAPEL HILL. RIGHT TURN LANE MODIFICATIONS. \$110,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State |
| GUILFORD CO. W-5807A REGIONAL | WBS 48952.1.2, FEDERAL NO. 2526004 SR 2526 (SUMMIT AVENUE) AT EASTBOUND US 220 (WENDOVER AVENUE) RAMPS IN GREENSBORO. \$105,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State |

NCDOT NOVEMBER 2024 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN/COUNTY PROJ. CATEGORY

PROJECT DESCRIPTION

ESTIMATED COST

Division 8

| MOORE CO. | WBS 49318.1.7, FEDERAL NO. 0005806 | \$300,000.00 Cost |
|-----------|---|--------------------|
| HS-2008F | NC 5 AT SR 1205 (MORGANTON ROAD). REALIGN | \$300,000.00 State |
| REGIONAL | INTERSECTION AND ADD TURN LANES. \$400,000.00 | |
| | HAS PREVIOUSLY BEEN APPROVED FOR | |
| | PRELIMINARY ENGINEERING. ADDITIONAL FUNDS | |
| | ARE REQUESTED. | |

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|------------------------------------|---|---|
| | Division 9 | |
| FORSYTH CO. EB-5960 DIVISION | WBS 48449.1.1, FEDERAL NO. 1101018 SR 1101 (HARPER ROAD). CONSTRUCT SIDEWALK AND CROSSWALKS WHERE GAPS EXIST BETWEEN JERRY LONG YMCA ON PEACEHAVEN ROAD TO ROUNDABOUT WEST OF FRANK MORGAN ELEMENTARY SCHOOL IN CLEMMONS. \$89,045.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$54,774.00 Cost \$43,819.00 Fed. \$10,955.00 Local |
| FORSYTH CO. EB-6040 DIVISION | WBS 48942.1.1, FEDERAL NO. 1101019 SR 1101 (HARPER ROAD) FROM NORTH OF FAIR OAKS DRIVE TO MORGAN ELEMENTARY SCHOOL WESTERN ENTRANCE IN CLEMMONS. CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALK. \$42,633.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$50,835.00 Cost \$40,668.00 Fed. \$10,167.00 Local |
| FORSYTH CO. HL-0125 EXEMPT | WBS 51159.1.1, FEDERAL NO. 5115901 SR 1103 (LEWISVILLE-CLEMMONS ROAD) INTERSECTION AT HOLDER ROAD IN CLEMMONS. INSTALL TRAFFIC SIGNAL. \$9,915.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$10,421.00 Cost \$8,336.00 Fed. \$2,085.00 Local |

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|--|
| | Division 10 | |
| DIVISIONWIDE BO-2410A DIVISION | WBS 50939.3.3, FEDERAL NO. 5093903 VARIOUS LOCATIONS IN DIVISION 10 WITH POPULATIONS LESS THAN 5,000. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). PHASE 1. \$281,600.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED TO REFLECT THE LOW BID RECEIVED. | \$134,400.00 Cost \$134,400.00 Fed. |
| MULTIPLE COUNTIES HO-0002B STATEWIDE | WBS 49456.3.3, FEDERAL NO. 0074234 US 74 FROM EASTERN END OF MONROE BYPASS TO I-95 IN LUMBERTON, (COMBINED WITH HO-0002A, HO-0002C, I-5986C AND R-5777D). INSTALL BROADBAND AND ITS COMPONENTS INCLUDING CONNECTIONS TO SIGNAL SYSTEMS, DMS, AND CCTV. \$14,216,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$3,000,000.00 Cost \$2,700,000.00 Fed. \$300,000.00 State |
| CABARRUS CO. HS-2410D REGIONAL | WBS 50982.3.5, FEDERAL NO. 5098201 US 29 FROM SR 2894 (BRUTON SMITH BOULEVARD). INSTALL PEDESTRIAN SIGNAL UPGRADES. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$29,000.00 Cost \$26,100.00 Fed. \$2,900.00 State |
| MECKLENBURG CO. HS-2410E DIVISION | WBS 50982.3.6, FEDERAL NO. 5098202 SR 3687 (PARK ROAD) AT JIM HYNES CIRCLE. INSTALL PEDESTRIAN SIGNALS. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$36,000.00 Cost \$32,400.00 Fed. \$3,600.00 State |

NCDOT NOVEMBER 2024 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN/COUNTY PROJ. CATEGORY

PROJECT DESCRIPTION

ESTIMATED COST

Division 11

| BURKE, | WBS 35993.3.11, FEDERAL NO. NHP-0321(049) | \$55,000.00 Cost |
|--|---|-------------------|
| CALDWELL | INTERIM STRUCTURE IMPROVEMENTS TO US 321 | \$44,000.00 Fed. |
| COUNTIES. | SOUTHBOUND BRIDGE OVER LAKE HICKORY. | \$11,000.00 State |
| U-4700AA \$2,705,000.00 HAS PREVIOUSLY BEEN APPROVED | | |
| STATEWIDE | FOR CONSTRUCTION. ADDITIONAL FUNDS ARE | |
| | REQUESTED. | |

NCDOT NOVEMBER 2024 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

| TOWN/COUNTY PROJECT DESCRIPTION PROJ. CATEGORY | | ESTIMATED COST |
|--|---|--|
| | Division 12 | |
| CATAWBA CO. HL-0002 EXEMPT | WBS 49347.3.2, FEDERAL NO. 4934701 US 70 AT SR 1358 (4TH STREET DRIVE SW) IN HICKORY. INTERSECTION IMPROVEMENTS. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 Local |
| MULTIPLE COUNTIES HO-0002A STATEWIDE | WBS 49456.3.2, FEDERAL NO. 0074233 US 74 FROM I-40 IN ASHEVILLE TO I-77 AT I-485 SOUTH IN CHARLOTTE. INSTALL BROADBAND, (COMBINED WITH HO-0002B, HO-0002C, I-5986C AND R-5777D). \$18,436,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$4,500,000.00 Cost \$4,050,000.00 Fed. \$450,000.00 State |
| IREDELL CATAWBA COUNTIES I-5915B STATEWIDE | WBS 45919.3.3, FEDERAL NO. 0040102 I-40 EAST OF SR 1007(1ST STREET WEST) TO EAST OF NC 115. \$11,839,620.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$3,000,000.00 Cost \$2,400,000.00 Fed. \$600,000.00 State |
| BURKE CALDWELL COUNTIES U-4700A STATEWIDE | WBS 35993.2.GV6, FEDERAL NO. NHP-0321(039) US 321 FROM NORTH OF US 70 IN HICKORY TO US 321A. \$59,549,319.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A TWO-YEAR CASHFLOW PROJECT WITH \$1,600,000.00 IN FY25 AND \$6,250,000.00 IN FY26, AND STATE MATCH OF \$400,000.00 IN FY25 AND \$1,250,000.00 IN FY26. THIS IS A GARVEE BOND PROJECT. | \$8,250,000.00 Cost \$6,600,000.00 Fed. \$1,650,000.00 State |

NCDOT NOVEMBER 2024 BOARD OF TRANSPORTATION AGENDA **APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ.

PROJECT DESCRIPTION

ESTIMATED COST

CATEGORY

Division 12

| IREDELL CO. W-5601U REGIONAL | WBS 50138.3.22, FEDERAL NO. HSIP-0150(38) NC 150 AT NC 152 (WESTERN INTERSECTION), COMBINED FOR LETTING WITH U-5780, NC 150 AT NC 150 AND SR 2399 (WIGGINS ROAD), INTERSECTION IMPROVEMENTS. U-5780 IS STATE FUNDED VIA AGENDA ITEM K, PAGE K-15. FUNDS ARE NEEDED FOR CONSTRUCTION. THIS PROJECT ALSO INCLUDES \$815,000.00 IN STATE CONTINGENCY FUNDS. | \$1,965,000.00 Cost \$1,035,000.00 Fed. \$930,000.00 State |
|------------------------------------|--|--|
| CATAWBA CO. W-5712L REGIONAL | WBS 44858.3.12, FEDERAL NO. HSIP-0070(221) US 70/US 321 AT SR 2375 (BUMGARNER INDUSTRIAL DRIVE)/AMERICAN LEGION AVENUE. UPGRADE TRAFFIC SIGNAL. \$275,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$100,000.00 Cost \$90,000.00 Fed. \$10,000.00 State |

NCDOT NOVEMBER 2024 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

| TOWN/COUNTY PROJ. CATEGORY | PROJ. | | PROJECT DESCRIPTION | |
|--------------------------------------|--|--|---------------------|--|
| | Division 13 | | | |
| MITCHELL CO. BN-0016 EXEMPT | WBS 51499.1.1, FEDERAL NO. 5149(901) SR 1193 (LEDGER SCHOOL ROAD) FROM NC 226 TO MITCHELL HIGH SCHOOL IN BAKERSVILLE. CONSTRUCT SIDEWALK. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. STATE MATCH USES CONTINGENCY FUNDS. | \$180,000.00 Cost \$144,000.00 Fed. \$36,000.00 State | | |
| MITCHELL CO. BN-0017 EXEMPT | WBS 51500.1.1, FEDERAL NO. 5150(001) SR 1260 (SOUTH MITCHELL AVENUE) FROM NORTH OF BAKERS LANE TO WILLIS COVE ROAD IN BAKERSVILLE. CONSTRUCT SIDEWALK. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. STATE MATCH USES CONTINGENCY FUNDS. | \$94,500.00 Cost \$75,600.00 Fed. \$18,900.00 State | | |
| MADISON CO. ER-5600MD DIVISION | WBS 46305.3.80, FEDERAL NO. 0026021 I-26 AT NC 213. GATEWAY INTERCHANGE LANDSCAPE DEVELOPMENT/CORRIDOR RENOVATIONS AND IMPROVEMENTS. \$385,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$136,000.00 Cost \$108,800.00 Fed. \$27,200.00 State | | |
| BUNCOMBE CO. I-4759 STATEWIDE | WBS 39970.2.GV1, FEDERAL NO. STPIMS-040-1(188)42 I-40 AND SR 1228 (LIBERTY ROAD). CONVERT GRADE SEPARATION TO AN INTERCHANGE AND CONSTRUCT TWO-LANE ROADWAY NORTH OF I-40 TO SR 1224 (MONTE VISTA ROAD) AND FOUR-LANE ROADWAY SOUTH OF I-40 TO US 19/US 23/NC 151 WITH PART ON NEW LOCATION. \$17,139,979.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A GARVEE BOND PROJECT. | \$3,000,000.00 Cost \$2,400,000.00 Fed. \$600,000.00 State | | |

NCDOT NOVEMBER 2024 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|--|
| | Division 14 | |
| CLAY CO. A-0011C DIVISION | WBS 32574.3.8, FEDERAL NO. APD-0069(007) NC 69 FROM THE GEORGIA STATE LINE TO US 64 (HAYESVILLE BYPASS). \$7,586,312.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$4,500,000.00 Cost \$3,600,000.00 Fed. \$900,000.00 State |
| HAYWOOD CO. EB-5926 DIVISION | WBS 47631.1.1, FEDERAL NO. STBGDA-0019(060) US 19 (SOCO ROAD) FROM US 276 TO FIE TOP ROAD. BICYCLE AND PEDESTRIAN IMPROVEMENTS. \$241,209.71 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$51,924.00 Cost \$41,539.00 Fed. \$10,385.00 Local |
| CLAY CO. HF-0005 EXEMPT | WBS 49864.3.1, FEDERAL NO. 1140018 REPLACE BRIDGE 022063 OVER BLAIR CREEK AND BRIDGE 022088 OVER HYATT MILL CREEK ON SR 1140 (MYERS CHAPEL ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION.THIS IS A FEDERAL LANDS ACCESS PROGRAM (FLAP) PROJECT. | \$3,900,000.00 Cost \$207,200.00 Fed. \$3,692,800.00 State |
| GRAHAM SWAIN COUNTIES HF-0007 EXEMPT | WBS 50775.3.1, FEDERAL NO. 5077511 SR 1286/SR 1383 (TSALI ROAD) FROM NC 28 TO END OF MAINTENANCE. RESURFACE AND REPAIR CORRIDOR. FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A FEDERAL LANDS ACCESS PROGRAM (FLAP) PROJECT. | \$1,050,000.00 Cost \$1,050,000.00 Fed. |
| JACKSON CO. HS-2014AD DIVISION | WBS 49336.1.31, FEDERAL NO. 4933608 SR 1356 (SAVANNAH DRIVE) FROM US 23 BUSINESS TO NICOL ARMS ROAD. INSTALL NEW SIDEWALK TO ACCESS EXISTING CROSSWALKS WITH PEDESTRIAN SIGNALS. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$40,000.00 Cost \$36,000.00 Fed. \$4,000.00 State |

NCDOT NOVEMBER 2024 BOARD OF TRANSPORTATION AGENDA **APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY

PROJECT DESCRIPTION

ESTIMATED COST

Division 14

| MACON CO. | WBS 49336.3.24, FEDERAL NO. 4933601 | \$775,000.00 Cost |
|-----------|---|-------------------|
| HS-2014W | US 64 (MURPHY ROAD) FROM SR 1146 (PATTON | \$697,500.00 Fed. |
| REGIONAL | ROAD) AND SR 1442 (OLD MURPHY ROAD) NEAR | \$77,500.00 State |
| | FRANKLIN. INSTALL A DIRECTIONAL LEFTOVER WITH | |
| | U-TURN BULBOUTS. FUNDS ARE NEEDED FOR | |
| | CONSTRUCTION. | |

NCDOT NOVEMBER 2024 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

| TOWN/COUNTY PROJECT DESCRIPTION PROJ. CATEGORY | | ESTIMATED COST | | |
|--|---|---|--|--|
| Statewide | | | | |
| STATEWIDE M-0482R SW/REG/DIV | WBS 50145.1.18, FEDERAL NO. 5014501 STATE TRANSPORTATION INNOVATION COUNCIL (STIC) INCENTIVE PROGRAM FY 2024 - USING ARTIFICIAL INTELLIGIENCE TO IMPROVE | \$156,250.00 Cost \$125,000.00 Fed. \$31,250.00 State | | |

| STATEWIDE | WBS 47520.1.14, FEDERAL NO. 4752001 | \$420,000.00 Cost |
|-----------|--|--------------------|
| NO ID | LOCAL TECHNICAL ASSISTANCE PROGRAM (LTAP). | \$210,000.00 Fed. |
| EXEMPT | FUNDS ARE NEEDED FOR FY24 PROGRAM | \$210,000.00 Other |
| | IMPLEMENTATION. | |

VULNERABLE ROAD USER SAFETY. FUNDS ARE NEEDED FOR PROGRAM IMPLEMENTATION.

ITEM M SUMMARY - 70 PROJECTS - (TOTAL FEDERAL AND STATE) \$56,483,542.00

HIGHWAY PROGRAM

STIP ADDITIONS

| DIVISION 5 * HB-0072 GRANVILLE PROJ.CATEGORY DIVISION | SR 1629 (FLAT ROCK ROAD), REPLACE BRIDGE 380199 OVER FORK CREEK. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>STRUCTURES MANAGEMENT UNIT. HP FUNDS</u> <u>REPRESENT FEDERAL EARMARK FUNDS.</u> | CONSTRUCTION | FY 2026 - FY 2026 - FY 2026 | \$770,000 \$1,238,000 <u>\$193,000</u> \$2,201,000 | (HP) (BGOFF) (T(M)) |
|---|---|---|---|--|---|
| DIVISION 7 * BR-0079 GUILFORD PROJ.CATEGORY DIVISION | TUSCALOOSA STREET, REPLACE BRIDGE 400302 OVER US 29/US 70/US 220. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>STRUCTURES MANAGEMENT UNIT.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | | \$152,000 \$909,000 \$379,000 \$180,000 \$2,000,000 \$2,520,000 \$2,520,000 \$1,260,000 \$10,100,000 | (BGOFF) (BGOFF) (BGOFF) (BGOFF) (BGOFF) (BGOFF) (BGOFF) (BGOFF) (BGOFF) |
| * BR-0080 GUILFORD PROJ.CATEGORY DIVISION | SULLIVAN STREET, REPLACE BRIDGE 400331 OVER US 29/US 70/ US 220. ADD PROJECT AT THE REQUEST OF THE STRUCTURES MANAGEMENT UNIT. | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - FY 2025 - FY 2026 - FY 2027 - FY 2028 | \$805,000 \$100,000 \$2,960,000 \$2,960,000 \$1,480,000 \$8,305,000 | (BGOFF) (BGOFF) (BGOFF) (BGOFF) (BGOFF) |
| * BR-0096 ROCKINGHAM PROJ.CATEGORY DIVISION | SR 1700 (FISHER HILL ROAD), REPLACE BRIDGE 780176 OVER NC 14/NC 87. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>STRUCTURES MANAGEMENT UNIT.</u> | CONSTRUCTION | FY 2026 - FY 2027 | \$1,495,000 <u>\$805,000</u> \$2,300,000 | (BGOFF) (BGOFF) |
| * BR-0141 ROCKINGHAM PROJ.CATEGORY | SR 2150 (RIVER ROAD), REPLACE BRIDGE 780123 OVER US 220/US 311. ADD PROJECT AT THE REQUEST OF THE STRUCTURES MANAGEMENT UNIT | CONSTRUCTION | FY 2026 - FY 2027 | \$2,665,000 <u>\$1,435,000</u> \$4,100,000 | (BGOFF) (BGOFF) |

DIVISION STRUCTURES MANAGEMENT UNIT.

ITEM N

REVISIONS TO THE 2024-2033 STIP

HIGHWAY PROGRAM

STIP ADDITIONS

| DIVISION 7 * TU-0018 GUILFORD PROJ.CATEGORY PUBLIC TRANS | GTA, J.DOUGLAS GALYON DEPOT AREA TRANSIT ORIENTED DEVELOPMENT STUDY ADD PROJECT AT THE REQUEST OF THE MPO. | PLANNING | FY 2025 | \$500,000 \$500,000 | (20005(b)) |
|--|--|---|--|--|---|
| DIVISION 8 * HB-0071 RANDOLPH PROJ.CATEGORY DIVISION | SR 2207 (FAITH ROCK ROAD), REPLACE BRIDGE 750176 OVER CREEK OFF DEEP RIVER. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>STRUCTURES MANAGEMENT UNIT. HP FUNDS</u> <u>REPRESENT FEDERAL EARMARK FUNDS.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - FY 2026 - FY 2026 - FY 2026 - FY 2026 - | \$20,000 \$409,000 \$289,000 \$102,000 \$820,000 | (BGOFF) (HP) (BGOFF) (T(M)) |
| DIVISION 9 * BL-0147 STOKES PROJ.CATEGORY DIVISION | SR 1112 (MAIN STREET), KIRBY ROAD TO KING CITY HALL. CONSTRUCT ADA-COMPLIANT SIDEWALK. ADD PROJECT AT THE REQUEST OF THE MPO. | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - | \$8,000 \$2,000 \$78,000 \$20,000 \$258,000 \$65,000 \$431,000 | (CRPDA) (L(M)) (CRPDA) (L(M)) (CRPDA) (L(M)) |
| * BL-0148 STOKES PROJ.CATEGORY DIVISION | INGRAM DRIVE, CAMPBELL DRIVE TO EAST OF 5 FORKS STREET. CONSTRUCT ADA-COMPLIANT SIDEWALK CONNECTING TO EXISTING SIDEWALKS ADD PROJECT AT THE REQUEST OF THE MPO. | ENGINEERING CONSTRUCTION | FY 2025 - FY 2025 - FY 2027 - FY 2027 - | \$30,000 \$8,000 \$170,000 \$43,000 \$251,000 | (CRPDA) (L(M)) (CRPDA) (L(M)) |
| * BR-0075 Forsyth Proj.Category Division | SR 1109 (KINNAMON ROAD), REPLACE BRIDGE 330135 OVER I-40. ADD PROJECT AT THE REQUEST OF THE STRUCTURES MANAGEMENT UNIT. | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2030 - FY 2031 - | \$700,000 \$100,000 \$4,800,000 \$4,800,000 <u>\$2,400,000</u> 12,800,000 | (BGOFF) (BGOFF) (BGOFF) (BGOFF) (BGOFF) |

HIGHWAY PROGRAM

STIP ADDITIONS

| DIVISION 9 * BR-0152 DAVIE PROJ.CATEGORY DIVISION | SR 1436 (PINEBROOK SCHOOL ROAD), REPLACE BRIDGE 290076 OVER I-40. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>STRUCTURES MANAGEMENT UNIT.</u> | CONSTRUCTION | FY 2025 - \$2,320,000 FY 2026 - \$2,320,000 FY 2027 - <u>\$1,160,000</u> \$5,800,000 | (BGOFF) (BGOFF) (BGOFF) |
|---|---|---|---|--|
| * HL-0154 FORSYTH PROJ.CATEGORY EXEMPT | US 421 (SALEM PARKWAY), SILAS CREEK PARKWAY TO MARTIN LUTHER KING JR DRIVE. REPLACE EXISTING LIGHTING ON SALEM PARKWAY WITH LED LIGHTING. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | ENGINEERING CONSTRUCTION | FY 2025 - \$32,000 FY 2025 - \$8,000 FY 2026 - \$768,000 FY 2026 - <u>\$192,000</u> \$1,000,000 | (CRPDA) (L(M)) (CRPDA) (L(M)) |
| DIVISION 11 * B-4676A WILKES PROJ.CATEGORY DIVISION | SR 1001 (OAKWOODS ROAD), REPLACE BRIDGE 960029 OVER CUB CREEK. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>STRUCTURES MANAGEMENT UNIT.</u> | CONSTRUCTION | FY 2026 - \$3,200,000 FY 2027 - \$3,200,000 FY 2028 - \$1,600,000 \$8,000,000 | (BGOFF) (BGOFF) (BGOFF) |
| DIVISION 12 * B-5858 CLEVELAND PROJ.CATEGORY DIVISION | SR 1607 (EASTRIDGE DRIVE), REPLACE BRIDGE 220392 OVER BUFFALO CREEK. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>STRUCTURES MANAGEMENT UNIT.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2027 - \$20,000 FY 2027 - \$225,000 FY 2029 - \$975,000 FY 2030 - \$525,000 \$1,745,000 | (BGOFF) (BGOFF) (BGOFF) (BGOFF) |
| * U-6239 IREDELL PROJ.CATEGORY DIVISION | MOORESVILLE, SILICON SHORES EAST-WEST CONNECTOR ROAD PROJECT. <u>ADD PROJECT TO THE FEDERALLY APPROVED STIP</u> 2024 -2033 AT THE REQUEST OF THE MPO. | CONSTRUCTION | FY 2024 - \$6,718,000 FY 2024 - <u>\$6,718,000</u> \$13,436,000 | (BGDA) (L) |

HIGHWAY PROGRAM

STIP MODIFICATIONS

| DIVISION 1 HS-2001F CURRITUCK PROJ.CATEGORY REGIONAL | US 158, CONSTRUCT U-TURN BULB OUTS AND MODIFY MEDIAN AT INTERSECTION OF US 158 AND EDGEWATER ROAD. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION</u> <u>FROM FY 25 TO FY 26.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2026 - \$766,000 (HSIF FY 2026 - \$1,534,000 (T) FY 2026 - \$266,000 (HSIF FY 2026 - \$534,000 (T) FY 2026 - \$8,000 (HSIF FY 2026 - \$8,000 (HSIF FY 2026 - \$16,000 (T) FY 2027 - \$792,000 (HSIF FY 2027 - \$5,500,000 (T) | P) P) |
|--|---|--|--|----------|
| DIVISION 2 * B-5614 BEAUFORT PROJ.CATEGORY DIVISION | SR 1112 (MOUTH OF THE CREEK ROAD), REPLACE BRIDGE 060009 OVER BLOUNTS CREEK. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u> | CONSTRUCTION | FY 2025 - \$3,612,000 (BGC FY 2026 - \$8,772,000 (BGC FY 2027 - <u>\$4,816,000</u> (BGC \$17,200,000 | OFF) |
| BO-2418 PITT PROJ.CATEGORY EXEMPT | NORTH-SOUTH CONNECTOR, CONSTRUCT GREENWAY / SIDEPATH USING EXISTING ROAD AND SIDEWALK ALONG NORTH GREENE STREET FROM 1ST STREET TO MUMFORD ROAD IN GREENVILLE. TO REFLECT LATEST PROJECT DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 26 AND CONSTRUCTION FROM FY 25 TO FY 26. HP FUNDS REPRESENT FEDERAL EARMARK FUNDS. | ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - \$590,000 (L) FY 2026 - \$20,000 (HP) FY 2026 - \$5,000 (L(M) FY 2026 - \$80,000 (HP) FY 2026 - \$20,000 (L(M) FY 2026 - \$2,400,000 (HP) FY 2026 - \$885,000 (L(M) \$4,000,000 |)) |
| HS-2402M CRAVEN BEAUFORT LENOIR CARTERET PROJ.CATEGORY REGIONAL | VARIOUS, PRIMARY ROUTES THROUGHOUT DIVISION 2. REPLACE GUARDRAIL END UNITS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u> <u>25.</u> | CONSTRUCTION | FY 2025 - <u>\$504,000</u> (HSIF \$504,000 | 2) |
| DIVISION 3 AV-5806 ONSLOW PROJ.CATEGORY REGIONAL | ALBERT J. ELLIS AIRPORT (OAJ), EXTEND RUNWAY 23 AND TAXIWAY A. <u>TO REFLECT LATEST PROJECT DELIVERY SCHEDULE.</u> <u>DELAY CONSTRUCTION FROM FY 25 TO FY 26. OTHER</u> FUNDS ARE AIRPORT FUNDS | CONSTRUCTION | FY 2026 - \$300,000 (T) FY 2026 - <u>\$12,580,000</u> (O) \$12,880,000 | |

FUNDS ARE AIRPORT FUNDS

* INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM

| DIVISION 3 BL-0040 NEW HANOVER PROJ.CATEGORY DIVISION | VARIOUS, MIDDLE SOUND LOOP CONNECTOR CONSTRUCTION AND PORTERS NECK WALMART CONNECTOR. CONSTRUCT MULTI-USE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u> 25. | CONSTRUCTION | FY 2025 - FY 2025 | \$554,000 <u>\$138,000</u> \$692,000 | (BGDA) (L(M)) |
|---|--|------------------------------|---|---|--|
| BL-0059 NEW HANOVER PROJ.CATEGORY DIVISION | FORT FISHER BOULEVARD, K AVENUE, AND NORTH 3RD STREET, INTERSECTION IMPROVEMENTS INCLUDING ADA CROSSWALKS, PEDESTRIAN ACTUATED PUSH BUTTONS, AND SIDEWALK CONNECTIONS IN KURE BEACH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2025 - | \$42,000 \$11,000 \$250,000 \$52,000 \$355,000 | (TADA) (L(M)) (TADA) (L(M)) |
| BL-0074 BRUNSWICK PROJ.CATEGORY DIVISION | US 17, INSTALLATION OF SIGNALIZED ZEBRA-TYPE PEDESTRIAN CROSSING AT PLOOF ROAD AND OLDE WATERFORD WAY IN LELAND. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY | FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2025 | \$20,000 \$4,000 \$438,000 <u>\$110,000</u> \$572,000 | (BGDA) (L(M)) (BGDA) (L(M)) |
| EB-5982 BRUNSWICK PROJ.CATEGORY DIVISION | NC 211 (NORTH HOWE STREET), EAST OWEN STREET TO DOSHER HOSPITAL IN SOUTHPORT. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2025 | \$40,000 \$10,000 \$140,000 <u>\$35,000</u> \$225,000 | (TA5T50) (L(M)) (TA5T50) (L(M)) |
| EB-6027 NEW HANOVER PROJ.CATEGORY DIVISION | SR 1403 (MIDDLE SOUND LOOP), CONSTRUCT MULTI- USE PATH SOUTH OF MARKET STREET FROM RED CEDAR ROAD TO EXISTING TRAIL AT CORNER OF MARKET STREET AND MIDDLE SOUND LOOP ROAD. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u> <u>25.</u> | CONSTRUCTION | FY 2025 | <u>\$1,000,000</u> \$1,000,000 | (L) |
| HS-2003AC PENDER PROJ.CATEGORY REGIONAL | US 117, AT SR 1411 (ASHTON ROAD / OLD RIVER ROAD). INSTALL TRAFFIC SIGNAL. <u>TO ALLOW ADDITIONAL TIME FOR MATERIAL</u> <u>ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO</u> <u>FY 25.</u> | CONSTRUCTION | FY 2025 | <u>\$325,000</u> \$325,000 | (HSIP) |

HIGHWAY PROGRAM

| DIVISION 3 HS-2003AF ONSLOW PROJ.CATEGORY REGIONAL | US 17 BUSINESS (MARINE BOULEVARD), AT SR 1308 (GUM BRANCH ROAD / BELL FORK ROAD) IN JACKSONVILLE. UPDATE / INSTALL TRAFFIC SIGNAL, PAVEMENT MARKINGS, CURB RAMPS, AND PEDESTRIAN ACCOMMODATIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u> <u>25.</u> | CONSTRUCTION | FY 2025 | <u>\$82,000</u> \$82,000 | (HSIP) |
|--|---|--------------|---------|-------------------------------|--------|
| HS-2003AG ONSLOW PROJ.CATEGORY REGIONAL | US 17 BUSINESS (MARINE BOULEVARD), AT SR 1336 (ONSLOW DRIVE) IN JACKSONVILLE. UPDATE / INSTALL TRAFFIC SIGNAL, PAVEMENT MARKINGS, AND PEDESTRIAN ACCOMMODATIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u> <u>25.</u> | CONSTRUCTION | FY 2025 | \$144,000 \$144,000 | (HSIP) |
| HS-2003AM ONSLOW PROJ.CATEGORY REGIONAL | NC 53 (WESTERN BOULEVARD), AT FORUM ROAD/MARTY GOLDMAN WAY IN JACKSONVILLE. INSTALL CROSSWALKS AND PEDESTRIAN SIGNALS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u> 25. | CONSTRUCTION | FY 2025 | <u>\$178,000</u> \$178,000 | (HSIP) |
| HS-2003C DUPLIN PROJ.CATEGORY DIVISION | SR 1535 (LIDDELL ROAD), SR 1535 (LIDDELL ROAD) AND SR 1534 (DRUMMERSVILLE ROAD). INSTALL ALL WAY STOP. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u> <u>25.</u> | CONSTRUCTION | FY 2025 | \$51,000 \$51,000 | (HSIP) |
| HS-2003I DUPLIN PROJ.CATEGORY REGIONAL | NC 403, NC 403 AT SR 1306 (BEAUTANCUS ROAD). INSTALL ALL WAY STOP, STOP AHEAD WARNING SIGNS, BRIGHTSIDES, STOP BARS, CONCRETE ISLAND, AND REFRESH PAVEMENT MARKINGS. REMOVE ACTUATED CURVE WARNING FLASHER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u> <u>25.</u> | CONSTRUCTION | FY 2025 | <u>\$224,000</u> \$224,000 | (HSIP) |
| * U-5534C NEW HANOVER PROJ.CATEGORY DIVISION | GREENVILLE AVENUE, SR 1411 (WRIGHTSVILLE AVENUE) TO HINTON AVENUE IN WILMINGTON. REALIGN INTERSECTION AND CONSTRUCT BIKE LANES AND SIDEWALK ALONG GREENVILLE AVENUE. ADD PROJECT BREAK AT THE REQUEST OF MPO. | CONSTRUCTION | FY 2025 | \$861,000 \$861,000 | (BGDA) |

HIGHWAY PROGRAM

| DIVISION 3 * U-5534G NEW HANOVER PROJ.CATEGORY DIVISION | HOOKER ROAD, SR 1411 (WRIGHTSVILLE AVENUE) TO MALLARD DRIVE / ROSE AVENUE INTERSECTION IN WILMINGTON. CONSTRUCT A 10 FOOT MULTI-USE PATH. ADD PROJECT BREAK AT THE REQUEST OF MPO. | CONSTRUCTION | FY 2025 - <u>\$1,916,000</u> \$1,916,000 | (BGDA) |
|---|--|------------------------------|---|--|
| * U-5534H NEW HANOVER PROJ.CATEGORY DIVISION | HINTON AVENUE, PARK AVENUE TO GREENVILLE AVENUE IN WILMINGTON. CONSTRUCT A 10 FOOT MULTI-USE PATH. ADD PROJECT BREAK AT THE REQUEST OF MPO. | CONSTRUCTION | FY 2025 - <u>\$786,000</u> \$786,000 | (BGDA) |
| U-5728 ONSLOW PROJ.CATEGORY REGIONAL | US 17 BUSINESS (MARINE BOULEVARD), SR 1308 (BELL FORK ROAD) IN JACKSONVILLE. IMPROVE INTERSECTION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY</u> <u>26.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$590,000 FY 2026 - \$65,000 FY 2027 - \$4,225,000 FY 2028 - \$2,210,000 \$7,090,000 | (T) (BG50200) (BG50200) (BG50200) |
| * U-5792 NEW HANOVER PROJ.CATEGORY DIVISION | US 117 / NC 132 (COLLEGE ROAD), US 17 BUSINESS (MARKET STREET) TO SR 2048 (GORDON ROAD). UPGRADE ROADWAY. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u> | RIGHT-OF-WAY | FY 2025 - \$1,330,000 FY 2026 - \$7,982,000 FY 2027 - \$7,982,000 FY 2028 - \$5,986,000 FY 2029 - \$2,910,000 FY 2030 - \$2,910,000 | (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) |
| | | UTILITIES | FY 2025 - \$1,600,000 FY 2026 - \$1,600,000 | (BGANY) (BGANY) |
| | | CONSTRUCTION | FY 2028 - \$9,407,000 FY 2029 - \$31,429,000 FY 2030 - \$28,389,000 FY 2031 - \$23,149,000 FY 2032 - <u>\$17,226,000</u> \$141,900,000 | (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) |

HIGHWAY PROGRAM

| DIVISION 3 U-6202 NEW HANOVER PROJ.CATEGORY DIVISION | SR 2048 (GORDON ROAD), US 17 BUSINESS (MARKET STREET) TO I-40. WIDEN TO FOUR LANES. <u>PROJECT TO UTILIZE BUILD NC BONDS FOR</u> <u>CONSTRUCTION.</u> | BUILD NC ROW | FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2031 - FY 2032 - FY 2033 - | | (T) (T) (T) (T) (T) (T) (T) (T) |
|--|---|------------------------------|--|---|--|
| | | | AFTER FY 2033 - | \$1,287,000 | (T) |
| | | RIGHT-OF-WAY | FY 2025 - | \$5,000,000 | (T) |
| | | UTILITIES | FY 2025 - | \$2,626,000 | (T) |
| | | BUILD NC CON | FY 2025 - | \$1,220,000 | (T) |
| | | | FY 2026 - | \$1,220,000 | (T) |
| | | | FY 2027 - | \$1,220,000 | (T) (T) |
| | | | FY 2028 - FY 2029 - | \$1,220,000 \$1,220,000 | (T) (T) |
| | | | FY 2029 - | \$1,220,000 | (T) (T) |
| | | | FY 2031 - | \$1,220,000 | (T) (T) |
| | | | FY 2032 - | \$1,220,000 | (T) |
| | | | FY 2033 - | \$1,220,000 | (T) |
| | | | AFTER FY 2033 - | \$7,320,000 | (T) |
| | | CONSTRUCTION | FY 2026 - | \$8,952,000 | (T) |
| | | | | \$10,864,000 | (T) |
| | | | FY 2028 - | \$6,984,000 | (T) |
| | | | | \$57,874,000 | |
| DIVISION 4 BL-0064 EDGECOMBE PROJ.CATEGORY EXEMPT | US 64 WEST ALTERNATE, WEST HOWARD STREET TO NC 111 (WEST WILSON STREET). CONSTRUCT 10 FOOT MULTI-USE PATH ALONG WESTERN BOULEVARD IN TARBORO. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25. | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - | \$41,000 \$10,000 \$261,000 \$65,000 \$208,000 \$52,000 \$637,000 | (CMAQ) (L(M)) (CMAQ) (L(M)) (CMAQ) (L(M)) |
| | | | | | |
| BN-0001 | US 70 BUSINESS (WEST MARKET STREET), FROM SR | ENGINEERING | FY 2024 - | \$180,000 | (CMAQ) |
| JOHNSTON | 1913 (WILSON'S MILLS ROAD) TO NEUSE RIVER BRIDGE IN SMITHFIELD. CONSTRUCT EIGHT FOOT | | FY 2024 - | \$45,000 \$80,000 | (L(M)) |
| PROJ.CATEGORY | MULTI-USE PATH. | RIGHT-OF-WAY | FY 2024 - FY 2024 - | \$80,000 \$20,000 | (CMAQ) (L(M)) |
| EXEMPT | TO REFLECT LATEST DELIVERY SCHEDULE, DELAY | CONSTRUCTION | FY 2024 - | \$20,000 \$241,000 | (CMAQ) |
| | CONSTRUCTION FROM FY 25 TO FY 26. | | FY 2026 - | \$477,000 | (CRP550) |
| | | | FY 2026 - | \$469,000 | (L(M)) |
| | | | FY 2027 - | \$388,000 | (CMAQ) |
| | | | FY 2027 - | | (CRP550) |
| | | | | \$2,669,000 | |
| | | | | | |

HIGHWAY PROGRAM

| DIVISION 4 BO-2417 NASH EDGECOMBE PROJ.CATEGORY EXEMPT | THOMAS STREET, CONSTRUCT PEDESTRIAN BRIDGE OVER MAIN STREET IN ROCKY MOUNT. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u> <u>HP FUNDS REPRESENT FEDERAL EARMARK FUNDS.</u> | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - | \$998,000 \$250,000 \$312,000 \$78,000 \$1,690,000 \$4,113,000 \$7,441,000 | (HP) (L(M)) (HP) (L(M)) (HP) (L(M)) |
|---|---|--|--|---|--|
| C-5546 NASH PROJ.CATEGORY EXEMPT | ROCKY MOUNT, BENVENUE ROAD (NC 43/NC 48) AT JEFFREYS ROAD. INTERSECTION IMPROVEMENTS. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u> <u>CONSTRUCTION FROM FY 24 TO FY 25.</u> | CONSTRUCTION | FY 2025 | <u>\$130,000</u> \$130,000 | (CMAQ) |
| EB-5761 NASH PROJ.CATEGORY DIVISION | US 301 BUSINESS (CHURCH STREET), US 64 TO NC 97 (RALEIGH BOULEVARD) OVERPASS. CONSTRUCT STREETSCAPE IMPROVEMENTS. ADD SIDEWALK AND BICYCLE LANES. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u> <u>CONSTRUCTION FROM FY 25 TO FY 26.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - FY 2026 - FY 2026 | \$1,600,000 \$4,800,000 <u>\$1,200,000</u> \$7,600,000 | (L) (TA50200) (L(M)) |
| EB-6016 JOHNSTON PROJ.CATEGORY DIVISION | EAST CLAYTON CONNECTOR GREENWAY, SR 2851 (EAST FRONT STREET) TO SR 1902 (GLEN LAUREL ROAD). CONSTRUCT GREENWAY. ADD UTILITY PHASE IN FY 27 NOT PREVIOUSLY PROGRAMMED. | ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - | \$206,000 \$52,000 \$160,000 \$2,280,000 \$570,000 \$3,640,000 \$910,000 \$8,458,000 | (TAANY) (L(M)) (TAANY) (L(M)) (TAANY) (L(M)) (TAANY) (L(M)) |
| HS-2004AA NASH PROJ.CATEGORY REGIONAL | US 64, US 64 BUSINESS (SUNSET AVENUE) AT RIVER DRIVE/LAKE DRIVE IN ROCKY MOUNT. CONSTRUCT PEDESTRIAN CROSSING INCLUDING REFUGE ISLAND, SIDEWALK, RECTANGULAR RAPID-FLASHING BEACONS, AND CONVERSION OF FULL MOVEMENT MEDIAN OPENING TO LEFT-OVER INTO LAKE DRIVE AND REVERSING ONE-WAY TRAFFIC FLOW ON RIVER DRIVE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u> 25. | CONSTRUCTION | FY 2025 | \$215,000 \$215,000 | (HSIP) |

HIGHWAY PROGRAM

| DIVISION 4 | | | EV 0005 \$1 070 000 | (T) |
|---------------------------|---|--------------|--|-------------------|
| U-4424 EDGECOMBE | NC 111 (WILSON STREET), US 64 ALTERNATE (WESTERN BOULEVARD) TO NC 122 (MCNAIR ROAD). | BUILD NC CON | FY 2025 - \$1,270,000 FY 2026 - \$1,270,000 | (T) (T) (T) |
| PROJ.CATEGORY DIVISION | WIDEN TO THREE LANES. <u>PROJECT TO UTILIZE BUILD NC BONDS FOR</u> | | FY 2027 - \$1,270,000 FY 2028 - \$1,270,000 | (T) (T) |
| | CONSTRUCTION. | | FY 2029 - \$1,270,000 FY 2030 - \$1,270,000 | (T) (T) |
| | | | FY 2031 - \$1,270,000 | (T) |
| | | | FY 2032 - \$1,270,000 FY 2033 - \$1,270,000 | (T) (T) |
| | | | AFTER FY 2033 - \$7,620,000 | (T) |
| | | CONSTRUCTION | FY 2026 - <u>\$327,000</u> \$19,377,000 | (T) |
| | | | | |
| DIVISION 5 HL-0008J | NC 50, NC 50 (BENSON ROAD) AT SR 2728 (RAND | RIGHT-OF-WAY | FY 2025 - \$1,000,000 | (BGBA) |
| WAKE | ROAD) AND SR 2711 (BUFFALOE ROAD). | UTILITIES | FY 2026 - \$600,000 | (BGBA) |
| PROJ.CATEGORY EXEMPT | INTERSECTION IMPROVEMENTS, INCLUDING WIDENING OF BENSON ROAD BETWEEN RAND ROAD | CONSTRUCTION | FY 2026 - \$3,838,000 FY 2027 - \$6,521,000 | (BGBA) (BGBA) |
| | AND BUFFALOE ROAD. TO ALLOW ADDITIONAL TIME FOR PLANNING AND | | FY 2028 - \$3,942,000 | (BGBA) |
| | DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 | | \$15,901,000 | |
| | AND DELAY UTILITIES AND CONSTRUCTION FROM FY 25 TO FY 26. | | | |
| HS-2005H | SR 1973 (PAGE ROAD), CHURCHILL | CONSTRUCTION | FY 2025 - \$20,000 | (HSIP) |
| DURHAM | HALL/ARBY'S/MCDONALD DRIVEWAY. INSTALL | | \$20,000 | (, |
| PROJ.CATEGORY DIVISION | TO REFLECT LATEST DELIVERY SCHEDULE, DELAY | | | |
| | CONSTRUCTION FROM FY 24 TO FY 25. | | | |
| | | | | |
| HS-2005P PERSON | US 501, US 501 AT NC 57 (HILLSBOROUGH ROAD). INSTALL TRAFFIC SIGNAL. | CONSTRUCTION | FY 2025 - \$3,000 FY 2026 - \$257,000 | (HSIP) (HSIP) |
| | TO ALLOW ADDITIONAL TIME FOR UTILITY | | \$260,000 \$260,000 | (1317) |
| REGIONAL | <u>RELOCATION, DELAY CONSTRUCTION FROM FY 24 TO</u> <u>FY 25.</u> | | | |
| | | | | |
| | | CONCTRUCTION | | |
| HS-2405A GRANVILLE | US 158, US 158 BUSINESS (WILLIAMSBORO STREET) AT US 158 (OXFORD LOOP ROAD) AND SR 1646 (SE | CONSTRUCTION | FY 2025 - <u>\$43,000</u> \$43,000 | (HSIP) |
| PROJ.CATEGORY | INDUSTRY DRIVE). UPGRADE TRAFFIC SIGNAL. TO ALLOW ADDITIONAL TIME FOR PLANNING AND | | | |
| REGIONAL | DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY | | | |
| | <u>25.</u> | | | |

HIGHWAY PROGRAM

| DIVISION 5 * HS-2405AI WAKE PROJ.CATEGORY DIVISION | SR 3008 (EDENTON STREET), HARRINGTON STREET INTERSECTION. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN SIGNALS AND HIGH VISIBILITY CROSSWALKS AND CONNECT TO RALEIGH SIGNAL SYSTEM. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - \$20,000 (HSI FY 2025 - \$20,000 (HSI FY 2026 - <u>\$300,000</u> (HSI \$340,000 | P) |
|---|--|---|--|----|
| * HS-2405AJ WAKE PROJ.CATEGORY DIVISION | SR 1152 (HOLLY SPRINGS ROAD), SR 4089 (WINDING OAK WAY)/YMCA DRIVEWAY. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMODATIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - \$12,000 (HSI FY 2025 - \$6,000 (HSI FY 2026 - <u>\$248,000</u> (HSI \$266,000 | P) |
| * HS-2405AK WAKE PROJ.CATEGORY DIVISION | SR 1004 (GARNER ROAD), SR 2684 (TRYON ROAD) INTERSECTION. UPGRADE TRAFFIC SIGNAL, AND INSTALL PEDESTRIAN SIGNALS, CURB RAMPS, AND CROSSWALKS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | UTILITIES CONSTRUCTION | FY 2025 - \$8,000 (HSI FY 2025 - <u>\$145,000</u> (HSI \$153,000 | ' |
| * HS-2405AL FRANKLIN PROJ.CATEGORY REGIONAL | NC 96 (EAST MAIN STREET), CROSS STREET INTERSECTION. UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNALS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2026 - \$10,000 (HSI FY 2026 - \$10,000 (HSI FY 2027 - <u>\$165,000</u> (HSI \$185,000 | P) |
| * HS-2405AM GRANVILLE PERSON PROJ.CATEGORY STATEWIDE | US 158, HARDWOOD DRIVE IN PERSON COUNTY (MP 11.495) TO US TOBACCO COOPERATIVE DRIVEWAY IN GRANVILLE COUNTY (MP 15.230). INSTALL RUMBLE STRIPES. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2025 - <u>\$1,331,000</u> (HSI \$1,331,000 | P) |

HIGHWAY PROGRAM

STIP MODIFICATIONS

| DIVISION 5 * HS-2405AN WAKE PROJ.CATEGORY DIVISION | SR 3009 (EDWARDS MILL ROAD), SR 1728 (WADE AVENUE) RAMPS. UPGRADE TRAFFIC SIGNAL, INSTALL PEDESTRIAN SIGNALS, AND INSTALL RECTANGULAR RAPID FLASHING BEACONS AT SLIP RAMPS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | | <u>5,000</u> 5,000 | (HSIP) |
|--|---|---|-----------------------------------|---|----------------------------|
| * HS-2405AO PERSON PROJ.CATEGORY DIVISION | VARIOUS, VARIOUS INTERSECTIONS IN ROXBORO. UPGRADE PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS, PEDESTRIAN SIGNAL HEADS, CURB RAMPS, SIDEWALK, LEADING PEDESRIAN INTERVAL, AND/OR TRAFFIC SIGNAL UPGRADES. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2026 - \$20 FY 2027 - \$943 | 0,000 0,000 <u>3,000</u> 3,000 | (HSIP) (HSIP) (HSIP) |
| * HS-2405AP VANCE PROJ.CATEGORY DIVISION | VARIOUS, VARIOUS INTERSECTIONS IN HENDERSON. UPGRADE VARIOUS INTERSECTIONS IN HENDERSON. PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS, PEDESTRIAN SIGNAL HEADS, CURB RAMPS, SIDEWALK, LEADING PEDESRIAN INTERVAL, AND/OR TRAFFIC SIGNAL UPGRADES. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | | | (HSIP) (HSIP) (HSIP) |
| * HS-2405AQ WAKE PROJ.CATEGORY DIVISION | SR 1835 (PINECREST ROAD), GROVE BARTON ROAD/TOSCANA DRIVE INTERSECTION. INSTALL TRAFFIC SIGNAL AND INTERSECTION PEDESTRIAN IMPROVEMENTS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2026 - \$5 FY 2026 - \$340 | 0,000 5,000 <u>0,000</u> 5,000 | (HSIP) (HSIP) (HSIP) |
| HS-2405B DURHAM PROJ.CATEGORY REGIONAL | NC 157 (GUESS ROAD), NC 157 (GUESS ROAD) FROM DURHAM MUNICIPAL LIMITS TO ORANGE COUNTY LINE. INSTALL LONG LIFE PAVEMENT MARKINGS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY | CONSTRUCTION | | <u>3,000</u> 3,000 | (HSIP) |

25.

HIGHWAY PROGRAM

| DIVISION 5 HS-2405C WAKE FRANKLIN GRANVILLE PROJ.CATEGORY REGIONAL | VARIOUS, US 401 IN FRANKLIN COUNTY. NC 42 IN WAKE COUNTY. NC 56 IN FRANKLIN AND GRANVILLE COUNTY. NC 96 IN WAKE AND GRANVILLE COUNTY. SR 1006 IN WAKE COUNTY AND NC 50 IN WAKE AND GRANVILLE COUNTY. INSTALL LONG LIFE PAVEMENT MARKINGS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u> 25. | CONSTRUCTION | FY 2025 - FY 2026 | \$14,000 <u>\$1,301,000</u> \$1,315,000 | (HSIP) (HSIP) |
|---|---|---|-----------------------------------|--|----------------------------|
| * HS-2405D WAKE PROJ.CATEGORY DIVISION | SR 1656 (TRINITY ROAD), SR 1656 (TRINITY ROAD) AT SR 3009 (EDWARDS MILL ROAD). UPGRADE TRAFFIC SIGNAL TO PROVIDE PEDESTRIAN ACCOMMODATIONS AND CROSSWALKS. <u>ADD UTILITIES PHASE IN FY 25 NOT PREVIOUSLY</u> <u>PROGRAMMED.</u> | UTILITIES CONSTRUCTION | FY 2025 - FY 2025 | \$16,000 <u>\$125,000</u> \$141,000 | (HSIP) (HSIP) |
| HS-2405G WAKE PROJ.CATEGORY DIVISION | SR 1349 (DILLARD DRIVE), SR 1349 (DILLARD DRIVE) AT DILLARD DRVIE MIDDLE SCHOOL / ORABELLE COURT. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION</u> FROM FY 24 TO FY 25. | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - FY 2025 - FY 2025 | \$8,000 \$30,000 <u>\$297,000</u> \$335,000 | (HSIP) (HSIP) (HSIP) |
| HS-2405I DURHAM PROJ.CATEGORY DIVISION | SR 1110 (BARBEE CHAPEL ROAD), SR 1110 (BARBEE CHAPEL ROAD) AT DOWNING CREEK PARKWAY/HALES WOOD ROAD. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM</u> FY 24 TO FY 25. | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - FY 2025 - FY 2025 | \$2,000 \$2,000 <u>\$120,000</u> \$124,000 | (HSIP) (HSIP) (HSIP) |
| HS-2405L DURHAM PERSON VANCE GRANVILLE FRANKLIN WAKE WARREN PROJ.CATEGORY STATEWIDE | VARIOUS, ALL FREEWAY RAMP LOCATIONS IN DIVISION 5. BRING WRONG WAY DRIVER DETERRENCE MARKINGS UP TO STANDARD. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u> <u>25.</u> | CONSTRUCTION | FY 2025 | \$950,000 \$950,000 | (HSIP) |

HIGHWAY PROGRAM

STIP MODIFICATIONS

| DIVISION 5 U-5826 WAKE PROJ.CATEGORY DIVISION | SR 2000 (FALLS OF NEUSE ROAD), I-540 TO SR 2006 (DURANT ROAD). ADD LANES. <u>PROJECT TO UTILIZE BUILD NC BONDS FOR</u> <u>CONSTRUCTION.</u> | BUILD NC CON | FY 2025 - \$540,000 FY 2026 - \$540,000 FY 2027 - \$540,000 FY 2028 - \$540,000 FY 2029 - \$540,000 FY 2030 - \$540,000 FY 2031 - \$540,000 FY 2032 - \$540,000 FY 2033 - \$540,000 FY 2033 - \$540,000 FY 2023 - \$4,114,000 FY 2024 - \$18,116,000 FY 2024 - \$18,116,000 FY 2025 - \$1,456,000 \$31,786,000 | (T) (T) (T) (T) (T) (T) (T) (T) (T) (T) |
|--|---|--------------|--|--|
| DIVISION 6 BN-0006 COLUMBUS PROJ.CATEGORY EXEMPT | US 701 BUSINESS (E 5TH STREET), FROM JESSIE STREET TO LYNWOOD NORRIS ROAD IN TABOR CITY. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO 25.</u> | CONSTRUCTION | FY 2025 - \$2,000 FY 2025 - \$1,000 FY 2026 - \$198,000 FY 2026 - \$49,000 \$250,000 | (HF(M)) (CRPLT5) (HF(M)) |
| HS-2006AA ROBESON PROJ.CATEGORY REGIONAL | SR 1340 (ODOM STREET / PROSPECT ROAD), AT NC 711 (THIRD STREET) IN PEMBROKE. INSTALL CROSSWALKS WITH PEDESTRIAN SIGNAL HEADS AND PEDESTRAIN REFUGE ISLAND, AND UPGRADE TRAFFIC SIGNAL. FROM NC 711 (THIRD STREET) TO SR 1566 (CORINTH ROAD). INSTALL RECTANGULAR RAPID FLASHING BEACONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u> 25. | CONSTRUCTION | FY 2025 - <u>\$710,000</u> \$710,000 | |
| HS-2006AE ROBESON PROJ.CATEGORY DIVISION | SR 1561 (UNIVERSITY ROAD), FROM NC 711 TO HAWK DRIVE IN PEMBROKE. INSTALL PEDESTRIAN SIGNALS AND CROSS WALKS AT FIVE LOCATIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u> <u>25.</u> | CONSTRUCTION | FY 2025 - <u>\$250,000</u> \$250,000 | - • • |
| HS-2006N CUMBERLAND PROJ.CATEGORY DIVISION | SR 1596 (GLENSFORD DRIVE), FROM US 401 (RAEFORD ROAD) AND SR 1400 (CLIFFDALE ROAD) IN FAYETTEVILLE. PAVEMENT MARKING AND SIGNING IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u> 25. | CONSTRUCTION | FY 2025 - <u>\$81,000</u> \$81,000 | |

* INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM

| DIVISION 6 HS-20060 CUMBERLAND PROJ.CATEGORY DIVISION | SR 1596 (GLENSFORD DRIVE), SR 1596 (GLENSFORD DRIVE) AT BEREAN BAPTIST ACADEMY AND AT CHAMBERSURG ROAD IN FAYETTEVILLE. INSTALL RECTANGULAR RAPID FLASHING BEACONS WITH REFUGE ISLANDS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u> 25. | CONSTRUCTION | FY 2025 | \$2,000 \$2,000 | (HSIP) |
|---|--|---|-----------------------------------|---|----------------------------|
| * HS-2406N BLADEN PROJ.CATEGORY REGIONAL | NC 87, NC 131 INTERSECTION IN TARHEEL. INSTALL TRAFFIC SIGNAL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - FY 2025 - FY 2025 | \$5,000 \$130,000 <u>\$510,000</u> \$645,000 | (HSIP) (HSIP) (HSIP) |
| * HS-24060 CUMBERLAND PROJ.CATEGORY REGIONAL | US 401 (SKIBO ROAD), SR 1400 (CLIFFDALE ROAD) INTERSECTION IN FAYETTEVILLE. REVISE TRAFFIC SIGNAL, AND INSTALL CROSSWALKS AND PEDESTRIAN SIGNAL HEADS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2025 | \$260,000 \$260,000 | (HSIP) |
| * HS-2406P CUMBERLAND PROJ.CATEGORY REGIONAL | US 401 BUSINESS (ROBESON STREET), SR 1168 (WHITFIELD STREET) INTERSECTION IN FAYETTEVILLE. REVISE TRAFFIC SIGNAL, AND INSTALL CROSSWALKS AND PEDESTRIAN SIGNAL HEADS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2026 | \$180,000 \$180,000 | (HSIP) |
| * HS-2406Q COLUMBUS PROJ.CATEGORY REGIONAL | NC 410 (BROWN STREET), FIRST AVENUE INTERSECTION IN CHADBOURN. UPGRADE TRAFFIC SIGNAL WITH PEDESTRIAN HEADS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> TRANSPORTATION MOBILITY AND SAFETY DIVISION. | CONSTRUCTION | FY 2025 | <u>\$85,000</u> \$85,000 | (HSIP) |

HIGHWAY PROGRAM

| DIVISION 6 R-5705A HARNETT PROJ.CATEGORY DIVISION | NC 55, JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 210. PART ON NEW LOCATION. <u>PROJECT TO UTILIZE BUILD NC BONDS FOR</u> <u>CONSTRUCTION.</u> | RIGHT-OF-WAY BUILD NC CON | FY 2025 - \$4,000,000 FY 2026 - \$4,000,000 FY 2025 - \$2,033,000 FY 2027 - \$2,033,000 FY 2027 - \$2,033,000 FY 2028 - \$2,033,000 FY 2030 - \$2,033,000 FY 2031 - \$2,033,000 FY 2031 - \$2,033,000 FY 2032 - \$2,033,000 FY 2033 - \$2,033,000 FY 2033 - \$12,198,000 FY 2026 - \$12,294,000 | (T) (T) (T) (T) (T) (T) (T) (T) (T) (T) |
|---|--|------------------------------|---|--|
| * U-4405B CUMBERLAND PROJ.CATEGORY DIVISION | US 401 (RAEFORD ROAD), EAST OF BUNCE ROAD TO EAST OF GLENSFORD DRIVE. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> THRESHOLDS. | CONSTRUCTION | FY 2027 - \$5,275,000 \$56,064,000 FY 2025 - \$14,728,000 FY 2026 - \$19,988,000 FY 2027 - \$13,676,000 FY 2028 - \$4,208,000 | (T) (BGANY) (BGANY) (BGANY) (BGANY) |
| DIVISION 7 BL-0116 GUILFORD | A & Y GREENWAY, HILL STREET TO ROLLINS ROAD. EXTEND GREENWAY. TO ALLOW ADDITIONAL TIME FOR PLANNING AND | RIGHT-OF-WAY CONSTRUCTION | \$52,600,000 FY 2026 - \$100,000 FY 2027 - \$1,900,000 FY 2027 - \$1,680,000 | (HP) (HP) (TAANY) |
| DIVISION C-5650 ORANGE PROJ.CATEGORY | DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 25 TO FY 27. HP FUNDS REPRESENT FEDERAL EARMARK FUNDS. SR 1919 (SMITH LEVEL ROAD / SOUTH GREENSBORO STREET), PUBLIC WORKS DRIVE TO EAST/WEST MAIN STREET IN CARRBORO. CONSTRUCT SIDEWALK ON | RIGHT-OF-WAY | FY 2027 - <u>\$420,000</u> \$4,100,000 FY 2025 - \$100,000 FY 2025 - \$25,000 FY 2026 - \$1,000,000 | (L(M)) (BGANY) (L) (CMAQ) |
| DIVISION | one side. <u>To allow additional time for planning and</u> <u>Design, delay right-of-way from fy 24 to fy 25.</u> | | FY 2026 - \$736,000 FY 2026 - \$940,000 \$2,801,000 | (BGANY) (L) |

HIGHWAY PROGRAM

STIP MODIFICATIONS

| DIVISION 7 EB-5877 GUILFORD PROJ.CATEGORY DIVISION | FARMINGTON DRIVE, HOLDEN ROAD TO SR 4121 (WEST GATE CITY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u> <u>25.</u> | CONSTRUCTION | FY 2025 - \$960,000 FY 2025 - <u>\$240,000</u> \$1,200,000 | (TAANY) (L) |
|--|---|------------------------------|---|---|
| EB-5878 GUILFORD PROJ.CATEGORY DIVISION | WEST MEADOWVIEW ROAD, SR 1007 (RANDLEMAN ROAD) TO SOUTH ELM-EUGENE STREET IN GREENSBORO. CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u> <u>25.</u> | CONSTRUCTION | FY 2025 - \$760,000 FY 2025 - <u>\$190,000</u> \$950,000 | (TAANY) (L) |
| EB-5883 GUILFORD PROJ.CATEGORY DIVISION | US 220 (WENDOVER AVENUE), GRECADE STREET TO SR 1001 (NORTH CHURCH STREET) AND SR 2526 (SUMMIT AVENUE) TO US 29 (NORTH O'HENRY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY RIGHT OF WAY FROM FY 24 TO FY 25. | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - \$237,000 FY 2025 - \$59,000 FY 2025 - \$2,249,000 FY 2025 - <u>\$562,000</u> \$3,107,000 | (TAANY) (L) (TAANY) (L) |
| EB-5886A ORANGE PROJ.CATEGORY DIVISION | SR 1780 (ESTES DRIVE), SR 1772 (NORTH GREENSBORO STREET) TO SOUTH OF NORFOLK- SOUTHERN RR TRACKS IN CARRBORO. BICYCLE AND PEDESTRIAN IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - \$37,000 FY 2025 - \$9,000 FY 2026 - \$7,000 FY 2026 - \$2,000 FY 2027 - \$671,000 FY 2027 - <u>\$168,000</u> \$894,000 | (TAANY) (L(M)) (TAANY) (L(M)) (TAANY) (L(M)) |
| EB-5988 ALAMANCE PROJ.CATEGORY DIVISION | LEE AVENUE, WEST LEBANON AVENUE TO SR 1454 (WEST HAGGARD AVENUE) IN ELON. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26,</u> <u>AND CONSTRUCTION FROM FY 26 TO FY 27.</u> | RIGHT-OF-WAY | FY 2026 - \$4,000 FY 2026 - \$1,000 FY 2027 - \$218,000 FY 2027 - <u>\$54,000</u> \$277,000 | (TA50200) (L) (TA50200) (L) |
| HL-0046 GUILFORD PROJ.CATEGORY DIVISION | SR 4240 (EAST GATE CITY BOULEVARD), WILLOW ROAD TO FLORIDA STREET IN GREENSBORO. MODERNIZE ROADWAY, ADD CURB AND GUTTER, AND CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u> <u>25.</u> | CONSTRUCTION | FY 2025 - <u>\$3,560,000</u> \$3,560,000 | (T(DA)) |

* INDICATES FEDERAL AMENDMENT

Thursday, November 7, 2024

HIGHWAY PROGRAM

STIP MODIFICATIONS

| DIVISION 7 HL-0047 GUILFORD PROJ.CATEGORY DIVISION | SR 2523 (YANCEYVILLE STREET); SR 2876 (SANDS DRIVE); OLD BATTLEGROUND, SR 2523, LEES CHAPEL ROAD TO FUTURE I-840 (GREENSBORO URBAN LOOP) IN GREENSBORO. WIDEN AND MODERNIZE ROADWAY, ADD CURB AND GUTTER, AND CONSTRUCT SIDEWALKS. SR 2876, EAST CONE BOULEVARD TO MCKNIGHT MILL ROAD IN GREENSBORO. CONSTRUCT SIDEWALK. OLD BATTLEGROUND ROAD, US 220 (BATTLEGROUND AVENUE) TO BRITISH LAKE DRIVE IN GREENSBORO. CONSTRUCT SIDEWALK. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25. | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - FY 2025 - FY 2025 - FY 2025 | \$56,000 \$14,000 \$440,000 <u>\$110,000</u> \$620,000 | (BGDA) (L) (BGDA) (L) |
|--|--|---|--|--|--------------------------------|
| HL-0048 GUILFORD PROJ.CATEGORY DIVISION | VARIOUS, PEDESTRIAN SIGNAL INSTALLATION, ACCESSIBLE RAMP CONSTRUCTION, AND TRAFFIC SIGNAL REPLACEMENT AT VARIOUS INTERSECTIONS IN GREENSBORO. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - FY 2025 - FY 2025 - FY 2025 | \$8,000 \$2,000 \$800,000 <u>\$200,000</u> \$1,010,000 | (BGDA) (L) (BGDA) (L) |
| HL-0126 GUILFORD PROJ.CATEGORY DIVISION | LINDLEY ROAD, LINDLEY ROAD MODERNIZATION. ACCELERATE CONSTRUCTION FROM FY 26 TO FY 25 AT THE REQUEST OF THE MPO. | CONSTRUCTION | FY 2025 - FY 2025 | \$1,843,000 \$461,000 \$2,304,000 | (BGANY) (L(M)) |
| * HS-2407B GUILFORD PROJ.CATEGORY DIVISION | SR 1007 (RANDLEMAN ROAD), WEBSTER ROAD INTERSECTION. INSTALL TRAFFIC SIGNAL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - FY 2025 - FY 2026 | \$5,000 \$40,000 <u>\$145,000</u> \$190,000 | (HSIP) (HSIP) (HSIP) |
| * HS-2407C GUILFORD PROJ.CATEGORY STATEWIDE | US 29 NORTHBOUND, SR 2613 (NORTH O'HENRY BOULEVARD) IN THE VICINITY OF JOE BROWN DRIVE; SR 2937 (NORTH O'HENRY BOULEVARD) IN THE VICINITY OF THE FLEA MARKET; SR 2622/SR 5235 (CORBIN ROAD). CLOSE DIRECTIONAL LEFTOVERS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> TRANSPORTATION MOBILITY AND SAFETY DIVISION. | CONSTRUCTION | FY 2027 | \$615,000 \$615,000 | (HSIP) |

TRANSPORTATION MOBILITY AND SAFETY DIVISION.

* INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM

| DIVISION 7 TL-0055 GUILFORD PROJ.CATEGORY PUBLIC TRANS | GTA, J. DOUGLAS GAYLON DEPOT RENOVATION PHASE 3 <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u> <u>CONSTRUCTION FROM FY 24 TO FY 25.</u> | CONSTRUCTION | FY 2025 - FY 2025 - FY 2025 | \$1,600,000 \$613,000 <u>\$850,000</u> \$3,063,000 | (BGANY) (L(M)) (5339) |
|--|---|---|--|--|---|
| U-5532F GUILFORD PROJ.CATEGORY DIVISION | VARIOUS, HOLDEN ROAD SIDEWALK (1) HOLDEN ROAD FROM WALKER AVENUE TO SPRING GARDEN STREET - BOTH SIDES, 2) HOLDEN ROAD FROM DARDEN ROAD TO VANDALIA ROAD - WEST SIDE, 3) HOLDEN ROAD FROM MADISON AVENUE TO WALKER AVENUE - BOTH SIDES, 4) RANKIN ROAD / MARTIN AVENUE SOUTH SIDE OF RANKIN ROAD / MARTIN AVENUE SOUTH SIDE OF RANKIN ROAD FROM SUMMIT AVENUE TO MARTIN AVENUE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u> 25. | CONSTRUCTION | FY 2025 - FY 2025 | \$1,518,000 <u>\$380,000</u> \$1,898,000 | (TADA) (L) |
| DIVISION 8 EB-6004 RANDOLPH PROJ.CATEGORY DIVISION | US 64 / NC 49 (EAST DIXIE DRIVE), EXECUTIVE WAY TO CENTERPOINT PLAZA SHOPPING CENTER IN ASHEBORO. CONSTRUCT SIDEWALK. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u> <u>RIGHT-OF-WAY AND CONSTRUCTION FROM FY 24 TO</u> <u>FY 26.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2026 - FY 2026 - FY 2026 - FY 2026 - FY 2026 - FY 2026 | \$272,000 \$68,000 \$90,000 \$1,680,000 \$420,000 \$2,530,000 | (TA5T50) (L) (TA5T50) (TA5T50) (L) |
| * EB-6015B SCOTLAND PROJ.CATEGORY DIVISION | US 401 BUSINESS (SOUTH MAIN STREET), PLAZA ROAD TO CREPE MYRTLE AVENUE IN LAURINBURG. CONSTRUCT SIDEWALKS <u>ADD ADDITIONAL PRELIMINARY ENGINEERING</u> <u>FUNDING IN FY 25 NOT PREVIOUSLY PROGRAMMED.</u> | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2027 - FY 2027 | \$56,000 \$14,000 \$42,000 \$10,000 \$368,000 \$92,000 \$582,000 | (TA5T50) (L) (TA5T50) (L) (TA5T50) (L) |

HIGHWAY PROGRAM

STIP MODIFICATIONS

| DIVISION 8 | | | | |
|---------------------------|---|--------------|--|--------------------|
| R-5963A CHATHAM | NEW ROUTE (CHATHAM PARK WAY), US 15 / US 501 SOUTH OF PITTSBORO TO US 64 BUSINESS. | RIGHT-OF-WAY | FY 2025 - \$5,007,000 FY 2026 - \$626,000 | (T) (T) |
| PROJ.CATEGORY | | | FY 2027 - \$626,000 | (T) (T) |
| DIVISION | PROJECT TO UTILIZE BUILD NC BONDS FOR | UTILITIES | FY 2025 - \$62,000 | (T) |
| | <u>CONSTRUCTION.</u> | BUILD NC CON | FY 2025 - \$1,525,000 FY 2026 - \$1,525,000 | (T) (T) |
| | | | FY 2027 - \$1,525,000 | (T) |
| | | | FY 2028 - \$1,525,000 | (T) (T) |
| | | | FY 2029 - \$1,525,000 FY 2030 - \$1,525,000 | (T) (T) |
| | | | FY 2031 - \$1,525,000 | (T) |
| | | | FY 2032 - \$1,525,000 FY 2033 - \$1,525,000 | (T) (T) |
| | | | AFTER FY 2033 - \$9,150,000 | (T) (T) |
| | | CONSTRUCTION | FY 2026 - \$12,101,000 | (T) |
| | | | FY 2027 - \$18,508,000 FY 2028 - \$13,220,000 | (T) (T) |
| | | | FY 2029 - \$7,271,000 | (T) (T) |
| | | | \$80,296,000 | |
| | | | | |
| * U-5743 | NC 42, SR 2237 (EAST SALISBURY STREET) TO NORTH | CONSTRUCTION | FY 2025 - \$1,496,000 | (T) (T) |
| RANDOLPH PROJ.CATEGORY | OF US 64 / NC 49 (DIXIE DRIVE) IN ASHEBORO. WIDEN TO THREE LANES. | | FY 2026 - \$6,392,000 FY 2027 - \$4,352,000 | (T) (T) |
| REGIONAL | MODIFY FUNDING FROM FEDERAL TO STATE. | | FY 2028 - \$1,360,000 | (T) |
| | | | \$13,600,000 | |
| | | | | |
| | | | | |
| * U-5815A | US 1 (SANDHILLS BOULEVARD), SR 1112 (ROSELAND | RIGHT-OF-WAY | FY 2025 - \$470,000 | (BGANY) |
| MOORE PROJ.CATEGORY | ROAD) TO KNIGHT STREET IN ABERDEEN. COST INCREASE EXCEEDING \$2 MILLION AND 25% | | FY 2026 - \$2,350,000 FY 2027 - \$940,000 | (BGANY) (BGANY) |
| REGIONAL | THRESHOLDS. | | FY 2028 - \$470,000 | (BGANY) |
| | | | FY 2029 - \$470,000 | (BGANY) |
| | | UTILITIES | FY 2025 - \$1,600,000 FY 2026 - \$1,600,000 | (BGANY) (BGANY) |
| | | CONSTRUCTION | FY 2027 - \$6,064,000 | (BGANY) |
| | | | FY 2028 - \$5,937,000 FY 2029 - \$699,000 | (BGANY) (BGANY) |
| | | | \$20,600,000 | (DGANT) |
| | | | | |
| DIVISION 9 | | | | |
| * HS-2009L DAVIDSON | NC 62, NC 62 CLONINGER DRIVE AT SR 2055 (LIBERTY DRIVE) IN THOMASVILLE. IMPROVE VERTICAL | CONSTRUCTION | FY 2025 - \$216,000 FY 2026 - \$109,000 | (HSIP) (HSIP) |
| PROJ.CATEGORY | , | | \$325,000 | (1017) |
| REGIONAL | REMOVE RIGHT-OF-WAY ACQUISITION AND UTILITY | | | |
| | <u>RELOCATION PHASES. IT HAS BEEN DETERMINED</u> THAT THOSE ACTIVITIES ARE NO LONGER NEEDED. | | | |
| | | | | |

* INDICATES FEDERAL AMENDMENT

Thursday, November 7, 2024

HIGHWAY PROGRAM

| DIVISION 9 | | | | | |
|-------------------|--|--------------|------------------------|----------------------|------------|
| U-2729 FORSYTH | SR 1672 (HANES MILL ROAD), MUSEUM DRIVE TO SR 4000 (UNIVERSITY PARKWAY) IN WINSTON-SALEM. | ENGINEERING | FY 2025 - FY 2026 - | \$78,000 \$78,000 | (T) (T) |
| PROJ.CATEGORY | WIDEN TO MULTI-LANE DIVIDED FACILITY. | | FY 2027 - | \$78,000 | (T) |
| DIVISION | PROJECT TO UTILIZE BUILD NC BONDS FOR | | FY 2028 - | \$78,000 | (T) |
| 2 | <u>CONSTRUCTION.</u> | | FY 2029 - | \$78,000 | (T) |
| | | | FY 2030 - | \$78,000 | (T) |
| | | | FY 2031 - | \$78,000 | (T) |
| | | | FY 2032 - | \$78,000 | (T) |
| | | | FY 2033 - | \$78,000 | (T) |
| | | BUILD NC ROW | FY 2025 - | \$49,000 | (T) |
| | | | FY 2026 - | \$49,000 | (T) |
| | | | FY 2027 - | \$49,000 | (T) |
| | | | FY 2028 - | \$49,000 | (T) |
| | | | FY 2029 - | \$49,000 | (T) |
| | | | FY 2030 - | \$49,000 | (T) |
| | | | FY 2031 - | \$49,000 | (T) |
| | | | FY 2032 - | \$49,000 | (T) |
| | | | FY 2033 - | \$49,000 | (T) |
| | | BUILD NC CON | FY 2025 - | \$644,000 | (T) |
| | | | FY 2026 - | \$644,000 | (T) |
| | | | FY 2027 - | \$644,000 | (T) |
| | | | FY 2028 - | \$644,000 | (T) |
| | | | FY 2029 - | \$644,000 | (T) |
| | | | FY 2030 - | \$644,000 | (T) |
| | | | FY 2031 - | \$644,000 | (T) |
| | | | FY 2032 - | \$644,000 | (T) |
| | | | FY 2033 - | \$644,000 | (T) |
| | | | AFTER FY 2033 - | \$3,864,000 | (T) |
| | | CONSTRUCTION | FY 2026 - | \$3,151,000 | (T) |
| | | | | \$13,954,000 | |
| | | | | | |
| U-5824 | NC 66 (OLD HOLLOW ROAD), HARLEY DRIVE TO US 158 | | FY 2025 - | \$858,000 | (T) |
| FORSYTH | IN WALKERTOWN. WIDEN TO A MULTI-LANE DIVIDED | DOIED NO CON | FY 2026 - | \$858,000 | (T) |
| PROJ.CATEGORY | | | FY 2027 - | \$858,000 | (T) |
| | PROJECT TO UTILIZE BUILD NC BONDS FOR | | FY 2028 - | \$858,000 | (T) |
| DIVISION | CONSTRUCTION. | | FY 2029 - | \$858,000 | (T) |
| | | | FY 2030 - | \$858,000 | (T) |
| | | | FY 2031 - | \$858,000 | (T) |
| | | | FY 2032 - | \$858,000 | (T) |
| | | | FY 2033 - | \$858,000 | (T) |
| | | | AFTER FY 2033 - | \$5,148,000 | (T) |
| | | CONSTRUCTION | FY 2026 - | \$4,328,000 | (T) |
| | | | | \$1,990,000 | (T) |
| | | | | \$19,188,000 | (., |
| | | | | ÷,,, | |

HIGHWAY PROGRAM

STIP MODIFICATIONS

| DIVISION ⁴ BL-0011 UNION PROJ.CATE DIVISION | MARSHVILLE, CROSS STREET, SR 1735 (EAST UNION STREET), NC 205 (NORTH ELM STREET) AND SR 1740 | CONSTRUCTION | FY 2026 - \$268,000 (BGDA) FY 2026 - <u>\$67,000</u> (L) \$335,000 |
|--|---|---|---|
| * HS-2410C MECKLENBU PROJ.CATE DIVISION | | RIGHT-OF-WAY CONSTRUCTION | FY 2026 - \$1,000 (HSIP) FY 2028 - <u>\$317,000</u> (HSIP) \$318,000 |
| * HS-2410F ANSON PROJ.CATE STATEWIDE | US 74, ANSON HIGH SCHOOL ROAD INTERSECTION IN WADESBORO. INSTALL CROSSWALK, CURB RAMPS, AND GUARDRAIL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2026 - \$6,000 (HSIP) FY 2027 - \$6,000 (HSIP) FY 2027 - <u>\$184,000</u> (HSIP) \$196,000 |
| * HS-2410G MECKLENBU PROJ.CATE DIVISION | SR 2935, COVE CREEK DRIVE INTERSECTION IN RG CHARLOTTE. CONSTRUCT DIRECTIONAL CROSSVER. GORY <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2025 - <u>\$482,000</u> (HSIP) \$482,000 |
| * HS-2410H MECKLENBU PROJ.CATE REGIONAL | NC 51, PALOMINO DRIVE/ HOODS VILLAGE DRIVE RG INTERSECTION IN MINT HILL. CONSTRUCT GORY DIRECTIONAL CROSSOVER. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2026 - \$260,000 (HSIP) FY 2027 - \$15,000 (HSIP) FY 2028 - <u>\$848,000</u> (HSIP) \$1,123,000 |
| * HS-2410I STANLY PROJ.CATE REGIONAL | NC 73, SR 1425 (NELSON MOUNTAIN ROAD)/ SR 1243 (CANE ROAD) INTERSECTION NEAR ALBEMARLE. GORY REALIGN INTERSECTION AND CONSTRUCT TURN LANES. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> TRANSPORTATION MOBILITY AND SAFETY DIVISION | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2026 - \$125,000 (HSIP) FY 2027 - \$65,000 (HSIP) FY 2028 - <u>\$912,000</u> (HSIP) \$1,102,000 |

TRANSPORTATION MOBILITY AND SAFETY DIVISION.

* INDICATES FEDERAL AMENDMENT

Thursday, November 7, 2024

HIGHWAY PROGRAM

STIP MODIFICATIONS

| DIVISION 10 * R-5706A CABARRUS MECKLENBURG PROJ.CATEGORY REGIONAL | NC 73 (DAVIDSON HIGHWAY), EAST OF SR 2693 (DAVIDSON-CONCORD ROAD) TO EAST OF SR 1394 (POPLAR TENT ROAD). <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - \$1,011,000 FY 2026 - \$3,032,000 FY 2027 - \$3,032,000 FY 2028 - \$2,525,000 FY 2029 - \$2,400,000 FY 2025 - \$2,067,000 FY 2026 - \$2,067,000 FY 2027 - \$2,066,000 FY 2029 - \$531,000 FY 2030 - \$26,550,000 FY 2031 - \$16,461,000 FY 2032 - \$9,558,000 \$71,300,000 | (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) |
|--|---|---|--|---|
| RC-2010A UNION PROJ.CATEGORY DIVISION | SR 1758, STEWART STREET, SR 1762, IMPROVE CROSSINGS AT SR 1758 (NORTH MAIN STREET) AND SR 1762 (BIVENS STREET). CLOSE THE STEWART STREET CROSSING. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM</u> FY 24 TO FY 25. | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - \$500,000 FY 2025 - \$2,147,000 FY 2026 - <u>\$853,000</u> \$3,500,000 | (RR) (RR) (RR) |
| * U-3467 UNION PROJ.CATEGORY REGIONAL | NC 84, NC 16 TO SR 1008 (WAXHAW-INDIAN TRAIL ROAD) IN WESLEY CHAPEL. CONSTRUCT FOUR LANE ROADWAY, PART ON NEW LOCATION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS. TO ALLOW ADDITIONAL TIME FOR</u> RIGHT-OF-WAY, DELAY UTILITIES FROM FY 24 TO FY | RIGHT-OF-WAY | FY 2025 - \$11,166,000 FY 2026 - \$11,576,000 FY 2027 - \$9,648,000 FY 2028 - \$8,200,000 FY 2025 - \$2,850,000 FY 2026 - \$2,850,000 | (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) |
| | <u>25.</u> | CONSTRUCTION | FY 2028 - \$1,033,000 FY 2029 - \$38,221,000 FY 2030 - \$29,957,000 FY 2031 - \$20,660,000 | (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) |

* INDICATES FEDERAL AMENDMENT Thursday, November 7, 2024 FY 2032 - <u>\$13,429,000</u> (BGANY) \$149,590,000

HIGHWAY PROGRAM

| DIVISION 10 U-5768 MECKLENBURG PROJ.CATEGORY REGIONAL | NC 49 & BACK CREEK CHURCH ROAD, NC 49, JOHN KIRK DRIVE TO I-485. WIDEN TO SIX LANES. REALIGN BACK CREEK CHURCH ROAD ON NEW LOCATION TO THE NC 49 AND MALLARD CREEK CHURCH ROAD INTERSECTION. CLOSE EXISTING AT GRADE RAIL CROSSING AT NC 49 AND BACK CREEK CHURCH ROAD. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM</u> FY 26 TO FY 27 AND CONSTRUCTION FROM FY 30 TO FY 31. | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2027 - \$4,181,000 FY 2028 - \$6,272,000 FY 2029 - \$6,272,000 FY 2030 - \$6,272,000 FY 2031 - \$6,403,000 FY 2027 - \$3,750,000 FY 2028 - \$3,750,000 FY 2031 - \$14,958,000 FY 2031 - \$6,750,000 FY 2032 - \$7,750,000 FY 2032 - \$7,750,000 FY 2033 - \$11,634,000 FY 2033 - \$5,250,000 AFTER FY 2033 - \$5,250,000 AFTER FY 2033 - \$5,250,000 F117,300,000 | (T) (T) (T) (T) (T) (T) (L) (T) (L) (L) (L) |
|---|--|---|---|---|
| * U-5769A UNION PROJ.CATEGORY REGIONAL | NC 16 (PROVIDENCE ROAD SOUTH), SR 1316 (REA ROAD EXTENSION) TO SR 1307 (BONDS GROVE CHURCH ROAD). WIDEN TO MULTI-LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS FOR RIGHT-OF-WAY ACQUISITION</u> <u>PHASE.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - \$893,000 FY 2026 - \$5,357,000 FY 2027 - \$5,357,000 FY 2028 - \$5,357,000 FY 2029 - \$10,937,000 FY 2029 - \$11,700,000 FY 2026 - \$1,700,000 FY 2029 - \$710,000 FY 2030 - \$23,430,000 FY 2031 - \$22,010,000 FY 2032 - \$14,910,000 AFTER FY 2033 - \$9,940,000 \$102,301,000 | (T) (T) (T) (T) (T) (T) (T) (T) (T) |
| * U-5769B UNION PROJ.CATEGORY REGIONAL | NC 16 (PROVIDENCE ROAD SOUTH), SR 1307 (BONDS GROVE CHURCH ROAD) TO SR 3530 (WAXHAW PARKWAY) IN WAXHAW. WIDEN TO MULTI-LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS FOR RIGHT-OF-WAY ACQUISITION</u> <u>PHASE.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - \$2,074,000 FY 2026 - \$12,442,000 FY 2027 - \$12,442,000 FY 2028 - \$12,442,000 FY 2029 - \$25,402,000 FY 2029 - \$1,400,000 FY 2026 - \$1,400,000 FY 2029 - \$809,000 FY 2030 - \$25,888,000 FY 2031 - \$25,079,000 FY 2032 - \$17,798,000 AFTER FY 2033 - \$11,326,000 \$148,502,000 | (T) (T) (T) (T) (T) (T) (T) (T) (T) |

HIGHWAY PROGRAM

STIP MODIFICATIONS

| DIVISION 10 U-5808 UNION PROJ.CATEGORY DIVISION | SR 1362 (CHESTNUT LANE CONNECTOR), SR 1367 (MATTHEWS INDIAN TRAIL ROAD) TO SR 1368 (GRIBBLE ROAD). CONSTRUCT ROAD ON NEW LOCATION. INTERSECTION OF US 74 AND EXISTING SR 1362 (CHESTNUT LANE CONNECTOR). CONSTRUCT INTERSECTION IMPROVEMENTS. <u>PROJECT TO UTILIZE BUILD NC BONDS FOR</u> <u>CONSTRUCTION.</u> | BUILD NC CON | FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2032 - FY 2033 - FY 2033 - FY 2023 - FY 2026 - FY 2027 - | \$1,017,000 \$1,017,000 \$1,017,000 \$2,034,000 \$1,017,000 \$1,017,000 \$1,017,000 \$1,017,000 \$1,017,000 \$3,599,000 \$3,049,000 \$3,049,000 \$1,413,000 | (T) (T) (T) (T) (T) (T) (T) (T) (T) (T) |
|---|--|---|---|---|--|
| DIVISION 11 HS-2011G SURRY PROJ.CATEGORY REGIONAL | NC 89 (PINE STREET), SR 1345 (BEULAH ROAD/ BEULAH CHURCH ROAD). CONSTRUCT ROUNDABOUT. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY UTILITIES FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - | \$300,000 \$125,000 \$25,000 \$382,000 \$573,000 | (HSIP) (HF) (HF) (HSIP) (HF) |

FY 2027 - <u>\$177,000</u> \$1,700,000

\$118,000

(HSIP)

(HF)

FY 2027 -

HIGHWAY PROGRAM

| DIVISION 11 R-5759 WILKES PROJ.CATEGORY DIVISION | NC 115, US 421 TO 2ND STREET. WIDEN TO TWO LANES WITH MEDIAN. CONSTRUCT BIKE LANES AND SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY</u> <u>26.</u> | ENGINEERING | FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2032 - FY 2033 - | \$91,000 \$91,000 \$91,000 \$91,000 \$91,000 \$91,000 \$91,000 \$91,000 | (T) (T) (T) (T) (T) (T) (T) (T) |
|--|---|---------------------------|---|--|--|
| | | BUILD NC ROW | AFTER FY 2033 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2031 - FY 2033 - FY 2033 - | \$91,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$3,000 | (T) |
| | | CONSTRUCTION | FY 2026 - FY 2027 - | \$8,842,000 \$18,163,000 \$13,972,000 | (T) (T) (T) (T) |
| R-5772 Wilkes PROJ.CATEGORY DIVISION | DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM | RIGHT-OF-WAY | FY 2026 - FY 2027 - FY 2028 - FY 2029 - | \$1,600,000 \$350,000 \$350,000 | (T) (T) (T) (T) |
| | <u>FY 25 TO FY 26.</u> | UTILITIES CONSTRUCTION | FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2029 - | \$950,000 \$950,000 \$1,736,000 \$5,903,000 \$4,061,000 \$17,100,000 | (T) (T) (T) (T) (T) |

HIGHWAY PROGRAM

| DIVISION 11 U-6157 CALDWELL PROJ.CATEGORY DIVISION | SR 1130 (CAJAH MOUNTAIN ROAD), SR 1001 (CONNELLY SPRINGS ROAD) TO US 321A. MODERNIZE ROADWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM</u> <u>FY 24 TO FY 25.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - \$3,467,000 (BGANY) FY 2026 - \$3,782,000 (BGANY) FY 2027 - \$3,151,000 (BGANY) FY 2028 - \$1,300,000 (BGANY) FY 2029 - \$1,300,000 (BGANY) FY 2025 - \$5,100,000 (BGANY) FY 2026 - \$5,100,000 (BGANY) FY 2027 - \$239,000 (BGANY) FY 2028 - \$9,616,000 (BGANY) FY 2029 - \$7,505,000 (BGANY) FY 2029 - \$7,505,000 (BGANY) FY 2030 - \$5,054,000 (BGANY) FY 2031 - \$1,486,000 (BGANY) \$47,100,000 |
|--|--|---|---|
| DIVISION 12 B-6051 GASTON PROJ.CATEGORY REGIONAL | US 29 / US 74, REPLACE BRIDGE 350091 OVER CATAWBA RIVER COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. | CONSTRUCTION | FY 2025 - \$5,248,000 (BFP) FY 2025 - \$4,765,000 (HIB) FY 2026 - \$13,992,000 (BFP) FY 2026 - \$12,705,000 (HIB) FY 2027 - \$11,530,000 (BFP) FY 2027 - \$10,469,000 (HIB) FY 2028 - \$7,944,000 (BFP) FY 2028 - \$7,213,000 (HIB) FY 2029 - \$1,118,000 (BFP) FY 2029 - \$1,016,000 (HIB) \$76,000,000 |
| EB-5768 GASTON PROJ.CATEGORY DIVISION | SOUTH MARIETTA STREET/ HILLTOP DRIVE, HUDSON BOULEVARD TO CLYDE STREET. CONSTRUCT SIDEWALK ON ONE SIDE OF ROAD. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM</u> FY 24 TO FY 26 AND CONSTRUCTION FROM FY 24 TO FY 26. | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2026 - \$960,000 (TA50200) FY 2026 - \$240,000 (L) FY 2026 - \$640,000 (TA50200) FY 2026 - \$160,000 (L) FY 2026 - \$800,000 (TA50200) FY 2026 - \$200,000 (L) \$3,000,000 |
| HL-0002 CATAWBA PROJ.CATEGORY EXEMPT | US 70, SR 1358 (4TH STREET DRIVE SW) INTERSECTION IN HICKORY. CONSTRUCT INTERSECTION IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u> 25. | CONSTRUCTION | FY 2025 - \$320,000 (BGANY) FY 2025 - \$80,000 (L(M)) FY 2026 - \$400,000 (BGDA) FY 2026 - <u>\$100,000</u> (L(M)) \$900,000 |

HIGHWAY PROGRAM

| DIVISION 12 | | | | | |
|--------------------|---|--------------|------------------------|----------------------------------|-------------|
| R-2707D | US 74 SHELBY BYPASS, EAST OF NC 150 TO EXISTING | BUILD NC ROW | FY 2024 - | \$86,000 | (T) |
| CLEVELAND | US 74 WEST OF SR 2238 (LONG BRANCH ROAD). | | FY 2025 - | \$86,000 | (T) |
| PROJ.CATEGORY | GRADING, STRUCTURE, PAVING. | | FY 2026 - | \$86,000 | (T) |
| REGIONAL | PROJECT TO UTILIZE BUILD NC BONDS FOR | | FY 2027 - | \$86,000 | (T) |
| | <u>CONSTRUCTION.</u> | | FY 2028 - | \$86,000 | (T) |
| | | | FY 2029 - | \$86,000 | (T) |
| | | | FY 2030 - | \$86,000 | (T) |
| | | | FY 2031 - | \$86,000 | (T) |
| | | | FY 2032 - | \$86,000 | (T) |
| | | | FY 2033 - | \$86,000 | (T) |
| | | | AFTER FY 2033 - | \$258,000 | (T) |
| | | RIGHT-OF-WAY | FY 2020 - | \$8,750,000 \$8,768,000 | (T) (T) |
| | | | FY 2023 - FY 2024 - | \$8,768,000 \$1,876,000 | (T) (T) |
| | | BUILD NC CON | FY 2024 - FY 2025 - | \$8,134,000 | (T) (T) |
| | | DOILD NO CON | FY 2026 - | \$8,134,000 | (T) |
| | | | FY 2027 - | \$8,134,000 | (T) |
| | | | FY 2028 - | \$8,134,000 | (T) |
| | | | | \$12,201,000 | (T) |
| | | | FY 2030 - | \$8,134,000 | (T) |
| | | | FY 2031 - | | (T) |
| | | | FY 2032 - | \$8,134,000 | (T) |
| | | | FY 2033 - | \$8,134,000 | (T) |
| | | | AFTER FY 2033 - | | (T) |
| | | CONSTRUCTION | | \$43,198,000 | (T) |
| | | | | \$15,535,000 | (T) |
| | | | | \$45,728,000 | (T) |
| | | | | \$32,950,000 | (T) |
| | | | | \$16,781,000 | (T) |
| | | | 1 | \$296,714,000 | |
| R-3833C | SR 1100 (BRAWLEY SCHOOL ROAD), I-77 TO US 21. | RIGHT-OF-WAY | FY 2024 - | \$560,000 | (T) |
| IREDELL | WIDEN TO MULTI-LANES. | UTILITIES | FY 2024 - | \$360,000 \$1,950,000 | (T) (T) |
| PROJ.CATEGORY | | BUILD NC CON | FY 2025 - | \$2,033,000 | (T) |
| DIVISION | CONSTRUCTION. | DOILD NO CON | FY 2026 - | \$2,033,000 | (T) |
| DIVISION | | | FY 2027 - | \$2,033,000 | (T) |
| | | | FY 2028 - | \$2,033,000 | (T) |
| | | | FY 2029 - | \$4,066,000 | (T) |
| | | | FY 2030 - | \$2,033,000 | (T) |
| | | | FY 2031 - | \$2,033,000 | (T) |
| | | | FY 2032 - | \$2,033,000 | (T) |
| | | | FY 2033 - | \$2,033,000 | (T) |
| | | 0.01075 | | \$10,165,000 | (T) |
| | | CONSTRUCTION | FY 2024 - | \$9,861,000 | (T) |
| | | | FY 2024 - | \$890,000 | (L) (T) |
| | | | FY 2026 - FY 2027 - | \$7,894,000 \$242,000 | (T) (T) |
| | | | | <u>\$242,000</u> \$51,892,000 | (T) |
| | | | | ψυτ,υσ2,000 | |

HIGHWAY PROGRAM

STIP MODIFICATIONS

| DIVISION 12 * U-5780 IREDELL PROJ.CATEGORY REGIONAL | NC 150 AND SR 2399 (WIGGINS ROAD) INTERSECTION IN MOORESVILLE, REALIGN INTERSECTION. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. ADD UTILITIES PHASE IN FY 25 NOT PREVIOUSLY PROGRAMMED. | UTILITIES CONSTRUCTION | FY 2025 - \$750,000 FY 2025 - \$36,000 FY 2026 - \$3,279,000 FY 2027 - <u>\$185,000</u> \$4,250,000 | (T) (BGANY) (BGANY) (BGANY) |
|--|--|---|--|--|
| U-6044 GASTON PROJ.CATEGORY DIVISION | SR 2200 (COX ROAD), I-85 TO US 29/74. SELECTIVE WIDENING AND OPERATIONAL IMPROVEMENTS. <u>TO ALIGN WITH U-5719A SCHEDULE, DELAY RIGHT-OF-</u> WAY ACQUISITION FROM FY 25 TO FY 28 AND CONSTRUCTION FROM FY 25 TO FY 28. | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2028 - \$211,000 FY 2029 - \$6,138,000 FY 2030 - \$6,138,000 FY 2031 - \$4,604,000 FY 2032 - \$4,009,000 FY 2028 - \$600,000 FY 2029 - \$600,000 FY 2028 - \$1,829,000 FY 2029 - \$2,445,000 FY 2030 - \$1,126,000 \$27,700,000 | (BG50200) |
| * U-6143 GASTON PROJ.CATEGORY REGIONAL | NC 7 (EAST CATAWBA STREET), US 74 (WILKINSON BOULEVARD) INTERSECTION. CONSTRUCT NORTHBOUND RIGHT-TURN LANE ON NC 7 (EAST CATAWBA STREET) AND EXTEND EXISTING WESTBOUND LEFT-TURN LANE ON US 74 (WILKINSON BOULEVARD). <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u> | CONSTRUCTION | FY 2025 - \$50,000 FY 2025 - \$418,000 FY 2026 - \$3,500,000 FY 2026 - \$1,364,000 FY 2027 - \$1,450,000 FY 2027 - \$418,000 \$7,200,000 | (NHP) (L) (NHP) (L) (NHP) (L) |
| DIVISION 13 EB-5547A BUNCOMBE PROJ.CATEGORY DIVISION | BLACK MOUNTAIN RIVERWALK GREENWAY, CONSTRUCT MULTI-USE PATH FROM BLACK MOUNTAIN AVENUE TO FLAT CREEK GREENWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM</u> <u>FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO</u> <u>FY 26.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - \$32,000 FY 2025 - \$8,000 FY 2026 - \$12,000 FY 2026 - \$312,000 FY 2027 - <u>\$1,235,000</u> \$1,599,000 | (L) |
| eb-5547b Buncombe Proj.category Division | BLACK MOUNTAIN RIVERWALK GREENWAY, CONSTRUCT MULTI-USE PATH FROM BLACK MOUNTAIN AVENUE TO THE INTO THE OAKS TRAIL. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM</u> <u>FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO</u> <u>FY 26.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - \$16,000 FY 2025 - \$4,000 FY 2026 - \$12,000 FY 2026 - \$310,000 FY 2027 - <u>\$1,229,000</u> \$1,571,000 | |

* INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM

STIP MODIFICATIONS

| DIVISION 13 * EB-5916 McDOWELL PROJ.CATEGORY DIVISION | FONTA FLORA TRAIL, US 70 TO RESISTOFLEX ROAD. CONSTRUCT GREENWAY. MODIFY SCOPE AT THE REQUEST OF THE DIVISION. | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - \$60,000 (TAA) FY 2025 - \$15,000 (L) FY 2025 - \$2,450,000 (TAA) FY 2025 - <u>\$613,000</u> (L) \$3,138,000 | - |
|---|---|------------------------------|--|-----|
| eb-5944 Buncombe Proj.category Division | JOHNSTON BOULEVARD ASHEVILLE, PATTON AVENUE TO IONA CIRCLE IN ASHEVILLE. CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u> <u>25.</u> | CONSTRUCTION | FY 2025 - \$1,880,000 (BGD FY 2025 - <u>\$470,000</u> (L) \$2,350,000 | IA) |
| eb-5978 Burke Proj.category Division | COLLEGE STREET MULTIMODAL CONNECTOR, NORTH GREEN STREET TO US 70 IN MORGANTON. CONSTRUCT MULTI-USE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM</u> <u>FY 24 TO FY 26 AND CONSTRUCTION FROM FY 25 TO</u> <u>FY 26.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2026 - \$80,000 (TAA) FY 2026 - \$20,000 (L) FY 2026 - \$2,320,000 (TAA) FY 2026 - <u>\$580,000</u> (L) \$3,000,000 | - |
| HL-0013 BUNCOMBE PROJ.CATEGORY DIVISION | 9TH STREET, REPLACE BRIDGE 100522 OVER TOMAHAWK BRANCH IN BLACK MOUNTAIN. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM</u> <u>FY 24 TO FY 25.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - \$96,000 (BGA FY 2025 - \$24,000 (L) FY 2026 - \$288,000 (BGA FY 2026 - \$256,000 (BGD FY 2026 - <u>\$136,000</u> (L) \$800,000 | NY) |
| HL-0014 BUNCOMBE PROJ.CATEGORY DIVISION | SR 3214 (BILTMORE AVENUE), WHITE FAWN DRIVE. INSTALL A TRAFFIC SIGNAL AND CONSTRUCT PEDESTRIAN IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM</u> <u>FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO</u> <u>FY 27.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2026 - \$20,000 (BGA FY 2026 - \$5,000 (L) FY 2027 - \$272,000 (BGA FY 2027 - <u>\$68,000</u> (L) \$365,000 | |
| HS-2413C McDOWELL PROJ.CATEGORY STATEWIDE | US 221, US 221 BUSINESS TO NORTH OF NC 226 NEAR MARION. INSTALL RUMBLESTRIPES AND 6" LONG LIFE PAVEMENT MARKINGS. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u> <u>CONSTRUCTION FROM FY 25 TO FY 26.</u> | CONSTRUCTION | FY 2026 - <u>\$445,000</u> (HSIF \$445,000 | د) |

* INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM

STIP MODIFICATIONS

| DIVISION 13 HS-2413D McDOWELL PROJ.CATEGORY REGIONAL | US 70, MILE MARKER 7.424 TO MILE MARKER 15.422 AND MILE MARKER 20.237 TO MILE MARKER 27.443 NEAR MARION. INSTALL RUMBLESTRIPES AND 6" LONG LIFE PAVEMENT MARKINGS. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u> <u>CONSTRUCTION FROM FY 25 TO FY 26.</u> | CONSTRUCTION | FY 2026 | \$690,000 \$690,000 | (HSIP) |
|--|--|---------------------------|----------------------|---|------------------|
| HS-2413E BURKE PROJ.CATEGORY REGIONAL | US 70, INSTALL RUMBLESTRIPES AND 6" LONG LIFE PAVEMENT MARKINGS. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u> <u>CONSTRUCTION FROM FY 25 TO FY 26.</u> | CONSTRUCTION | FY 2026 | \$270,000 \$270,000 | (HSIP) |
| HS-2413F MITCHELL PROJ.CATEGORY REGIONAL | NC 226, BAKERSVILLE AND SPRUCE PINE. INSTALL RUMBLESTRIPES AND 6" LONG LIFE PAVEMENT MARKINGS. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u> <u>CONSTRUCTION FROM FY 25 TO FY 26.</u> | CONSTRUCTION | FY 2026 | <u>\$350,000</u> \$350,000 | (HSIP) |
| HS-2413G BUNCOMBE PROJ.CATEGORY DIVISION | SR 3136 (CANE CREEK ROAD), SR 3116 (MILLS GAP ROAD) TO US 74 ALTERNATE NEAR FAIRVIEW. INSTALL RUMBLESTRIPES AND 6" LONG LIFE PAVEMENT MARKINGS. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u> <u>CONSTRUCTION FROM FY 25 TO FY 26.</u> | CONSTRUCTION | FY 2026 | <u>\$235,000</u> \$235,000 | (HSIP) |
| * HS-2413K BUNCOMBE PROJ.CATEGORY REGIONAL | US 19 / US 23 / US 74 ALT (SMOKEY PARK HIGHWAY), I- 40 TO COOPER BOULEVARD. INSTALL PEDESTRIAN SIGNALS, CROSSWALKS, AND SIDEWALK. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | UTILITIES CONSTRUCTION | FY 2025 - FY 2025 | \$25,000 <u>\$905,000</u> \$930,000 | (HSIP) (HSIP) |

HIGHWAY PROGRAM

STIP MODIFICATIONS

| DIVISION 13 * U-4739 BUNCOMBE PROJ.CATEGORY DIVISION | SR 3556 (AMBOY ROAD/ MEADOW ROAD), I-240 TO NC 81/SR 3214 (BILTMORE AVENUE). UPGRADE ROADWAY WITH NEW BRIDGE OVER THE FRENCH BROAD RIVER. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - \$2,242,000 FY 2026 - \$5,382,000 FY 2027 - \$5,382,000 FY 2028 - \$1,794,000 FY 2029 - \$3,700,000 FY 2027 - \$3,700,000 FY 2030 - \$6,996,000 FY 2030 - \$6,996,000 FY 2031 - \$18,656,000 FY 2032 - \$16,324,000 FY 2033 - \$11,660,000 AFTER FY 2033 - \$4,664,000 \$84,200,000 | (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) |
|---|---|---|---|---|
| DIVISION 14 * B-5929 HENDERSON PROJ.CATEGORY DIVISION | TRACY GROVE ROAD, REPLACE BRIDGE 440350 OVER DEVILS FORK CREEK. <u>ADD ADDITIONALPRELIMINARY ENGINEERING</u> <u>FUNDING IN FY 25 NOT PREVIOUSLY PROGRAMMED.</u> | ENGINEERING CONSTRUCTION | FY 2025 - \$125,000 FY 2025 - \$1,522,000 FY 2026 - <u>\$578,000</u> \$2,225,000 | (BGOFF) (BGOFF) (BGOFF) |
| HS-2014K HAYWOOD PROJ.CATEGORY REGIONAL | US 19, HOLSTON VILLAGE ROAD AND SR 1197 (GOLF COURSE ROAD). UPGRADE INTERSECTIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u> <u>25.</u> | CONSTRUCTION | FY 2025 - <u>\$110,000</u> \$110,000 | (HSIP) |
| HS-2014W MACON PROJ.CATEGORY REGIONAL | US 64 (MURPHY ROAD), SR 1146 (PATTON ROAD); SR 1442 (OLD MURPHY ROAD) NEAR FRANKLIN. CONSTRUCT DIRECTIONAL LEFTOVER WITH U-TURN BULBOUTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u> 25. | CONSTRUCTION | FY 2025 - \$8,000 FY 2026 - <u>\$767,000</u> \$775,000 | (HSIP) (HSIP) |

HIGHWAY PROGRAM

STIP MODIFICATIONS

| DIVISION 14 | | | | | |
|--------------------|--|--------------|------------------------|------------------------|------------|
| U-5839 | US 276 (RUSS AVENUE), US 23/74 TO US 23 BUSINESS | ENGINEERING | FY 2025 - | \$222,000 | (T) |
| HAYWOOD | (MAIN STREET). UPGRADE CORRIDOR. | | FY 2026 - | \$222,000 | (T) |
| PROJ.CATEGORY | | | FY 2027 - | \$222,000 | (T) |
| DIVISION | <u>CONSTRUCTION.</u> | | FY 2028 - | \$222,000 | (T) |
| | | | FY 2029 - | \$222,000 | (T) |
| | | | FY 2030 - | \$222,000 | (T) |
| | | | FY 2031 - | \$222,000 | (T) |
| | | | FY 2032 - | \$222,000 | (T) |
| | | | FY 2033 - | \$222,000 | (T) |
| | | | AFTER FY 2033 - | \$222,000 | (T) |
| | | BUILD NC ROW | FY 2025 - | \$186,000 | (T) |
| | | | FY 2026 - | \$186,000 | (T) |
| | | | FY 2027 - | \$186,000 | (T) (T) |
| | | | FY 2028 - | \$186,000 | (T) (T) |
| | | | FY 2029 - | \$186,000 | (T) (T) |
| | | | FY 2030 - | \$186,000 | (T) (T) |
| | | | FY 2031 - | \$186,000 \$186,000 | (T) (T) |
| | | | FY 2032 - FY 2033 - | \$186,000 \$186,000 | (T) (T) |
| | | | AFTER FY 2033 - | \$186,000 | (T) (T) |
| | | BUILD NC CON | FY 2025 - | \$1,799,000 | (T) (T) |
| | | DOILD NO CON | FY 2026 - | \$1,799,000 | (T) |
| | | | FY 2027 - | \$1,799,000 | (T) |
| | | | FY 2028 - | \$1,799,000 | (T) |
| | | | FY 2029 - | | (T) |
| | | | FY 2030 - | \$1,799,000 | (T) |
| | | | FY 2031 - | \$1,799,000 | (T) |
| | | | FY 2032 - | \$1,799,000 | (T) |
| | | | FY 2033 - | \$1,799,000 | (T) |
| | | | AFTER FY 2033 - | \$8,995,000 | (T) |
| | | CONSTRUCTION | FY 2026 - | \$11,408,000 | (T) |
| | | | FY 2027 - | \$10,533,000 | (T) |
| | | | FY 2028 - | \$4,932,000 | (T) |
| | | | | \$57,938,000 | |
| | | | | | |
| | | | | | |

STIP DELETIONS

| DIVISION 13 | | | | | |
|--------------------|--|--------------|-----------|-------------|--------|
| * U-5019D | RIVERWAY MULTI-MODAL NETWORK, LIVINGSTON | CONSTRUCTION | FY 2026 - | \$1,500,000 | (L(M)) |
| BUNCOMBE | STREET COMPLETE STREETS IMPROVEMENTS. | | | \$1,500,000 | |
| PROJ.CATEGORY | REMOVE PROJECT AT THE REQUEST OF THE | | | | |
| DIVISION | DIVISION. | | | | |

REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

ITEM N SUMMARY

| ADDITION | 15 | PROJECTS | \$71,789,000 |
|--------------|-----|----------|--------------|
| MODIFICATION | 127 | PROJECTS | |
| DELETION | 1 | PROJECTS | \$1,500,000 |
| | 143 | PROJECTS | \$70,289,000 |

SUMMARY: There are a total of <u>35</u> agreements for approval by the Board of Transportation

STATEWIDE

United States Army Statewide 13071 This Intergovernmental Support Agreement (IGSA) is to articulate the responsibilities of the Parties in the planning, design, construction, and maintenance of transportation facilities by the Department at USA Garrison (USAG) installations in North Carolina. The USAG will be responsible for 100% of the costs of the work requested.

| Greenville Utilities Commission Pitt County HB-0021 50266.1.1 50266.3.1 1000022572 1000022591 | This Project consists of the replacement of Bridge 730419 on Oxford Road over Meeting House Branch. At the request of the Commission, the Department will use its utility limited- service contract for a utility engineering firm to engineer plans for the relocation of water and sewer lines. The Department will include provisions in the construction contract for the contractor to relocate municipally-owned water and sewer lines. The Commission shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Commission is \$197,058.52. This agenda item supersedes the item that was approved by the BOT on September 5, 2024. |
|--|---|
| City of Greenville Pitt County BO-2418 51133.1.1 51133.2.1 51133.3.1 13024 | This Project consists of construction of greenway along North Greene Street. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$2,500,000. The Municipality shall be responsible for providing the 20% non-federal match (\$625,000) and all costs that exceed the total available funding of \$3,125,000. |
| Greenville Utilities Commission Pitt County W-5702M 44848.3.23 1000022569 | This Project consists of the construction of a roundabout on SR 1711 (Worthington Road) at SR 1709 (Corey Road). At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$127,826.36. |

Division 2, cont.

| Greenville Utilities Commission Pitt County W-5702M 44848.3.23 1000023525 | This Project consists of This Project consists of the construction of a roundabout on SR 1711 (Worthington Road) at SR 1709 (Corey Road). At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$107,282.48. |
|--|--|
| Division 3 | |
| City of Jacksonville Onslow County 51495 13066 | This project consists of a signal installation at the intersection of NC 53 (Western Boulevard) and Williamsburg Parkway in the City of Jacksonville. The Municipality shall perform the work. The Department will provide up to a maximum amount of \$137,500. The Municipality shall provide all costs exceeding the Department's funding. The estimated cost of the Project is \$240,050. |
| Town of Oak Island Brunswick County M-0570B 51402.8.3 1000023301 | This Project consists of developing a Bicycle Plan for the Municipality. The Department will prepare the plan. The Municipality shall provide a local match of \$6,000 and shall be responsible for any costs that exceed the total available funding of \$60,000. |
| City of Southport Brunswick County M-0570C 51402.8.4 1000023302 | This Project consists of an Acceleration Plan which focuses on priority bicycle, pedestrian, and multimodal project identification and project implantation for the Municipality. The Department will prepare the plan. The Municipality shall provide a local match of \$4,500 and shall be responsible for any costs that exceed the total available funding of \$45,000. |
| Division 5 | |
| North Carolina Department of Information Technology, E911 Board Wake County 36429.4986 1000022793 | This Project consists of providing Orthoimagery Advisory and Technical Services for the E911 Statewide Orthoimagery project to capture data on 100 counties over a four year period. The Department will provide the Orthoimagery Advisory and Technical Services. The NCDIT/E911 Board will be responsible for all costs of the Project. The estimated reimbursement over a three-year period is \$494,000. |

Division 5, cont.

| City of Raleigh Wake County U-4437 35868.3.4 1000023509 | This Design-Build Project consists of constructing grade separations and an access road between NC 54 (Hillsborough Street) and SR 1664/SR 3074 (Blue Ridge Road) in the vicinity of NC railroad (CSX Corporation and Norfolk Southern) in Raleigh. At the request of the Municipality, the Department will relocate water and sanitary sewer mains. The Municipality shall participate in the utility relocation cost. The agreed upon reimbursement from the Municipality is \$1,563,053.72. |
|---|--|
| City of Roxboro Person County BN-0013 51496.1.1 13054 | This Project consists of the implementation and construction of pedestrian sidewalk from intersection of US Highway 501 and North Main Street to intersection of North Main Street and School Street in Roxboro. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of eligible costs up to a maximum of \$120,000 with CRP funds. The Municipality shall provide the 20% non-federal match (\$30,000) and all costs that exceed the total available funding of \$150,000. |
| Town of Garner Wake County HL-0140 51369.2.1 51369.2.2 51369.3.1 13033 | This Project consists of constructing the East Garner Road and Jones Sausage Road intersection to its ultimate section with dedicated turn lanes, pedestrian curb ramps, pedestrian push buttons, and a multi-use path on the north side, along with road widening for the north bound (east side) travel lane from East Garner Road to the Amazon Distribution Drive access in Garner. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of eligible costs up to a maximum of \$7,680,000 with BGDA funds. The Municipality shall provide the 20% non- federal match (\$1,920,000) to the BGDA funding. The Municipality is also participating in an additional amount of \$10,214,667 and will be responsible for all costs that exceed the total available funding of \$19,814,667. |
| NC Department of Environmental Quality, Division of Air Quality Wake County HO-0009 49874.4.1 13070 | This Project consists of the implementation of the NC Air Awareness program of educational and outreach activities in North Carolina. This Supplemental Agreement is to increase the funding and to extend the project completion date. The Department will reimburse an additional \$595,091 (80%) of eligible costs up to a maximum of \$1,172,998 with CMAQ funds. The Agency shall provide the 20% non-federal match (\$148,773) and all costs that exceed the new total available funding of \$ 1,466,248. The new completion date of the Project is March 15, 2028 in lieu of March 15, 2025. |

Division 5, cont.

Town of Apex This Project consists of widening Lake Pine Drive in Apex. Wake County This Supplemental Agreement is to increase the funding for the Project. The Department will participate in an additional U-5537 amount of \$341,633 and the Municipality shall provide the 44112.1.F1 20% non-federal match (\$85,408) and all costs that exceed 44112.2.1 44112.3.1 the new total available funding of \$4,380,981. 13073 Royal Parking, Inc. This Lease Agreement provides the terms and conditions by Wake Countv which the Department will lease to Royal Parking, Inc., the real property located at 501 North West Street, in Raleigh, 80000.2.2.3 RAIL North Carolina. The property consists of approximately 10,454 square feet of paved parking area that will be used solely as a parking lot 24 hours per day, 7 days per week, 365 days per year. The lease term will become effective on the Agreement Effective Date and remain in full force and effect until termination of the Agreement by either Party. The lease fee is \$5,000 per month. There is no cost to the Department for this Agreement. City of Durham This Project consists of constructing left turn lanes on US 501 BUS (Roxboro Street) at SR 1443 (Horton Road) / SR Durham County 1641 (Denfield Street). The Department will prepare the W-5705AI environmental and/or planning document, Project plans and 44851.1.35 44851.3.35 specifications, construct the Project, and acquire any needed right of way. At the request of the Municipality, the 1000023328 Department will include in its contract the construction of a 1000023367 10' wide Multi-Use Path along US 501 BUS instead of a 5' wide bike lane. The Municipality shall reimburse the Department in actual costs up to a maximum of \$12,346.07. **Division 6** Town of Erwin This Project consists of the planning and production of a Harnett County Project Acceleration Plan which focuses on priority bicycle, pedestrian, and multimodal project identification and project M-0570D implementation. The Department will be responsible for all 51402.8.5 phases of the Project. The Municipality shall reimburse the 1000023303 Department 10% of the actual cost of the work. The

estimated reimbursement from the Municipality is \$4,500.

| Town of Mount Gilead Montgomery County M-0570E 51402.8.6 1000023304 | This Project consists of the planning and production of an Acceleration Plan, which focuses on priority bicycle, pedestrian, and multimodal project identification and project implementation. The Department will be responsible for all phases of the Project. The Municipality shall reimburse the Department 10% of the actual cost of the work. The estimated reimbursement from the Municipality is \$6,000. |
|--|---|
| Steeplegate Village, LLC Randolph County U-5308 47028.3.2 1000022748 | This Project consists of widening SR 1547 (Finch Farm Road) to multi-lanes with bicycle/pedestrian accommodations from south of SR 3106 (Kennedy Road) to I-85. At the request of the Developer, additional work will include tying in a street connection for a second entrance to Steeplegate Village off the Wellborn Road roundabout. The Developer shall reimburse the Department 100% of the cost for the additional work. The estimated reimbursement from the Developer is \$100,313. This agenda item supersedes the item that was approved by the BOT on October 2, 2024. |
| Town of Carthage Moore County U-3628 44672.3.1 1000022790 | This Project consists of widening NC 24 / NC 27 to three lanes, with curb and gutter and bicycle/pedestrian accommodations, from the courthouse west of NC 22 (McNeill Street) to US 15/501. The Municipality shall provide 20% of the actual cost to install a new sidewalk along NC 24 / NC 27 from Morgan Street to SR 1006 (Glendon-Carthage Road). The estimated reimbursement from the Municipality is \$16,032. |
| Chatham Park Investors, LLC Chatham County R-5930B 48548.3.3 1000023377 | This Project consists of constructing a new roadway location for Chatham Parkway north of proposed Grant Drive to US 15/501. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Developer, the Department will include in its contract the construction of two (2) retaining walls, colored poles with mast arms for two (2) signals, and a dry PVC conduit for future power and streetlights. The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Developer is \$637,100. |

Division 8, cont.

Chatham Park Investors, LLC Chatham County R-5963A 48599.3.2 1000023574 This Project consists of installing traffic signals along Chatham Park Way as part of the R-5963A project. At the request of the Developer, the Department will include in its contract the construction of five (5) retaining walls, colored poles with mast arms for the two (2) signals, and a dry PVC conduit for future power and streetlights. The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Developer is \$2,820,000.

| City of Salisbury Rowan County P-5733 47612.1.1 47612.2.1 47612.3.1 12719 | This Project consists of the planning, design, and construction of the Salisbury Multi-Modal Depot by upgrading the station building, expanding the waiting space, surfacing the parking area, and upgrading Depot Street (SR 2337) between East Innes Street (SR 2200) and East Kerr Street. The Municipality is responsible for all phases of the Project. The Department will participate in 97.27% of eligible expenses of federal funds (CMAQ) in an amount not to exceed \$8,520,440 and state funds up to maximum amount of \$2,879,560. The Municipality shall provide \$320,000 (2.73%) non-federal match and all costs that exceed the total available funding of \$11,720,000. |
|---|---|
| City of Salisbury Rowan County M-0570F 51402.8.7 1000023259 | This Project consists of the planning and production of a Multimodal Network Plan. The Department will be responsible for all phases of the Project. The Municipality shall reimburse the Department 30% of the actual cost of the work. The estimated reimbursement from the Municipality is \$21,000. |

Division 9, cont.

| Town of Kernersville Forsyth County U-5760 46381.3.1 1000023471 | This Project consists of widening Big Mill Farm Road and SR 2649 (Hopkins Road) and constructing an interchange at US 421/Salem Parkway. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department will include in its contract black powder coated metal signal poles and pedestrian pedestals; Texas Classic (Church) Rails; conduit and junction boxes for future decorative lighting on the bridge; decorative medallions for the bridge median end caps; black vinyl coated chain link fence. The Municipality shall reimburse the Department 100% of the actual cost of this additional work and shall participate in 10% of the sidewalk costs for the installation at new locations. The estimated reimbursement from the Municipality is \$187,290. |
|--|---|
| City of Winston-Salem Forsyth County U-6003 47138.3.1 2000073684 | This Project consists of water line and sanitary sewer relocation related to the construction of a two-lane divided facility with bicycle/pedestrian accommodations from SR 1969 (Piney Grove Road) to NC 150 (North Main Street) in Kernersville. This Supplemental Agreement is to include additional work requested by the Municipality: a waterline installed along the entire -L- line and adding fire hydrants along -L- line. The Municipality is responsible for 100% of the total cost of said utility work. The Municipality's original participation was \$103,079.06. The Municipality shall provide an additional \$1,096,527.65 for a total of \$1,199,606.71. |
| Town of Lewisville Forsyth County U-5536 44108.3.1 1000023580 | This Project consists of rerouting Great Wagon Road and constructing a three-lane facility with bicycle and pedestrian accommodations, from Shallowford Road (SR 1001) to Lewisville-Vienna Road (SR 1308) in Lewisville. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department will include in its contract the construction of a 10-foot wide sidewalk, a conduit for future lighting, and stamped truck apron with tinted concrete. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$549,415. |

Division 10

| Charlotte Water Mecklenburg County HL-0025 49491.3.1 1000023348 | This Project consists of extending the roadway on Greylock Ridge Road from East John Street to Tank Town Road. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$608,057.25. |
|---|---|
| Charlotte Water Mecklenburg County U-6105 48173.3.1 1000023432 | This Project consists of constructing SR 2415 (Bailey Road) on new location from Poole Place Drive to US 21 (Statesville Road) in Cornelius. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to adjust and relocate municipally- owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$312,752.50. |
| Build America Bureau Mecklenburg County RAIL | This Cooperative Agreement with the Build America Bureau is under its Innovative Finance and Asset Concession Grant Program. The Bureau awarded the Department \$750,000 for the Charlotte Gateway Station Project, which will be used to retain expert financial valuation and legal services. The Department will utilize those services in evaluating the terms of its property donation to the City of Charlotte, and in negotiating a favorable lease rate for intercity passenger rail space. There is no cost to the Department for this Agreement. |
| Division 11 | |

Town of Pilot Mountain

Surry County M-0570G 51402.8.8 1000023385 This Project consists of the planning and production of a Bicycle and Pedestrian Plan. The Department will be responsible for all phases of the Project. The Municipality shall participate in 10% of the actual cost of the work. The estimated reimbursement from the Municipality is \$6,000.

| Alexander County M-0570H 51402.8.9 1000023384 | This Project consists of the planning and production of a Multimodal Network Plan. The Department will be responsible for all phases of the Project. The Municipality shall participate in 30% of the actual cost of the work. The estimated reimbursement from the Municipality is \$21,000. |
|--|---|
| City of Hickory Catawba County U-5777 50189.3.1 1000023140 | This Project consists of the addition of turn lanes from 1 st Avenue southeast to 2 nd Avenue southeast on NC 127. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to relocate municipally-owned water lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$183,138.26. This agenda item supersedes the item that was approved by the BOT on September 5, 2024. |
| Town of Mooresville Iredell County U-6239 49108.1.1 49108.2.1 49108.3.1 13035 | This Project consists of construction of three connector roads as part of the Silicon Shores East-West Connector Road Project. The USDOT has awarded a BUILD Grant to the Municipality in the amount of \$13,609,131. The Municipality shall be responsible for \$8,121,064 as the local match to the BUILD Grant. This Supplemental Agreement is to increase funding for the Project. The Department agrees to pay an additional \$6,717,719 (80%) in STBGDA funds for a total of \$20,326,850 in federal funds. The Municipality shall provide an additional \$1,679,429 (20%) for a total of \$18,510,147 as their local match, and all costs that exceed the total available funding of \$38,836,997. |
| Division 13 | |
| Burke County BL-0141 51530.1.1 51530.2.1 51530.3.1 1000023246 1000023247 1000023248 | This Project consists of the design and construction of a sidewalk on NC 126 from Benfield's Landing Burke Road to Eastside Burke Avenue in Nebo. The Department will perform the work. The Department will utilize Federal DA funding for 80% of project costs, or \$1,240,000 of the estimated cost of the Project. The County shall provide a 20% non-federal match, or \$310,000, and all costs that exceed the total available funding of \$1,550,000. This agenda item supersedes the item that was approved by the BOT on October 3, 2024. |

SUMMARY: There are a total of <u>52</u> agreements for informational purposes only.

| Town of Emerald Isle Carteret County 13042 | This Agreement provides for the serving of food and beverages on property within or adjacent to State right of way under legislation enacted by the North Carolina General Assembly. The Municipality shall administer a sidewalk dining ordinance and issue approval of permits allowing sidewalk dining in State right of way under the conditions and criteria required by the law. |
|--|--|
| City of Greenville Pitt County 13047 | This Agreement provides for the serving of food and beverages on property within or adjacent to State right of way under legislation enacted by the North Carolina General Assembly. The Municipality shall administer a sidewalk dining ordinance and issue approval of permits allowing sidewalk dining in State right of way under the conditions and criteria required by the law. |
| US Department of Agriculture US Forest Service Jones County 13069 | The Project consists of improvements to an existing railroad bed to serve as the new U.S. Forest Service access to US 17 in Jones County. Funding for the work was funded under a previous agreement. This Supplemental Agreement is to extend the completion date to November 30, 2026, in lieu of November 30, 2024. |
| Division 3 | |
| Town of Kure Beach New Hanover County 13029 | This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs. |
| New Hanover County 13032 | This Agreement is to allow Disaster Related Debris Removal by the County during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The County shall remove and dispose of disaster related debris on all released State Routes. The County shall apply directly to FEMA for reimbursement of eligible debris removal costs. |

Division 3, cont.

| Town of Carolina Beach New Hanover County 13030 | This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs. |
|--|---|
| D.R. Horton, Inc. New Brunswick County 36249.4926 1000023372 | This Project consists of a signal installation at SR 1426 (Mt. Misery Road) and I-140 WB Ramps and signal coordination work required along SR 1426 (Mt. Misery Road) at the Cedar Hill Landing development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000. |
| Evolve Companies Pender County 36249.4927 1000023373 | The Project consists of a signal installation at US 17 and Site Access 1 and signal coordination work required along US 17 at the Headwaters at Hampstead development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000. |
| Ellis Developments NC, LLC Onslow County 36249.4925 1000023371 | This Project consists of review and inspection of a traffic signal installation at the intersection at US 258 (Richlands Highway) and SR 1229 (Gregory Fork Road) and at Site Access 1/Richlands Mini-Storage Driveway, signal modifications at US 258 and SR 1238 (Koonce Fork Road) [03-0305], and signal coordination work required along US 258. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$20,000. |
| City of Southport Brunswick County 3.RE101015 3.RE201015 13065 | This Agreement is to provide "routine" and/or "clean up" mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department shall pay the Municipality up to \$1,981.74 for the yearly mowing cycle. |

| Oxford Land Projects, LLC Granville County 36249.4921 1000023289 | This Project consists of review and inspection of a traffic signal installation required due to offsite roadway improvements being made at the intersection of NC 96 at New Commerce Drive / West Antioch Drive. The existing southbound left turn lane on NC 96 is being restriped to have 225' of storage as part of the offsite roadway improvements. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000. |
|--|---|
| Lennar Carolinas, LLC Wake County 36249.4922 1000023290 | This Project consists of review and inspection of traffic signal installations at the intersection of Clifford Road and New Bethel Church Road/Gunderson Lane and at the intersection of Clifford Road and Hebron Church Road in Garner. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$14,000. |
| Arrowrock IV Wendell Land, LLC Wake County 36249.4868 1000022238 | This Project consists of review and inspection of the temporary and final signal upgrade for US 64 BUS (Wendell Boulevard) at SR 1003 (Rolesville Rd/Eagle Rock Road) (05-1275); signal upgrade for US 64 BUS at US 64 eastbound ramp (05-2162); signal upgrade for US 64 BUS at US 64 westbound ramp (05-2161); signal Communication upgrade for D05-14 CLS; and MaxTime update. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$15,000. This agenda item supersedes the item that was approved by the BOT on August 7, 2024. |
| Macallan Construction, LLC Franklin County 36249.4923 1000023291 | This Project consists of review and inspection of a traffic signal installation at the intersection at US 1 (Capital Blvd) and Flex Way. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000. |

Division 5, cont.

| D. R. Horton, Inc. Wake County 36249.4924 1000023292 | This Project consists of review and inspection of a traffic signal installation at the intersections of Bethlehem Road at Old Faison Road, Bethlehem Road at Poole Road, and Old Faison Road/I-87 Ramp at Hodge Road. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$14,000. |
|--|--|
| Metcon, Inc. Wake County 36249.4931 1000023402 | This Project consists of review and inspection of a traffic signal upgrade at the intersection at MLK Jr Blvd and US 401 Off Ramp [SIN 05-1758] and a traffic signal installation at the intersection at MLK Jr Blvd and US 401. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$14,000. |
| Meritage Homes of the Carolinas, Inc. Wake County 36249.4932 1000023403 | This Project consists of review and inspection of a traffic signal modification at the intersection at NC-97 at SR 2329 (Mashburn Road/Lizard Lick Road). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000. |
| Pulte Home Company LLC Wake County 36249.4933 1000023404 | This Project consists of review and inspection of a traffic signal modification at the intersection at NC 55 (Broad Street) at Wade Nash Road and Dickens Road. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000. |
| City of Durham Durham County U-4726HO 36268.1.32 36268.2.32 36268.3.32 13067 | This Project consists of the construction of bicycle lanes and sidewalks along Carpenter-Fletcher Road; from Woodcroft Parkway to Alson Avenue (SR 1945) in Durham. This Supplemental Agreement allows the Municipality additional time to complete the preliminary engineering (PE) phase of the Project. The new completion date of the Project is September 19, 2026, in lieu of January 25, 2025. |
| Stackhouse Development Rock Quarry LLC Wake County 36249.4934 1000023405 | This Project consists of review and inspection of a traffic signal upgrade at the intersection at Rock Quarry Road at Whitfield Road. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000. |

Division 5, cont.

| Town of Cary | This Project consists of installing a two-way left turn lane |
|--------------|--|
| Wake County | on SR 1349 (Dillard Drive) from Village Tavern Way to SR |
| HL-0050 | 1319 (Jones Franklin Road). The Department is |
| 50278.3.1 | responsible for all phases of the Project. This Agreement |
| 13031 | specifies that the Municipality shall be responsible for all |
| | maintenance on the newly constructed sidewalks within |
| | their town limits and the limits of the Project. |

Division 7

| This Project consists of the construction of sidewalk |
|---|
| between Chimney Court and Jamestown Oaks Drive in |
| Jamestown. This Supplemental Agreement allows the |
| Municipality additional time to complete the Project. The |
| new completion date of the Project is February 8, 2028 in |
| lieu of February 9, 2023. |
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| |

Division 8

| GHD-Marelli, LLC | This Project consists of review and inspection of a signal |
|------------------|--|
| Lee County | modification at NC 42 and SR 1520 (Rosser Road) in Lee |
| 36249.4938 | County. The Developer shall reimburse the Department |
| 1000023587 | 100% of the cost of the Department's review and |
| | inspection of the signals. The estimated reimbursement is |
| | \$5,000. |

| Forsyth County EB-4020C 33974.3.3 33974.2.4 33974.1.4 | This Project consists of constructing a paved multi-use trail from Lowery Street to Reynolds Park Road in Winston- Salem. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is February 28, 2026 in lieu of October 1, 2024. |
|---|---|
| 13023 | |

| Town of Indian Trail Union County 36249.4935 1000023572 | This Project consists of design, fabrication, and installation of sign brackets and road name signs at the following locations: 1) US 74 at SR 1520 (Indian Trail-Fairview Road); 2) US 74 at SR 1367 (Unionville-Indian Trail Road); 3) US 74 at Faith Church Road; 4) US 74 at SR 1377 (Wesley Chapel Road). The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement is \$2,000. |
|--|--|
| Well Pappas Matthews Land Owner, LLC Mecklenburg County 36249.4936 1000023571 | This Project consists of review and inspection of a traffic signal installation at the intersection of SR 3175 (Stallings Road) and proposed subdivision roadway (Stevens Creek Drive) near SR 3174 (Idlewild Road) in Matthews. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$6,000. |
| Town of Pineville Mecklenburg County 36249.4930 1000023491 | This Project consists of the traffic signal maintenance at Stumptown Road and Ranson Road and the maintenance of the Pedestrian Hybrid Beacon (PHB) at the midblock crossing with Pedestrian Hybrid Beacon (PHB) on NC 51 between Cranford Drive and Jack Hughes Lane in Pineville. The Municipality shall reimburse the Department 100% of the actual cost of work. The estimated reimbursement to the Department is \$2,000. |
| Well Pappas Matthews Land Owner, LLC Mecklenburg County U-4913A 40543.3.2 13019 | This Project consists of widening SR 3174 (Idlewild Road) to four lanes from SR 3175 (Stallings Road) to I-485. The Developer shall construct a detour and a portion of the permanent roadway for Stallings Road to the specification of the Department's Standard Specifications for Road and Structures. The Department will provide oversight of the Project. There is no payment exchanged between the parties involved. |
| Division 11 | |
| Town of Blowing Rock Watauga County 13075 | This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs. |

Division 11, cont.

| Town of Gamewell Caldwell County 13057 | This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs. |
|---|---|
| Town of Hudson Caldwell County 13045 | This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs. |
| Caldwell County 13036 | This Agreement is to allow Disaster Related Debris Removal by the County during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The County shall remove and dispose of disaster related debris on all released State Routes. The County shall apply directly to FEMA for reimbursement of eligible debris removal costs. |
| Avery County 13038 | This Agreement is to allow Disaster Related Debris Removal by the County during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The County shall remove and dispose of disaster related debris on all released State Routes. The County shall apply directly to FEMA for reimbursement of eligible debris removal costs. |
| Village of Cedar Rock Caldwell County 13044 | This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs. |

Division 11, cont.

| Town of Cajah's Mountain Caldwell County 13056 | This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs. |
|--|---|
| Town of Lansing Ashe County 13072 | This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs. |
| Town of Newland Avery County 13082 | This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs. |
| Town of Seven Devils Watauga County 13083 | This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs. |
| Division 12 | |
| Cleveland County 13046 | This Agreement is to allow Disaster Related Debris Removal by the County during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The County shall remove and dispose of disaster related debris on all released State Routes. The County shall apply directly to FEMA for reimbursement of eligible debris removal costs. |

Division 12, cont.

| Catawba Nation Gaming Authority Cleveland County 36249.4937 1000023621 | This Project consists of review and inspection of a traffic signal design at the intersection at Catawba Two Kings Casino Site Driveway and SR 2283 (Dixon School Road). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000. |
|--|---|
| Division 13 | |
| Buncombe County 36249.4928 1000023395 | This Agreement is to provide "routine" and/or "clean up" litter pickup of the State maintained secondary roadways within the corporate limits of the County. The Department will provide the equipment, labor, materials, and traffic controls to perform the mowing. The County shall reimburse the Department 100% of the actual cost of work. The estimated reimbursement is \$190,000 for the fall and spring litter pickup cycle. |
| Burke County 13040 | This Agreement is to allow Disaster Related Debris Removal by the County during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The County shall remove and dispose of disaster related debris on all released State Routes. The County shall apply directly to FEMA for reimbursement of eligible debris removal costs. |
| City of Asheville Buncombe County 13043 | This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs. |
| Rutherford County 13048 | This Agreement is to allow Disaster Related Debris Removal by the County during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The County shall remove and dispose of disaster related debris on all released State Routes. The County shall apply directly to FEMA for reimbursement of eligible debris removal costs. |

Division 13, cont.

| Yancey County 13049 | This Agreement is to allow Disaster Related Debris Removal by the County during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The County shall remove and dispose of disaster related debris on all released State Routes. The County shall apply directly to FEMA for reimbursement of eligible debris removal costs. |
|---|--|
| Town of Woodfin Buncombe County 13053 | This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs. |
| Mitchell County 13078 | This Agreement is to allow Disaster Related Debris Removal by the County during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The County shall remove and dispose of disaster related debris on all released State Routes. The County shall apply directly to FEMA for reimbursement of eligible debris removal costs. |
| McDowell County 13063 | This Agreement is to allow Disaster Related Debris Removal by the County during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The County shall remove and dispose of disaster related debris on all released State Routes. The County shall apply directly to FEMA for reimbursement of eligible debris removal costs. |
| US Department of Transportation (USDOT) Rutherford County HL-0065 50685.1.1 50685.2.1 50685.2.2 50685.3.1 13028 | This Project consists of construction to transform the Charlotte Road/Main Street corridor into a Complete Street from Maple Street in Rutherfordton, NC to Oakland Road in Spindale, NC to be partially funded by a USDOT Raise grant. This first amendment to the RAISE Grant agreement is to allow additional time for the Department to complete milestones for planned NEPA completion, planned ROW Certification, and planned substantial completion of the Project. |

| City of Hendersonville Henderson County 13041 | This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs. |
|---|---|
| Haywood County 13064 | This Agreement is to allow Disaster Related Debris Removal by the County during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The County shall remove and dispose of disaster related debris on all released State Routes. The County shall apply directly to FEMA for reimbursement of eligible debris removal costs. |
| Henderson County 13037 | This Agreement is to allow Disaster Related Debris Removal by the County during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The County shall remove and dispose of disaster related debris on all released State Routes. The County shall apply directly to FEMA for reimbursement of eligible debris removal costs. |

NCDOT November 2024 Board of Transportation Agenda

Municipal Street System Changes for the Powell Bill Program

Deletion from the State Highway System

| Division | County | Municipality | Road | Termini | Length |
|----------|--------|--------------|-------------------------------|--|--------|
| 9 | Davie | Mocksville | SR 1525; Wilkesboro Street | From 0.06 miles east of US 601 (Valley Road) to Yadkinville Road | 0.21 |

File name: DAVIE_2024_11_M001

Total 0.21

| <u>No.</u> | | Page No. |
|------------|--|-------------|
| 1 | Preliminary Right of Way Plans | R-1 – R-2 |
| 2 | Final Right of Way Plans | R-3 – R-10 |
| 3 | Approval of Conveyance of ROW Residue by Real Estate Agent and/or Auctioneer | R-11 – R-13 |
| 4 | Approval of Conveyance of Highway Right of Way Residues by Division | R-14 |
| 5 | Approval of Conveyance of Surplus Highway Right of Way | R-15 |
| 6 | Approval of Conversion of Residual Area to Highway Right of Way | R-16 |
| 7 | Approval of Advanced Acquisition of Highway Right of Way – Approval of Appraisal | R-17 |
| 8 | Approval of Advanced Acquisition of Highway Right of Way – Approval of Settlement | R-18 |

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 2)

Greene County; I.D. No. 040NC91; Project No. 51460:

NC-91 and SR-1358 School Drive construction of new dual roundabouts at the entrance to the new Greene Central High School in Greene County.

(Division 5)

Granville County; I.D. No. BP5-R103; Project No. BP5.R103.2: Bridge 107 over North Fork Tar River on SR-1303 Graham Hobgood Road.

Wake County; I.D. No. BP5-R041; Project No. BP5.R041.2:

Bridge 61 over Kit Creek on SR-1630 Green Level Church Road.

Warren County; I.D. No. BP5-R075; Project No. BP5.R075.2:

Bridge 16 over Bens Creek on SR-1509 Odell Littleton Road.

(Division 7)

Guilford County; I.D. No. BR-0078; Project No. 67078.2.1:

Replace Bridges 292 and 467 on SR-2254 Wendover Ave. over Southern RR and US 220/Battleground Ave.

(Division 8)

Chatham County; I.D. No. BP8-R009; Project No. BP8.R009.2:

Replacement of Bridge #252 on SR-1127 Wrenn Smith Rd over Blood Run Creek in Chatham County.

Preliminary Right of Way Plans-continued

(Division 8)-continued

Hoke County; I.D. No. BP8-R012; Project No. BP8.R012.2:

Replacement of Bridge #66 on SR-1300 N. Vass Rd. over Rockfish Creek.

Moore County; I.D. No. BP8-R024; Project No. BP8.R024.2:

Replace Bridge #6 on SR-1947 Cypress Church Rd. over Beaver Creek in Moore County.

Moore County; I.D. No. BP8-R021; Project No. BP8.R021.2:

Replacement of Bridge #26 on SR-1124 Derby Rd. over Drowning Creek.

Randolph County; I.D. No. BP8-R026; Project No. BP8.R026.2: Replacement of Bridge #176 on SR-2207 Faith Rock Rd. over creek.

Richmond County; I.D. No. BP8-R006; Project No. BP8.R006.2:

Replacement of Bridge #91 on SR-1148 Grassy Island Rd. over Coleman's Creek

(Division 9)

Forsyth County; I.D. No. BR-0168; Project No. 67168.2.1:

Replace Bridge # 30289 on SR-4000 University Pkwy. over US-52.

(Division 10)

Cabarrus County; I.D. No. BP10-C011; Project No. BP10-C011.2: Replace Non-NBIS Pipe in Cabarrus County on SR-1524.

Mecklenburg County; I.D. No. HL-0113; Project No. 50822.2.2: Lancaster Highway at Providence Road West.

Union County; I.D. No. BR-0049; Project No. 67049.2.1: Bridge # 890034 on Concord Ave. over US-74/NC-200.

(Division 14)

Graham County; I.D. No. BR-0076; Project No. 67076.2.1: Bridge # 9 over Little Tennessee River on NC-28.

PRELIMINARY RIGHT OF WAY PLANS

16 PROJECT(S)

Final Right of Way Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 2)

Project No. 17BP.2.R.14-1262; Beaufort County; I.D. No. N/A Bridge # 126 over Jordan Creek on SR-1725 Pamlico Beach Rd. Grading, paving, drainage & structures.

Project No. 17BP.2.R.15-241; Beaufort County; I.D. No. N/A Bridge # 241 over Fork Swamp on SR-1530 Baseline Rd./Main St. Grading, paving, widening, drainage & structures.

Project No. 17BP.2.R.38-173 Beaufort County; I.D. No. N/A Bridge # 173 over Bear Creek on SR-1163 Bear Creek Rd. Grading, paving, widening, drainage & structures.

Project No. 17BP.2.R.39-13; Beaufort County; I.D. No. N/A Bridge # 13 over Nevil Creek on SR-1100 Core Point Rd. Grading, paving, drainage & structures.

Project No. 17BP.2.R.47-255; Beaufort County; I.D. No. C-202922 Bridge # 255 over Broad Creek Canal on SR-1612 Terra Ceia Rd. Grading, paving, drainage & structures.

Project No. 17BP.2.R.53-161; Beaufort County; I.D. No. DB-00160 Bridge # 161 over Broad Creek Canal on SR-1616 Terra Ceia Rd. Grading, paving, drainage & structures.

Project No. 17BP.2.R.54-150; Beaufort County; I.D. No. DB-00254 Bridge # 150 over Fork Swamp on SR-1530 Main St./Baseline Rd. Grading, paving, drainage & structures.

Project No. 17BP.2.R.55-119; Beaufort County; I.D. No. DB-00253 Bridge # 119 over Beaverdam Swamp Creek on SR-1520 Terrapin Track Rd.. Grading, paving, drainage & structures.

(Division 2)-continued

Project No. 17BP.2.R.59-105; Beaufort County; I.D. No. DB-00258 Bridge # 105 over Broad Creek on SR-1326 Turkey trot # 2 Rd. Grading, paving, drainage & structures.

Project No. 17BP.2.R.67-110; Beaufort County; I.D. No. DB-00342 Bridge # 110 over Beaverdam Swamp on SR-1507 Slatestone Rd. Grading, paving, drainage & structures.

Project No. 17BP.2.R.68-101; Beaufort County; I.D. No. DB-00341 Bridge # 101 over Herring Run on SR-1518 Corsica Rd. Grading, paving, drainage & structures.

Project No. 17BP.2.R.70-149; Beaufort County; I.D. No. DB-00369 Bridge # 149 over Acre Swamp on SR-1508 Long Ridge Rd. Grading, paving, drainage & structures.

Project No. 17BP.2.R.75-88; Beaufort County; I.D. No. DB-00344 Bridge # 88 over Horsepen Swamp on SR-1414 Horsepen Swamp Rd. Grading, paving, drainage & structures.

Project No. 17BP.2.R.76-4; Beaufort County; I.D. No. DB-0350

Bridge # 4 over Aggie Creek on SR-1410 VOA Rd. Grading, paving, drainage & structures.

Project No. 17BP.2.R.86-159; Beaufort County; I.D. No. DB-00480 Bridge # 159 over Pungo Swamp. Grading, paving, drainage & structures.

Project No. 17BP.2.R.88-135; Beaufort County; I.D. No. DB-00453

Bridge # 135 over Rowland Creek on SR-1742 Post Rd. Grading, paving, drainage & structures.

Project No. 17BP.2.R.95-14; Beaufort County; I.D. No. DB-00434 Bridge # 14 over branch of Durham Creek on SR-1971 Durham Creek Rd./Minor Run Rd.

Grading, paving, drainage & structures.

Project No. 17BP.2.R.104-37; Beaufort County; I.D. No. DB-00522

Bridge # 37 over South Creek on SR-1923 West Rd. Grading, paving, drainage & structures.

Project No. 15002.1007012: Beaufort County: I.D. No. DB-00358

NC-33 from east of Norfolk Southern Railroad to Bells Ave. Grading & retaining wall.

Project No. 33392.2.1; Beaufort County; I.D. No. B-4025

Bridge # 39 over Bloomfield Swamp Creek on SR-1925 Idalia Rd. Grading, paving, drainage & structures.

(Division 2)-continued

Project No. 38362.2.4; Beaufort County; I.D. No. B-4433

Bridge # 40 over Durham Creek tributary on SR-1932 Mary's Chapel Church Rd. Grading, paving, drainage & structures.

Project No. 38483.2.1; Beaufort County; I.D. No. B-4708

Bridge # 5 over Aggie Run on SR-1001 Cherry Run Rd. Grading, paving, drainage & structures.

Project No. 45299.2.1; Beaufort County; I.D. No. B-5201

Bridge # 33 over Unnamed Creek on NC-99. Grading, paving, drainage & structures.

Project No. 45300.2.1; Beaufort County; I.D. No. B-5202

Bridge # 18 over a canal on NC-99. Grading, paving, drainage & structures.

Project No. 45301.2.1; Beaufort County; I.D. No. B-5202

Bridge # 157 over Pungo Creek on SR-1532 Ripp Hwy. Grading, paving, drainage & structures.

Project No. 45302.2.1; Beaufort County; I.D. No. B-5204

Bridge # 141 over Pantego drainage District Canal on SR-1625 Swindell Rd. Grading, paving, drainage & structures.

Project No. 55043.2.1; Beaufort County; I.D. No. B-5413

Bridge # 20 over Smith Creek on NC-33. Grading, paving, drainage & structures.

Project No. 45573.2.1; Beaufort County; I.D. No. B-5618

Bridge # 315 over Durham Creek on SR-1973 Main St. Grading, paving, drainage & structures.

Project No. 45575.2.1; Beaufort County; I.D. No. B-5620

Bridge # 30 over Campbell Creek on NC-33. Grading, paving, drainage & structures.

Project No. 45348.2.1; Beaufort County; I.D. No. BD-5102Q

Bridge # 297 over Hall Swamp on SR-1520 Terrapin Track Rd. Grading, paving, drainage & structures.

Project No. 48819.2.1; Beaufort County; I.D. No. BR-0110

Bridge # 72 over Chocowinity Creek on SR-1127 Possum Track Rd. Grading, paving, drainage & structures.

(Division 2)-continued

Project No. 33389.2.1; Beaufort County; I.D. No. B-4022 Bridge # 90 over Tranters Creek on SR-1414 Horsepen Swamp Rd.

Grading, paving, drainage & structures.

Project No. BP2-R02; Pamlico County; I.D. No. BP2.R002.2

Bridge # 28 over Cedar Gut Creek on SR-1005 Neuse Rd. Grading, paving, drainage & structures.

(Division 5)

Project No. 8.1416809/8.1416810; Durham County; I.D. No. I-0009V/I-0006R

I-40 from US 15/501 to a point west of NC-55. Grading, paving, drainage, guardrail, signing, recessed pavement markers, & structures.

Project No. 9.5050502; Durham County; I.D. No. U-0555A

US 70 bus. Hillsborough Rd. from US-70 Bypass to Hillandale Rd. Widening, curb and gutter & resurfacing.

Project No. 8.1414602; Durham County; I.D. No. U-0077G

East-west Buck Dean Freeway from west of US15/501 to Swift Ave. Grading, drainage, structures, paving, long-life pavement markings, raised snowplowable markers & landscaping.

Project No. 9.8059070; Durham County; I.D. No. U-3853

SR 1978 from NC 54 to Slater Rd.; SR-1973 from Slater Rd. to existing SR-1973; Slater Rd. from SR-1959 to existing Slater Rd.; NC-54 from SR-1978 to SR-1959; Terrace Pine Drive from Slater Rd. to SR-1973.

Widening, curb and gutter & resurfacing.

(Division 7)

Project No. 17BP.7.C.2; Caswell County; I.D. No. N/A

Pipe # 2004 on NC 119 0.6 miles south of junction SR 1765 Huffines Rd./Prospect Church Rd.

Grading, paving, drainage, guardrail & structures.

Project No. 17BP.7.R.60-102; Caswell County; I.D. No. C-202923

Bridge # 102 over Sugar Tree Creek on SR-1717 Wrenn Rd. Grading, paving, drainage, & structures.

Project No. 17BP.7.R.62-26; Caswell County; I.D. No. C-203313

Bridge # 26 over Gray's Branch tributary 2 on SR-1139 Underwood Rd. Grading, paving, drainage, resurfacing & structures.

Project No. 17BP.7.R.82-53; Caswell County; I.D. No. DG-00259

Bridge # 53 over Cane Creek on SR-1527 River Bend Rd. Grading, paving, drainage, & structures.

(Division 7)-continued

Project No. 17BP.7.R.1110-19; Caswell County; I.D. No. N/A Bridge # 53 over Lynch Creek on SR-1771 Dave Smtih Rd. Grading, paving, drainage, & structures.

Project No. 45353.2.6; Caswell County; I.D. No. BD-5107E

Bridge # 47 over Hogans Creek on SR-1301 Quick Rd. Grading, paving, drainage, & structures.

Project No. 46148.2.1; Caswell County; I.D. No. W-5325

NC 62 from north of SR-1111 Byrd's Sawmill Rd. to south of SR-1759 Roscoe Dameron Rd.

Grading, paving, drainage, & structures.

Project No. 17BP.7.R.82-53; Caswell County; I.D. No. DG-00259

Bridge # 53 over Cane Creek on SR-1527 River Bend Rd. Grading, paving, drainage, & structures.

Project No. 17BP.7.R.61-234; Orange County; I.D. No. C-203045

Bridge # 234 over Little River north fork tributary 3 on SR-1581 Sneed Rd. Grading, paving, drainage, & structures.

Project No. 17BP.7.R.62-43; Orange County; I.D. No. C-203313

Bridge # 43 over Sevenmile Creek on SR-1120 Mt. Willing Rd. Grading, paving, drainage, & structures.

Project No. 17BP.7.R.62-136; Orange County; I.D. No. C-203313 Bridge # 136 over south fork Little River on SR-1544 Pearson Rd. Grading, paving, drainage, & structures.

Project No. 17BP.7.R.63-42; Orange County; I.D. No. C-203274 Bridge # 42 over Rock Creek on SR 1007 Mebane Oaks Rd. Grading, paving, drainage, & structures.

Project No. 17BP.7.R.63-60; Orange County; I.D. No. C-203274 Bridge # 60 over Buckwater Creek on SR-1002 Saint Mary's Rd. Grading, paving, drainage, & structures.

Project No. 17BP.7.R.63-101; Orange County; I.D. No. C-203274 Bridge # 101 over Stoney Creek on SR-1723 New Hope Church Rd. Grading, paving, drainage, & structures.

Project No. 17BP.7.R.69-126; Orange County; I.D. No. DG-00324 Bridge # 126 over Lick Creek on SR-1526 Gray Rd. Grading, paving, drainage, & structures.

Project No. 17BP.7.R.86-23; Orange County; I.D. No. C-203641 Bridge # 53 over south fork Little River on SR-1508 Hawkins Rd. Grading, paving, drainage & structures.

(Division 7)-continued

Project No. 17BP.7.R.86-73; Orange County; I.D. No. C-203641 Bridge # 73 over Cane Creek on SR-1115 Bradshaw Quarry Rd. Grading, paving, drainage, & structures.

Project No. 17BP.7.R.86-75; Orange County; I.D. No. C-203641 Bridge # 75 over New Hope Creek on SR-1127 Borland Rd. Grading, paving, drainage, & structures.

Project No. 17BP.7.R.86-77; Orange County; I.D. No. C-203641 Bridge # 77 over New Hope Creek on SR-1113 Arthur Minnis Rd. Grading, paving, drainage, & structures.

Project No. 17BP.7.R.87-61; Orange County; I.D. No. C-203640 Bridge # 61 over Buckwater Creek tributary 1 on SR-1002 St. Mary's Rd. Grading, paving, drainage, & structures.

Project No. 17BP.7.R.87-132; Orange County; I.D. No. C-203640 Bridge # 132 over south Hyco Creek on SR-1500 Allison Rd. Grading, paving, drainage, & structures.

Project No. 17BP.7.R.87-221; Orange County; I.D. No. C-203640

Bridge # 221 over Rocky Run on SR-1135 Moorefileds Rd. Grading, paving, drainage, & structures.

Project No. 17BP.7.R.93-18; Orange County; I.D. No. N/A Bridge # 18 over east Back Creek tributary on SR-1421 Lib Rd. Grading, paving, drainage, & structures.

Project No. 17BP.7.R.94-51; Orange County; I.D. No. N/A

Bridge # 51 over Buffalo Creek on SR-1534 McKee Rd. Grading, paving, drainage, & structures.

Project No. 17BP.7.R.95-84; Orange County; I.D. No. N/A Bridge # 84 over Collins Creek on SR-1005 Old Greensboro Rd. Grading, paving, drainage, & structures.

Project No. 17BP.7.R.96-104; Orange County; I.D. No. N/A

Bridge # 404 over Stoney Creek on SR-1712 University Station Rd. Grading, paving, drainage, & structures.

Project No. 17BP.7.R.98-189; Orange County; I.D. No. N/A

Bridge # 189 over Cane Creek on SR-1114 Buckhorn Rd. Grading, paving, drainage, & structures.

Project No. 17BP.7.R.99-209; Orange County; I.D. No. DG-00346 Bridge # 209 over Frank Creek on SR-1366 Atkins Rd. Grading, paving, drainage, & structures.

(Division 7)-continued

Project No. 17BP.7.R.111-99; Orange County; I.D. No. N/A Bridge # 99 over New Hope Creek on SR-1723 New Hope Church Rd. Grading, paving, drainage, & structures.

Project No. 45353.2.6; Orange County; I.D. No. BD-5107E

Bridge # 76 over New Hope Creek on SR-1113 Arthur Minnis Rd. Grading, paving, drainage, & structures.

Project No. 43219.2.STR01P4405I; Orange County; I.D. No. P-4405I

Paschall Dr. from Gordon Thomas Dr. to SR-1841 Couch Mountain Rd. and Gordon Thomas Dr. Crossing Closure. Grading, paving, drainage, & structures.

Project No. 43219.2.STR01P4405K; Orange County; I.D. No. P-4405K

Byrdsville Rd. extension from NS/NCRR to NC-86 and crossing closure. Grading, paving, drainage, & structures.

Project No. 47093.2.3; Orange County; I.D. No. R-5821B

NC-54 at SR-1006 Orange Grove Rd. intersection improvements. Grading, paving, drainage, & structures.

Project No. 42204.2; Orange County; I.D. No. SS-4907T

SR 1710 Old NC-10 at NC-86. Widening, resurfacing, pavement markings & signal installation.

Project No. 344860.2.1; Orange County; I.D. No. U-2803

Carrboro – SR-1919 Smtih Level Rd. from Rock Haven Rd. to Bridge # 88 over Morgan Creek.

Widening, drainage, grading, paving, signals & curb and gutter.

Project No. 50236.2.1; Orange County; I.D. No. U-5846

SR-1772 Greensboro St. at SR-1780 Estes Dr. in Carrboro, construct roundabout. Grading, paving, drainage, & structures.

Project No. 46382.2.1; Orange County; I.D. No. U-5854

SR-1008 Mt. Carmel Church Rd. at SR-1913 Bennett Rd. in Chapel Hill, construct roundabout and related safety improvements. Grading, paving, drainage, & structures.

Project No. 45267.2.3; Orange County; I.D. No. W-5143

SR-1004 Efland-Cedar Grove Rd. north of intersection with SR-1332 Highland Farm Rd. Grading, paving, drainage, & structures.

Project No. 45337.2.5; Orange County; I.D. No. W-5207E

Roundabout at the intersection of SR-1734 Erwin Rd. and SR-1791 Mt. Moriah Rd. Grading, paving, drainage, & structures.

Final Right of Way Plans-continued

(Division 7)-continued

Project No. 45337.2.FD9; Orange County; I.D. No. W-5207I

SR-1005 Jones Ferry Rd. from west of NC-54 to west of Barnes St. Grading, paving, drainage, milling, pavement markings & signals.

Project No. 7B.206814.11; Orange County; I.D. No. DG-00150

Bridge # 232 over Phil's Creek on SR-1945 Neville Rd. Grading, paving, drainage, & structures.

Project No. 17BP.7.R.60-141; Orange County; I.D. No. C-202923

Bridge # 141 over tributary of south Flat River on SR-1528 Sawyer Rd. Grading, paving, drainage, & structures.

(Division 10)

Project No. 44018.2.1; Cabarrus County; I.D. No. C-4918A

US-29/US-601 from south of SR-1394 Poplar Tent Rd. and McGill Ave. to north of SR-1394 Poplar Tent Rd. and McGill Ave.

Grading, paving, drainage, resurfacing, pavement markings, signing, traffic control, utilities, retaining wall, erosion control & signals.

(Division 14)

Project No. 17BP.14.R.210-43; Macon County; I.D. No. DN-00603

Bridge # 43 over Middle Creek on SR-1635 Middle Creek Rd. Grading, paving, drainage, & structure.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit, that the following highway right of way conveyances are approved:

(Division 3)

Project R-2303C, Parcel 075, NC-24 From SR-1404 Dowdy Road to SR-1303 Mitchell Loop Road

Sampson County

Conveyance of an approximate 0.660-acre area comprised of one (1) B-class residue, having a value of \$1,000.00 to **Shaun Street** for the highest offer amount of **\$7,035.50**; no additional fees required. This residue was acquired for \$875.00 in 2012.

(Division 4)

Project R-1030AB, Parcel 024A, US-117 From South of SR-1300 Salem Church Road at Goldsboro to North of SR-1336 Nahunta School Road

Wayne County

Conveyance of an approximate 0.330-acre area comprised of one (1) C-class residue, having a value of \$5,000.00 to **WEBAREA**, **INC.** for the highest offer amount of **\$5,500.00**; no additional fees required. This residue was acquired for \$200.00 in 2000.

Project R-1030BA, Parcel 018, US-117 From North of SR-1336 to South of SR-1342 Memorial Church Rd.

Wayne County

Conveyance of an approximate 0.160-acre area comprised of one (1) C-class residue, having a value of \$200.00 to **Shaun Street** for the highest offer amount of **\$450.00**; no additional fees required. This residue was acquired for \$150.00 in 1999.

(Division 5)

Project U-0071, Parcel 311, Durham East End Connector From North of NC-98 to NC-147 Buck Dean Freeway

Durham County

Conveyance of an approximate 1.235-acre area comprised of one (1) A-class residue, having a value of \$140,000.00 to **Garg & Kumar Capital LLC** for the highest offer amount of **\$126,000.00**; no additional fees required. This residue was acquired for \$300,000.00 as an Advanced Acquisition in 1985.

(Division 7)

Project U-3109B, Parcel 006, Mebane NC-119 Relocation From North of US-70 to South of SR-1918 Mrs. White Road

Alamance County

Conveyance of an approximate 0.579-acre area comprised of one (1) C-class residue, having a value of \$2,500.00 to **Dennis L. Graves, Jr.** for the highest offer amount of **\$2,250.00**; no additional fees required. This residue was acquired for \$2,300.00 in 2018.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer – continued

(Division 7)-continued

Project U-2412A, Parcel 020, SR-1486/1421 Jamestown Parkway From I-74 to West of SR-1480 Vickrey Chapel Road

Guilford County

Conveyance of an approximate 0.950-acre area comprised of one (1) A-class residue, having a value of \$70,000.00 to **Mountain Valley Farms, LLC** for the highest offer amount of **\$72,930.00**; no additional fees required. This residue was acquired for \$4,000.00 in 2013.

Project U-2412A, Parcel 053, SR-1486/1421 (Jamestown Parkway) From I-74 to West of SR-1480 Vickrey Chapel Road Guilford County

Conveyance of an approximate 0.174-acre area comprised of one (1) C-class residue, having a value of \$4,500.00 to **Travis J. Powell** for the highest offer amount of **\$4,500.00**; no additional fees required. This residue was acquired for \$425.00 in 2018.

(Division 9)

Project R-5728, Parcel 004, US-601 at South Salisbury Street in Mocksville, Intersection Improvements

Davie County

Conveyance of an approximate 0.386-acre area comprised of one (1) A-class residue, having a value of \$200,000.00 to **BOULOS INVESTMENTS, LLC** for the highest offer amount of **\$168,000.00**; no additional fees required. This residue was acquired for \$210,000.00 in 2021.

Project U-2579DEF, Parcel 013, Winston-Salem Northern Beltway From West of NC-66/SR-4000 University Parkway to US-311 New Walkertown Road Forsyth County

Conveyance of an approximate 0.180-acre area comprised of one (1) C-class residue, having a value of \$4,300.00 to **DevaNC**, **LLC** for the highest offer amount of **\$14,096.00**; no additional fees required. This residue was acquired for \$412.00 in 2018.

Project U-2579DEF, Parcel 022, Winston-Salem Northern Beltway From West of NC-66/SR-4000 University Parkway to US-311 New Walkertown Road Forsyth County

Conveyance of an approximate 0.330-acre area comprised of one (1) A-class residue, having a value of \$15,000.00 to **DevaNC**, **LLC** for the highest offer amount of **\$23,825.00**; no additional fees required. This residue was acquired for \$6,225.00 in 2022.

Project U-2579DEF, Parcel 047, Winston-Salem Northern Beltway From West of NC-66/SR-4000 University Parkway to US-311 New Walkertown Road Forsyth County

Conveyance of an approximate 0.330-acre area comprised of one (1) B-class residue, having a value of \$1,800.00 to **USA Billboard LLC** for the highest offer amount of **\$1,985.00**; no additional fees required. This residue was acquired for \$75,000.00 in 2018 as part of a Map Act Settlement.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-continued

(Division 9)-continued

Project U-2579DEF, Parcel 176, Winston-Salem Northern Beltway From West of NC-66/SR-4000 University Parkway to US-311 New Walkertown Road Forsyth County

Conveyance of an approximate 0.389-acre area comprised of one (1) C-class residue, having a value of \$4,860.00 to **Marcus T. Lane** for the highest offer amount of **\$4,860.00**; no additional fees required. This residue was acquired for \$33,450.00 in 2019 as part of a Map Act Settlement.

Project U-2579DEF, Parcel 197, Winston-Salem Northern Beltway From West of NC-66/SR-4000 University Parkway to US-311 New Walkertown Road Forsyth County

Conveyance of an approximate 0.974-acre area comprised of one (1) B-class residue, having a value of \$3,000.00 to **Rita Leon Arriola** for the highest offer amount of **\$3,308.00**; no additional fees required. This residue was acquired for \$1,325.00 in 2019.

Project U-2579DEF, Parcel 200, Winston-Salem Northern Beltway From West of NC-66/SR-4000 University Parkway to US-311 New Walkertown Road Forsyth Count

Conveyance of an approximate 0.257-acre area comprised of one (1) C-class residue, having a value of \$700.00 to **Jose Maldonado** for the highest offer amount of **\$735.00**; no additional fees required. This residue was acquired for \$675.00 in 2019.

Project U-2579DEF, Parcel 671, , Winston-Salem Northern Beltway From West of NC-66/SR-4000 University Parkway to US-311 New Walkertown Road Forsyth County

Conveyance of an approximate 1.060-acre area comprised of one (1) B-class residue, having a value of \$16,000.00 to **DevaNC**, **LLC** for the highest offer amount of **\$21,444.00**; no additional fees required. This residue was acquired for \$1.00 in 2020 as part of a Map Act Settlement.

Project U-2579DEF, Parcel 867, Winston-Salem Northern Beltway From West of NC-66/SR-4000 University Parkway to US-311 New Walkertown Road Forsyth County

Conveyance of an approximate 0.110-acre area comprised of one (1) C-class residue, having a value of \$75.00 to **Jose Maldonado** for the highest offer amount of **\$1,047.00**; no additional fees required. This residue was acquired for as an Advanced Acquistion for \$2,459.71 in 2012.

Project U-2579DEF, Parcel 983 Winston-Salem Northern Beltway From West of NC-66/SR-4000 University Parkway to US-311 New Walkertown Road Forsyth County

Conveyance of an approximate 0.304-acre area comprised of one (1) C-class residue, having a value of \$3,750.00 to **Marcus T. Lane** for the highest offer amount of **\$3,750.00**; no additional fees required. This residue was acquired for as an Advanced Acquistion for \$85,000.00 in 2011 as an Advance Acquisition.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY REAL ESTATE AGENT AND/OR AUCTIONEER 17 PROJECT(S) \$472,685.00

Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit, that the following highway right of way conveyances are approved:

Way Unit, that the following highway right of way conveyances are approved:

(Division 2)

Project U-2928B, Parcel 005, Rail Access On New Location From NCRR MP EC22.6 West of Kinston to North Carolina Global Transpark Lenoir County

Conveyance of an approximate 64-acre area comprised of one (1) B-class residue having a value of **\$184,157.00** to **The North Carolina Department of Agriculture** for consideration of 108-Acers to be allocated to the Global Transpark through a Property Exchange administered by the Department of Administration, State Property Office. This allocation will add to the existing 404 Permit of the Transpark. Furthermore, the Department of Agriculture has agreed to donate needed Right of Way for Future State Highway Project U-3618 (Carey Road Extension) to the Department. The Department acquired this residue for \$184,157.00 in 2009.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY DIVISION 1 PROJECT(S) \$-0-

Approval of Conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit that the following highway right of way conveyances are approved:

(Division 08)

Project R-2606B, Parcel 044, US-311 Bypass From North of SR-1929 Spencer Road to US-22/Future I-74

Randolph County

Disposal of approximately 3.261-acre surplus right of way to **Ross Dress for Less**, **Inc**. for no consideration. This surplus area was acquired as Highway Right of Way for \$825,000.00 through condemnation in 2012.

Approval of Conversion of Residual Area to Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way

Unit that the following highway right of way conveyances are approved:

(Division 09)

Project U-2579B, Parcel 067, Winston-Salem Northern Beltway Eastern Section, Future I-74 From US-158 to I-40 Business Forsyth County

The Department was conveyed an 0.957-acre area from Robert L. Shipley and Wife, Monette B. Shipley during the construction of project U-2579B in 2014. The department needs to convert this 0.957 acres to Highway Right of way.

Project U-2579B, Parcel 070, Winston-Salem Northern Beltway Eastern Section, Future I-74 From US-158 to I-40 Business Forsyth County

The Department was conveyed an 0.977-acre area from Mary B. Wilson, Widow during the construction of project U-2579B in 2014. The department needs to convert this 0.977 acres to Highway Right of way.

Advanced Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF APPRAISAL

(Division 10)

Property of Cecelio Rodas I.D. No. U-5766A, parcel 900 WBS 50179.1.2 Protective Purchase Mecklenburg County

Property of Cecelio Rodas I.D. No. U-5766A, parcel 901 WBS 50179.1.2 Protective Purchase Mecklenburg County

Property of Cecelio Rodas I.D. No. U-5766A, parcel 902 WBS 50179.1.2 Protective Purchase Mecklenburg County

Property of Cecelio Rodas I.D. No. U-5766A, parcel 903 WBS 50179.1.2 Protective Purchase Mecklenburg County

APPROVAL OF ADVANCED ACQUISITION FOR HIGHWAY ROW 4 PROJECT(S)

APPRAISAL \$100,000.00

Advanced Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF SETTLEMENT

(Division 9)

Property of Brandon Scott Mason I.D. No. R-2247D, Parcel 967 WBS 34409.2.27 Forsyth County Protective Purchase Settlement for \$400,000.00

Property of Wilma D. Hunter I.D. No. R-2247D, Parcel 1009 WBS 34409.2.27 Forsyth County Protective Purchase Settlement for \$240,000.00

Property of Steven L. Hollingsworth I.D. No. R-2247EA, Parcel 921 WBS 34409.2.27 Forsyth County Protective Purchase Settlement for \$239,250.00

APPROVAL OF ADVANCED ACQUISITION FOR HIGHWAY ROW 3 PROJECT(S)

SETTLEMENT \$879,250.00

NORTH CAROLINA BOARD OF TRANSPORTATION RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS FISCAL YEAR 2024-2025

There will be no Maintenance Allocations submitted to the Board of Transportation for approval at the November 2024 Board meeting.

There are no Comprehensive Transportation Plans to be presented for approval at the November 7, 2024 Board of Transportation Meeting.

NCDOT November 2024 Board of Transportation Agenda

Background

Pursuant to G.S. § 143B-350(k) requires the Board of Transportation to adopt an ethics policy. The Board first adopted such an ethics policy in November 1998. This ethics policy updates the format of the policy, updates statutory references, and modifies the process to approve exceptions for future employment under contracts overseen while in the employ of the Department.



NC DEPARTMENT OF TRANSPORTATION ETHICS POLICY

NCDOT POLICY # A.09.0106

| Business Category: Board of Transpor | tation | Business Area: Board of Transportation, Department of Transportation | | |
|---|---|--|---|--|
| Approval Date: 11/6/1998 | Last Revision Date: 12/4/1998 | | Next Review Date: 11/6/2026 | |
| Department of Transportation, members contractors, and others. N.C.G.S. § 136-14 Members not eligible Department; no sales to Department by trade property with Department; profiting confidential information by Board Memb | val Date: 11/6/1998 Last Revision Date: 12/4/1998 rity: | | Select all that apply: □ N/A ☑ Requires Board approval <u>Click to type Board name</u> . □ Requires Federal Highways Administration (FHWA) approval □ Requires other external agency approval: Click here to enter external agency name(s). | |

Definitions:

"Conflict of Interest" – shall mean a conflict of interest is a situation in which an employee's private interest, usually of a financial or economic nature, conflicts or raises a reasonable question of conflict with the employee's public duties and responsibilities.

"Members of the Board" – shall mean members of the NC Department of Transportation Board.

"Gift" - shall be defined as anything of value.

"Favor" – shall be defined as any opportunity, service, accommodation, use of facility, or other benefit made available for less than fair market or normal value.

Policy:

The holding of a public office by appointment or employment is a public trust. Independence and impartiality of public officials are essential to maintain the confidence of our citizens.

The members of the Board of Transportation and the officers and employees of the North Carolina Department of Transportation have a duty to the people of North Carolina to uphold the public trust, prevent the occurrence of conflicts of interest, and to endeavor at all times to use their position for the public benefit.

NC Department of Transportation Ethics Policy

To this end, members of the board, officers, and employees of the Department of Transportation shall ensure that an atmosphere of ethical behavior is always promoted and maintained.

Introduction:

The holding of a public office by appointment or employment is a public trust. Independence and impartiality of public officials are essential to maintain the confidence of our citizens.

The members of the Board of Transportation and the officers and employees of the North Carolina Department of Transportation have a duty to the people of North Carolina to uphold the public trust, prevent the occurrence of conflicts of interest, and to always endeavor to use their position for the public benefit.

To this end, members of the board, officers, and employees of the Department of Transportation shall ensure that an atmosphere of ethical behavior is always promoted and maintained.

This policy, adopted in compliance with N.C. Gen. Stat.§ 143B-350(k), guides the actions of all members of the Board of Transportation and the Secretary of Transportation.

The undersigned Secretary of Transportation hereby extends these policies to apply to all officers and employees of the Department of Transportation.

This policy is designed to supplement and incorporate elements of but in no way supersedes the Ethics Act or other applicable laws and regulations.

Conflicts of Interest

Defined: A conflict of interest exists when the use of a board member's, officer's or employee's position, or any official action taken by the board member, officer, or employee, would result in financial benefit, direct or indirect, to the Board member, officer or employee, a member of the Board member's, officer's or employee's immediate family, or an individual with whom, or business with which, the Board member, officer, or employee is associated.

An appearance of a conflict of interest exists when a reasonable person would conclude from the circumstances that the Board member's, officer's or employee's ability to protect the public interest, or perform public duties, would be compromised by personal interest, even in the absence of an actual conflict of interest.

Disclosure and Recusal: Any member of the Board, officer, or employee of the NCDOT who identifies a conflict of interest or the appearance of a conflict of interest shall disclose the same in writing to the Board or through appropriate management channels to the Secretary of Transportation and shall not participate in any discussion, deliberation, vote, or other approval related to the conflict of interest. Specific instances in which conflicts of interest arise include, but are not limited to, the execution of contracts, the sale of real and personal property to the Department, secondary employment opportunities, and future employment opportunities. Specific prohibitions are listed below.

Contracts: Board members, officers, and employees are prohibited from drafting, negotiating, administering, accepting or approving any contract in which the Department is a party from which the Board member, officer, employee, or a family member thereof may personally benefit.

Sale of Property: Board members, officers, and employees and their family members are prohibited from the sale of real or personal property to the Department of Transportation.

Secondary Employment: No officer or employee shall accept employment or render services for any private or public interest when that employment or service conflicts with the discharge of his or her official duties or when that employment may tend to impair his or her objectivity or independence of judgement in the performance of such duties or induce them to disclose confidential or any information gained through their State duties.

Restrictions on Future Employment: Officers and employees may not accept any employment or contractual relationship with any business entity in connection with any contract that they participated in any of the following activities:

NC Department of Transportation Ethics Policy

- 1. Drafting the contract.
- 2. Defining the scope of the contract.
- 3. Selection of the business entity for services.
- 4. Negotiation of the cost of the contract.
- 5. Administration of the contract.

This section is not intended to prohibit employment with a business entity if the employment is on work other than the specific contract with which they were involved. An exception to this policy may be granted when approved by the Secretary of Transportation and the General Counsel.

Use of Information: No Board Member, officer, or employee shall, directly or indirectly, use, disclose, or allow the use of official information which was obtained through or in connection with his or her official duties and which has not been made available to the general public for the purpose of furthering the private interest or personal profit of any business entity or person, including the employee.

<u>Gifts</u>

Gifts Prohibited: Board members, officers and employees of the Department of Transportation are prohibited from soliciting or accepting, directly or indirectly, gifts from the following:

- 1. Lobbyists
- 2. Lobbyists Principals
- 3. Any individual or business entity that:
 - a. is doing or is seeking to do business of any kind with the Department;
 - b. is engaged in activities that are regulated or controlled by the Department; or
 - c. has financial interests that may be substantially and materially affected, in a manner distinguishable from the public generally, by the performance or non-performance of the Board member's, officer's, or employee's official duties.

Exceptions: exceptions to the gift ban enumerated in G.S. 138A-32(f) and (g) are hereby incorporated.

Under no circumstances may a board member, officer, and employee knowingly, directly or indirectly, ask, accept, demand, exact, solicit, seek, assign, receive, or agree to receive a gift for themselves, or for another person, in return for being influenced in the discharge of their official responsibilities and duties.

Charitable Solicitations

Board members, officers, and employees are prohibited from soliciting anything of monetary value from subordinate employees with the exception of generic written solicitations to all members of a class of subordinates or service as the honorary head of the State Employees Combined Campaign.

Administration of Ethics Policy:

Distribution and Education: The Ethics Policy shall be distributed to all new board members, officers, and employees, shall be covered during the required annual ethics training for board members, be included in biennial training for officers and employees, and shall be posted and available on the Department's website.

Consultation: Board members and officers shall consult with the Department's ethics liaison regarding any questions about the applicability or interpretation of the Ethics Policy. Employees shall consult with the Division of Human Resources staff with questions related to this policy.

Enforcement: Board members, officers, and employees who are subject to the Ethics Act and who violate the Ethics Policy may be subject to removal or termination by their appointing authority in accordance with G.S. § 138A-45. Officers and employees are not subject to the Ethics Act and who violate the Ethics Policy may be subject to discipline, up to and including termination of employment.

Revision History

NC Department of Transportation Ethics Policy

| Revision Date | Revision Number | Description | | | | | |
|--|-----------------|-------------|------|--|--|--|--|
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Policy Approval | | | | | | | |
| Signing below certifies that the aforementioned policy has been vetted by the business area representative, applicable legal counsel (AG's office, etc.), and executive staff member(s). | | | | | | | |
| Business Area Re | epresentative | | | | | | |
| | | Signature | Date | | | | |
| Legal Counsel | | | | | | | |
| (Responsible for the Uni | <i>t</i>) | Signature | Date | | | | |
| Executive Staff M | | | | | | | |
| (Responsible for the Uni | t) | Signature | Date | | | | |

STIP ADDITIONS

| DIVISION 1 * BO-0023 CHOWAN PROJ.CATEGORY EXEMPT | SR 1202, OVER PEMBROKE CREEK IN CHOWAN COUNTY. REPLACE CULVERT (STRUCTURE # BP-021- 2074). ADD PROJECT DUE TO AWARD OF FEDERAL GRANT. DP FUNDS REPRESENT AQUATIC ORGANISM PASSAGE (AOP) GRANT FUNDS. | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2026 - FY 2026 | \$79,000 \$21,000 \$118,000 \$32,000 \$275,000 \$75,000 \$600,000 | (DP) (HF(M)) (DP) (HF(M)) (DP) (HF(M)) |
|---|--|---|--|---|---|
| * HO-0019 BERTIE CHATHAM CUMBERLAND EDGECOMBE GASTON HARNETT HENDERSON HERTFORD LEE LINCOLN MARTIN NASH RANDOLPH TRANSYLVANIA WAKE PROJ.CATEGORY EXEMPT | VARIOUS, INSTALL EV CHARGERS AT MULTIPLE COMMUNITY COLLEGES: BLUE RIDGE COMMUNITY COLLEGE CENTRAL CAROLINA COMMUNITY COLLEGE EDGECOMBE COMMUNITY COLLEGE FAYETTEVILLE COMMUNITY COLLEGE GASTON COLLEGE MARTIN COMMUNITY COLLEGE NASH COMMUNITY COLLEGE RANDOLPH COMMUNITY COLLEGE ROANOKE-CHOWAN COMMUNITY COLLEGE WAKE TECHNICAL COMMUNITY COLLEGE ADD PROJECT DUE TO AWARD OF FEDERAL GRANT. DP FUNDS REPRESENT FEDERAL CHARGING AND FUELING INFRASTRUCTURE (CFI) GRANT. | CONSTRUCTION | FY 2025 - FY 2025 | \$1,007,000 <u>\$252,000</u> \$1,259,000 | (DP) (HF(M)) |

 * HO-0020
 NC 12, RODANTHE TO OREGON INLET. CONDUCT
 PLANNING
 FY 2025 - \$1,865,000
 (DP)

 DARE
 PLANNING STUDY FOR THE LONG-TERM OPERATION
 \$1,865,000
 \$1,865,000

 PROJ.CATEGORY
 OF THE ROADWAY DURING MAJOR STORM EVENTS.
 \$1,865,000
 \$1,865,000

 EXEMPT
 ADD PROJECT DUE TO AWARD OF FEDERAL GRANT. DP FUNDS REPRESENT FEDERAL PROTECT GRANT.
 Description
 \$1,865,000

<u>These items are for informational purposes only and subject to future NC Board of Transportation approval.</u> <u>It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.</u>

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP TRANSPORTATION PROGRAM

STIP ADDITIONS

| DIVISION 4 | | | | |
|---------------|--|--------------|-----------|-------------------|
| * HO-0019 | VARIOUS, INSTALL EV CHARGERS AT MULTIPLE | CONSTRUCTION | FY 2025 - | \$1,007,000 (DP) |
| BERTIE | COMMUNITY COLLEGES: | | FY 2025 - | \$252,000 (HF(M)) |
| CHATHAM | BLUE RIDGE COMMUNITY COLLEGE | | | \$1,259,000 |
| CUMBERLAND | CENTRAL CAROLINA COMMUNITY COLLEGE | | | |
| EDGECOMBE | EDGECOMBE COMMUNITY COLLEGE | | | |
| GASTON | FAYETTEVILLE COMMUNITY COLLEGE | | | |
| HARNETT | GASTON COLLEGE | | | |
| HENDERSON | MARTIN COMMUNITY COLLEGE | | | |
| HERTFORD | NASH COMMUNITY COLLEGE | | | |
| LEE | RANDOLPH COMMUNITY COLLEGE | | | |
| LINCOLN | ROANOKE-CHOWAN COMMUNITY COLLEGE | | | |
| MARTIN | WAKE TECHNICAL COMMUNITY COLLEGE | | | |
| NASH | ADD PROJECT DUE TO AWARD OF FEDERAL GRANT. | | | |
| RANDOLPH | DP FUNDS REPRESENT FEDERAL CHARGING AND | | | |
| TRANSYLVANIA | FUELING INFRASTRUCTURE (CFI) GRANT. | | | |
| WAKE | | | | |
| PROJ.CATEGORY | | | | |
| EXEMPT | | | | |

DIVISION 5

| * BL-0152 DURHAM PROJ.CATEGORY DIVISION | SR 1999 (DAVIS DRIVE), I-40 TO SR 1121 (CORNWALLIS ROAD). RECONSTRUCT MULTI-USE PATH. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | ENGINEERING | FY 2026 - FY 2026 - FY 2027 - FY 2027 - _ | \$8,000 \$2,000 \$969,000 \$242,000 \$1,221,000 | (TADA) (L(M)) (TADA) (L(M)) |
|---|--|--------------|---|---|--------------------------------------|
| * HO-0017 DURHAM PROJ.CATEGORY EXEMPT | DURHAM, CONSTRUCT EV CHARGING STATIONS ALONG I-85, US 70, AND POSSIBLY I-40. <u>ADD PROJECT DUE TO AWARD OF FEDERAL GRANT.</u> <u>DP FUNDS REPRESENT FEDERAL CHARGING AND</u> <u>FUELING INFRASTRUCTURE (CFI) GRANT.</u> | CONSTRUCTION | FY 2025 - FY 2025 | \$4,864,000 <u>\$1,216,000</u> \$6,080,000 | (DP) (L(M)) |
| TG-0027 WAKE PROJ.CATEGORY PUBLIC TRANS | CONSTRUCT 11 BUS STOPS. ADD PROJECT AT THE REQUEST OF THE MPO. | ENGINEERING | FY 2025 - FY 2025 | \$900,000 <u>\$236,000</u> \$1,136,000 | (CPF) (L) |

<u>These items are for informational purposes only and subject to future NC Board of Transportation approval.</u> It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP TRANSPORTATION PROGRAM

STIP ADDITIONS

| DIVISION 5 * TL-0065 DURHAM PROJ.CATEGORY DIVISION | GODURHAM, PURCHASE BATTERY ELECTRIC BUSES. ADD PROJECT AT THE REQUEST OF THE MPO. | CAPITAL | FY 2027 - FY 2027 - FY 2027 | \$863,000 \$216,000 <u>\$103,000</u> \$1,182,000 | (BGDA) (L(M)) (L) |
|--|---|--|---|--|---------------------------------|
| DIVISION 6 HE-0017 CUMBERLAND PROJ.CATEGORY DIVISION | SR 1711 (BETHUNE DRIVE), EAST OF US 401 INTERSECTION IN FAYETTEVILLE. PART OF ROUTE ON NEW LOCATION. INSTALL SIGNAL AT US 401 (RAMSEY STREET) INTERSECTION AND EXTEND SR 1711 (BETHUNE DRIVE). <u>ADD ECONOMIC DEVELOPMENT PROJECT AT THE</u> <u>REQUEST OF THE DIVISION.</u> | ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2028 | \$800,000 \$300,000 \$700,000 \$3,450,000 \$3,450,000 \$8,700,000 | (T) (T) (T) (T) (T) |
| HL-0155 HARNETT PROJ.CATEGORY DIVISION | HIGHLAND SCHOOL ROAD (NEW ROUTE), CONNECTING SR 1115 (BUFFALO LAKE ROAD) TO SR 1139 (TINGEN ROAD) SOUTH OF HIGHLAND ELEMENTARY AND MIDDLE SCHOOL CAMPUSES. CONSTRUCT TWO-LANE MINOR THOROUGHFARE PARTIALLY ON NEW LOCATION. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | ENGINEERING CONSTRUCTION | FY 2025 - FY 2026 | \$125,000 <u>\$2,658,000</u> \$2,783,000 | (T(DA)) (T(DA)) |

<u>These items are for informational purposes only and subject to future NC Board of Transportation approval.</u> <u>It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.</u>

REVISIONS TO THE 2024-2033 STIP TRANSPORTATION PROGRAM

STIP ADDITIONS

| DIVISION 6 | | | | |
|-------------------|--|--------------|-----------|-------------------|
| * HO-0019 | VARIOUS, INSTALL EV CHARGERS AT MULTIPLE | CONSTRUCTION | FY 2025 - | \$1,007,000 (DP) |
| BERTIE | COMMUNITY COLLEGES: | | FY 2025 | \$252,000 (HF(M)) |
| CHATHAM | BLUE RIDGE COMMUNITY COLLEGE | | | \$1,259,000 |
| CUMBERLAND | CENTRAL CAROLINA COMMUNITY COLLEGE | | | |
| EDGECOMBE | EDGECOMBE COMMUNITY COLLEGE | | | |
| GASTON | FAYETTEVILLE COMMUNITY COLLEGE | | | |
| HARNETT | GASTON COLLEGE | | | |
| HENDERSON | MARTIN COMMUNITY COLLEGE | | | |
| HERTFORD | NASH COMMUNITY COLLEGE | | | |
| LEE | RANDOLPH COMMUNITY COLLEGE | | | |
| LINCOLN | ROANOKE-CHOWAN COMMUNITY COLLEGE | | | |
| MARTIN | WAKE TECHNICAL COMMUNITY COLLEGE | | | |
| NASH | ADD PROJECT DUE TO AWARD OF FEDERAL GRANT. | | | |
| RANDOLPH | DP FUNDS REPRESENT FEDERAL CHARGING AND | | | |
| TRANSYLVANIA | FUELING INFRASTRUCTURE (CFI) GRANT. | | | |
| WAKE | | | | |
| PROJ.CATEGORY | | | | |
| EXEMPT | | | | |
| | | | | |

| * HO-0021 ROBESON PROJ.CATEGORY EXEMPT | US 74 (FUTURE I-74), BRIDGES 770466 AND 770118 OVER THE LUMBER RIVER. REINFORCE SHOULDER EMBANKMENTS. <u>ADD PROJECT DUE TO AWARD OF FEDERAL GRANT.</u> <u>DP FUNDS REPRESENT FEDERAL PROTECT GRANT.</u> | ENGINEERING CONSTRUCTION | FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2025 | \$244,000 \$61,000 \$1,560,000 <u>\$390,000</u> \$2,255,000 | (DP) (HF(M)) (DP) (HF(M)) |
|--|--|-----------------------------|---|---|------------------------------------|
| DIVISION 7 * BL-0139 ORANGE PROJ.CATEGORY DIVISION | ORANGE GROVE ROAD, CONSTRUCT TRANSIT ACCESS SIDEWALK <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | ENGINEERING | FY 2025 - FY 2025 | \$200,000 \$50,000 \$250,000 | (TADA) (L(M)) |

<u>These items are for informational purposes only and subject to future NC Board of Transportation approval.</u> It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

* INDICATES FEDERAL AMENDMENT

STIP ADDITIONS

| DIVISION 7 * BL-0150 ORANGE PROJ.CATEGORY DIVISION | VARIOUS, ROUTES IN CHAPEL HILL. CONSTRUCT SIDEWALKS TO FILL IN GAPS. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2026 - \$287,000 (TADA) FY 2026 - \$72,000 (L(M)) FY 2027 - \$141,000 (TADA) FY 2027 - \$35,000 (L(M)) FY 2027 - \$2,348,000 (TADA) FY 2027 - <u>\$587,000</u> (L(M)) \$3,470,000 |
|--|--|---|--|
| * BL-0151 ORANGE PROJ.CATEGORY DIVISION | BOLIN CREEK GREENWAY PHASE TWO, LAKE HOGAN GREENWAY TO JONES CREEK/TWIN CREEKS GREENWAYS. CONSTRUCT GREENWAY. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | ENGINEERING | FY 2027 - \$320,000 (TADA) FY 2027 - <u>\$80,000</u> (L(M)) \$400,000 |
| * TL-0066 ORANGE PROJ.CATEGORY DIVISION | CHAPEL HILL TRANSIT, PURCHASE ELECTRIC BUS ADD PROJECT AT THE REQUEST OF THE MPO. | CAPITAL | FY 2027 - \$920,000 (BGDA) FY 2027 - <u>\$230,000</u> (L(M)) \$1,150,000 |
| DIVISION 8 * HL-0156 CHATHAM PROJ.CATEGORY EXEMPT | VARIOUS, LOCATIONS IN CHATHAM COUNTY. PURCHASE AND INSTALL TWO ELECTRIC VEHICLE CHARGING STATIONS. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | CONSTRUCTION | FY 2026 - \$213,000 (CRPDA) FY 2026 - <u>\$53,000</u> (L(M)) \$266,000 |

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP TRANSPORTATION PROGRAM

STIP ADDITIONS

| DIVISION 8 | | | | |
|---|--|--------------|----------------------|---|
| DIVISION 8 * HO-0019 BERTIE CHATHAM CUMBERLAND EDGECOMBE GASTON HARNETT HENDERSON HERTFORD LEE LINCOLN MARTIN NASH | VARIOUS, INSTALL EV CHARGERS AT MULTIPLE COMMUNITY COLLEGES: BLUE RIDGE COMMUNITY COLLEGE CENTRAL CAROLINA COMMUNITY COLLEGE EDGECOMBE COMMUNITY COLLEGE FAYETTEVILLE COMMUNITY COLLEGE GASTON COLLEGE MARTIN COMMUNITY COLLEGE NASH COMMUNITY COLLEGE RANDOLPH COMMUNITY COLLEGE ROANOKE-CHOWAN COMMUNITY COLLEGE WAKE TECHNICAL COMMUNITY COLLEGE ADD PROJECT DUE TO AWARD OF FEDERAL GRANT. | CONSTRUCTION | FY 2025 - FY 2025 | \$1,007,000 (DP) <u>\$252,000</u> (HF(M)) \$1,259,000 |
| NASH | ADD PROJECT DUE TO AWARD OF FEDERAL GRANT. | | | |
| RANDOLPH TRANSYLVANIA | <u>DP FUNDS REPRESENT FEDERAL CHARGING AND</u> FUELING INFRASTRUCTURE (CFI) GRANT. | | | |
| WAKE PROJ.CATEGORY | | | | |
| EXEMPT | | | | |
| | | | | |
| | | | | |

| * TN-6135 CHATHAM PROJ.CATEGORY EXEMPT | PITTSBORO, OPERATING ASSISTANCE FOR NEW TRANSIT SERVICE IN THE TOWN OF PITTSBORO. <u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF</u> <u>STRATEGIC INITIATIVES.</u> | OPERATIONS | FY 2025 - FY 2025 | \$140,000 <u>\$35,000</u> \$175,000 | (CRP550) (L(M)) |
|--|---|--------------|----------------------|---|--------------------|
| DIVISION 10 | | | | | |
| * HN-0036 | ROBERTA ROAD, MAIN STREET INTERSECTION. | ENGINEERING | FY 2025 - | \$572,000 | (CMAQ) |
| CABARRUS | CONSTRUCT ROUNDABOUT. | | FY 2025 - | \$143,000 | (L) |
| PROJ.CATEGORY | ADD PROJECT AT THE REQUEST OF THE OFFICE OF | RIGHT-OF-WAY | FY 2027 - | \$200,000 | (CMAQ) |
| EXEMPT | STRATEGIC INITIATIVES. | | FY 2027 - | \$50,000 | (L) |
| | | CONSTRUCTION | FY 2028 - | \$1,393,000 | (CMAQ) |
| | | | FY 2028 - | \$348,000 | (L) |
| | | | _ | \$2,706,000 | |

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP TRANSPORTATION PROGRAM

STIP ADDITIONS

| DIVISION 12 * HO-0019 BERTIE CHATHAM CUMBERLAND EDGECOMBE GASTON HARNETT HENDERSON HERTFORD | VARIOUS, INSTALL EV CHARGERS AT MULTIPLE COMMUNITY COLLEGES: BLUE RIDGE COMMUNITY COLLEGE CENTRAL CAROLINA COMMUNITY COLLEGE EDGECOMBE COMMUNITY COLLEGE FAYETTEVILLE COMMUNITY COLLEGE GASTON COLLEGE MARTIN COMMUNITY COLLEGE NASH COMMUNITY COLLEGE | CONSTRUCTION | FY 2025 - FY 2025 | \$1,007,000 (DP) <u>\$252,000</u> (HF(M)) \$1,259,000 |
|--|--|--------------|----------------------|---|
| LEE LINCOLN | RANDOLPH COMMUNITY COLLEGE ROANOKE-CHOWAN COMMUNITY COLLEGE | | | |
| MARTIN | WAKE TECHNICAL COMMUNITY COLLEGE | | | |
| NASH | ADD PROJECT DUE TO AWARD OF FEDERAL GRANT. | | | |
| RANDOLPH | <u>DP FUNDS REPRESENT FEDERAL CHARGING AND</u> | | | |
| TRANSYLVANIA WAKE | <u>FUELING INFRASTRUCTURE (CFI) GRANT.</u> | | | |
| PROJ.CATEGORY | | | | |
| EXEMPT | | | | |
| | | | | |
| | | | | |

| TM-0058 | GASTONIA TRANSIT, PURCHASE AN EV ADA VAN. | CONSTRUCTION | FY 2025 - | \$23,000 (L) |
|---------------|---|--------------|-----------|-----------------|
| GASTON | ADD FUNDS AT THE REQUEST OF THE MPO. | | FY 2025 | \$94,000 (5307) |
| PROJ.CATEGORY | | | | \$117,000 |
| PUBLIC TRANS | | | | |

<u>These items are for informational purposes only and subject to future NC Board of Transportation approval.</u> <u>It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.</u>

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP TRANSPORTATION PROGRAM

STIP ADDITIONS

| DIVISION 14 | | | | |
|---------------|--|--------------|-----------|-------------------|
| * HO-0019 | VARIOUS, INSTALL EV CHARGERS AT MULTIPLE | CONSTRUCTION | FY 2025 - | \$1,007,000 (DP) |
| BERTIE | COMMUNITY COLLEGES: | | FY 2025 | \$252,000 (HF(M)) |
| CHATHAM | BLUE RIDGE COMMUNITY COLLEGE | | | \$1,259,000 |
| CUMBERLAND | CENTRAL CAROLINA COMMUNITY COLLEGE | | | |
| EDGECOMBE | EDGECOMBE COMMUNITY COLLEGE | | | |
| GASTON | FAYETTEVILLE COMMUNITY COLLEGE | | | |
| HARNETT | GASTON COLLEGE | | | |
| HENDERSON | MARTIN COMMUNITY COLLEGE | | | |
| HERTFORD | NASH COMMUNITY COLLEGE | | | |
| LEE | RANDOLPH COMMUNITY COLLEGE | | | |
| LINCOLN | ROANOKE-CHOWAN COMMUNITY COLLEGE | | | |
| MARTIN | WAKE TECHNICAL COMMUNITY COLLEGE | | | |
| NASH | ADD PROJECT DUE TO AWARD OF FEDERAL GRANT. | | | |
| RANDOLPH | DP FUNDS REPRESENT FEDERAL CHARGING AND | | | |
| TRANSYLVANIA | FUELING INFRASTRUCTURE (CFI) GRANT. | | | |
| WAKE | | | | |
| PROJ.CATEGORY | | | | |
| EXEMPT | | | | |

STIP MODIFICATIONS

| DIVISION 1 | | | | |
|---------------|---|--------------|-----------|------------------|
| HS-2401C | US 64 ; US 17 BYPASS ; US 17 ; NC 11 ; US 13, INSTALL | CONSTRUCTION | FY 2025 - | \$170,000 (HSIP) |
| BERTIE | WRONG WAY PAVEMENT MARKINGS, MARKERS, AND | | | \$170,000 |
| CHOWAN | SIGNS AT RAMPS. | | | |
| HERTFORD | TO ALLOW ADDITIONAL TIME FOR PLANNING AND | | | |
| MARTIN | DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25 | | | |
| PASQUOTANK | | | | |
| TYRRELL | | | | |
| WASHINGTON | | | | |
| PROJ.CATEGORY | | | | |
| REGIONAL | | | | |

<u>These items are for informational purposes only and subject to future NC Board of Transportation approval.</u> <u>It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.</u>

REVISIONS TO THE 2024-2033 STIP TRANSPORTATION PROGRAM

STIP MODIFICATIONS

| DIVISION 1 HS-2401D HERTFORD PROJ.CATEGORY REGIONAL | NC 11, SR 1212 (SHORT CUT ROAD) TO US 158. INSTALL RUMBLE STRIPS AND PAVEMENT MARKERS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25</u> | CONSTRUCTION | FY 2025 | <u>\$300,000</u> \$300,000 | (HSIP) |
|---|---|---------------------------|--|--|----------------------------------|
| HS-2401E NORTHAMPTON PROJ.CATEGORY REGIONAL | NC 186, GARYSBURG TO THE VIRGINIA STATE LINE, EXCLUDING THE SEABOARD TOWN LIMITS. INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u> <u>CONSTRUCTION FROM FY 24 TO FY 25.</u> | CONSTRUCTION | FY 2025 | \$500,000 \$500,000 | (HSIP) |
| HS-2401F PASQUOTANK PROJ.CATEGORY REGIONAL | US 17 BUSINESS (EHRINGHAUS STREET), NC 344 (HALSTEAD BOULEVARD) INTERSECTION IN ELIZABETH CITY. INSTALL AUDIBLE PEDESTRIAN SIGNALS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25</u> | CONSTRUCTION | FY 2025 | \$12,000 \$12,000 | (HSIP) |
| HS-2401G PERQUIMANS PROJ.CATEGORY STATEWIDE | US 17, CHOWAN COUNTY LINE TO SR 1101 (BEAR SWAMP ROAD). INSTALL RUMBLE STRIPS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25</u> | CONSTRUCTION | FY 2025 | \$160,000 \$160,000 | (HSIP) |
| * U-5939 PASQUOTANK PROJ.CATEGORY REGIONAL | US 17 BUSINESS, AT SR 1145 (OAK STUMP ROAD). IMPROVE INTERSECTION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u> | RIGHT-OF-WAY | FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 - | \$508,000 \$1,525,000 \$1,525,000 \$762,000 \$540,000 \$540,000 | (BG5T50) (BG5T50) (BG5T50) |
| | | UTILITIES CONSTRUCTION | | \$530,000 \$8,650,000 \$4,325,000 \$4,325,000 | (BG5T50) (T) (T) |

\$23,230,000

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* INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

| DIVISION 2 * HS-2402N PITT PROJ.CATEGORY DIVISION | SR 1598 (10TH STREET), 5TH STREET INTERSECTION IN GREENVILLE. INSTALL / UPGRADE TRAFFIC SIGNALS, PAVEMENT MARKINGS, PEDESTRIAN SIGNALS, AND OTHER ACCOMMODATIONS. <u>ADD RIGHT-OF-WAY IN FY 25 NOT PREVIOUSLY</u> <u>PROGRAMMED.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - FY 2025 | \$3,000 <u>\$253,000</u> \$256,000 | (HSIP) (HSIP) |
|---|--|------------------------------|--|---|------------------|
| DIVISION 3 * HE-0016 BRUNSWICK PROJ.CATEGORY DIVISION | NEW ROUTE, ALONG NORTH SIDE OF US 74 FROM 0.5 MILES EAST OF BRUNSWICK COUNTY LINE TO 1.5 MILES EAST OF BRUNSWICK COUNTY LINE. CONSTRUCT ROAD ON NEW LOCATION AND CONSTRUCT INTERSECTIONS WITH US 74 ON EAST AND WEST TERMINI. <u>ADD UTILITIES IN FY 25 NOT PREVIOUSLY</u> <u>PROGRAMMED.</u> | UTILITIES CONSTRUCTION | FY 2025 - FY 2025 - FY 2026 - FY 2027 | \$40,000 \$94,000 \$5,957,000 \$3,309,000 \$9,400,000 | (T) |
| HS-2003AP NEW HANOVER PROJ.CATEGORY REGIONAL | SR 1302 (23RD STREET), AT SR 1301 (PRINCESS PLACE DRIVE) IN WILMINGTON. UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNALS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25</u> | CONSTRUCTION | FY 2025 | <u>\$195,000</u> \$195,000 | (HSIP) |
| * HS-2403C DUPLIN PROJ.CATEGORY REGIONAL | NC 111, ONSLOW COUNTY LINE TO NC 41 ; NC 41 / NC 241 IN BEULAVILLE TO NC 11 ; NC 11 / NC 903 TO WAYNE COUNTY LINE. INSTALL CENTERLINE AND SHOULDER SINUSOIDAL RUMBLE STRIPS. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2025 | <u>\$1,360,000</u> \$1,360,000 | (HSIP) |
| * HS-2403D NEW HANOVER PENDER PROJ.CATEGORY DIVISION | SR 1336 (SIDBURY ROAD), SR 1318 (BLUE CLAY ROAD) TO US 17 NORTH OF WILMINGTON. INSTALL CENTERLINE AND SHOULDER SINUSOIDAL RUMBLE STRIPS WITH BICYCLE PATTERN. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2025 | \$421,000 \$421,000 | (HSIP) |

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP TRANSPORTATION PROGRAM

STIP MODIFICATIONS

DIVISION 3

| * HS-2403E | US 17 ; US 258 ; US 421 ; NC 24 ; NC 87, VARIOUS | CONSTRUCTION | FY 2025 | \$306,000 | (HSIP) |
|---------------|--|--------------|---------|-----------|--------|
| BRUNSWICK | LOCATIONS IN DIVISION 3. UPGRADE GUARDRAIL END | | | \$306,000 | |
| DUPLIN | UNITS. | | | | |
| NEW HANOVER | ADD PROJECT AT THE REQUEST OF THE | | | | |
| ONSLOW | TRANSPORTATION MOBILITY AND SAFETY DIVISION. | | | | |
| PENDER | | | | | |
| SAMPSON | | | | | |
| PROJ.CATEGORY | | | | | |
| REGIONAL | | | | | |
| | | | | | |
| | | | | | |

| U-6235 NEW HANOVER PROJ.CATEGORY DIVISION | WILMINGTON, TRAFFIC SIGNAL PRE-EMPTION FOR EMERGENCY VEHICLES PROJECT. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25</u> | CONSTRUCTION | FY 2025 - FY 2025 | \$824,000 <u>\$206,000</u> \$1,030,000 | (BGDA) (L(M)) |
|--|---|--------------|--|---|---|
| W-5703C NEW HANOVER PROJ.CATEGORY REGIONAL | US 421 (CAROLINA BEACH ROAD), US 421 (CAROLINA BEACH ROAD) FROM US 117 / NC 132 (COLLEGE ROAD) TO NORTH OF WILOUGHBY PARK. INSTALL CURB AND GUTTER, MULTI-USE PATH, SIDEWALK, PEDESTRIAN SIGNALS, HIGH VISIBILITY CROSSWALKS, AND LIGHTING. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25</u> | CONSTRUCTION | FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - | \$35,000 \$272,000 \$68,000 \$2,796,000 \$352,000 \$667,000 \$84,000 \$4,278,000 | (HSIP) (BGDA) (T) (L(M)) (HSIP) (T) (HSIP) (T) |
| DIVISION 4 BO-2417 EDGECOMBE | THOMAS STREET, CONSTRUCT PEDESTRIAN BRIDGE OVER MAIN STREET IN ROCKY MOUNT. | ENGINEERING | FY 2025 - FY 2025 - | \$998,000 \$250,000 | (HP) (L) |

| EDGECOMBE | OVER MAIN STREET IN ROCKY MOUNT. | | FY 2025 - | \$250,000 | (L) |
|---------------|--|---------------------|-----------|-------------|------|
| NASH | TO REFLECT LATEST DELIVERY SCHEDULE, DELAY | RIGHT-OF-WAY | FY 2025 - | \$312,000 | (HP) |
| PROJ.CATEGORY | PRELIMINARY ENGINEERING FROM FY 24 TO FY 25. | | FY 2025 - | \$78,000 | (L) |
| EXEMPT | | CONSTRUCTION | FY 2026 - | \$1,690,000 | (HP) |
| | | | FY 2026 - | \$4,113,000 | (L) |
| | | | | \$7,441,000 | |

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* INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

| DIVISION 5 * HN-0026A WAKE PROJ.CATEGORY EXEMPT | CENTRAL PINES REGIONAL COUNCIL, TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN CAPITAL AREA MPO (CAMPO) <u>ADD ADDITIONAL IMPLEMENTATION FUNDING IN FY</u> 25, FY 26, AND FY 27 NOT PREVIOUSLY PROGRAMMED <u>AT THE REQUEST OF THE MPO.</u> | IMPLEMENTATION | FY 2025 - \$619,000 (CMAQ) FY 2025 - \$155,000 (L(M)) FY 2026 - \$639,000 (CMAQ) FY 2026 - \$160,000 (L(M)) FY 2027 - \$658,000 (CMAQ) FY 2027 - <u>\$164,000</u> (L(M)) \$2,395,000 | |
|--|--|---|--|---|
| * HN-0026B DURHAM ORANGE PROJ.CATEGORY EXEMPT | CENTRAL PINES REGIONAL COUNCIL, TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL- CARRBORO (DCHC). <u>ADD ADDITIONAL IMPLEMENTATION FUNDING IN FY</u> 25, FY 26, AND FY 27 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE MPO. | IMPLEMENTATION | FY 2025 - \$604,000 (CMAQ) FY 2025 - \$151,000 (L(M)) FY 2026 - \$622,000 (CMAQ) FY 2026 - \$155,000 (L(M)) FY 2027 - \$641,000 (CMAQ) FY 2027 - <u>\$160,000</u> (L(M)) \$2,333,000 | |
| * HS-2405AR WAKE PROJ.CATEGORY DIVISION | VARIOUS, DOWNTOWN RALEIGH PEDESTRIAN STUDY PHASE II. PEDESTRIAN IMPROVEMENTS AT MULTIPLE EXISTING CROSSWALKS INCLUDING PEDESTRIAN CURB EXTENSIONS, RAISED CROSSWALKS, AND MEDIAN REFUGE ISLANDS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2026 - \$5,000 (HSIP) FY 2026 - \$5,000 (HSIP) FY 2026 - <u>\$1,020,000</u> (HSIP) \$1,030,000 | |
| * HS-2405AS WAKE PROJ.CATEGORY STATEWIDE | US 1 (CAPITAL BOULEVARD), CALVARY DRIVE INTERSECTION. CONSTRUCT SIGNAL AND CROSSWALK UPGRADES AND INSTALL MEDIAN FENCE <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION</u> | CONSTRUCTION | FY 2025 - <u>\$395,000</u> (HSIP) \$395,000 | |
| * U-5823 DURHAM PROJ.CATEGORY DIVISION | WOODCROFT PARKWAY EXTENSION, SR 1116 (GARRETT ROAD) TO NC 751 (HOPE VALLEY ROAD) IN DURHAM. CONSTRUCT ROADWAY ON NEW ALIGNMENT. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - \$1,120,000 (BGANY) FY 2025 - \$280,000 (L(M)) FY 2025 - \$1,440,000 (BGANY) FY 2025 - \$360,000 (L(M)) FY 2026 - \$4,800,000 (BGANY) FY 2026 - \$1,200,000 (L(M)) \$9,200,000 \$9,200,000 \$1,200,000 |) |

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* INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

| DIVISION 6 AV-5734 CUMBERLAND PROJ.CATEGORY REGIONAL | FAYETTEVILLE REGIONAL AIRPORT (FAY), REPLACE PERIMETER FENCING AND ROAD. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u> <u>CONSTRUCTION FROM FY 25 TO FY 26.</u> | CONSTRUCTION | FY 2026 - FY 2026 | \$300,000 <u>\$3,140,000</u> \$3,440,000 | (T) (O) |
|--|--|---|---|--|--|
| BL-0134 CUMBERLAND PROJ.CATEGORY DIVISION | EAST SHORE TRAIL, FROM ESSEX PLACE TO COLEY DRIVE AND MURCHISON ROAD INTERSECTION ALONG GLENVILLE LAKE IN FAYETTEVILLE. CONSTRUCT 10 FOOT MULTI-USE PATH INCLUDING SIDEWALK CONNECTIONS ALONG MATTHEWS STREET AND FROM COLEY DRIVE TO MURCHISON ROAD. MODIFY DESCRIPTION AT THE REQUEST OF THE MPO. | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2026 - | \$270,000 \$67,000 \$62,000 \$15,000 \$1,349,000 \$337,000 \$2,100,000 | (BGDA) (L(M)) (BGDA) (L(M)) (BGDA) (L(M)) |
| HI-0016 ROBESON PROJ.CATEGORY STATEWIDE | US 74 (FUTURE I-74), 1 MILE EAST OF NC 41 TO 0.26 MILES EAST OF COLUMBUS COUNTY LINE. PAVEMENT REHABILITATION. <u>TO ALIGN LETTING WITH HL-0017, DELAY</u> <u>CONSTRUCTION FROM FY 24 TO FY 25.</u> | CONSTRUCTION | FY 2025 - FY 2026 - FY 2027 | \$2,200,000 \$5,709,000 \$2,091,000 \$10,000,000 | (NHPIM) (NHPIM) (NHPIM) |
| HS-2006P CUMBERLAND PROJ.CATEGORY DIVISION | SR 3950 (RAMSEY STREET), SR 3950 (RAMSEY STREET) AT RAILROAD BRIDGE 250216 IN FAYETTEVILLE. INSTALL GUARDRAIL. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25</u> | CONSTRUCTION | FY 2025 | \$250,000 \$250,000 | (HSIP) |
| * HS-2406HA BLADEN PROJ.CATEGORY STATEWIDE | NC 87, SR 1725 (BRADDY PLANTATION ROAD) TO BEGIN DIVIDED HIGHWAY (MILEPOST 23.07) IN ELIZABETHTOWN. INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS. <u>SEGMENT HS-2406H INTO HS-2406HA AND HS-2406HB</u> <u>AT THE REQUEST OF THE DIVISION.</u> | CONSTRUCTION | FY 2025 | \$340,000 \$340,000 | (HSIP) |
| * HS-2406HB BLADEN PROJ.CATEGORY STATEWIDE | NC 87, COLUMBUS COUNTY LINE TO SR 1725 (BRADDY PLANTATION ROAD) BLADEN COUNTY. INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS. <u>SEGMENT HS-2406H INTO HS-2406HA AND HS-2406HB</u> <u>AT THE REQUEST OF THE DIVISION.</u> | CONSTRUCTION | FY 2025 | <u>\$300,000</u> \$300,000 | (HSIP) |

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* INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

| DIVISION 6 U-3422A CUMBERLAND PROJ.CATEGORY DIVISION | SR 1003 (CAMDEN ROAD), FROM PROPOSED FAYETTEVILLE OUTER LOOP (U-2519) TO JUST WEST OF SR 1112 (ROCKFISH ROAD). <u>REMOVE BUILD NC BONDS.</u> | CONSTRUCTION | FY 2025 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - | \$3,195,000 \$7,629,000 \$7,789,000 \$5,991,000 \$2,996,000 \$27,600,000 | (T) (T) |
|--|---|---|---|---|--|
| DIVISION 7 BL-0041 GUILFORD PROJ.CATEGORY DIVISION | LAKE DANIEL GREENWAY; LATHAM PARK GREENWAY, LAKE DANIEL GREENWAY, FRIENDLY AVENUE TO JOSEPHINE BOYD STREET, AND LATHAM PARK GREENWAY AT TENNIS COURTS NEAR WENDOVER AVENUE IN GREENSBORO. REPAIR SURFACES. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u> <u>DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | CONSTRUCTION | FY 2025 - FY 2025 - FY 2026 - | \$319,000 \$100,000 <u>\$81,000</u> \$500,000 | (TAANY) (L) (TAANY) |
| * EB-5886A ORANGE PROJ.CATEGORY DIVISION | SR 1780 (ESTES DRIVE), SR 1772 (NORTH GREENSBORO STREET) TO SOUTH OF NORFOLK- SOUTHERN RR TRACKS IN CARRBORO. BICYCLE AND PEDESTRIAN IMPROVEMENTS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - | \$1,000 \$380,000 \$95,000 | (L(M)) (TAANY) (L(M)) (TAANY) (L(M)) (TAANY) (L(M)) (TAANY) (L(M)) (TAANY) (L(M)) (TAANY) |
| * HN-0026B DURHAM ORANGE PROJ.CATEGORY EXEMPT | CENTRAL PINES REGIONAL COUNCIL, TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL- CARRBORO (DCHC). <u>ADD ADDITIONAL IMPLEMENTATION FUNDING IN FY</u> 25, FY 26, AND FY 27 NOT PREVIOUSLY PROGRAMMED <u>AT THE REQUEST OF THE MPO.</u> | IMPLEMENTATIO | FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - | \$604,000 \$151,000 \$622,000 \$155,000 \$641,000 \$160,000 \$2,333,000 | (L(M)) (CMAQ) (L(M)) (CMAQ) |

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* INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

| DIVISION 7 * R-5766 ROCKINGHAM PROJ.CATEGORY DIVISION | NC 65 / NC 87, WEST OF SR 2371 (OLD COUNTY HOME ROAD) IN WENTWORTH TO US 158 / US 29 BUSINESS (FREEWAY DRIVE) IN REIDSVILLE. UPGRADE ROADWAY. <u>COMBINE A, B, AND C BREAKS INTO SINGLE</u> <u>PROJECT. TO REFLECT THE LATEST DELIVERY</u> <u>SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 24 TO FY</u> <u>26 AND CONSTRUCTION FROM FY 26 TO FY 28.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2026 - FY 2027 - FY 2028 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - | \$186,000 \$8,502,000 \$6,192,000 \$1,860,000 \$2,400,000 \$2,400,000 \$2,400,000 \$2,5609,000 \$20,591,000 \$8,874,000 \$1,726,000 \$60,200,000 | (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) |
|---|--|---|--|---|---|
| TA-6690 GUILFORD PROJ.CATEGORY PUBLIC TRANS | PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION, REPLACEMENT VEHICLES. ADD FUNDS AT THE REQUEST OF THE MPO. | CAPITAL | FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - | \$10,000 \$40,000 \$10,000 \$40,000 \$10,000 \$10,000 \$40,000 \$200,000 | (L) (5339) (L) (5339) (L) (5339) (L) (5339) |
| TG-0012 ALAMANCE PROJ.CATEGORY PUBLIC TRANS | PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION, ROUTINE CAPITAL/PREVENTATIVE, MAINTENANCE, PASSENGER AMENITIES, MOBILITY MANAGEMENT. <u>ADD FUNDS AT THE REQUEST OF THE MPO.</u> | CAPITAL | FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - | \$94,000 \$378,000 \$94,000 \$378,000 \$378,000 \$378,000 \$378,000 \$378,000 \$1,888,000 | (L) (5307) (L) (5307) (L) (5307) (L) (5307) |
| TG-6185 GUILFORD PROJ.CATEGORY PUBLIC TRANS | PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION, ROUTINE CAPITAL. ADD FUNDS AT THE REQUEST OF THE MPO. | CAPITAL | FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - | \$38,000 \$152,000 \$38,000 \$152,000 \$38,000 \$152,000 \$152,000 \$760,000 | (L) (5307) (L) (5307) (L) (5307) (L) (5307) |

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STIP MODIFICATIONS

| DIVISION 7 TO-5134 ALAMANCE PROJ.CATEGORY PUBLIC TRANS | PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION, OPERATING. ADD FUNDS AT THE REQUEST OF THE MPO. | OPERATIONS | FY 2025 - \$200,000 (L) FY 2025 - \$200,000 (5307) FY 2026 - \$200,000 (L) FY 2026 - \$200,000 (5307) FY 2027 - \$200,000 (L) FY 2027 - \$200,000 (5307) FY 2028 - \$200,000 (L) FY 2028 - \$200,000 (L) FY 2028 - \$200,000 (L) FY 2028 - \$200,000 (L) FY 2028 - \$200,000 (L) |
|--|--|---|---|
| TO-5134C GUILFORD PROJ.CATEGORY PUBLIC TRANS | PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION, OPERATING ASSISTANCE. ADD FUNDS AT THE REQUEST OF THE MPO. | OPERATIONS | FY 2025 - \$818,000 (L) FY 2025 - \$818,000 (5307) FY 2026 - \$818,000 (L) FY 2026 - \$818,000 (L) FY 2027 - \$818,000 (L) FY 2027 - \$818,000 (5307) FY 2028 - \$818,000 (L) FY 2028 - \$818,000 (L) FY 2028 - \$818,000 (5307) \$6,544,000 |
| TO-5209 GUILFORD PROJ.CATEGORY PUBLIC TRANS | PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION, OPERATING- FIXED ROUTE. <u>ADD FUNDS AT THE REQUEST OF THE MPO.</u> | OPERATIONS | FY 2025 - \$668,000 (SMAP) FY 2025 - \$456,000 (L) FY 2025 - \$456,000 (5307) FY 2026 - \$668,000 (SMAP) FY 2026 - \$456,000 (L) FY 2026 - \$456,000 (L) FY 2026 - \$456,000 (L) FY 2027 - \$668,000 (SMAP) FY 2027 - \$456,000 (L) FY 2027 - \$456,000 (S307) FY 2028 - \$668,000 (SMAP) FY 2028 - \$456,000 (L) \$6,320,000 \$307) \$6,320,000 |
| U-6014 ALAMANCE PROJ.CATEGORY DIVISION | SR 1716 (GRAHAM- HOPEDALE ROAD), SR 1720 (WEST HANOVER ROAD) TO MORNINGSIDE DRIVE IN BURLINGTON. WIDEN TO A THREE LANE FACILITY WITH BIKE-PED ACCOMMODATIONS. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u> <u>UTILITIES FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | $\begin{array}{ccccc} FY \ 2025 & & & & & & & & & & & & & & & & & & &$ |

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* INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

| DIVISION 9 * BL-0142 FORSYTH PROJ.CATEGORY DIVISION | SR 1103 (LEWISVILLE-CLEMMONS ROAD), AUGUST DRIVE TO BRANDON FARM ROAD. CONSTRUCT SIDEWALK AND IMPROVE CROSSWALK AT WEST FORSYTH HIGH SCHOOL. <u>ADD CONSTRUCTION IN FY 26 NOT PREVIOUSLY</u> <u>PROGRAMMED AT THE REQUEST OF THE MPO.</u> | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - | \$10,000 \$3,000 \$35,000 \$9,000 \$210,000 \$53,000 \$320,000 | (L(M)) (TADA) (L(M)) (TADA) |
|---|--|---|--|---|--|
| * HL-0153 Forsyth Proj.category Division | US 311 (HARLEY DRIVE), US 311 (MAIN STREET) INTERSECTION). CONSTRUCT INTERSECTION IMPROVEMENTS. <u>MODIFY PROJECT SCOPE AT THE REQUEST OF THE</u> <u>MPO.</u> | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - | \$10,000 \$3,000 \$10,000 \$3,000 \$1,190,000 <u>\$297,000</u> \$1,513,000 | (BGDA) (L(M)) (BGDA) (L(M)) (BGDA) (L(M)) |
| * HS-2409C Forsyth Proj.category Division | SR 1725 (UNIVERSITY PARKWAY), WEST 14TH STREET INTERSECTION IN WINSTON-SALEM. UPGRADE TRAFFIC SIGNAL, INSTALL PEDESTRIAN SIGNALS AND CROSSWALKS, AND MODIFY SIDEWALK AND MEDIAN. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2025 | \$515,000 \$515,000 | (HSIP) |
| TG-6783 FORSYTH PROJ.CATEGORY PUBLIC TRANS | PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION, ROUTINE CAPITAL, PASSENGER SHELTERS, PASSENGER AMENITIES, SHOP EQUIPMENT, SPARE PARTS. <u>ADD FUNDS AT THE REQUEST OF THE MPO.</u> | CAPITAL | FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - | \$44,000 \$176,000 \$44,000 \$176,000 \$44,000 \$176,000 \$176,000 \$880,000 | (5307) (L) (5307) (L) (5307) (L) |
| TO-6150 FORSYTH PROJ.CATEGORY PUBLIC TRANS | PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION, OPERATING ASSISTANCE. ADD FUNDS AT THE REQUEST OF THE MPO. | OPERATIONS | FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - | \$546,000 \$546,000 \$546,000 \$546,000 \$546,000 \$546,000 \$546,000 \$546,000 \$546,000 | (L) (5307) (L) (5307) (L) |

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* INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

| DIVISION 10 * EB-5971 MECKLENBURG PROJ.CATEGORY DIVISION | JETTON STREET, GRIFFITH STREET TO POTTS STREET. CONSTRUCT SIDEWALK ON SOUTH SIDE OF JETTON STREET. <u>ADD PRELIMINARY ENGINEERING IN FY 25 NOT</u> <u>PREVIOUSLY PROGRAMMED.</u> | ENGINEERING CONSTRUCTION | FY 2025 - \$8,00 FY 2025 - \$2,00 FY 2026 - \$224,00 FY 2026 - <u>\$56,00</u> \$290,00 |) (L)) (TAANY)) (L) |
|--|--|---|---|---|
| EB-6036 MECKLENBURG PROJ.CATEGORY DIVISION | SUNSET ROAD, OAKDALE ROAD / MIRANDA ROAD TO KIEV DRIVE. CONSTRUCT SIDEWALKS ON NORTH SIDE <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25</u> | CONSTRUCTION | FY 2025 - \$1,496,00 FY 2025 - \$374,00 FY 2026 - \$1,030,00 FY 2026 - <u>\$258,00</u> \$3,158,00 |) (L)) (BGDA) <u>)</u> (L) |
| * HL-0063 CABARRUS PROJ.CATEGORY DIVISION | SR 1173 (CALDWELL ROAD), NC 49 TO US 29. EXTEND ROADWAY APPROXIMATELY 3000 FEET AND IMPROVE INTERSECTION OF SR 1173 (CALDWELL ROAD) AND NC 49. <u>MODIFY FUNDING FROM FEDERAL TO STATE.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - \$886,00 FY 2025 - \$222,00 FY 2025 - \$8,00 FY 2025 - \$2,00 FY 2026 - \$3,325,00 FY 2026 - <u>\$831,00</u> \$5,274,00 |) (L)) (T(DA))) (L)) (T(DA))) (L) |
| * P-5750B ANSON PROJ.CATEGORY REGIONAL | CSX SF LINE, SR 1469 (FREEDOM ROAD) INTERSECTION. CONSTRUCT GRADE SEPARATION. ADD RIGHT-OF-WAY NOT PREVIOUSLY PROGRAMMED. | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - \$2,000,00 FY 2027 - \$2,910,00 FY 2028 - \$8,531,00 FY 2029 - \$4,265,00 FY 2030 - <u>\$674,00</u> \$18,380,00 |) (T)) (T)) (T) <u>)</u> (T) |
| U-6246 UNION PROJ.CATEGORY EXEMPT | NC 84, SR 1007 (ROCKY RIVER ROAD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 26 TO FY 27.</u> | RIGHT-OF-WAY CONSTRUCTION | |) (L)) (HF(M))) (T(DA)) <u>)</u> (HF(M)) |

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* INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

| DIVISION 11 * HB-0044 ASHE PROJ.CATEGORY EXEMPT | SR 1644, REPLACE BRIDGE 040093 OVER NORTH FORK NEW RIVER. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u> <u>ACCELERATE RIGHT-OF-WAY FROM FY 27 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 28 TO FY 26. DP</u> <u>REPRESENTS FEDERAL RAISE GRANT.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - | \$19,000 \$80,000 \$17,000 \$71,000 \$243,000 \$971,000 \$1,401,000 | (DP) (HFB) (DP) (HFB) (DP) (HFB) |
|---|--|---|---|--|--|
| * HB-0045 ASHE PROJ.CATEGORY EXEMPT | SR 1609, REPLACE BRIDGE 040183 OVER CRANBERRY CREEK. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u> <u>ACCELERATE RIGHT-OF-WAY FROM FY 27 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 28 TO FY 26. DP</u> <u>REPRESENTS FEDERAL RAISE GRANT.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 | \$13,000 \$53,000 \$11,000 \$47,000 \$162,000 \$647,000 \$933,000 | (DP) (HFB) (DP) (HFB) (DP) (HFB) |
| * HB-0048 ASHE PROJ.CATEGORY EXEMPT | SR 1606, REPLACE BRIDGE 040343 OVER CRANBERRY CREEK. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u> <u>ACCELERATE RIGHT-OF-WAY FROM FY 27 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 28 TO FY 26. DP</u> <u>REPRESENTS FEDERAL RAISE GRANT.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - | \$13,000 \$53,000 \$12,000 \$47,000 \$162,000 \$647,000 \$934,000 | (DP) (HFB) (DP) (HFB) (DP) (HFB) |
| * HB-0049 ASHE PROJ.CATEGORY EXEMPT | SR 1602, REPLACE BRIDGE 040351 OVER SOUTH FORK NEW RIVER. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u> <u>ACCELERATE RIGHT-OF-WAY FROM FY 27 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 28 TO FY 26. DP</u> <u>REPRESENTS FEDERAL RAISE GRANT.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - | \$26,000 \$106,000 \$24,000 \$323,000 \$13,000 \$1,282,000 \$1,868,000 | (DP) (HFB) (DP) (HFB) (DP) (HFB) (HFB) |
| * HB-0050 ASHE PROJ.CATEGORY EXEMPT | SR 1563, REPLACE BRIDGE 040463 OVER NORTH FORK NEW RIVER. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u> <u>ACCELERATE RIGHT-OF-WAY FROM FY 27 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 28 TO FY 26. DP</u> <u>REPRESENTS FEDERAL RAISE GRANT.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 | \$26,000 \$106,000 \$24,000 \$323,000 \$13,000 \$1,282,000 \$1,868,000 | (DP) (HFB) |

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* INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

| DIVISION 11 HB-0052 ASHE PROJ.CATEGORY EXEMPT | SR 1104, REPLACE BRIDGE 040477 OVER SOUTH FORK NEW RIVER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 25 TO FY 26. DP</u> <u>REPRESENTS FEDERAL RAISE GRANT.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 | \$17,000 \$69,000 \$15,000 \$61,000 \$210,000 \$842,000 \$1,214,000 | (DP) (HFB) (DP) (HFB) (DP) (HFB) |
|---|--|---|---|--|--|
| * HB-0053 ASHE PROJ.CATEGORY EXEMPT | SR 1126, REPLACE BRIDGE 040480 OVER NORTH FORK NEW RIVER. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u> <u>ACCELERATE RIGHT-OF-WAY FROM FY 27 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 28 TO FY 26. DP</u> <u>REPRESENTS FEDERAL RAISE GRANT.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 | \$12,000 \$48,000 \$10,000 \$42,000 \$146,000 \$6,000 \$577,000 \$841,000 | (DP) (HFB) |
| HB-0055 AVERY PROJ.CATEGORY EXEMPT | SR 1326, REPLACE BRIDGE 050091 OVER ELK RIVER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 25 TO FY 26. DP</u> <u>REPRESENTS FEDERAL RAISE GRANT.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 | \$13,000 \$53,000 \$12,000 \$47,000 \$162,000 \$6,000 \$641,000 \$934,000 | (DP) (HFB) (DP) (HFB) (DP) (HFB) (HFB) |
| HB-0056 CALDWELL PROJ.CATEGORY EXEMPT | SR 1514, REPLACE BRIDGE 130130 OVER YADKIN RIVER. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u> <u>ACCELERATE RIGHT-OF-WAY FROM FY 26 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 27 TO FY 26. DP</u> <u>REPRESENTS FEDERAL RAISE GRANT.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 | \$13,000 \$53,000 \$12,000 \$47,000 \$162,000 \$6,000 \$641,000 \$934,000 | (DP) (HFB) (DP) (HFB) (DP) (HFB) (HFB) |
| HB-0057 CALDWELL PROJ.CATEGORY EXEMPT | SR 1356, REPLACE BRIDGE 130185 OVER JOHNS RIVER <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 25 TO FY 26. DP</u> <u>REPRESENTS FEDERAL RAISE GRANT.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 | \$13,000 \$53,000 \$12,000 \$47,000 \$162,000 \$6,000 \$641,000 \$934,000 | (DP) (HFB) (DP) (HFB) (DP) (HFB) (HFB) |

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* INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

| DIVISION 11 HB-0058 CALDWELL PROJ.CATEGORY EXEMPT | SR 1356, REPLACE BRIDGE 130186 OVER JOHNS RIVER <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 25 TO FY 26. DP</u> <u>REPRESENTS FEDERAL RAISE GRANT.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 | \$13,000 \$53,000 \$12,000 \$47,000 \$162,000 \$6,000 \$641,000 \$934,000 | (DP) (HFB) (DP) (HFB) (DP) (HFB) (HFB) |
|---|---|---|---|--|--|
| HB-0059 CALDWELL PROJ.CATEGORY EXEMPT | SR 1356, REPLACE BRIDGE 130275 OVER JOHNS RIVER <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u> AND CONSTRUCTION FROM FY 25 TO FY 26. DP | RIGHT-OF-WAY UTILITIES | FY 2025 - FY 2025 - FY 2025 - FY 2025 - | \$13,000 \$53,000 \$12,000 \$47,000 | (DP) (HFB) (DP) (HFB) |
| | REPRESENTS FEDERAL RAISE GRANT. | CONSTRUCTION | FY 2026 - FY 2026 - FY 2026 - FY 2027 | \$162,000 \$6,000 <u>\$641,000</u> \$934,000 | (DP) (HFB) (HFB) |
| HB-0060 CALDWELL | SR 1356, REPLACE BRIDGE 130317 OVER JOHNS RIVER TO ALLOW ADDITIONAL TIME FOR PLANNING AND | RIGHT-OF-WAY | FY 2025 - FY 2025 - | \$17,000 \$69,000 | (DP) (HFB) |
| PROJ.CATEGORY EXEMPT | DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 26. DP | UTILITIES | FY 2025 - FY 2025 - | \$15,000 \$61,000 | (DP) (HFB) |
| | REPRESENTS FEDERAL RAISE GRANT. | CONSTRUCTION | FY 2026 - FY 2026 - FY 2027 | \$210,000 \$8,000 \$834,000 \$1,214,000 | (DP) (HFB) (HFB) |
| HB-0061 CALDWELL | SR 1574, REPLACE BRIDGE 130349 OVER JONES CREEK. | RIGHT-OF-WAY | FY 2025 - FY 2025 - | \$11,000 \$42,000 | (DP) (HFB) |
| PROJ.CATEGORY EXEMPT | <u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u> ACCELERATE RIGHT-OF-WAY FROM FY 26 TO FY 25 | UTILITIES | FY 2025 - FY 2025 - | \$9,000 \$38,000 | (DP) (HFB) |
| | AND CONSTRUCTION FROM FY 27 TO FY 26. DP REPRESENTS FEDERAL RAISE GRANT. | CONSTRUCTION | FY 2026 - FY 2026 - FY 2027 | \$130,000 \$5,000 \$513,000 \$748,000 | (DP) (HFB) (HFB) |
| HB-0062 WATAUGA | SR 1594, REPLACE BRIDGE 940319 OVER WATAUGA RIVER. | RIGHT-OF-WAY | FY 2025 - FY 2025 - | \$13,000 \$53,000 | (DP) (HFB) |
| PROJ.CATEGORY | TO ALLOW ADDITIONAL TIME FOR PLANNING AND | UTILITIES | FY 2025 - | \$12,000 | (DP) |
| EXEMPT | <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 25 TO FY 26. DP</u> <u>REPRESENTS FEDERAL RAISE GRANT.</u> | CONSTRUCTION | FY 2025 - FY 2026 - FY 2026 - FY 2027 | \$47,000 \$162,000 \$6,000 <u>\$641,000</u> \$934,000 | (HFB) (DP) (HFB) (HFB) |

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* INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

| DIVISION 11 HB-0063 WILKES PROJ.CATEGORY EXEMPT | SR 1559, REPLACE BRIDGE 960341 OVER MID FORK REDDIES RIVER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 25 TO FY 26. DP</u> <u>REPRESENTS FEDERAL RAISE GRANT.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 | \$13,000 \$53,000 \$12,000 \$47,000 \$162,000 \$6,000 \$641,000 \$934,000 | (DP) (HFB) (DP) (HFB) (DP) (HFB) (HFB) |
|---|--|---|---|--|--|
| HB-0064 WILKES PROJ.CATEGORY EXEMPT | SR 1567, REPLACE BRIDGE 960655 OVER WINGLER CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 25 TO FY 26. DP</u> <u>REPRESENTS FEDERAL RAISE GRANT.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 | \$11,000 \$42,000 \$38,000 \$130,000 \$5,000 \$513,000 \$748,000 | (DP) (HFB) (DP) (HFB) (DP) (HFB) (HFB) |
| HB-0065 WILKES PROJ.CATEGORY EXEMPT | SR 1170, REPLACE BRIDGE 960691 OVER STONY FORK CREEK. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u> <u>ACCELERATE RIGHT-OF-WAY FROM FY 26 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 27 TO FY 26. DP</u> <u>REPRESENTS FEDERAL RAISE GRANT.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 | \$12,000 \$48,000 \$11,000 \$42,000 \$145,000 \$6,000 \$577,000 \$841,000 | (DP) (HFB) (DP) (HFB) (DP) (HFB) (HFB) |
| HB-0066 WILKES PROJ.CATEGORY EXEMPT | SR 1355, REPLACE BRIDGE 960340 OVER SOUTH FORK REDDIES RIVER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 25 TO FY 26. DP</u> <u>REPRESENTS FEDERAL RAISE GRANT.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 | \$13,000 \$53,000 \$12,000 \$47,000 \$161,000 \$6,000 \$642,000 \$934,000 | (DP) (HFB) (DP) (HFB) (DP) (HFB) (HFB) |
| HB-0067 ALLEGHANY PROJ.CATEGORY EXEMPT | SR 1433, REPLACE BRIDGE 020082 OVER BRUSH CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 25 TO FY 26. DP</u> <u>REPRESENTS FEDERAL RAISE GRANT.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 | \$13,000 \$53,000 \$12,000 \$47,000 \$161,000 \$6,000 \$642,000 \$934,000 | (DP) (HFB) (DP) (HFB) (DP) (HFB) (HFB) |

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* INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

| DIVISION 11 TG-6801 ALEXANDER BURKE CALDWELL CATAWBA PROJ.CATEGORY PUBLIC TRANS | WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATING ASSISTANCE - ADA PARATRANSIT. ADD FUNDS AT THE REQUEST OF THE MPO. | PLANNING OPERATIONS | FY 2025 - \$200,000 FY 2026 - \$50,000 FY 2026 - \$200,000 FY 2025 - \$50,000 FY 2025 - \$50,000 FY 2025 - \$200,000 | (L) (5307) (L) (5307) (L) (5307) (L) (5307) |
|--|---|------------------------------|--|--|
| DIVISION 12 TG-6801 ALEXANDER BURKE CALDWELL CATAWBA PROJ.CATEGORY PUBLIC TRANS | WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATING ASSISTANCE - ADA PARATRANSIT. ADD FUNDS AT THE REQUEST OF THE MPO. | PLANNING OPERATIONS | FY 2025 - \$200,000 FY 2026 - \$50,000 FY 2026 - \$200,000 FY 2025 - \$50,000 FY 2025 - \$200,000 | (L) (5307) (L) (5307) (L) (5307) (L) (5307) |
| DIVISION 13 EB-5774A BUNCOMBE PROJ.CATEGORY DIVISION | NC 251 (RIVERSIDE DRIVE) WOODFIN GREENWAY, US 19/23/70 (EXIT 25) TO THE MILLS AT RIVERSIDE. CONSTRUCT MULTI-USE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - \$853,000 FY 2026 - \$4,808,000 | (TADA) (L) (BGDA) (L) |
| * HS-2413L McDOWELL PROJ.CATEGORY STATEWIDE | I-40, BUNCOMBE COUNTY LINE TO BURKE COUNTY LINE. UPGRADE GUARDRAIL END UNITS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2025 - <u>\$200,000</u> \$200,000 | (HSIP) |

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* INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

| DIVISION 13 |
|-------------|
|-------------|

| TG-6801 | WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, | PLANNING | FY 2025 - | \$50,000 | (L) |
|---------------|--|------------|-----------|-------------|--------|
| ALEXANDER | OPERATING ASSISTANCE - ADA PARATRANSIT. | | FY 2025 - | \$200,000 | (5307) |
| BURKE | ADD FUNDS AT THE REQUEST OF THE MPO. | | FY 2026 - | \$50,000 | (L) |
| CALDWELL | | | FY 2026 - | \$200,000 | (5307) |
| CATAWBA | | OPERATIONS | FY 2025 - | \$50,000 | (L) |
| PROJ.CATEGORY | | | FY 2025 - | \$200,000 | (5307) |
| PUBLIC TRANS | | | FY 2026 - | \$50,000 | (L) |
| | | | FY 2026 - | \$200,000 | (5307) |
| | | | | \$1,000,000 | |
| | | | | | |

DIVISION 14

| * HB-0023 Haywood Proj.category Division | SR 1876 (SONOMA ROAD/ MAX THOMPSON ROAD), REPLACE BRIDGE 430169 OVER WEST FORK PIGEON RIVER. REPLACE BRIDGE 430170 OVER EAST FORK PIGEON RIVER. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u> <u>DELAY UTILITIES FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2024 - FY 2025 - FY 2025 | \$320,000 \$300,000 \$3,200,000 \$3,820,000 | (BGOFF) (BGOFF) (BGOFF) |
|--|--|---|--|--|-------------------------------|
| STATEWIDE TO-0004 STATEWIDE PROJ.CATEGORY PUBLIC TRANS | STATEWIDE, SYSTEM SAFETY OVERSIGHT GRANT FOR NCDOT RAIL DIVISION. <u>MODIFY FUNDS AT THE REQUEST OF THE</u> <u>INTEGRATED MOBILITY DIVISION.</u> | CONSTRUCTION | FY 2025 - FY 2025 - FY 2026 - FY 2026 | \$500,000 \$1,810,000 \$500,000 <u>\$1,000,000</u> \$3,810,000 | (S) (SSO) (S) (SSO) |

STIP DELETIONS

DIVISION 5* C-4924TRIANGLE J COUNCIL OF GOVERNMENTS, TRIANGLE JDURHAMCOUNCIL OF GOVERNMENTS (COG).ORANGETRANSPORTATION DEMAND MANAGEMENT PROGRAMWAKEFOR ORGANIZATIONS IN TRIANGLE OZONE NON-PROJ.CATEGORYATTAINMENT AREA.EXEMPTREMOVE PROJECT AT THE REQUEST OF THE MPO.
PROJECT NOW FUNDED UNDER HN-0026.

<u>These items are for informational purposes only and subject to future NC Board of Transportation approval.</u> <u>It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.</u>

* INDICATES FEDERAL AMENDMENT

STIP DELETIONS

DIVISION 5

| * C-4924A | TRIANGLE J COUNCIL OF GOVERNMENTS, |
|---------------|---|
| DURHAM | TRANSPORTATION DEMAND MANAGEMENT PROGRAM |
| ORANGE | FOR ORGANIZATIONS IN CAPITAL AREA MPO (CAMPO) |
| WAKE | REMOVE PROJECT AT THE REQUEST OF THE MPO. |
| PROJ.CATEGORY | PROJECT NOW FUNDED UNDER HN-0026A. |
| EXEMPT | |

| * C-4924B | TRIANGLE J COUNCIL OF GOVERNMENTS, | IMPLEMENTATION | FY 2025 - | \$586,000 | (CMAQ) |
|---------------|--|----------------|-----------|-------------|--------|
| DURHAM | TRANSPORTATION DEMAND MANAGEMENT PROGRAM | | FY 2025 - | \$147,000 | (L(M)) |
| ORANGE | FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL- | | FY 2026 - | \$622,000 | (CMAQ) |
| WAKE | CARRBORO (DCHC) | | FY 2026 - | \$155,000 | (L(M)) |
| PROJ.CATEGORY | <u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u> | | FY 2027 - | \$641,000 | (CMAQ) |
| EXEMPT | PROJECT NOW FUNDED UNDER HN-0026B. | | FY 2027 | \$160,000 | (L(M)) |
| | | | | \$2,311,000 | |

| DIVISION | 5 |
|-----------------|---|
|-----------------|---|

| * HS-2406H BLADEN PROJ.CATEGORY STATEWIDE | NC 87, MILEPOST 0 TO 22.6 IN BLADEN COUNTY. INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS. <u>REMOVE PROJECT AT THE REQUEST OF THE</u> <u>DIVISION. PROJECT WILL BE COMPLETED UNDER HS-</u> 2406HA AND HS-2406HB. | CONSTRUCTION | FY 2025 | \$640,000 \$640,000 | (HSIP) |
|---|---|--------------|----------------------|---|---------------|
| DIVISION 11 TG-4774 ALEXANDER BURKE CALDWELL CATAWBA | WESTERN PIEDMONT REGIONAL TRANSPORTATION, ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC. <u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u> | CAPITAL | FY 2025 - FY 2025 | \$20,000 <u>\$220,000</u> \$240,000 | (L) (5307) |

PROJ.CATEGORY PUBLIC TRANS

> <u>These items are for informational purposes only and subject to future NC Board of Transportation approval.</u> <u>It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.</u>

* INDICATES FEDERAL AMENDMENT

ITEM N (HANDOUT)

REVISIONS TO THE 2024-2033 STIP TRANSPORTATION PROGRAM

STIP DELETIONS

DIVISION 11

| TG-4774B ALEXANDER BURKE CALDWELL CATAWBA | WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE. REMOVE PROJECT AT THE REQUEST OF THE MPO. | OPERATIONS | +) | (L) (5307) |
|---|--|------------|---------|---------------|
| CATAWBA PROJ.CATEGORY PUBLIC TRANS | | | | |
| FUDLIC I NANS | | | | |

DIVISION 12 TG-4774 WESTERN PIEDMONT REGIONAL TRANSPORTATION, CAPITAL FY 2025 -\$20,000 (L) ALEXANDER ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, FY 2025 - ____ \$220,000 (5307) SHOP EQUIPMENT, SPARE PARTS, ENGINES, \$240,000 BURKE CALDWELL FAREBOX, SERVICE VEHICLES, ETC. CATAWBA REMOVE PROJECT AT THE REQUEST OF THE MPO. **PROJ.CATEGORY** PUBLIC TRANS

| TG-4774B ALEXANDER BURKE CALDWELL CATAWBA PROJ.CATEGORY PUBLIC TRANS | WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, O OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE. <u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u> | PERATIONS | \$39,000 <u>\$429,000</u> \$468,000 | (L) (5307) |
|---|--|-----------|---|---------------|
| | | | | |

| TG-6799 | WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, CAPITAL | FY 2025 - \$120,000 (| (L) |
|---------------|--|----------------------------|--------|
| CATAWBA | PREVENTIVE MAINTANENCE. | FY 2025 - <u>\$480,000</u> | (5307) |
| PROJ.CATEGORY | REMOVE PROJECT AT THE REQUEST OF THE MPO. | \$600,000 | |
| PUBLIC TRANS | | | |

<u>These items are for informational purposes only and subject to future NC Board of Transportation approval.</u> It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

* INDICATES FEDERAL AMENDMENT

ITEM N (HANDOUT)

> (L) (5307)

REVISIONS TO THE 2024-2033 STIP TRANSPORTATION PROGRAM

STIP DELETIONS

| DIVISION 13 | | | | |
|---------------|---|---------|-----------|-----------|
| TG-4774 | WESTERN PIEDMONT REGIONAL TRANSPORTATION, | CAPITAL | FY 2025 - | \$20,000 |
| ALEXANDER | ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, | | FY 2025 - | \$220,000 |
| BURKE | SHOP EQUIPMENT, SPARE PARTS, ENGINES, | | | \$240,000 |
| CALDWELL | FAREBOX, SERVICE VEHICLES, ETC. | | | |
| CATAWBA | REMOVE PROJECT AT THE REQUEST OF THE MPO. | | | |
| PROJ.CATEGORY | | | | |
| PUBLIC TRANS | | | | |
| | | | | |
| | | | | |
| | | | | |

| TG-4774B ALEXANDER BURKE | WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATIONS OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE. | FY 2025 - FY 2025 | \$39,000 (L) <u>\$429,000</u> (5307) \$468,000 |
|--------------------------------|---|----------------------|--|
| CALDWELL CATAWBA | REMOVE PROJECT AT THE REQUEST OF THE MPO. | | |

PROJ.CATEGORY PUBLIC TRANS

> <u>These items are for informational purposes only and subject to future NC Board of Transportation approval.</u> It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

* INDICATES FEDERAL AMENDMENT

RESOLUTION FOR COMMISSIONER TONY BRASWELL BRIDGE

WHEREAS, Jimmy G. "Tony" Braswell grew up in Pine Level, N.C., graduated from Pine Level High School and took business courses at Hardbarger's Business School in Raleigh before continuing his education at Johnston Community College; and,

WHEREAS, Braswell served in the United States Army and was a Vietnam War veteran; and,

WHEREAS, Braswell continued to be an advocate for military veterans throughout his life serving as a Post Commander for the Pine Level American Legion Post #405 and helping start the Pine Level VFW Post where he was a charter member, and ultimately serving on the North Carolina Veterans Affairs Commission; and,

WHEREAS, Braswell wanted to give back to his community and was elected to serve as a Pine Level town commissioner and then was elected as the town's mayor; and,

WHEREAS, Braswell went on to further his political career by serving as a Johnston County Commissioner from 2004-2016 and from 2018 until his death in March 2024; and,

WHEREAS, during his time as a Johnston County Commissioner, Braswell had stints as the board's vice chairman and chairman; and,

WHEREAS, Braswell also served on numerous other boards and committees, such as the Johnston Health Board of Commissioners, Johnston County Social Services Board, Johnston County Planning Board, Johnston County Firemen's Association, Pine Level Lions Club, Selma Masonic Lodge, and many others; and,

WHEREAS, Braswell enjoyed working with and supporting the youth in his community by coaching and volunteering with the Pine Level Parks and Recreation and Boy Scout Troop #63; and,

WHEREAS, the Johnston County Board of Commissioners requests that the N.C. Board of Transportation name a bridge in Braswell's honor.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation names the bridge on U.S. 70 Business East at the Peedin Street Extension over U.S. 70 East in Pine Level the *Commissioner Tony Braswell Bridge*.

That appropriate signs will be erected at a suitable time.

Adopted this the $7^{\rm th}$ day of November 2024 by the North Carolina Board of Transportation.

muchan S.

Chairman

Secretary of Transportation

RESOLUTION FOR PATROLMAN PAUL WILLIAMS BRIDGE

WHEREAS, Patrolman Paul Williams was an employee with the North Carolina State Highway Patrol for two years; and,

WHEREAS, Patrolman Williams was killed in the line of duty in an automobile crash during a pursuit in Pamlico County on Nov. 8, 1970; and,

WHEREAS, the citizens of Pamlico and Craven counties and the state of North Carolina are grateful for individuals like Patrolman Williams who make the ultimate sacrifice to protect their families, friends and neighbors; and,

WHEREAS, the North Carolina State Highway Patrol wishes to honor Patrolman Williams for his distinguished public service to the state of North Carolina; and,

WHEREAS, the North Carolina State Highway Patrol requests that the N.C. Board of Transportation name a bridge in honor of Patrolman Williams.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation names the bridge on N.C. 55 at the Pamlico and Craven county line over Upper Broad Creek the *Patrolman Paul Williams Bridge*.

That appropriate signs will be erected at a suitable time.

muchael S.

Chairman

Secretary of Transportation

RESOLUTION FOR PATROLMAN ISAAC T MOORE BRIDGE

WHEREAS, Patrolman Isaac T. Moore served with the North Carolina State Highway Patrol for two years; and,

WHEREAS, Patrolman Moore was shot and killed June 18, 1937, while questioning two suspects who had been stopped along U.S. 117 while hauling about 500 pounds of meat in a vehicle later found to be stolen; and,

WHEREAS, the citizens of Wayne County and North Carolina are grateful for Patrolman Moore and individuals like him who make the ultimate sacrifice to protect their families, friends and neighbors; and,

WHEREAS, the North Carolina State Highway Patrol wishes to honor Patrolman Moore for his distinguished public service to the state of North Carolina; and,

WHEREAS, the North Carolina State Highway Patrol requests that the N.C. Board of Transportation name a bridge in honor of Patrolman Moore.

NOW, THEREFORE, BE IT RESOLVED:

FRANSPORTA

EPARTMEN

That the North Carolina Board of Transportation names the bridge on U.S. 117 over the Neuse River north of Old Mount Olive Highway in Wayne County the *Patrolman Isaac T Moore Bridge*.

That appropriate signs will be erected at a suitable time.

muchan S.

Chairman

Secretary of Transportation

RESOLUTION FOR TROOPER A J STOCKS BRIDGE

WHEREAS, Trooper Andrew J. Stocks, known as A.J., was an employee with the North Carolina State Highway Patrol for four years; and,

WHEREAS, Trooper Stocks was a veteran of the U.S. Army and U.S. Marine Corps; and,

WHEREAS, Trooper Stocks was killed in the line of duty after his patrol vehicle collided with a truck Sept. 9, 2008, while he was responding to a vehicle crash in Wake County; and,

WHEREAS, the citizens of Wake County and North Carolina are grateful for individuals like Trooper Stocks who make the ultimate sacrifice to protect their families, friends and neighbors; and,

WHEREAS, the North Carolina State Highway Patrol wishes to honor Trooper Stocks for his distinguished public service to the state of North Carolina; and,

WHEREAS, the North Carolina State Highway Patrol requests that the N.C. Board of Transportation name a bridge in honor of Trooper Stocks.

NOW, THEREFORE, BE IT RESOLVED:

FRANSPORTAT

JEPARTMEN

LINA

That the North Carolina Board of Transportation names the bridge on N.C. 42 over Interstate 40 in Johnston County the *Trooper A J Stocks Bridge*.

That appropriate signs will be erected at a suitable time.

muchael S. ta

Chairman

Secretary of Transportation

RESOLUTION FOR PATROLMAN JAMES H MARSHBURN BRIDGE

WHEREAS, James Hugh Marshburn was born in New Hanover County in January of 1943; and,

WHEREAS, Marshburn joined the North Carolina State Highway Patrol and was stationed in Robeson County upon completion of training in 1964; and,

WHEREAS, Patrolman Marshburn was tragically shot and killed on Sept. 19, 1964, after he and another patrolman had stopped two pedestrians along Interstate 95 near a burned vehicle; and,

WHEREAS, Patrolman Marshburn had served two months with the North Carolina State Highway Patrol at the time of his death; and,

WHEREAS, the citizens of Robeson County and North Carolina are grateful for individuals like Patrolman Marshburn who make the ultimate sacrifice to protect their families, friends and neighbors; and,

WHEREAS, the North Carolina State Highway Patrol wishes to honor Patrolman Marshburn for his distinguished public service to the state of North Carolina; and,

WHEREAS, the North Carolina State Highway Patrol requests that the N.C. Board of Transportation name a bridge in honor of Patrolman Marshburn.

NOW, THEREFORE, BE IT RESOLVED:

FRANSPORTAT

DEPARTMEN

LINA

That the North Carolina Board of Transportation names the bridge on N.C. 130 over Interstate 95 in Robeson County the *Patrolman James H Marshburn Bridge*.

That appropriate signs will be erected at a suitable time.

muchan S.

Chairman

Secretary of Transportation

RESOLUTION FOR PATROLMAN JACK D TEMPLETON BRIDGE

WHEREAS, Patrolman Jack D. Templeton was a member of the North Carolina State Highway Patrol for one year; and,

WHEREAS, Patrolman Templeton was hit by a train in the line of duty when pursuing a suspect who had kidnapped three nurses on July 11, 1974, and succumbed to his injuries on Sept. 30, 1974; and,

WHEREAS, Patrolman Templeton's persistent pursuit of the suspect is credited for the apprehension of the suspect by other officers and the three nurses being rescued safely; and,

WHEREAS, the citizens of Rockingham County and the state of North Carolina are grateful for individuals like Patrolman Templeton who are willing to make the ultimate sacrifice to protect their families, friends and neighbors; and,

WHEREAS, the North Carolina State Highway Patrol wishes to honor Patrolman Templeton for his distinguished public service to the state of North Carolina; and,

WHEREAS, the North Carolina State Highway Patrol requests that the N.C. Board of Transportation name a bridge in honor of Patrolman Templeton.

NOW, THEREFORE, BE IT RESOLVED:

FRANSPORTA

DEPARTMEN

LINA

That the North Carolina Board of Transportation names the bridge on U.S. 29 Business over U.S. 29 south of Reidsville in Rockingham County the *Patrolman Jack D Templeton Bridge*.

That appropriate signs will be erected at a suitable time.

muchael S.

Chairman

Secretary of Transportation

RESOLUTION FOR OFFICER JACKIE L DANIEL BRIDGE

WHEREAS, Jackie Lamont Daniel was born on Oct. 21, 1950, in Cabarrus County and was a lifelong resident of North Carolina; and,

WHEREAS, Daniel served seven years with the North Carolina State Highway Patrol Motor Carrier Enforcement Administration Division; and,

WHEREAS, Officer Daniel was tragically killed in the line of duty on July 28, 1994, while assisting a stranded motorist on Interstate 85 in Mecklenburg County; and,

WHEREAS, the citizens of Cabarrus and Mecklenburg counties and the state of North Carolina are grateful for Officer Daniel and individuals like him who make the ultimate sacrifice to protect their families, friends and neighbors; and,

WHEREAS, the North Carolina State Highway Patrol wishes to honor Officer Daniel for his distinguished public service to the state of North Carolina; and,

WHEREAS, the North Carolina State Highway Patrol requests that the N.C. Board of Transportation name a bridge in honor of Officer Daniel.

NOW, THEREFORE, BE IT RESOLVED:

[RANSPORTA]

EPARTMEN

INA

That the North Carolina Board of Transportation names the bridge on N.C. 73 over I-85 in Concord the *Officer Jackie L Daniel Bridge*.

That appropriate signs will be erected at a suitable time.

muchal S.

Chairman

Secretary of Transportation

RESOLUTION FOR TROOPER JOSEPH W OLIVER BRIDGE

WHEREAS, Trooper Joseph W. Oliver was an employee with the North Carolina State Highway Patrol for six years; and,

WHEREAS, Trooper Oliver died on March 24, 2004, almost five years after he sustained serious injuries when his patrol vehicle struck a bridge on N.C. 742 in Anson County; and,

WHEREAS, the citizens of Anson County and North Carolina are grateful for individuals like Trooper Oliver who make the ultimate sacrifice to protect their families, friends and neighbors; and,

WHEREAS, the North Carolina State Highway Patrol wishes to honor Trooper Oliver for his distinguished public service to the state of North Carolina; and,

WHEREAS, the North Carolina State Highway Patrol requests that the N.C. Board of Transportation name a bridge in honor of Trooper Oliver.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation names the bridge over Lanes Creek on N.C. 742 North between McSwain Road and Ansonville-Polkton Road in Anson County the *Trooper Joseph W Oliver Bridge*.

That appropriate signs will be erected at a suitable time.

muchael S.

Chairman

Secretary of Transportation

RESOLUTION FOR PATROLMAN A B SMART BRIDGE

WHEREAS, Patrolman A.B. Smart was an employee with the North Carolina State Highway Patrol; and,

WHEREAS, Patrolman Smart was killed in an automobile collision March 2, 1939, while he was on duty on U.S. 321 Business in Lincoln County; and,

WHEREAS, the citizens of Lincoln County and North Carolina are grateful for individuals like Patrolman Smart who make the ultimate sacrifice to protect their families, friends and neighbors; and,

WHEREAS, the North Carolina State Highway Patrol wishes to honor Patrolman Smart for his distinguished public service to the state of North Carolina; and,

WHEREAS, the North Carolina State Highway Patrol requests that the N.C. Board of Transportation name a bridge in honor of Patrolman Smart.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation names the bridge on U.S. 321 Business over U.S. 321 at exit 28 in Lincoln County the *Patrolman A B Smart Bridge*.

That appropriate signs will be erected at a suitable time.

muchant S.

Chairman

Secretary of Transportation



North Carolina Department of Transportation Materials and Tests Unit – Product Evaluation Program Innovative Technologies and Products Awareness Report November 6th, 2024



PRODUCT HIGHLIGHT – AASHTO Product Evaluation & Audit Solutions

AASHTO Product Evaluation & Audit Solutions is a collaboration between DOT's nationwide and private industry experts working to unify testing and audit procedures for various transportation products and materials commonly evaluated and used by DOT's. The program facilitates the testing or audit process when submitted by vendors and posting the results on their website to review. DOT personnel are then able to review the results against their own requirements to see if they are acceptable for use. This provides vendors a more unified process rather than varying requirements for each state saving a lot of time and money while also providing consistent and reliable information and data for evaluation. For more information, please visit <u>https://transportation.org/product-evaluation-and-audit-solutions/</u>.



Image of the AASHTO Product Evaluation & Audit Solutions website.

PRODUCT INNOVATION – Ecophalt™



Image of a repaired pothole using Ecophalt™.

Ecophalt[™] is a highway-grade, high performance, stable cold-applied patching material that offers excellent workability even at low temperatures and in wet weather. It is a cold mix of aggregates, bituminous binder, and nanotechnological additives used for long-term pothole and spall repairs in pavement surfaces. The product is simply scooped in place and hand compacted. Ecophalt[™] is currently under evaluation on the APL as NP24-9633. For more information, please visit <u>http://fptinfrastructure.com</u>.

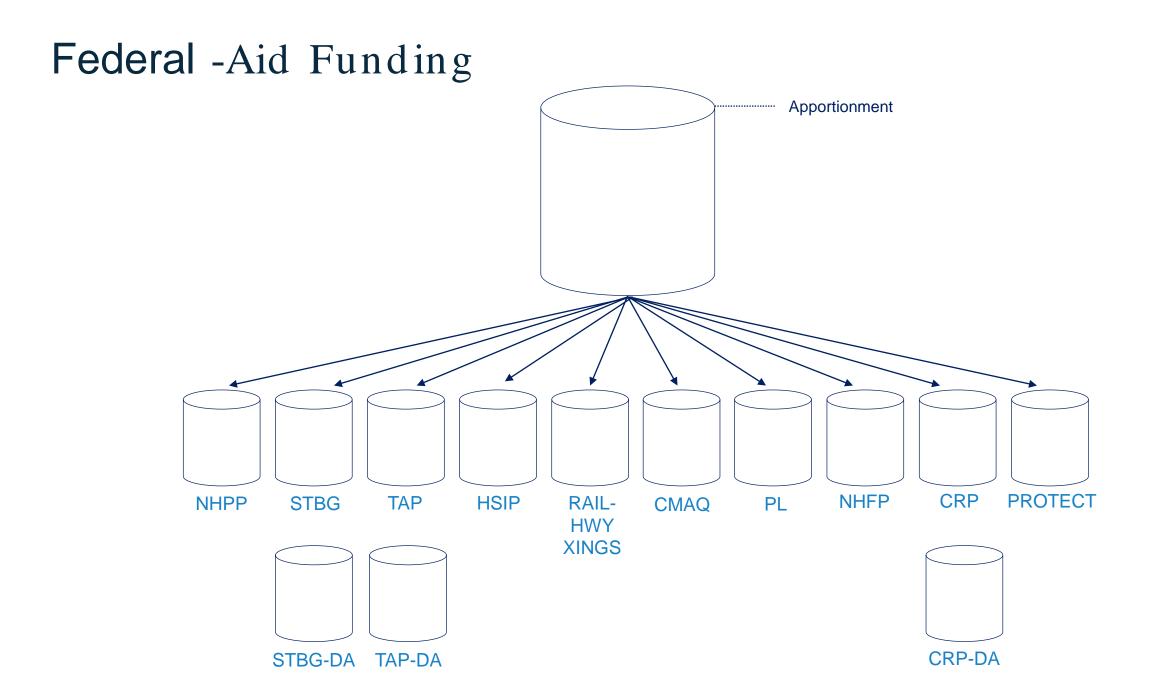


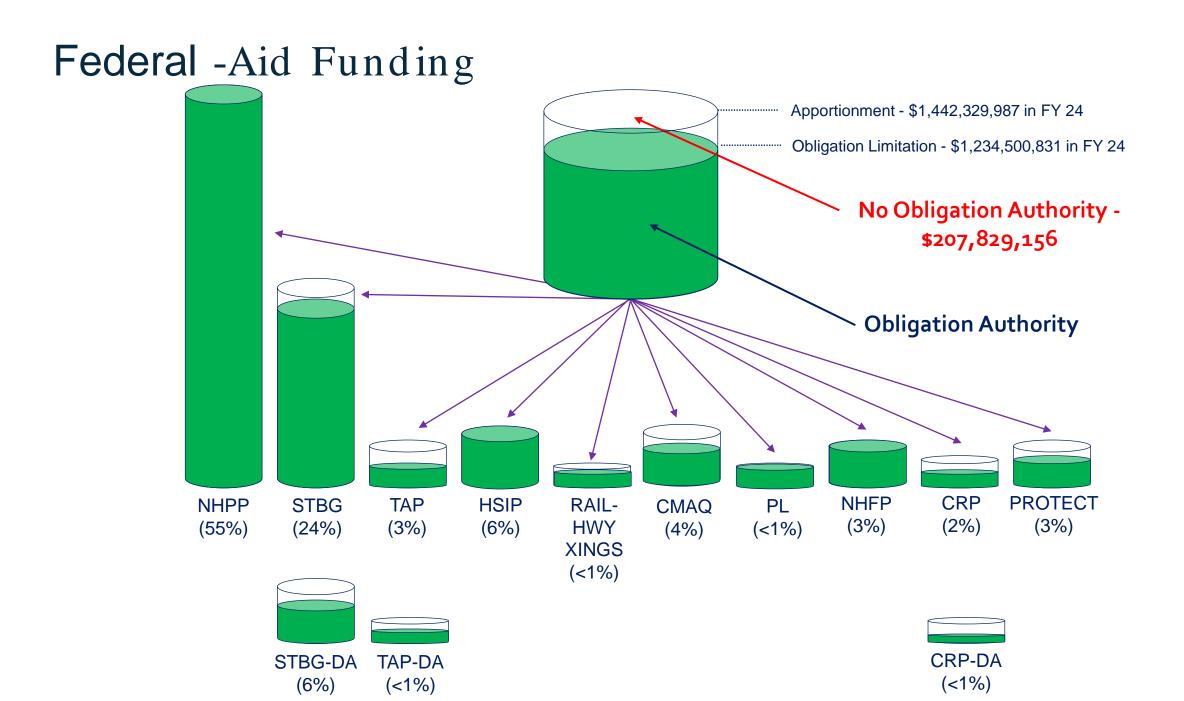
NORTH CAROLINA Department of Transportation

August Redistribution

Leigh Wing, P.E. – Director, Division of Planning & Programming

November 6, 2024





What is August Redistribution?

FHWA redistributes unused obligation authority (OA) from federal programs that won't use their OA for that federal fiscal year to states that can use it

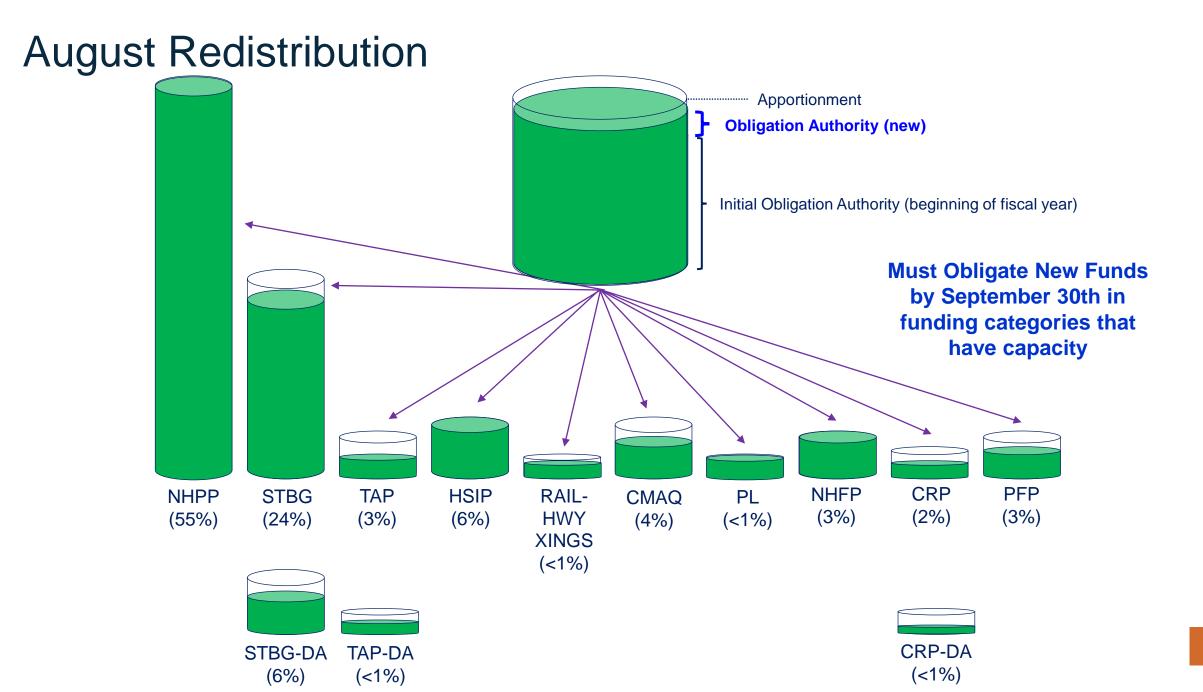
- Occurs each summer
- Think of OA as permission to spend federal funding

Each July, NCDOT submits a request for add'l OA we can use by Sept. 30th

By Aug. 30th, FHWA notifies each state how much add'l OA they'll receive.

Key to a larger request is to obligate as much federal funding in each of the different federal funding categories as possible

• Biggest challenge is authorizing funds in categories with Locally Administered Projects



August Redistribution

Where does additional Obligation Authority (new funding) go?

- Must be obligated by September 30th
- Subject to STI funding distribution
- Typically goes for expenses previously paid with state funds on federal projects that have been authorized using Advance Construction (AC)
- This "conversion" reimburses NCDOT with federal funds

NCDOT's track record in August redistribution

| Year | Request | Received | Percent |
|------|---------|----------|---------|
| 2018 | \$174 M | \$166 M | 95 % |
| 2019 | \$250 M | \$115 M | 46 % |
| 2020 | \$192 M | \$144 M | 75 % |
| 2021 | \$185 M | \$103 M | 55 % |
| 2022 | \$277 M | \$277 M | 100% |
| 2023 | \$287 M | \$265 M | 92 % |
| 2024 | \$270 M | \$150 M | 55 % |

FHWA Process for Computing August Redistribution

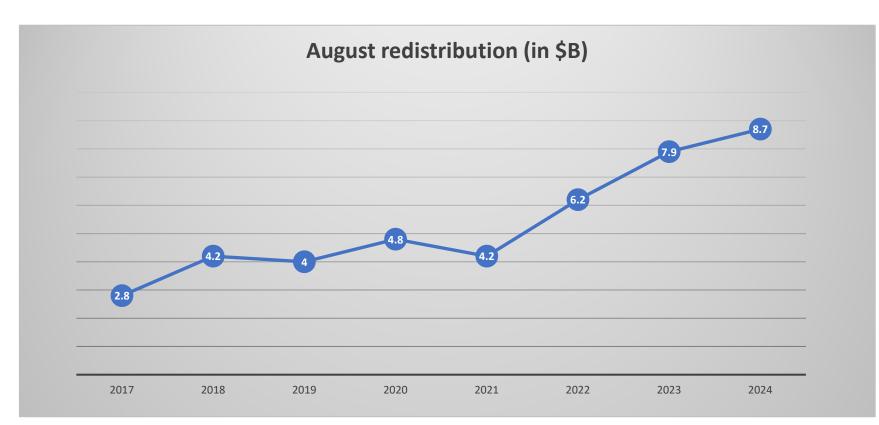
- Dictated by law
- Designed to give an advantage to states that have not done as well in previous rounds of August redistribution
- Guided by an initial "fair share" that is calculated for each state
- Initial "fair share" = <u>state</u> 's unobligated balance of apportioned contract authority nation 's unobligated balance of apportioned contract authority
- States that have done well in August redistribution in past years have lower unobligated balances because the additional obligation authority they received allowed them to obligate additional funds and drive down their unobligated balances.

A sampling of states

| State | % of Initial Apportionments | Initial "fair share" of August Redistribution (%) | Initial "fair share" (\$) | Actual August Redistribution (\$) |
|-------------------|--------------------------------|---|------------------------------|--------------------------------------|
| Texas | 9.99 % | 13.37 % | \$1,163 M | \$1,168 M |
| Virginia | 2.57 % | 4.88 % | \$425 M | \$184 M |
| North Carolina | 2.66 % | 1.0 6 % | \$92 M | \$150 M |
| Alaska | 1.23 % | 0.82 % | \$71 M | \$ 19 M |

The Future of August redistribution

Primary reason that August redistribution levels have grown so large is allocated programs (like grant funding) are slow-spending. As a result, these programs are returning large amounts of obligation authority each year



The Future of August redistribution

AASHTO has proposed a change to August redistribution that would lower August redistribution amounts in the future

- The Senate Appropriations Committee has included this proposal in their FY 2025 budget bill
- Proposal would assign 4-year obligation limitation to all allocated Highway Trust funds programs. Therefore, the obligation authority for slow-spending grant programs would no longer be redistributed if unused at the end of the year.
- US DOT estimates this change would gradually drop August redistribution amounts from the current \$8.7 B to \$2.5 B in FY 2027, while correspondingly increasing the amount of initial obligation authority distributed to the states at the beginning of the fiscal year.

Discussion



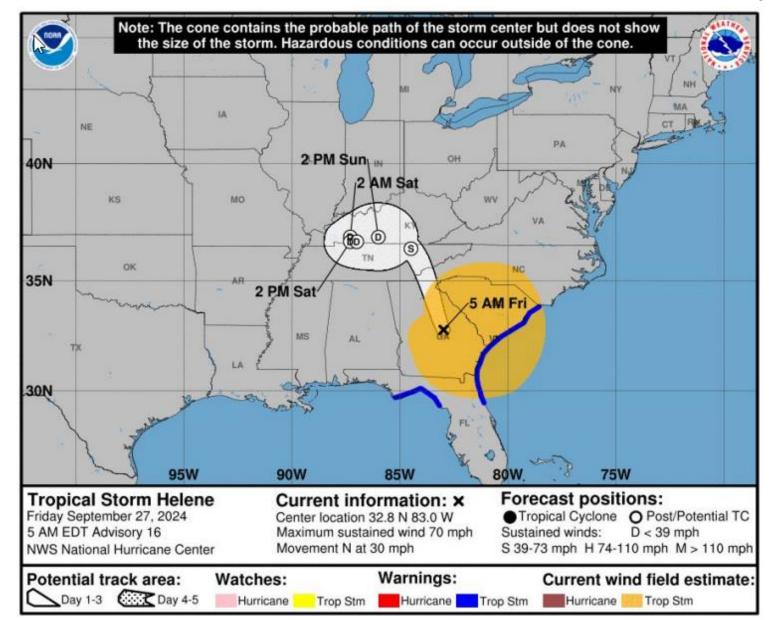
NORTH CAROLINA Department of Transportation

Hurricane Helene Response and Strategy for Recovery

Emily McGraw, PE, CPM, Director of Highway Operations Boyd Tharrington, PE, Deputy Chief Engineer November 6, 2024

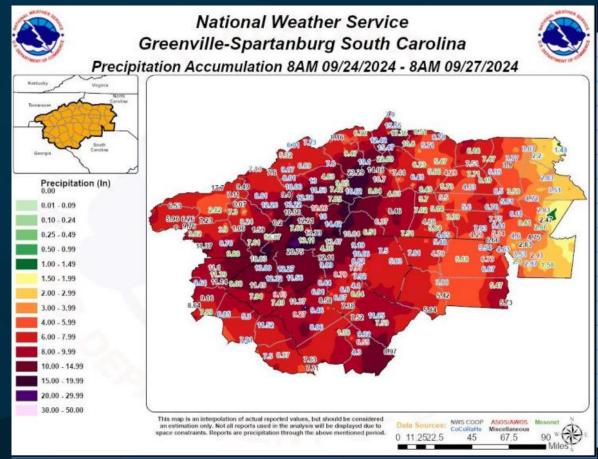
Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Helene Track Forecast – Friday, September 27th



Helene Impacts from NCEM - Friday, September 27th

ncdot.gov



| City | County | Rain (in) |
|------------------------|--------------|-----------|
| Busick | Yancey | 29.58 |
| Mt Mitchell St. Park | Yancey | 24.2 |
| Spruce Pine | Mitchell | 18.23 |
| Davidson River | Transylvania | 17.7 |
| Foscoe | Watauga | 16.42 |
| Old Fort | McDowell | 15.6 |
| Whitehead | Alleghany | 15.59 |
| Hendersonville | Henderson | 15.11 |
| Swannanoa | Buncombe | 14.81 |
| North Cove Pinnacle | McDowell | 14.75 |
| Guion Farm | Henderson | 14.73 |
| Saluda | Polk | 14.58 |
| Highlands | Macon | 14.52 |
| Grandfather | Watauga | 14.47 |
| Watauga Medical Center | Watagua | 10.98 |
| Boone Precip 2 S | Watagua | 9.21 |

Response



- Coordinated Power Restoration
- Accessibility to Inaccessible Areas
- Began Field Assessments
- Installed Temporary Repairs



Response: Numbers

DOT Employees: 2,134 Total

- Divisions 11-14: 1,475
- Central: 375
- Crew Transfers: 284

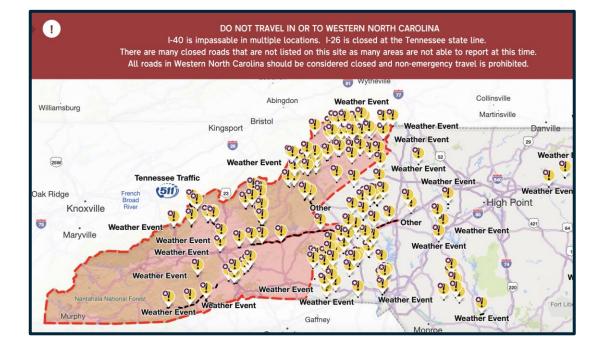
Other State Support: 145 Total

- Kentucky: 128
- Florida: 17

925 pieces of equipment



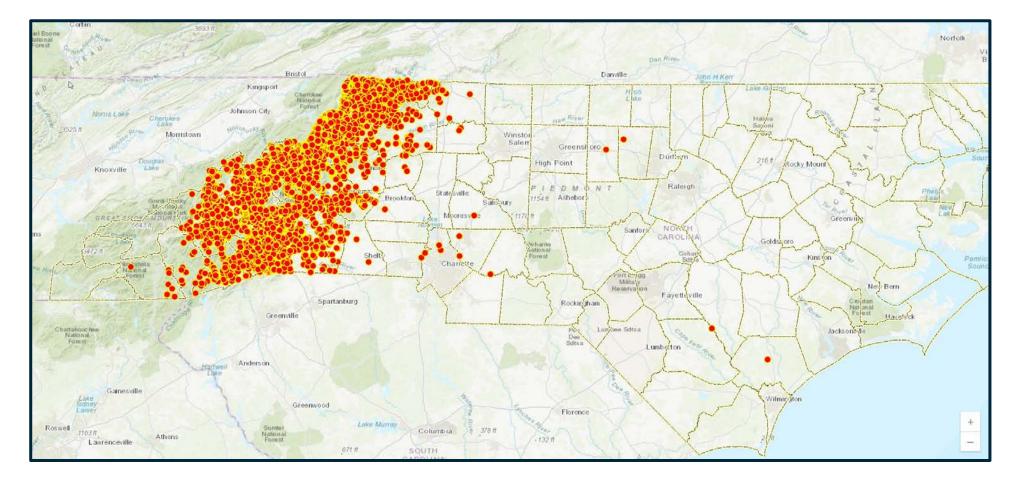
Response: Road Closure Information



9/30/24 Travel Advisory



10/9/24 Travel Advisory



8,122 Damaged Sites 742 Bridges Damaged 786 Culverts Damaged

Response: Damage Sites

WBS Number DF18311.2095090 Division 11 County Watauga Route Number SR 1351 Road Name Castle Ford Rd Coordinates: 36.270774, -81.59151









WBS Number 18313.1100026 Division 13 County Yancey Route Number US 19 Road Name US-19W Coordinates 35.994791, -82.373221







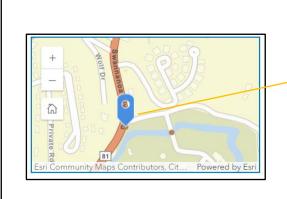


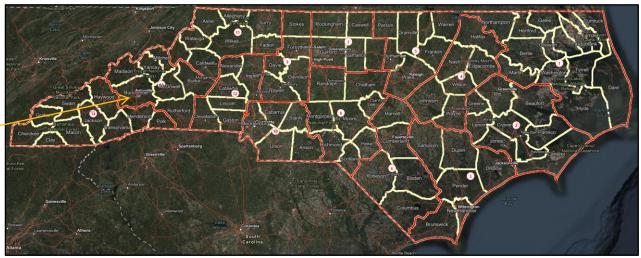






WBS Number 18313.1011069 Division 13 County Buncombe Route Number 81 Road Name Swannanoa River Rd Coordinates 35.581871, -82.494672



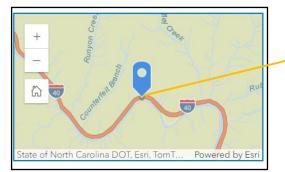


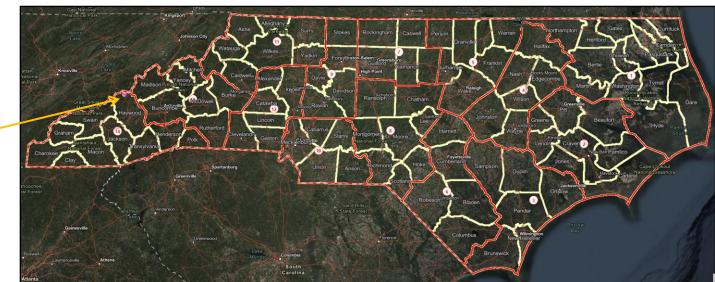


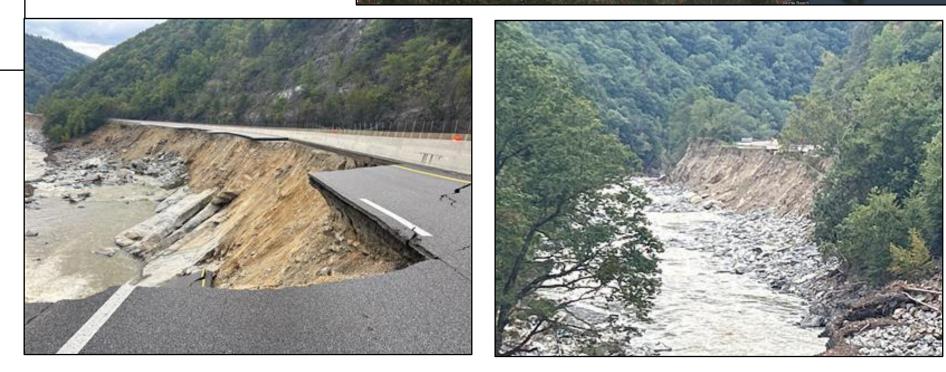




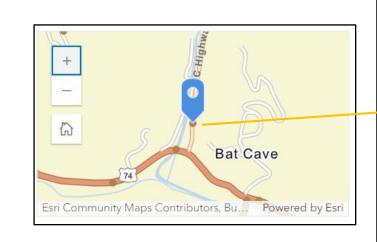
WBS Number 18314.1044057 Division 14 County Haywood Route Number I 40 Road Name I-40 Pigeon River Gorge Coordinates 35.757365, -83.051892







WBS Number 18314.1045061 Division 14 County Henderson Route Number NC 9 Road Name NC-9 Coordinates 35.454362, -82.289595

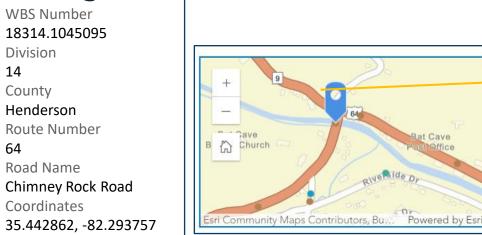


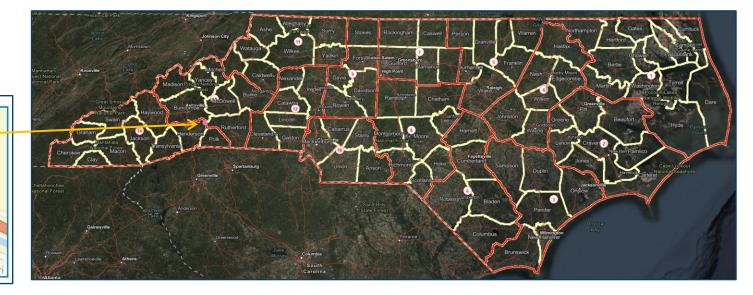




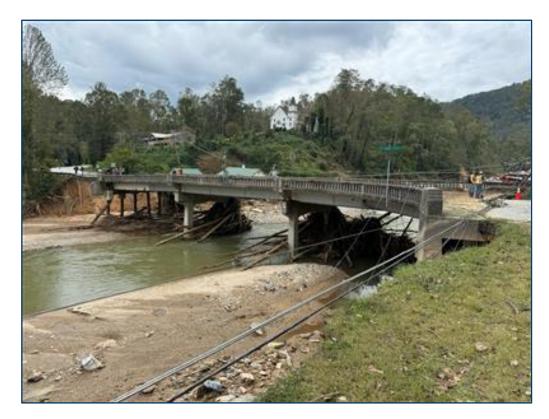








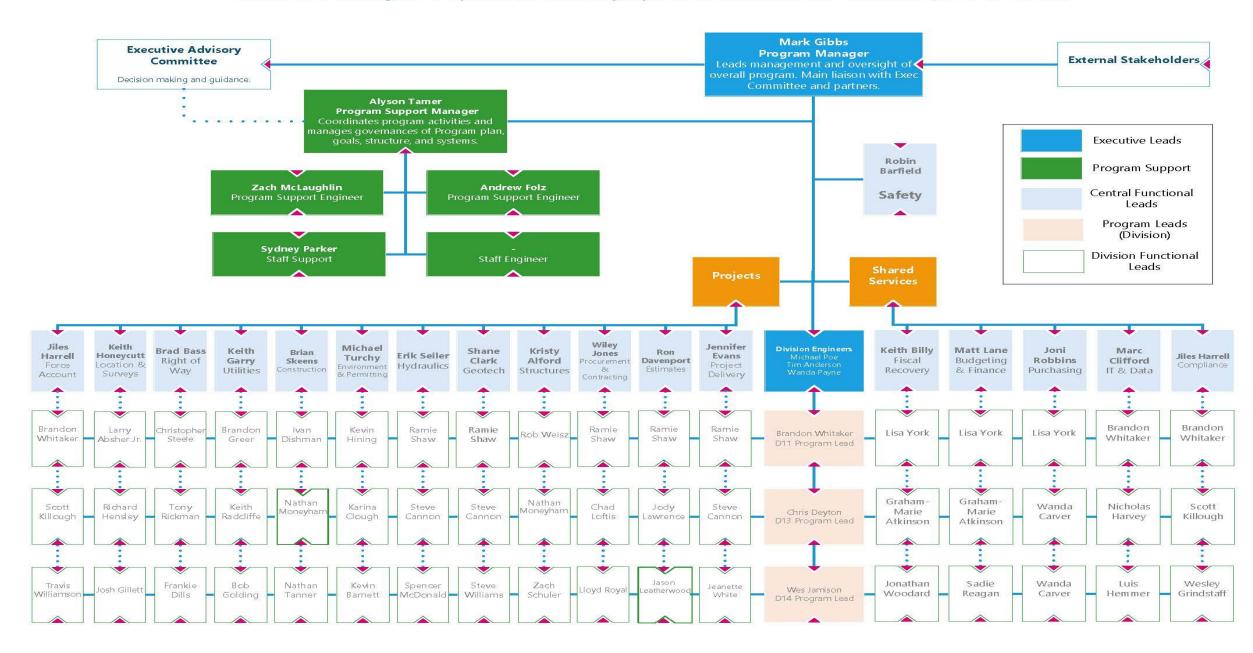




Recovery Strategy

Restore & rebuild Western NC transportation infrastructure efficiently, effectively & equitably while maximizing federal reimbursement.

Western NC Strategic Transportation Recovery Operations to meet Network Goals (WNC STRONG)



Construction Delivery Methods

• Design-Bid-Build (DBB)

- **Description**: Traditional method where the project is designed fully before bidding.
 - Design Phase: NCDOT completes design of the project.
 - Bidding Phase: Contractors bid on the completed design.
 - **Construction Phase**: The selected contractor constructs the project.

Design-Build (DB)

- **Description**: Integrates design and construction under one contract.
 - Single Contract: One entity is responsible for both design and construction.
 - **Concurrent Phases**: Design and construction phases can overlap.

• Construction Manager/General Contractor (CMGC)

- **Description**: Two phases of contracting with contractor input through design development
 - **Design Phase:** Department procures designer
 - **Early Involvement**: CM/GC is involved during the design phase.
 - Advisory Role: Provides input on constructability, cost, schedule, etc...
 - General Contracting: Opportunity to move to construction management

Progressive Design-Build (PDB)

- **Description**: Integrates design and construction with preconstruction and construction phased contracts
- Process:
 - **Design Phase:** Designer is part of the PDB Team.
 - Early Collaboration: Design-builder engaged early, before design is complete.
 - **Progressive Phases**: Design and construction progress in phases.
 - Open Book: Cost and scope defined progressively.

House Bill 149

PROCUREMENT METHODS AUTHORIZED IN DISASTER AREAS

SECTION 11.3.(a) Notwithstanding any other provision of law and without impact on otherwise established caps on a contracting methodology, the Department of Transportation is authorized to utilize the following methods to contract for the repair and replacement of transportation infrastructure damaged or destroyed as a result of the impacts of Hurricane Helene:

- (1) Progressive design-build.
- (2) Design-build.
- (3) Design-bid-build.
- (4) Indefinite delivery-indefinite quantity.
- (5) Construction manager-general contractor.

SECTION 11.3.(b) The temporary authority granted by this section applies to all of the counties identified in Section 4(b)(1) of this act.





I-40 Pigeon River Gorge(CMGC Delivery)



US 64, US 74, NC 9 (PDB and CMGC) "Chimney Rock and Bat Cave"

Thank you!



DMV Committee Meeting Agenda

Board of Transportation November 6th, 2024

Time: Immediately After the Work Session

Location: EIC

Members of the Board will participate in-person or via Microsoft Teams. Members of the public may view the meeting by clicking on the following link: <u>https://vimeo.com/ncdot.gov</u>

| ТОРІС | PRESENTER | TIME |
|--|--|------------|
| Welcome | | |
| Call to Order | | |
| Roll Call | Billy Clarke, Chair | 2 minutes |
| Declaration of Quorum | | |
| Approval of August 7 ^t Meeting Minutes | | |
| Opening remarks | Billy Clarke, Chair | 1 minute |
| NCDMV Post Hurricane Helene Recovery & Support | Wayne Goodwin, NCDMV Commissioner | 25 minutes |
| NCDMV Revenues | Marvin Shelton, Director of Business Services | 23 minutes |
| The New Credential: Securing North Carolina's Future | Michael Newsome, Director of Driver Services | 5 minutes |
| Other Discussion | Billy Clarke, Chair | 2 minutes |
| Adjourn | Billy Clarke, Chair | 1 minute |



DMV Committee Meeting Minutes

| DATE: 8-7-24 | TIME: | 9:05 - 9:49 am | LOCATION: | Microsoft Teams & EIC Room | |
|-------------------------------|-------|--|-----------|----------------------------|--|
| MEETING CALLED BY Lisa Mathis | | | | | |
| BOARD ATTENDEES | | Pat Molamphy, Chuck McGrady, Lisa Mathis, Alan Moran, Megan Phillips, Valerie Johnson, Tony Lathrop | | | |

Agenda Topics

| Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the January 31st Meeting Minutes – Lisa Mathis | | | | | |
|---|---|--|--|--|--|
| | Lisa Mathis called the meeting to order, conducted a roll call of members present, and declared a quorum was present. | | | | |
| DISCUSSION SUMMARY | Lisa Mathis read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest. | | | | |
| | Lisa Mathis stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the January 31 st meeting be approved as submitted. | | | | |
| | Lisa Mathis asked for a motion to approve the January 31 st meeting minutes. | | | | |
| ACTIONS TAKEN | Board member Chuck McGrady made the motion to approve the minutes and Board member Pat Molamphy provided the second. | | | | |
| | Lisa Mathis took the vote. The January 31 st minutes were approved unanimously. | | | | |
| 2. DMV Update: School Bus St Goodwin | affing & Update on Technology by Cam Coburn, Terry Fuller, and Wayne | | | | |
| DISCUSSION SUMMARY | Five-year pattern of school bus classroom theory, road and range driver training, and testing results. Five-year totals of new drivers trained yearly Five-year totals of current drivers renewed as required by law. Virtual Classroom Theory review (came online in 2021) Federal Entry Level Driver Training overview (went live February 7th, 2022) Set new standards for all commercial drivers nationwide. ELDT completed a huge study that most accidents were from lack of training, a new law was established to better increase classroom theory and training standards. New services offered on DMV Kiosks (Stickers, Taxes, Property Taxes, Titles, Renewals) | | | | |



| | 6 more kiosks going live soon in North Carolina Phase 2 of kiosks will include special plates, disability placards, pay hearing feeds, renew permanent disability placard. Peak Season Saturday hours have allowed 13000 to be serviced. Kiosks (3) has serviced 4000. | | |
|----------------|---|--|--|
| ACTIONS TAKEN | NONE Taken | | |
| 3. Adjournment | | | |
| ACTIONS TAKEN | Lisa Mathis asked for a motion to adjourn the August 7 th meeting. | | |
| | Board member Chuck McGrady made the motion to adjourn the meeting and Board member Pat Molamphy provided the second. | | |
| | Lisa Mathis took a vote. The meeting was adjourned unanimously. | | |



NORTH CAROLINADepartment of Transportation

DMV Update: Post Hurricane Helene Recovery and Support

Wayne Goodwin, DMV Commissioner

November 2024

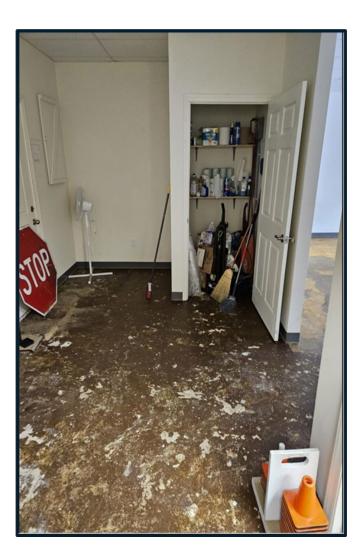
Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina



DMV Driver Services Updates

Driver Services Credential Information

- Western NC DMV Credential Pick-up for affected zip codes. Weblink: <u>Official NCDMV: Western N.C.</u> <u>DMV Credential Pick-Up</u>
- Driver Services Communications Announcements and Media Releases.
- Credential Distribution Plan for WNC Areas
 Without Mail Service. <u>Credential Distribution Plan</u>
 for WNC Areas Without Mail Service



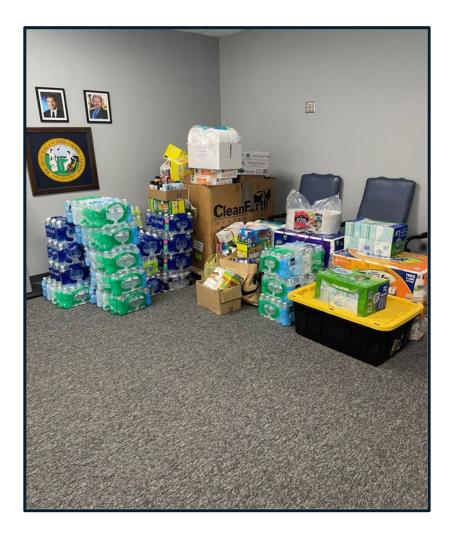
Initial WNC DLO Post-Helene Closures

| | | | | | Conducting | |
|----|----------|-------------------------------|-----------------------|-----------------------|------------------|---|
| # | District | Driver License Offices | Initial Status | Current Status | Road Tests (Y/N) | Additional Info / Weather Comments |
| 1 | 4 | Hillsborough | Closed | Open since 9.27.2024 | Yes | Reopened same day |
| 2 | 5 | Boone | Closed | Open since 9.30.2024 | Yes | |
| 3 | 5 | Hudson | Closed | Open since 9.30.2024 | Yes | |
| 4 | 5 | Mt Airy | Closed | Open since 9.30.2024 | Yes | |
| 5 | 6 | Charlotte West | Closed | Open since 9.30.2024 | Yes | |
| 6 | 6 | Gastonia | Closed | Open since 9.30.2024 | Yes | |
| 7 | 6 | Hickory | Closed | Open since 9.30.2024 | Yes | |
| 8 | 6 | Lincolnton | Closed | Open since 9.30.2024 | Yes | |
| 9 | 6 | Mount Holly | Closed | Open since 10.1.2024 | Yes | |
| 10 | 6 | Shelby | Closed | Open since 9.30.2024 | Yes | |
| 11 | 7 | Andrews | Closed | Open since 10.7.2024 | Yes | |
| 12 | 7 | Asheville | Closed | Open since 10.21.2024 | Yes | Delayed reopening due to water outage |
| 13 | 7 | Brevard | Closed | Open since 10.7.2024 | Yes | |
| 14 | 7 | Burnsville | Closed | Open since 10.28.2024 | Yes | Delayed reopening due to water outage |
| 15 | 7 | Bryson City | Closed | Open since 10.7.2024 | Yes | |
| 16 | 7 | Clyde | Closed | Open since 10.7.2024 | Yes | |
| 17 | 7 | Forest City | Closed | Open since 10.7.2024 | Yes | |
| 18 | 7 | Franklin | Closed | Open since 10.7.2024 | Yes | |
| 19 | 7 | Hendersonville | Closed | Open since 10.7.2024 | Yes | |
| 20 | 7 | Marion | Closed | Open since 10.16.2024 | Yes | |
| 21 | 7 | Marshall | Closed | Open since 10.11.2021 | Yes | |
| 22 | 7 | Morganton | Closed | Open since 10.7.2024 | Yes | |
| 23 | 7 | Newland | Closed | Open since 10.9.2024 | Yes | Part-time only from 8:30am - 4:00pm, W/Th/F |
| 24 | 7 | Sylva | Closed | Open since 10.9.2024 | Yes | |
| 25 | 7 | Spruce Pine | Closed | Closed | No | Remains closed due to storm damage |

Hurricane Helene Donation Efforts

• Driver Services employees collecting much needed supplies for transport to disaster area in western part of state.

• Supplies were delivered and received by District Manager Brenda Moody at the Asheville DLO on October 22, 2024.





DMV License & Theft Bureau Updates

Helene Support Key Tasks

Background. The NC License and Theft Bureau has been providing law enforcement relief efforts in the western part of the state since the occurrence of Helene.

- License and Theft Bureau members have been tasked with assisting local law enforcement agencies
- On September 24, 2024, the State Emergency Operations Center (EOC) was activated to provide twenty-four (24) hour coverage
- The License and Theft Bureau has provided staffing to respond to and coordinate emergency response efforts since the beginning of EOC operations.
- Since September 27, 2024, the License and Theft Bureau has deployed law enforcement personnel to assist with nineteen (19) operational areas of need

Operational Overview

Situation

- L&T currently has 25 members deployed and, in the field, assigned to 1 of 3 different missions.
- Of the 3 missions being supported by L&T, 2 require continual support.
- 20 members (10 each assignment) are rotated out every 5-days.
- Total of 121 officers have been deployed to WNC to assist with emergency operations.
- Of the 121 law enforcement officers deployed to WNC, 83 have deployed more than once.
- An additional 10 members have worked in rotation to provide 24hr coverage for EOC operations.

<u>Future</u>

• The Bureau anticipates sending 5 more members to support another law enforcement mission on/about November 1, 2024.





DMV Vehicle Services Updates

Operational Overview

<u>Situation</u>

- LPA Closures began on Thursday, September 26th, and on Friday, September 27th, (27) LPAs throughout the state were closed on the day of the event with others opening late.
- Week of September 30th, (23) LPAs closed due to power outages, building damage or road obstructions.
- LPAs began to slowly reopen, some with limited hours.
- Only (2) LPAs remained closed by Friday, October 4th, Marshall #167 and Burnsville #189.

Situation Continued

- Marshall has total devastation and is closed until renovations are complete.
- VS Director's office and DOA were able to provide file cabinets, chairs, desks and file folders to Marshall contractor to assist with recovery of her office.
- Bank / Deposit Issues. Late deposits made by LPAs, deposits processed late by banks.
 - Meeting held with NCDOT Fiscal and State Treasurer's office for awareness and temporary measures put in place.
 - Banking issues are now minimal as banks reopened and were able to process the deposits in a timely manner.

Operational Overview

<u>Future</u>

- Marshall tentative opening first week of December.
- Bank closures and late deposits are minimal.
- Inventory delivery delayed due to road conditions.
- STARS conducting programming changes ISO Executive Order.
- Broadcast Message issued October 28, 2024, for LPAs to allow temporary process for relief until programming complete.



LPAs Impacted by Hurricane Helene

• Twenty-seven (27) License Plate Agencies (LPAs) located within twenty-five (25) counties.

Alleghany Co. #96 Alexander Co. #176 Ashe Co. #151 Asheville #42 Asheville #56 Franklin #125 Gastonia #131 Hendersonville #22 Hickory #124 Marshall #167 Lenoir #28 Mitchell Co. #138 Morganton #35 N. Wilkesboro #38 Newton #110 Shelby #48 Spindale #180 Waynesville #161 Watauga Co. #63

Canton#45 Hayesville#117 Jackson Co. #53 McDowell Co. #33 Newland #114 Polk Co. #29 Transylvania Co.#120 Yancey Co. #189.





**Current pictures of the Marshall #167 LPA.



DMV Update: Post Hurricane Helene Recovery and Support

Disaster Recovery Act of 2024 (HB 149) & Executive Order Fees Status (EO323) Update

POST-HELENE LEGISLATION (HB 149) Disaster Recovery Act of 2024

- Background. Waiver applies to those residents of counties impacted by Hurricane Helene or PTC8.
- Key Task(s). Section 11.1.(a), taken from Disaster Recovery Act, shows specific waivered DMV fees listed below:
 - ✓ A duplicate drivers license, duplicate commercial drivers license, or duplicate special identification card.
 - \checkmark A special identification card issued to a person for the first time.
 - ✓ An application for a duplicate or corrected certificate of title.
 - ✓ A replacement registration plate.
 - \checkmark An application for a duplicate registration card.
 - ✓ Late payment of a motor vehicle registration renewal fee.
- □ Act expires December 31, 2024.

DMV Update: Post Hurricane Helene Recovery and Support

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EXECUTIVE ORDER (EO323) FEES STATUS "5Ws"

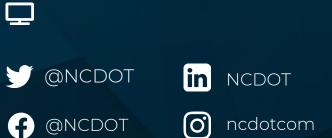
- <u>WHO</u> does Executive Order 323 apply to?
- <u>WHAT</u> Executive Order 323 "Says the NCDMV Can Do" vs "What we cannot do."
- <u>WHERE</u> and which counties or areas of the state does Executive Order 323 impact and how?
- WHEN does Executive Order 323 go into effect and when does it end?
- <u>WHY</u> is Executive Order 323 needed?
- <u>HOW</u> will Executive Order 323 allow NCDMV to better assist our citizens?

Questions?

Thank you!

Contact Us

Wayne Goodwin gwgoodwin1@ncdot.gov 919.615.7020





► NCDOTcommunications

ncdot_comm



NORTH CAROLINA Department of Transportation

NCDMV Revenues

Marvin Shelton

November 6th, 2024

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

- Increases in DMV Fees
- Total Revenue Collected
- Review Revenue Sources
- Gains and Losses for the Year
- Property Taxes Collected by DMV
- Electric/ Plugin Hybrid Vehicle Collections



North Carolina Division of Motor Vehicles



F

20-4.02 Quadrennial Adjustment

- Fees increased at 19.18% for July 1, 2024.
- July 1, 2020, the fees increased 7.86%.
- Increase in Revenue for the Division

Accordance with the Consumer Price Index.

Division shall base the rate on the percent change in the annual Consumer Price Index over the preceding four-year period.

Adjustment for Inflation-Beginning July 1, 2020, and every four years there after, the Division shall adjust the fee and rates.



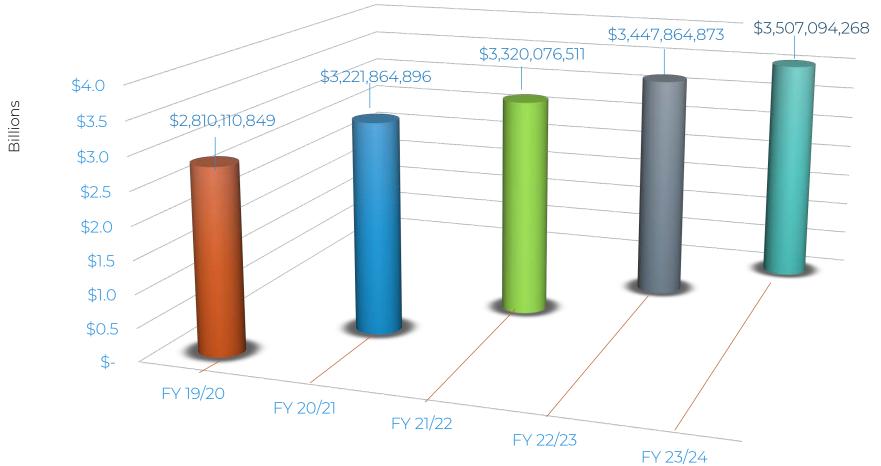
ncdot.gov

| Statute | Current fee | Factor 19.18% | Additional fee | Additional fee rounded to nearest \$0.25 or penny | Final fee after adjustment |
|---|----------------|------------------|----------------|---|-------------------------------|
| 20-7. issuance and renewal of driver's licenses | | | | | |
| class A | \$5.50 | 0.1918 | 1.0549 | \$1.00 | \$6.50 (year) |
| class B | \$5.50 | 0.1918 | 1.0549 | \$1.00 | \$6.50 (year) |
| class C | \$5.50 | 0.1918 | 1.0549 | \$1.00 | \$6.50 (year) |
| motorcycle endorsement | \$2.55 | 0.1918 | 0.4891 | \$0.50 | \$3.05 (year) |
| restoration fee non-alcohol | \$70.00 | 0.1918 | 13.4260 | \$13.50 | \$83.50 |
| restoration fee alcohol (\$25 portion to statewide chemical testing fund) | \$140.25 | 0.1918 | 26.9000 | \$27.00 | \$167.25 |
| learners permit | \$21.50 | 0.1918 | 4.1237 | \$4.00 | \$25.50 |
| 20-11. issuance of learners permit and provisional licenses | | | | | |
| level 1: driving with a limited learner's permit | \$21.50 | 0.1918 | 4.1237 | \$4.00 | \$25.50 |

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| Statute | Current fee | Factor 19.18% | Additional fee | Additional fee rounded to nearest \$0.25 or penny | Final fee after adjustment |
|---|----------------|------------------|----------------|---|-------------------------------|
| 20-85(a)(1) through (10). schedule of fees | | | | | |
| (1) title application fee | \$56.00 | 0.1918 | 10.7408 | \$10.75 | \$66.75 |
| (2) duplicate or corrected title | \$21.50 | 0.1918 | 4.1237 | \$4.00 | \$25.50 |
| (3) application for repossessor title | \$21.50 | 0.1918 | 4.1237 | \$4.00 | \$25.50 |
| (4) transfer registration | \$21.50 | 0.1918 | 4.1237 | \$4.00 | \$25.50 |
| (5) replace registration plates | \$21.50 | 0.1918 | 4.1237 | \$4.00 | \$25.50 |
| (6) application for duplicate registration card | \$21.50 | 0.1918 | 4.1237 | \$4.00 | \$25.50 |
| (7) application for recording supplementary lien | \$21.50 | 0.1918 | 4.1237 | \$4.00 | \$25.50 |
| (8) application for renewing or removing security interest from title | \$21.50 | 0.1918 | 4.1237 | \$4.00 | \$25.50 |
| (9) application for motor vehicle transferred | \$21.50 | 0.1918 | 4.1237 | \$4.00 | \$25.50 |
| (10) application for salvage cert | \$21.50 | 0.1918 | 4.1237 | \$4.00 | \$25.50 |

NCDMV Revenue



Estimate Totals



Revenue Sources for NCDMV

Driver License Fees

Vehicle Fees

Highway Trust Fund Fees

Hearing Fees

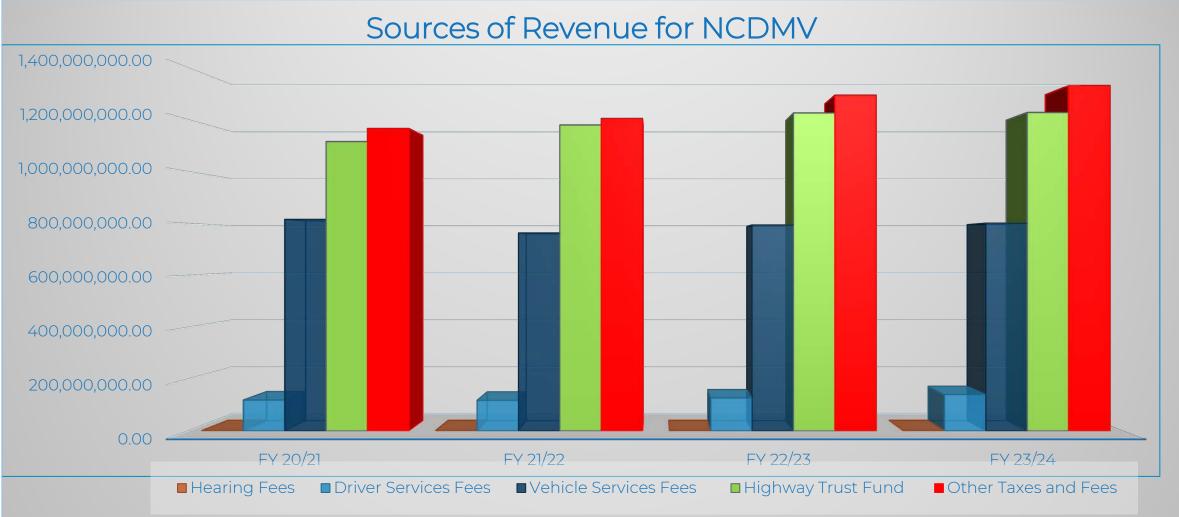
Other Taxes and Fees





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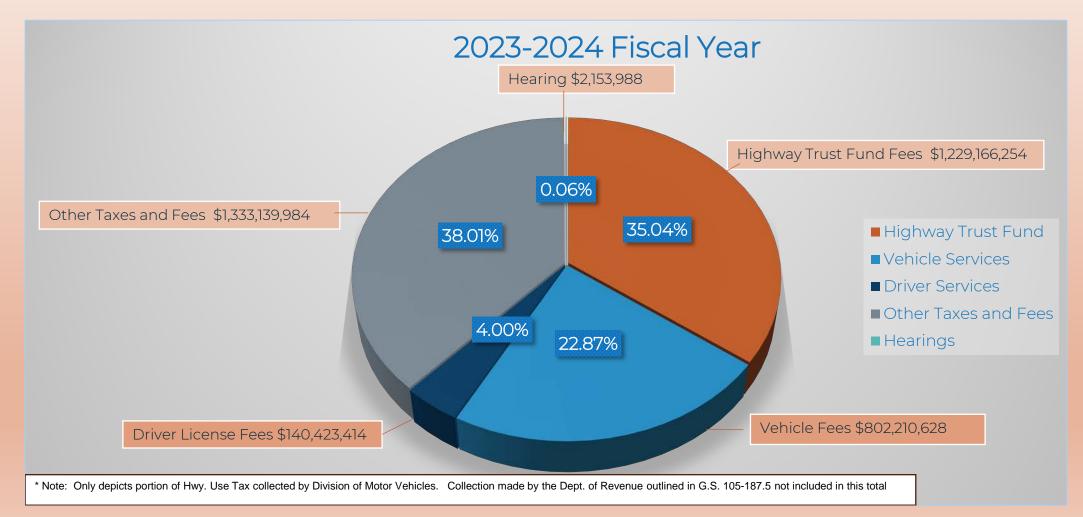
NCDMV Revenue



ncdot.gov North Carolina Division of Motor Vehicles

Revenue Sources

Total \$3,507,094,268



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NCDMV FISCAL

Revenue Gains for the Year

- Titles Fees
- Driver License Fees
- Lien Recording Fees
- Misc. Registration Fees
- Vehicle Property Tax Fees
- Electronic and Bulk Data Records
- Safety Equipment Inspections
- Financial Responsibility
- Financial Security Restoration Fees
- Sales Tax

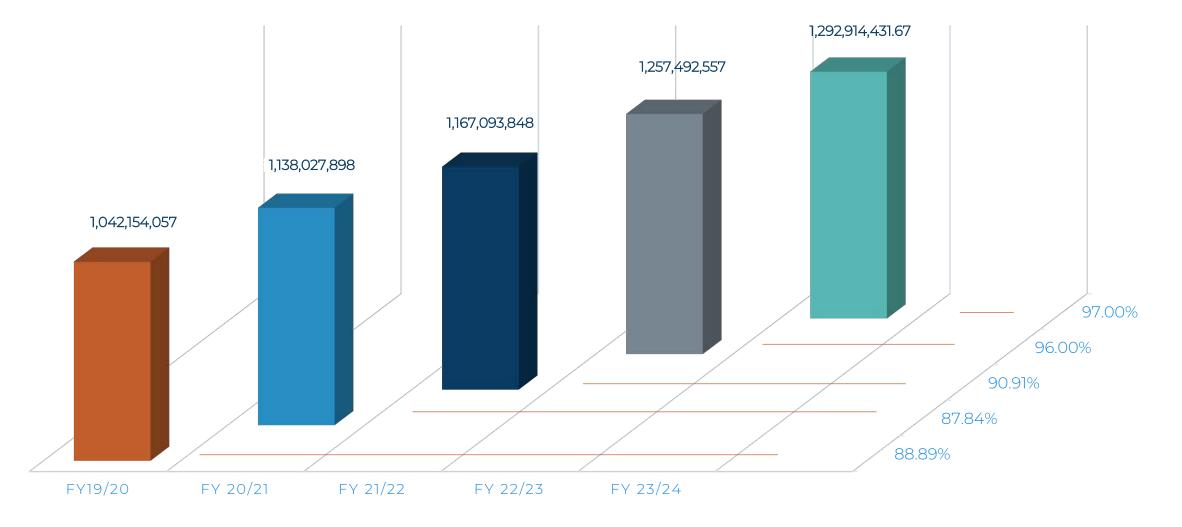
| \$445,248.00 | 64.93% |
|-----------------|--------|
| \$13,081,326.00 | 10.41% |
| \$39,162,00 | 8.45% |
| \$185,478.00 | 2.78% |
| \$35,397,236.00 | 2.81% |
| \$257,620.00 | 13.71% |
| \$279,268.00 | 9.13% |
| \$360,101.00 | 58.06% |
| \$1,163,699.00 | 14.37% |
| \$450,667.00 | 68.45% |

Loss Revenue for the Year

- Emissions
- Vehicle Registration Late Fees
- Motorcycle Safety Instruction
- Civil Penalty-Dealers

-\$277,822.00-1.43%-\$123,139.00-0.35%-\$15,515.00-1.72%-\$1,586,465.00-21.92%

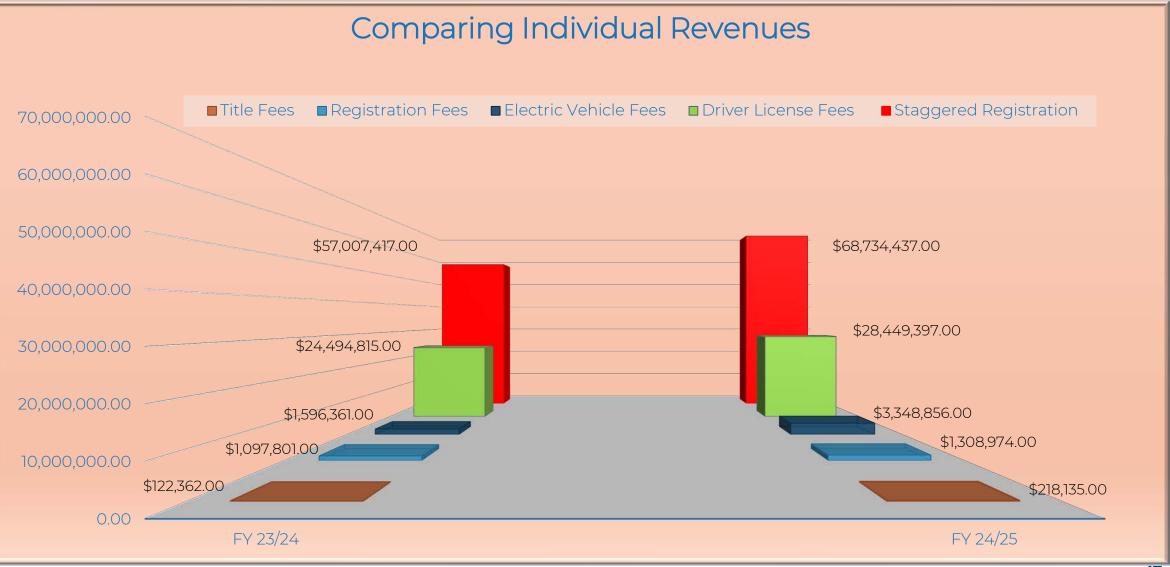
Property Taxes Collected by DMV





F

NCDMV Revenue



ncdot.gov

Electric Vehicle/Plugin Hybrid Vehicle Fees

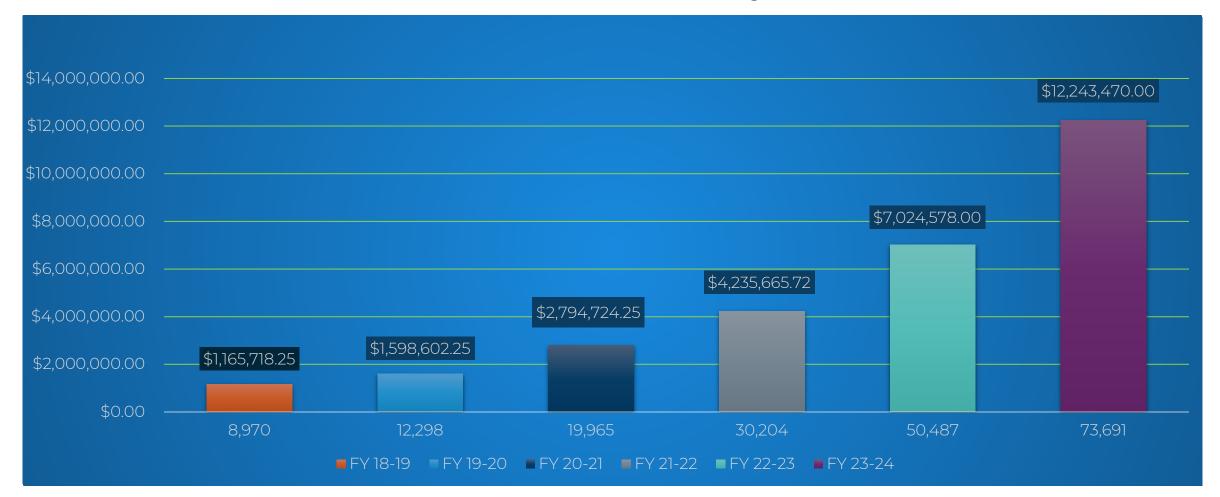
- Electric Vehicles Fees were :
 - 2023-\$140.00.
 - 2024 \$180.00.
 - Increased by the legislators. on January 1, 2024.
- July 1st, 2024, fees went to \$214.50 due to Quadrennial Adjustment.
- Plugin Hybrid Vehicle Fees:
 - Started January 1, 2024, at \$90.00.
- July 1st, 2024, fees went to \$107.25 due to Quadrennial Adjustment.







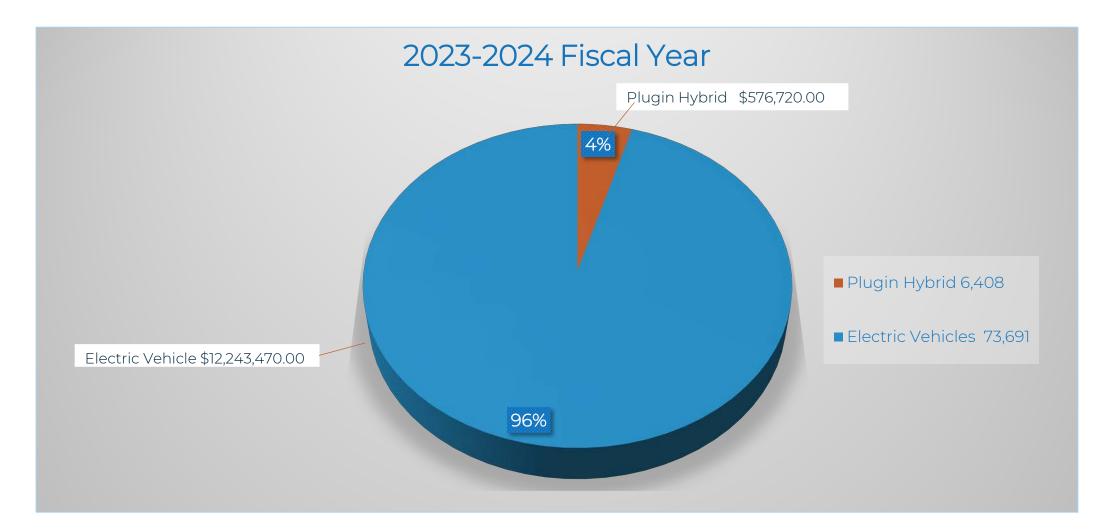
Electric Vehicle Fee Collected By Fiscal Years



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Electric/Plugin Hybrid Vehicles

Total Revenue Collected \$ 12,820,190



Contact Us

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@NCDOT





► NCDOTcommunications

ncdot_comm

Thank you!



NORTH CAROLINADepartment of Transportation

The New Credential: Securing North Carolina's Future

Michael Newsome, Director of Driver Services

November 6th, 2024

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

A Bold New Era

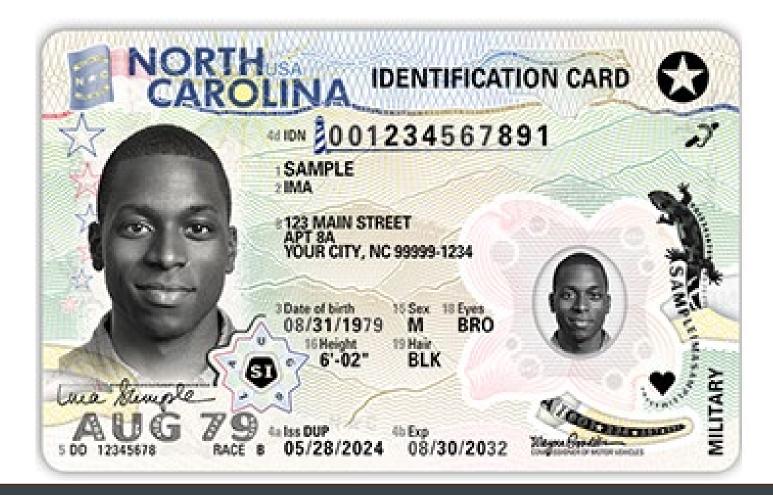
The new card is a cutting-edge, highly secure credential designed to combat fraud and ensure the safety of your identity.

Next-Generation Design

Crafted from 100% polycarbonate, the card is not only durable but also features state-ofthe-art security enhancements.

Why it Matters

This isn't just a new design — it's a powerful tool for protecting personal data and ensuring that North Carolina stays ahead in identity security.



Inspired by Our State

Featuring North Carolina's beloved symbols the dogwood flower, marbled salamander, and our iconic rolling hills—this card proudly showcases the state's natural beauty.

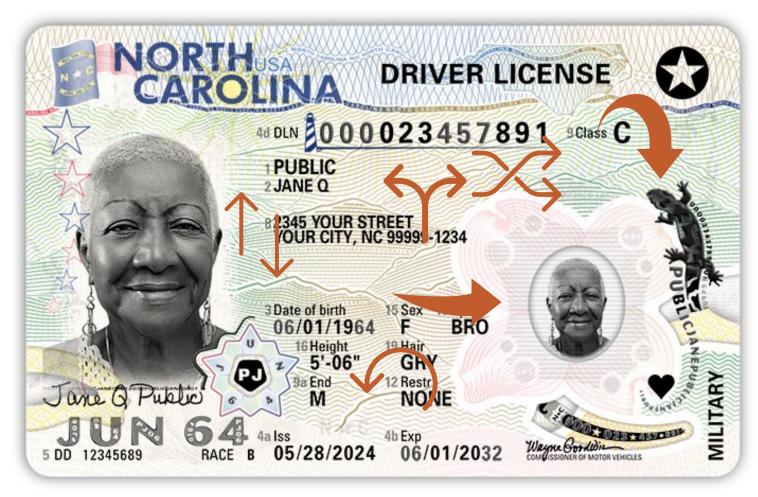
Built to Last

The card's embossed textures and polycarbonate structure make it not only visually striking but also incredibly tough. Drop it on any surface, and you'll hear its distinct metallic sound—proof of its durability.

Visual Appeal

The blend of blue and green colors pays homage to the state's landscape, seamlessly tying security with aesthetic.

A Design that Reflects North Carolina's Heritage



ncdot.gov

Unmatched Security to Protect Your Identity

Next-Level Verification

A dynamic front-to-back "wave" feature ensures authenticity, while the MLI "flip feature" allows the cardholder's photo and birthdate to alternate when the card is tilted—technology you can see in action.

Advanced Anti-Fraud Measures

With personalized details like ghosted DOBs and laser-engraved data, the card is uniquely tailored to the individual, ensuring that every credential is secure.

Over 50 Layers of Protection

The new card is more than just a pretty face—it's loaded with over 50 security features, from intricate laser-engraving to UV-visible elements that make tampering nearly impossible.









Board of Transportation November 6, 2024

Time: Immediately Following the Work Session

Location: Board Room (Rm 150)

Members of the Board will participate in-person or via Microsoft Teams. Members of the public may view the meeting by clicking on the following link: <u>https://vimeo.com/nc-dot</u>

| ТОРІС | PRESENTER | TIME |
|---|---|---------|
| Welcome Call to Order Roll Call Declaration of Quorum Approval of Meeting Minutes | Stephen Rosenburgh, Vice Chair | 5 mins |
| Opening remarks | Stephen Rosenburgh, Vice Chair | 5 mins |
| Economic Impact and Recovery in Western North Carolina Post Helene | Dana Magliola, Sr. Director, Infrastructure Competitiveness, NC Chamber Foundation Mark Coggins, Director of Government Affairs, NC Chamber | 20 mins |
| Preliminary Tourism Impacts of Hurricane Helene North Carolina | Marlise Moody Taylor, Director, Tourism Research Visit North Carolina | 15 Mins |
| 2025 EDIR Committee Topics | Stephen Rosenburgh, Vice Chair | 15 Mins |
| Adjourn | Stephen Rosenburgh, Vice Chair | Adjourn |



Economic Development and Intergovernmental Relations Committee Meeting Minutes

| DATE: <mark>08/07/24</mark> T | T IME: <mark>9:01am</mark> | LOCATION: | Board Room (Rm 150) / Teams |
|-------------------------------|---|-----------|-----------------------------|
| MEETING CALLED BY | Chair Lail | | |
| BOARD ATTENDEES | <mark>Dirk Cody Grady Hunt, Brad Lail, and Stephen Rosenburgh</mark> , Merrie Jo Alcoke(Teams), Landon Zimmer(Teams) | | |

Agenda Topics

| Call to Order, Roll Call, Decl 7, 2024, Meeting Minutes - | aration of Quorum, Non-Conflict Statement and Consideration of the <mark>August</mark> Chair Lail |
|---|---|
| | Chair Lail called the meeting to order, conducted a roll call of members present, |
| | Chair Lail read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest. |
| | Chair Lail stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the January 31, 2024, meeting be approved as submitted. |
| DISCUSSION SUMMARY | |
| | |
| | |
| | |
| | |
| | Chair Lail asked for a motion to approve the <mark>January 31, 2024</mark> , meeting minutes. |
| ACTIONS TAKEN | Board member <mark>Hunt</mark> made the motion to approve the minutes and Board member <mark>Daughtry</mark> provided the second. |
| | <mark>Chair Lail</mark> took a vote. The <mark>January 31,2024</mark> , minutes were approved unanimously. |
| 2. North Carolina Global Trans | p <mark>ark Update: Mr. Preston Hunter – Executive Director</mark> |



North Carolina Global Transpark (GTP) Update: Mr. Preston Hunter – Executive Director

Highlights of the presentation and discussion included:

- Unite the economic development efforts of Lenoir, Wayne, Greene counties, and the Global TransPark-Developed in 1991, with Kinston being the chosen landscape based on its affiliation and proximity to Hwy 70 (Wilmington and Morehead City). It was the nucleus for building to have the same standards as a full-service airport. In order to help support the North Carolina Global Transpark (GTP) build, a few of the existing services were the 1) FAA tower, 2) ARC services(firefighters services) and 3) no heavy traffic as the commercial airports bring. This includes access to air, rail, and highways. However, there are some challenges that will need to be worked through that include connections to major interstates such as access to 1-42.
- Represent the strengths of Eastern North Carolina-Some of the planning is to create a learning environment for aviation by building a new state-ofthe-art training facility at the Kinston Regional Jetport; Highlights for this project are;
 - \$25 million estimated cost
 - 13,000 sqft hangar
 - 50,000 sqft classroom and training space
 - Construction to start July-August 2024
- Market the region's assets, people, quality of life, and military bases- There are already existing tenants that help support this effort. Spirit AeroSystems who

DISCUSSION SUMMARY



Economic Development and Intergovernmental Relations Committee Meeting Minutes

| | already have a large presence, fly Exclusive, Draken International, and Fleet Readiness Center-East (FRC East). Creating jobs and promote capital investment is part of the planning, economic and workforce development as well attracting other businesses and military support. Open discussion followed and concluded with input on potential topic for upcoming committee meeting. Update: at the next board meeting, there is a request to provide an undate on Vinfact and Toyota. |
|------------------------------|--|
| | to provide an update on Vinfast and Toyota |
| ACTIONS TAKEN | None taken |
| ACTIONS TAKEN 3. Adjournment | |



Finance Committee Meeting Agenda

Board of Transportation November 6, 2024

Time: 10:30 am

Location: Room 150 and Microsoft TEAMS Meeting

Members of the Board will participate in-person or via Microsoft Teams. Members of the public may view the meeting by clicking on the following link: https://vimeo.com/ncdotgov

| ΤΟΡΙϹ | PRESENTER | TIME |
|---|-------------------------------------|---------|
| Welcome Call to Order Roll Call Declaration of Quorum Approval of October 2, 2024 Meeting Minutes | Tony Lathrop, Chair | 5 min |
| Opening remarks | Tony Lathrop, Chair | 5 min |
| Helene Response Financial Update | Mark Newsome, CFO | 10 min |
| Financial and Spend Plan Update | Mark Newsome, CFO | 10 min |
| AdvaNCe Transportation Together | Amna Cameron, Deputy Director- SIPS | 10 min |
| Adjourn | Tony Lathrop, Chair | Adjourn |



Finance Committee Meeting Minutes

| DATE: October 2, 2024 | TIME:9:00amLOCATION:Via Microsoft Teams |
|-----------------------|--|
| MEETING CALLED BY | Chair Lathrop |
| BOARD ATTENDEES | Finance Committee Chair Tony Lathrop, Grady Hunt, Landon Zimmer, Lisa Mathis, Kathy Harrington, Leo Daughtry, Stephen Rosenburgh, Meagan Phillips, Chairman Fox, and Andy Perkins |

Agenda Topics

| Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the August 6, 2024 Meeting Minutes – Chairman Tony Lathrop | | |
|---|---|--|
| DISCUSSION SUMMARY | Chair Lathrop called the meeting to order, conducted a roll call of members present, and declared a quorum was present. | |
| | Chair Lathrop read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest. | |
| | Chair Lathrop stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the August 6, 2024 meeting be approved as submitted. | |
| | Chair Lathrop asked for a motion to approve the August 6, 2024 meeting minutes. | |
| ACTIONS TAKEN | Board member Hunt made the motion to approve the minutes and Board member Mathis provided the second. | |
| | Chair Lathrop took a roll call vote. Members Lathrop, Zimmer, Harrington, Perkins, and Fox voted in favor of approving the minutes and the August 6, 2024 minutes were approved unanimously. | |
| 2. 2025A Build NC Bonds – Mark Newsome, CFO | | |
| DISCUSSION SUMMARY | Mark Newsome discussed the advantages of the proposed 2025A Build NC Bonds as a financing tool. The benefits of issuing Build NC Bonds include accelerating delivery of critical infrastructure in today's dollars while spreading out costs over the span of 15 years rather than over a possibly shorter construction period. The Build NC program can facilitate a consistent capital program and bonds are issued at tax-exempt interest rates allowing NCDOT to deliver long term assets at a low cost to the motoring public. | |
| | There is a \$3.0B cap on financing through December 31, 2031, with a legislative cap of \$300M per issuance. NCDOT has currently issued a total of | |



Finance Committee Meeting Minutes

| | \$1.3B. The weighted average All-In TIC is 2.79% (not including the outlier 2020B Issuance). |
|---------------|---|
| | In July, NCDOT submitted a request to the State Treasurer as required by GS 142-97(2) to recommend the proposed Build NC bond issuance. |
| | NCDOT seeks BOT approval and a vote on the sale of \$300M in 2025A Build NC bonds in Fiscal Year 2025. |
| | Chair Lathrop asked for a motion to present the Build NC Bond Issuance for consideration by the full Board of Transportation. |
| ACTIONS TAKEN | Board member Rosenburg made the motion and Board member Daughtry provided the second. |
| | The vote was unanimous. Chair Lathrop, Zimmer, Hunt, Mathis, Phillips, Harrington, Perkins, and Fox voted in favor. |

3. SFY25 & SFY26 Spend Plan Amendment 1 – Michelle Ellis, Director of Forecasting and Spend Plan Management

| DISCUSSION SUMMARY | Michelle Ellis discussed the proposed Spend Plan Amendment 1. In September, the proposed Spend Plan Amendment projects higher cash balances than the original SFY25-26 Spend Plan. The lowest Cash Balance Forecast in the proposed Spend Plan is \$1,979M in December 2025. The proposed Spend Plan Amendment 1 shows an increase in the opening cash balance of \$462M, driving a higher closing cash balance compared to the Original Spend Plan despite greater projected expenditures. Revenues and Other Receipts are projected to decrease by \$83M. Trustee reimbursements for the planned Build NC bonds will be offset by decreases in CABVEE reimbursements and Other Revenue. Expenditures are projected to | |
|--------------------|--|--|
| DISCUSSION SUMMART | GARVEE reimbursements and Other Revenue. Expenditures are projected to increase by \$43M. | |
| | For SFY 2026, Revenues and Other Receipts are projected to increase by \$215M (this includes receipts from projected 2025 & 2026 Build NC Bond Sales). Expenditures are projected to increase by \$213M. | |
| | Not issuing Build NC bonds would result in \$187M less cash at the end of SFY2025 and \$251M at the end of SFY2026. | |
| ACTIONS TAKEN | Chair Lathrop asked for a motion to present SFY25 & SFY26 Spend Plan Amendment 1 for consideration by the full Board of Transportation | |
| | Board member Zimmer made the motion to approve the minutes and Board member Hunt provided the second. | |
| | The vote was unanimous. Chair Lathrop, Daughtry, Mathis, Rosenburg, Phillips, Harrington, Perkins, and Fox voted in favor. | |



Finance Committee Meeting Minutes

| 4. Adjournment | |
|----------------|--|
| ACTIONS TAKEN | Chair Lathrop asked for a motion to adjourn the meeting. |
| | Board member Mathis made the motion to adjourn the meeting and Board member Hunt provided the second. |
| | Chair Lathrop took a roll call vote. Members Lathrop, Zimmer, Daughtry, Phillips, Harrington, Perkins, and Fox individually voted in favor of adjourning the meeting. The meeting was adjourned unanimously. |



NORTH CAROLINA Department of Transportation

Hurricane Helene Recovery Financial Update Initial Review

November 6, 2024

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

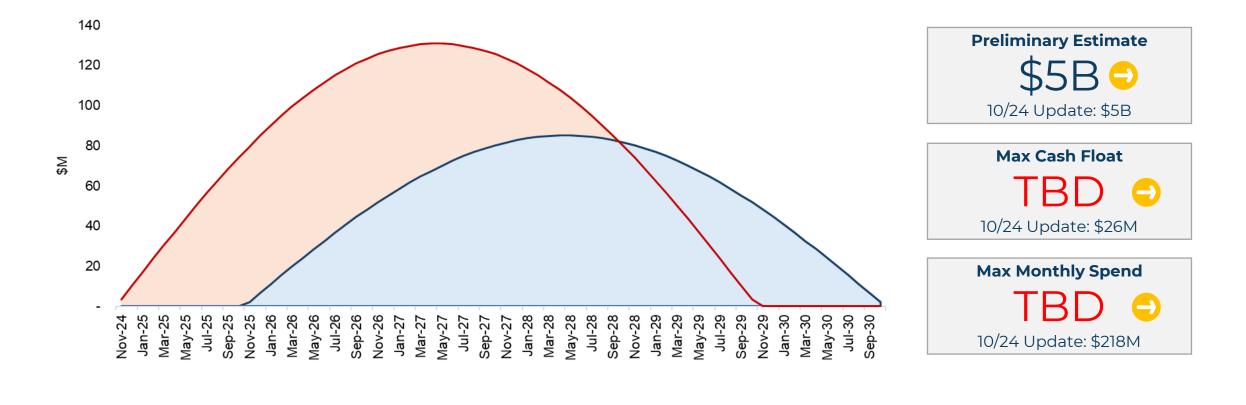


Hurricane Helene Recovery | Financial Overview





Hurricane Helene Recovery Dashboard | Monthly Forecast



Disaster Recovery Reimbursements

Cash Float

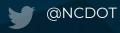
---- Disaster Recovery Spend

Contact Us

Mark Newsome

mnewsome2@ncdot.gov

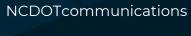






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Thank you!



Financial and Spend Plan Update As of September 2024

Unaudited - Not in Accordance with GAAP

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Executive Summary

The Fast Five

| • • | Available Cash | o | Total Highway Fund and Highway Trust Fund available cash on September 30, 2024: \$2,662M Days of available cash on hand: 121.7 GREEN Available cash as a percentage of open commitments: 29.4% GREEN Change in total available cash from last month to date: increased by \$85.9M Change in total available cash from last year to date: Increased by \$457.1M |
|-----|--|---|--|
| | Revenues and Other Receipts | ٩ | Total revenues and other receipts - \$107.3M or 5.7% above forecast FYTD. In State revenues, License & fees (benefiting from quadrennial fee adjustment effective July 1st) remain strong with annual growth YOY. MFT and HUT are in line with forecast. Total revenues and other receipts FYTD are \$2,006.2M. |
| | Expenditures and Other Disbursements | ¢ | Total overall expenditures and other disbursements - \$310.2M or 14.8% below forecast FYTD. Construction expenditures and other disbursements - \$143.9M or 13.4% below forecast FYTD. Maintenance expenditures and other disbursements - \$129.9M or 18.8% below forecast FYTD. Modal expenditures and other disbursements - \$29.8M or 26.5% below forecast FYTD. Total expenditures and other receipts FYTD are \$1,792.8M. |
| ~~~ | Other Financial Indicators & Information | ¢ | Open Commitments September 2024: \$9,060M; September 2023: \$8,115M*; August 2024: \$9,139M. September 2024 new active projects totaled \$89.4M in bid amounts with 47 projects accepted. US GDP expanded by 2.8% in Q3, powered by strong consumer spending and business investment. CPI inflation continues to ease, with the annualized rate dropping to 2.4% in September. |
| | General Updates 🗕 | P | On September 28, President Biden approved an Expedited Major Disaster Declaration for North Carolina. On October 23, Governor Cooper signed an Executive Order which focuses on easing requirements and fee collections to the DMV in counties impacted by Hurricane Helene. NCDOT has reopened nearly a thousand roads previously closed due to the storm. |

*Note: There was a reporting change to exclude certain commitments to be paid from non-HF/TF cash in current period as part of ongoing reporting refinements.

Unaudited - Not in Accordance with GAAP

Days of Available Cash on Hand

Days of available cash on hand is 121.7 days as of September 2024 month-end

Days Cash on Hand

| | | | | | | | Ν | onthly Cash | Balance (\$ in | Millions) | | | | | | | |
|----------|----|-----|-----|-----|-----|-------------|-------|-------------|----------------|-----------|-------|-------|-------|-------|-------|-------|---------------------------------------|
| | _ | 200 | 400 | 600 | 800 | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | |
| | 10 | 20 | 40 | 60 | 80 | 100 | 120 | 140 | 160 | 180 | 200 | 220 | 240 | 260 | 280 | 300 | |
| | 11 | 18 | 36 | 55 | 73 | 91 | 109 | 127 | 145 | 164 | 182 | 200 | 218 | 236 | 255 | 273 | |
| | 12 | 17 | 33 | 50 | 67 | 83 | 100 | 117 | 133 | 150 | 167 | 183 | 200 | 217 | 233 | 250 | Potential Program |
| | 13 | 15 | 31 | 46 | 62 | 77 | 92 | 108 | 123 | 138 | 154 | 169 | 185 | 200 | 215 | 231 | Adjustments |
| Jay | 14 | 14 | 29 | 43 | 57 | 71 | 86 | 100 | 114 | 129 | 143 | 157 | 171 | 186 | 200 | 214 | Increase Lettings |
| s) s | 15 | 13 | 27 | 40 | 53 | 67 | 80 | 93 | 107 | 120 | 133 | 147 | 160 | 173 | 187 | 200 | Increase Pre- |
| be on | 16 | 13 | 25 | 38 | 50 | 63 | 75 | 88 | 100 | 113 | 125 | 138 | 150 | 163 | 175 | 188 | Construction Work |
| es | 17 | 12 | 24 | 35 | 47 | 59 | 71 | 82 | 94 | 106 | 118 | 129 | 141 | 153 | 165 | 176 | |
| ţ≥ | 18 | 11 | 22 | 33 | 44 | 56 | 67 | 78 | 89 | 100 | 111 | 122 | 133 | 144 | 156 | 167 | |
| i ja ja | 19 | 11 | 21 | 32 | 42 | 53 | 63 | 74 | 84 | 95 | 105 | 116 | 126 | 137 | 147 | 158 | |
| ied St | 20 | 10 | 20 | 30 | 40 | 50 | 60 | 70 | 80 | 90 | 100 | 110 | 120 | 130 | 140 | 150 | |
| Ä | 21 | 10 | 19 | 29 | 38 | 48 | 57 | 67 | 76 | 86 | 95 | 105 | 114 | 124 | 133 | 143 | |
| | 22 | 9 | 18 | 27 | 36 | 45 | 55 | 64 | 73 | 82 | 91 | 100 | 109 | 118 | 127 | 136 | |
| | 23 | 9 | 17 | 26 | 35 | 43 | 52 | 61 | 70 | 78 | 87 | 96 | 104 | 113 | 122 | 130 | |
| | 24 | 8 | 17 | 25 | 33 | 42 | 50 | 58 | 67 | 75 | 83 | 92 | 100 | 108 | 117 | 125 | |
| | 25 | 8 | 16 | 24 | 32 | 40 | 48 | 56 | 64 | 72 | 80 | 88 | 96 | 104 | 112 | 120 | |
| | | | | | | · · · · · · | | | | | | / | | | | | |

Potential Program Adjustments

- Stop Maintenance Lettings & Activities
- Stop Construction Lettings
- Stop Non-Essential Purchase Order Activity

Additional Key Parties Notified

- All notifications in yellow/ light yellow sections as well as;
- Joint Legislative Transportation Oversight Committee

Potential Program Adjustments

- Reduce Administrative Spend
- Reduce Pre-Construction Work
- Delay Maintenance Activities
- No Overtime/No Temporary Staff
- Delay Right of Way Purchases

Additional Key Parties Notified

- All notifications in light the yellow section as well as;
- Office of State Budget and Management,
- Department of State Treasurer

Potential Program Adjustments

- Reduce Mowing Expenses
- Reduce Overtime Work
- Reduce Travel
- Reduce Equipment Rental

Key Parties Notified

- Secretary
- Chairman of the BOT
- BOT Finance Chairman and Co-Chairman
- Financial Planning Committee.

Potential Program Adjustments

- No Program Adjustments Needed
- Key
 60 89 Days
 > 143 Days

 30 59 Days
 90 143 Days
 Current Days

Monthly Ending Available Cash as a % of Commitments

Available Cash as a % of open commitments is 29.4% as of September 2024 month-end

| | | | | | | N | Ionthly Cash | Balance (\$ in | Millions) | | | | | | | |
|----------------|-----|-----|-----|-----------------|-------|-------|--------------|----------------|-----------|-------|-------|-------|-------|-------|-------|-----------|
| | 200 | 400 | 600 | 800 | 1,000 | 1,200 | 1,400 | 1,600 | 1,800 | 2,000 | 2,200 | 2,400 | 2,600 | 2,800 | 3,000 | |
| 6,000 | 3% | 7% | 10% | 13% | 17% | 20% | 23% | 27% | 30% | 33% | 37% | 40% | 43% | 47% | 50% | |
| 6,200 | 3% | 6% | 10% | 13% | 16% | 19% | 23% | 26% | 29% | 32% | 35% | 39% | 42% | 45% | 48% | |
| 6,400 | 3% | 6% | 9% | 13% | 16% | 19% | 22% | 25% | 28% | 31% | 34% | 38% | 41% | 44% | 47% | |
| 6,600 | 3% | 6% | 9% | 12% | 15% | 18% | 21% | 24% | 27% | 30% | 33% | 36% | 39% | 42% | 45% | |
| 6,800 | 3% | 6% | 9% | 12% | 15% | 18% | 21% | 24% | 26% | 29% | 32% | 35% | 38% | 41% | 44% | |
| 7,000 | 3% | 6% | 9% | 11% | 14% | 17% | 20% | 23% | 26% | 29% | 31% | 34% | 37% | 40% | 43% | |
| 7,000 7,200 | 3% | 6% | 8% | 11% | 14% | 17% | 19% | 22% | 25% | 28% | 31% | 33% | 36% | 39% | 42% | |
| 7,400 | 3% | 5% | 8% | 11% | 14% | 16% | 19% | 22% | 24% | 27% | 30% | 32% | 35% | 38% | 41% | • • - |
| | 3% | 5% | 8% | 11% | 13% | 16% | 18% | 21% | 24% | 26% | 29% | 32% | 34% | 37% | 39% | (|
| 7,800 | 3% | 5% | 8% | 10% | 13% | 15% | 18% | 21% | 23% | 26% | 28% | 31% | 33% | 36% | 38% | |
| 6,000 | 3% | 5% | 8% | 10% | 13% | 15% | 18% | 20% | 23% | 25% | 28% | 30% | 33% | 35% | 38% | |
| 8,200 | 2% | 5% | 7% | 10% | 12% | 15% | 17% | 20% | 22% | 24% | 27% | 29% | 32% | 34% | 37% | |
| 8,400 | 2% | 5% | 7% | 10% | 12% | 14% | 17% | 19% | 21% | 24% | 26% | 29% | 31% | 33% | 36% | |
| 8,600 | 2% | 5% | 7% | 9% | 12% | 14% | 16% | 19% | 21% | 23% | 26% | 28% | 30% | 33% | 35% | |
| 8,800 | 2% | 5% | 7% | 9% | 11% | 14% | 16% | 18% | 20% | 23% | 25% | 27% | 30% | 32% | 34% | |
| 9,000 | 2% | 4% | 7% | <mark>9%</mark> | 11% | 13% | 16% | 18% | 20% | 22% | 24% | 27% | 29% | 31% | 33% | |

Monthly Ending Cash as a % of Commitments

Potential Program Adjustments

- Stop Maintenance Activities
- Stop Construction Lettings
- Stop Non-Essential Purchase Order Activity
- Reduction in Workforce

Additional Key Parties Notified

- All notifications in yellow/ light yellow sections as well as;
- Joint Legislative Transportation Oversight Committee

Potential Program Adjustments

- Reduce Administrative Spend
- Reduce Pre-Construction Work
- Delay Maintenance Contracts
- No Overtime/No Temporary Staff
- Delay Right of Way Purchases

• Department of State Treasurer

as;

Additional Key Parties Notified

• All notifications in light yellow section as well

Office of State Budget and Management,

- Chairman of the BOT
 - BOT Finance Chairman and Co-Chairman

Key Parties Notified

Potential Program Adjustments

Reduce Mowing Expenses

Reduce Equipment Rental

Reduce Overtime Work

Reduce Travel

Secretary

Financial Planning Committee.

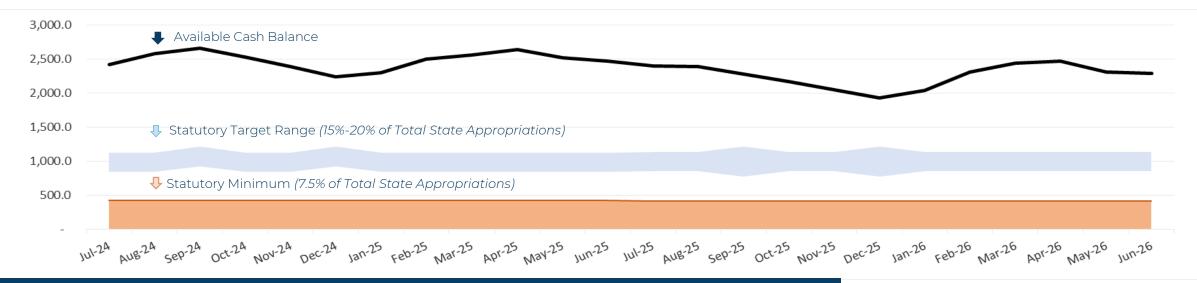
Potential Program Adjustments

- No Program Adjustments Needed
- Key
 18% 25% OC
 > 33% OC

 10% 17% OC
 26% 33% OC
 Current %

24 Month Available Cash Forecast – SFY 25 / SFY 26 Spend Plan

Projected Available Cash Balances and Statutory Thresholds



Commentary

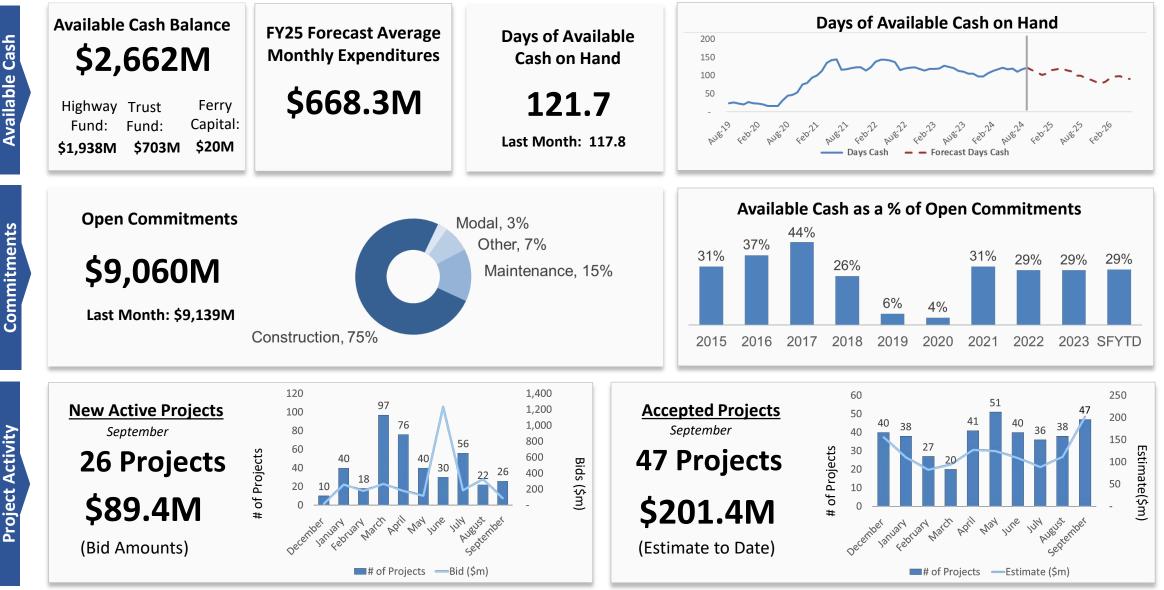
- Available Cash balance as of September 2024 is \$2,662M.
- Balance is above the Statutory Target Range, per N.C.G.S. 143C-6-11.
 - Range is between 15% and 20% of the total appropriations for the current fiscal year or \$846M and \$1,128M, respectively.
- The Statutory Minimum line has a cash balance requirement of \$423M.

Notes on Cash Balance

- Includes cash available to spend and not reserved or restricted
- Reflects 24 mo. Spend Plan (SFY 25/SFY 26) approved by BOT on June 6th 2024.
- Conventional, D-B, Build NC, USDOT Discretionary Grants & GARVEE - SAS Project Expenditure Model (Using the Hybrid Model)
- Federal Revenue including Obligation Authority.

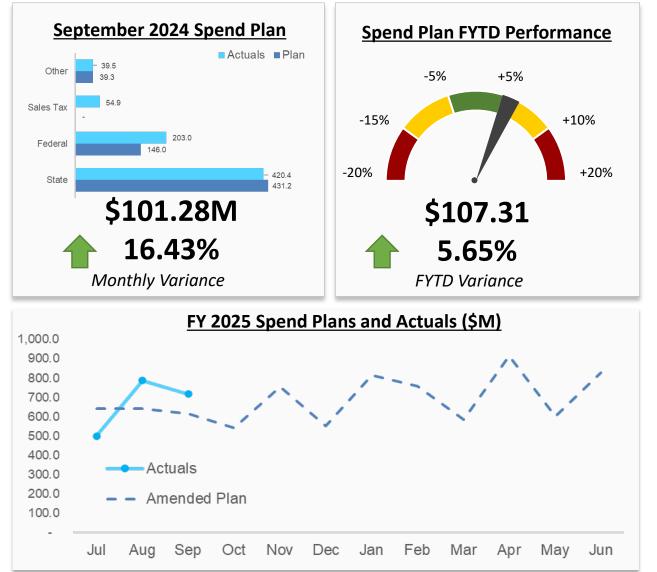
Financial and Spend Plan Update

Financial Highlights



Unaudited - Not in Accordance with GAAP

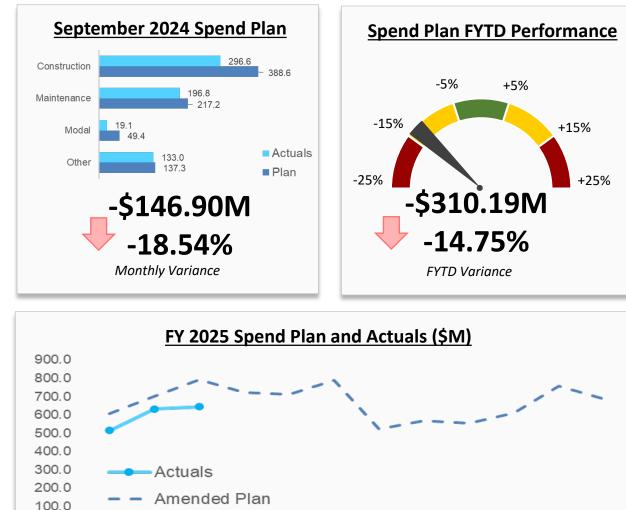
Revenues and Other Receipts



Revenues and Other Receipts Commentary

- September revenues and other receipts are 16.4% or \$101.3M above forecast in the Original Spend Plan; largely due to FHWA and Sales Tax receipts.
- License and Fees are forecasted to increase compared to prior year due to the quadrennial fee adjustment effective July 1st. NCDOT continues to assess revenue impacts due to hurricane Helene and the Executive Order in place.
- The Original Spend Plan is forecasting Sales Tax transfers on a quarterly basis; this will adjust to monthly in Spend Plan Amendment One.
- HF and HTF revenues show YOY growth;
 6.0% and 1.0%, respectively.

Expenditures and Other Disbursements



Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun

Expenditures and Other Disbursements Commentary

- September expenditures and other disbursements were 18.5% or \$146.9M below forecast in the Original Spend Plan, with an underspend in all categories sans Municipal Aid.
- Construction, Maintenance and Modal expenditures were below forecast in the Original Spend Plan.

Jul

Financial and Spend Plan Update

| Actual |
|-----------------------|
| Revenues & |
| Other Receipts |
| And |
| Expenditures & |
| Other |
| Disbursements |
| Compared to |
| Spend Plan |
| |

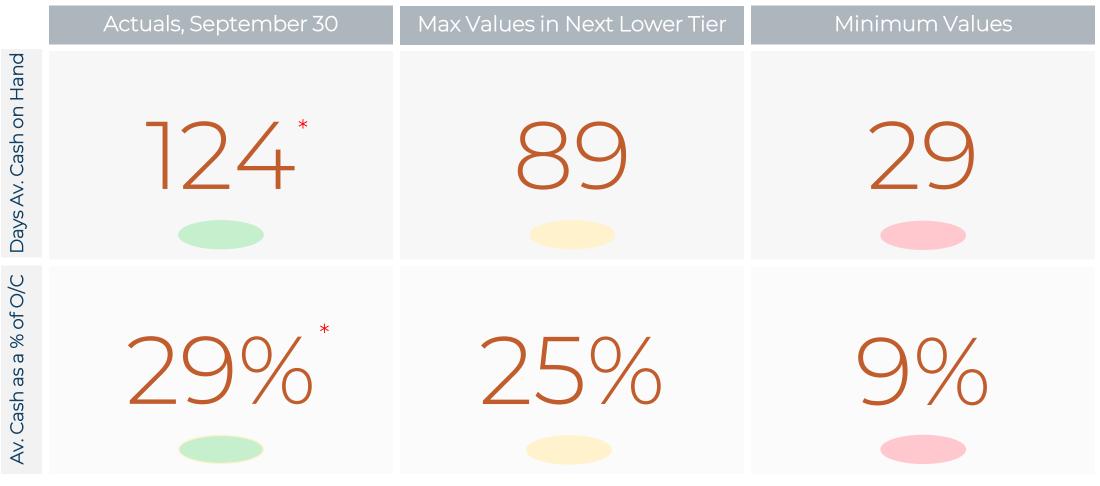
* Note: The GARVEE Expenditures line item shows negative expenditures due to an offsetting increase in expenditures for STIP Construction. Certain prior year charges were transferred from a GARVEE WBS to a non-GARVEE WBS in July 2024. There is a net zero impact to total construction expenditures as a result of this transfer.

| Actuals | | | Variance - Fiscal Year | to Date | | ainst Full Year Spend Plan |
|--|---------------------|--------------------------|------------------------|----------------------|-------------------------|----------------------------|
| Description | Actuals As of 09/30 | Fiscal YTD Spend Plan | \$ Variance, FY | TD % Variance. | Full Year Spend Plan | % of SFY 2025 Spend Plar |
| State revenues | 1.263.45 | 1,244.68 | 18.77 | 2% | 5,031.61 | 25% |
| ederal aid | 461.13 | 381.80 | 79.33 | 21% | 1,577.46 | 29% |
| ederal aid - USDOT Discretionary Grants | 0.86 | 19.60 | (18.73) | -96% | 152.16 | 1% |
| urnpike Federal Aid | 24.44 | - | 24.44 | na | - | na na |
| ales Tax | 117.03 | - | 117.03 | na | 710.70 | 16% |
| fisc. Grants & Revenues | 139.30 | 252.82 | (113.52) | -45% | 587.58 | 24% |
| GARVEE Reimbursement | - | - | - | na | 196.02 | 0% |
| UILDNC Reimbursement | - | - | - | na | - | na na |
| DTAL REVENUES & OTHER RECEIPTS | 2,006.21 | 1,898.90 | 107.31 | 6% | 8,255.53 | 24% |
| | | | | _ | | |
| arvee Expenditures - Total | (3.43) | 101.07 | (104.50) | -103% | 311.41 | -1% |
| arvee Debt Service | 20.60 | 20.60 | - | 0% | 118.08 | 17% |
| UILDNC Expenditures - Total | 106.80 | 148.86 | (42.06) | -28% | 448.80 | 24% |
| UILDNC Debt Service | - | - | - | na | 121.44 | 0% |
| TIP Construction & Holdouts - Total | 505.08 | 539.48 | (34.40) | -6% | 1,969.52 | 26% |
| TIP Preconstruction - Total | 241.41 | 231.03 | 10.38 | 4% | 1,029.38 | 23% |
| IP - USDOT Discretionary Grants | 33.86 | 6.92 | 26.94 | 389% | 117.71 | 29% |
| urnpike Authority | 28.27 | 28.49 | (0.22) | -1% | 49.50 | 57% |
| tal Construction | 932.60 | 1,076.45 | (143.86) | -13% | 4,165.84 | 22% |
| ther Construction - Secondary Roads | 3.39 | 4.41 | (1.02) | -23% | 16.00 | 21% |
| ther Construction - Spot Safety Improvements | 2.85 | 3.82 | (0.97) | -25% | 15.00 | 19% |
| ther Construction - Spot Safety Improvements | 5.45 | 12.47 | (7.02) | -25% | 46.13 | 12% |
| ther Construction - Contingency | 7.81 | 12.47 | (3.28) | -30% | 40.13 | 19% |
| other Construction - Economic Development | 22.67 | 48.31 | | -53% | 134.11 | 17% |
| | 208.91 | 202.65 | (25.64) 6.26 | -53% | | 25% |
| eneral Maintenance Reserve | 140.25 | 202.65 | | | 843.38 | 22% |
| oadside Environmental | | | (71.30) | -34% 29% | 630.00 | 39% |
| | 46.10 | 35.86 | 10.24 | | 119.00 | |
| avement Preservation | 24.74 | 26.55 | (1.81) | -7% | 84.30 | 29% |
| ridge Program | 77.15 | 90.55 | (13.40) | -15% | 358.06 | 22% |
| ridge Preservation | 16.00 | 20.26 | (4.25) | -21% | 84.98 | 19% |
| mergency GMR | 4.02 | 2.70 | 1.32 | 49% | 93.73 | 4% |
| isaster Funding - FEMA tal Maintenance | 2.15 561.50 | 21.22 691.44 | (19.06) (129.94) | -90% - 19% | 66.90 2,531.78 | 3% 22% |
| | 501.50 | 091.44 | (129.94) | -19% | 2,551.76 | 2270 |
| tegrated Mobility Division | 24.93 | 27.76 | (2.84) | -10% | 167.51 | 15% |
| ID New Starts/Ferry Capital (beginning 7/1/22) | 1.24 | - | 1.24 | na | - | na na |
| erry Division | 16.77 | 15.33 | 1.44 | 9% | 64.68 | 26% |
| ail Division | 13.37 | 25.40 | (12.03) | -47% | 160.61 | 8% |
| viation Division | 26.00 | 43.56 | (17.56) | -40% | 180.87 | 14% |
| tal Other Modes | 82.30 | 112.05 | (29.75) | -26.5% | 573.68 | 14% |
| | 05.40 | 04.07 | | 1 | 400.40 | 200/ |
| dministration | 85.42 | 91.37 | (5.95) | -7% | 420.19 | 20% |
| ransfers to Other State Agencies | 14.27 | 15.59 | (1.32) | -8% | 60.68 | 24% |
| ransfers to General Fund/NCTA - GAP Funds | 12.25 | 12.25 | - | 0% | 49.00 | 25% |
| tate aid to municipalities | 93.06 | 92.94 | 0.13 | 0% | 185.88 | 50% |
| ebt Service | - | - | - | na | - | na na |
| ther Programs | 11.40 | 10.90 | 0.50 | 5% | 41.40 | 28% |
| otal Other Expenditures | 216.40 | 223.05 | (6.65) | -3% | 757.13 | 29% |
| TAL EXPENDITURES | 1,792.80 | 2,102.99 | (310.19) | -15% | 8,028.43 | 22.3% |

Detailed Report

Available Cash Monitoring and Management

Notifications and potential agency action will occur if one or more metrics is no longer green.



* Approximate amount.

HF & HTF Available Cash Balances - 12 Months Ended September 30, 2024



HF cash balance increased by \$566.2M or 40.6% from September 2023 to September 2024.

• Overall cash increase can be partially attributable to transfers from the Transportation Reserve, with the most recent transfer in August of \$100M for GMR. In addition, September revenues exceeded expenditures.

Highway Trust Fund

HTF cash balance decreased by \$108.9M or 13.4% from September 2023 to September 2024.

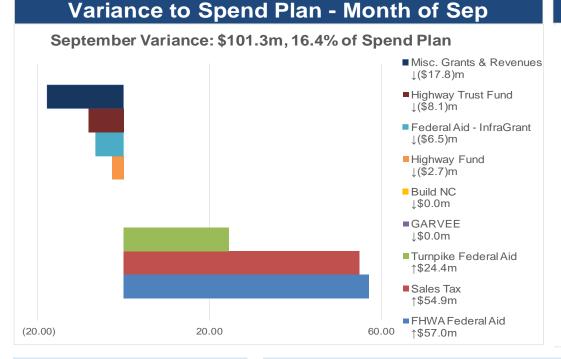
• Construction and other expenditures over the trailing 12 months continue to exceed HTF revenues.

Notes:

- \$ in millions
- Highway Fund includes Ferry Capital

Unaudited - Not in Accordance with GAAP

Revenues and Other Receipts Summary – Actuals vs Forecast – Monthly (\$M)



Commentary

- September revenues and other receipts are above forecast largely due to FHWA billings and Sales Tax transfer.
- The Original Spend Plan is forecasting Sales Tax transfers on a quarterly basis; this will adjust to monthly in Spend Plan Amendment One.
- September 2024 Revenues and Other Receipts have grown by 43.2% as compared to September 2023 largely attributable to FHWA and partly due attributable to Sales Tax receipts.

| Actuals | ; | | Variance to | Spend Plan - | Monthly | | Variance to Prior Year- Monthly | | | | | |
|--------------------------|-----------------------------|------------|----------------|--------------|----------|-------------|---------------------------------|-----------|-------------|----------|-------------|--|
| Description | Actuals For Month Ending | Spend Plan | \$ Variance, N | Ionthly | % Varian | ce, Monthly | Prior Year | \$ Varian | ce, Monthly | % Varian | ce, Monthly | |
| | 09/30 | | | | | | | | | | | |
| Highway Fund* | 262.88 | 265.59 | (2.71) | | -1% | | 259.18 | 3.70 | | 1% | | |
| Highway Trust Fund* | 157.51 | 165.61 | (8.10) | | -5% | | 159.94 | (2.43) | | -2% | | |
| FHWA Federal Aid | 202.99 | 145.97 | 57.02 | | 39% | | 62.36 | 140.63 | | 226% | | |
| Federal Aid - InfraGrant | 0.14 | 6.65 | (6.51) | | -98% | | 0.09 | 0.05 | | 52% | | |
| Turnpike Federal Aid | 24.43 | - | 24.43 | | 0% | | 7.92 | 16.51 | | na | | |
| Sales Tax | 54.91 | - | 54.91 | | 0% | | - | 54.91 | | na | | |
| Misc. Grants & Revenue | 14.89 | 32.65 | (17.76) | | -54% | | 9.17 | 5.71 | | 62% | | |
| GARVEE | - | - | - | | na | | 0.91 | (0.91) | | -100% | | |
| Build NC | - | - | - | | na | | 1.67 | (1.67) | | -100% | | |
| Total Revenues | 717.75 | 616.47 | 101.28 | | 16% | | 501.24 | 216.51 | | 43% | | |

* Sales Tax is not included; Note Sales Tax is broken out below

Financial and Spend Plan Update

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Revenues and Other Receipts Summary – Actuals vs Forecast – FYTD(\$M)

| | | | varianc | e to Sp | | an - ris | cal rea | ar to Dat | e | | |
|---------|---|-----------------------------|----------------------------------|-------------|---|-----------|------------|---|-------------------|---------------------|---|
| | | | Total | Variance | \$107.3m, | 5.7% of F | orecast | to Date | | | |
| 2,500.0 | | | | | | | | | | | |
| 2,000.0 | | | | - | | | | | | | |
| 1,500.0 | _ | | | | | | | | | | |
| 1,000.0 | _ | | | | | | | | | | |
| 500.0 | | | | | | | | | | | |
| - | Forecasted Revenues, FYTD \$1,898.9m | Highway Fund ∱\$18.2m | Highway Trust Fund ↑\$0.6m | Federal Aid | Federal Aid - InfraGrant ↓(\$18.7)m | | | Misc. Grants & Revenues ↓(\$113.5)m | GARVEE ↓\$0.0m | Build NC ↓\$0.0m | Actual Revenues, FYTD \$2,006.2m |
| | | ∎ F | orecasted F | Revenues, | FYTD | Les | s Collecte | d than Fored | asted | | |

Variance to Spend Plan - Fiscal Vear to Date

Commentary

- HF and HTF revenues show YOY growth; 6.0% and 1.0%, respectively.
- FHWA receipts are up YOY by \$165.5M.
- Sales Tax revenue is up YOY by \$117.0M partly due to receiving transfers monthly vs. quarterly and partly due to a transfer increase from 4% to 6%.
- Misc. Grants & Revenues was below forecast largely due to Economic Development and Rail Grants.
- The Department plans to issue GARVEE debt in 2025.
- HB-198 offers NCDOT legislative authority to issue Build NC Bonds.

| Actuals | | v | ariance - Fiscal | Year to Date | | Track Aga | ainst Full Year Spend Plan | | | Variance to | Prior Year- FYTD | |
|--------------------------|------------------------|--------------------------|------------------|--------------|------------------------|---------------------------------------|----------------------------|----|------------|-------------|------------------|------------|
| Description | Actuals As of 09/30 | Fiscal YTD Spend Plan | \$ Varianc | e, FYTD | % Variance, FYTD | Full Year Spend Plan (6/6/2024) | % of SFY 2025 Spend Pla | an | Prior Year | \$ Va | riance, FYTD | % Variance |
| Highway Fund * | 778.43 | 760.23 | 18.21 | | 2% | 3,097.07 | 25% | | 734.55 | 43.89 | | 6% |
| Highway Trust Fund 🏻 * | 485.02 | 484.46 | 0.56 | | 0% | 1,934.54 | 25% | | 480.28 | 4.73 | | 1% |
| FHWA Federal Aid | 461.13 | 381.80 | 79.33 | | 21% | 1,577.46 | 29% | | 295.65 | 165.48 | | 56% |
| Federal Aid - InfraGrant | 0.86 | 19.60 | (18.73) | | -96% | 152.16 | 1% | | 0.78 | 0.08 | | 10% |
| Turnpike Federal Aid | 24.44 | - | 24.44 | | na | - | na na | | 30.04 | (5.60) | | na |
| Sales Tax | 117.03 | - | 117.03 | | na | 710.70 | 16% | | - | 117.03 | | na |
| Misc. Grants & Revenues | 139.30 | 252.82 | (113.52) | | -45% | 587.58 | 24% | | 43.20 | 96.11 | | 222% |
| GARVEE | - | - | - | | na | 196.02 | 0% | | 10.78 | (10.78) | | -100% |
| Build NC | - | - | - | | na | - | na na | | 10.37 | (10.37) | | -100% |
| Total Revenues | 2,006.21 | 1,898.90 | 107.31 | | 6% | 8,255.53 | 24% | | 1,605.65 | 400.57 | | 25% |

More Collected than Forecast

* Sales Tax is not included; Note Sales Tax is broken out below

Unaudited - Not in Accordance with GAAP

Actual Revenues, FYTD

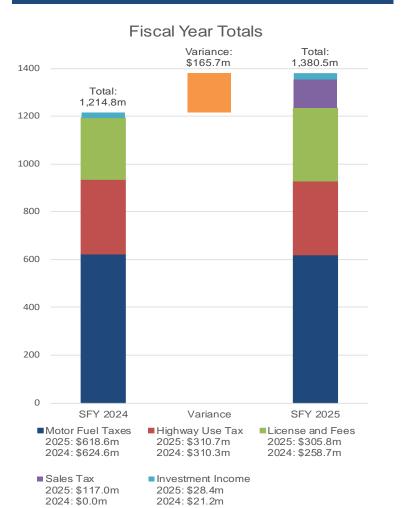
Financial and Spend Plan Update

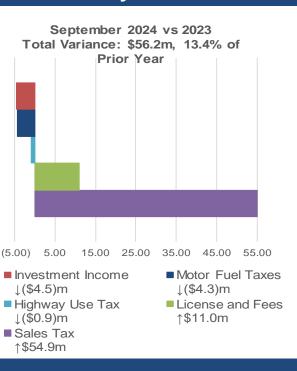
ncdot.gov

State Revenues by Source – Highway Fund & Trust Fund – Sep 2024(\$M)

Monthly YoY Variance

FYTD YoY Variance





- FYTD Highway Fund and Trust Fund State revenues have grown by 13.6% on a combined basis as compared to September 2023.
- NCDOT received a monthly sales tax transfer in the amount of \$54.9M.
- FYTD Motor Fuel Tax is down YOY by 1.0%.
- FYTD Highway Fuel Taxes is up YOY by 0.1%.
- License & Fees are up YOY by 18.2%. Revenue was forecasted to increase compared to prior year due to the quadrennial fee adjustment effective July 1st; this may change with the effects of Helene.

| | | | Prior Year Comparison | | | | | | | | |
|------------------------|-------------------|---------------|--|---------------------------------|--------------------------------|-------------------------------|--|--|--|--|--|
| Comparison to Prior Ye | ar - Month of S | eptember | Comparison to Prior Year - Fiscal Year to Date | | | | | | | | |
| Revenue | September 2024 | Septemb er | Current FYTD Actual Revenue | Previous FYTD Actual Revenue | FYTD YoY \$ Δ | FYTD YoY % Δ | | | | | |
| | | 2023 | (Jul '24 - Sep '24) | (Jul '23 - Sep '23) | | | | | | | |
| Motor Fuel Taxes | 220.60 | 224.91 | 618.57 | 624.64 | (6.08) | -1.0% | | | | | |
| Highway Use Tax | 99.08 | 99.96 | 310.69 | 310.27 | 0.41 | 0.1% | | | | | |
| License and Fees | 91.04 | 80.06 | 305.76 | 258.70 | 47.06 | 18.2% | | | | | |
| Investment Income | 9.67 | 14.19 | 28.44 | 21.22 | 7.22 | 34.1% | | | | | |
| Sales Tax | 54.91 | - | 117.03 | - | 117.03 | na | | | | | |
| Total Revenue | 475.3 | 419.1 | 1,380.5 | 1,214.8 | 165.7 | 13.6% | | | | | |

Financial and Spend Plan Update

Overall Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

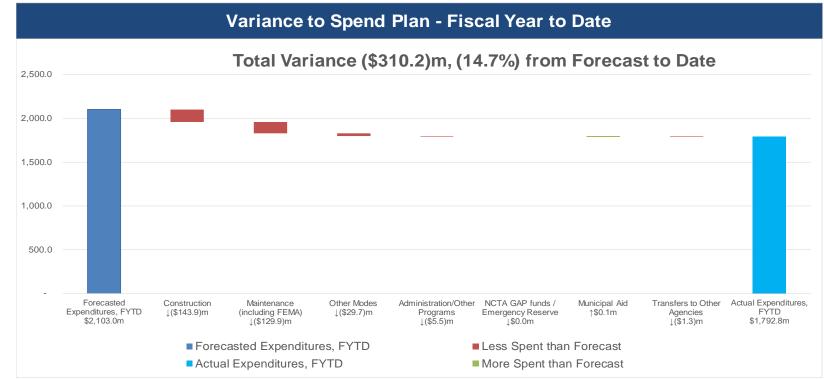


Monthly Forecast Makeup ■ Construction, 49% ■ Maintenance (including FEMA), 27% Other Modes. 6% Administration/Other Programs, 5% NCTA GAP funds / Emergency Reserve, 0% Municipal Aid, 12% ■Transfers to Other Agencies, 1%

- September expenditures and other disbursements were 18.5% or \$146.9M. below Spend Plan.
- Construction was 23.7% or \$92.0M below Spend Plan.
- Maintenance was 9.4% or \$20.4M below Spend Plan.
- Modal was 61.3% or \$30.3M below Spend Plan.

| Actuals | | Variance - Monthly | | | | | | Variance to Prior Year- Monthly | | | | | |
|------------------------------------|-----------------------------------|--------------------|----------------|---------|--------|---------------|------------|---------------------------------|---------------|---------|--------------|--|--|
| Description | Actuals For Month Ending 09/30 | Spend Plan | \$ Variance, I | Monthly | % Vari | ance, Monthly | Prior Year | \$ Vari | ance, Monthly | % Varia | nce, Monthly | | |
| Construction | 296.59 | 388.60 | (92.01) | | -23.7% | | 371.38 | (74.79) | | -20% | | | |
| Maintenance (including FEMA) | 196.79 | 217.16 | (20.37) | | -9.4% | | 175.79 | 21.00 | | 12% | | | |
| Other Modes | 19.14 | 49.40 | (30.26) | | -61% | | 17.33 | 1.81 | | 10% | | | |
| Administration/Other Programs | 28.27 | 36.11 | (7.84) | l | -22% | | 41.47 | (13.20) | | -32% | | | |
| NCTA GAP funds / Emergency Reserve | £ – | - | - | | na | | - | - | | na | | | |
| Municipal Aid | 93.06 | 92.94 | 0.13 | | 0% | | 77.20 | 15.87 | | 21% | | | |
| Transfers to Other Agencies | 11.70 | 8.25 | 3.45 | | 42% | | 12.14 | (0.44) | | -4% | | | |
| Total Expenditures | 645.56 | 792.46 | -146.90 | | -19% | | 695.31 | -49.75 | | -7% | | | |

Overall Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)



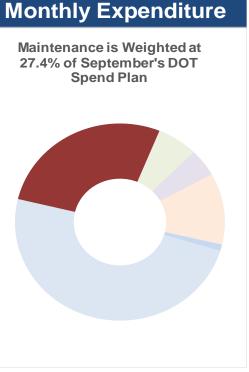
- Overall actual expenditures and other disbursements are down YOY, with a decrease of 1.3% from \$1,817.1M FYTD September 2023 to \$1,792.8M FYTD September 2024.
- Construction spend is down YOY by 10.0%.
- Maintenance spend is up YOY by 7.0%.
- Modal spend is up YOY by 32.6% due to Aviation.

| Actuals | | Va | ariance - Fisca | I Year to Date | | Track Aga | inst Full Year Spend Plan | | Variance to Prior Year- F | YTD |
|------------------------------------|------------------------|--------------------------|-----------------|----------------|------------------------|--|---------------------------|--------------|---------------------------|------------|
| Description | Actuals As of 09/30 | Fiscal YTD Spend Plan | \$ Varian | ce, FYTD | % Variance, FYTD | Full Year Spend Plan (6/6//2024) | % of SFY 2025 Spend Pla | n Prior Year | \$ Variance, FYTD | % Variance |
| Construction | 932.60 | 1,076.45 | (143.86) | | -13% | 4,165.84 | 22% | 1,036.79 | (104.19) | -10% |
| Maintenance (including FEMA) | 561.50 | 691.44 | (129.94) | | -19% | 2,531.78 | 22% | 524.61 | 36.89 | 7% |
| Other Modes | 82.30 | 112.05 | (29.75) | | -27% | 573.68 | 14% | 62.05 | 20.25 | 33% |
| Administration/Other Programs | 96.82 | 102.27 | (5.45) | | -5% | 461.58 | 21% | 89.61 | 7.21 | 8% |
| NCTA GAP funds / Emergency Reserve | 12.25 | 12.25 | - | | 0% | 49.00 | 25% | 12.25 | - | 0% |
| Municipal Aid | 93.06 | 92.94 | 0.13 | | 0% | 185.88 | 50% | 77.20 | 15.87 | 21% |
| Transfers to Other Agencies | 14.27 | 15.59 | (1.32) | | -8% | 60.68 | 24% | 14.61 | (0.34) | -2% |
| Total Expenditures | 1,792.80 | 2,102.99 | -310.19 | | -15% | 8,028.43 | 22% | 1,817.12 | -24.32 | -1.3% |

Financial and Spend Plan Update

Maintenance Expenditures and Other Disbursements – Actuals vs Forecast– Monthly (\$M)





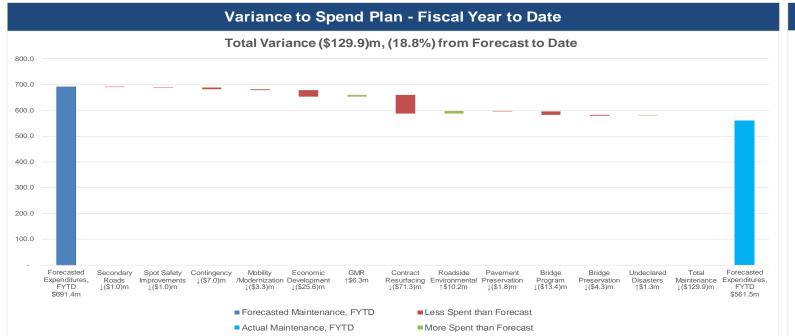
Commentary

 Maintenance expenditures for September were 9.4% or \$20.4M below forecast, partly due to Contract Resurfacing and FEMA, slightly offset by GMR.

| Actuals | i | | Vari | iance - Monthly | | | Variance to Prior Year- Monthly | | | | | | |
|------------------------|-----------------------------------|---------------|----------------------|-----------------|---------------------|------------|---------------------------------|----------|-------------|--|--|--|--|
| Description | Actuals For Month Ending 09/30 | Spend Plan | \$ Variance, Monthly | | % Variance, Monthly | Prior Year | \$ Variance, Monthly | % Varian | ce, Monthly | | | | |
| Secondary Roads | 1.05 | 1.64 | (0.60) | -36% | | 2.08 | (1.03) | -50% | | | | | |
| Spot Safety Improve. | 0.65 | 1.35 | (0.71) | -52% | | 1.42 | (0.77) | -54% | | | | | |
| Contingency | 0.89 | 4.98 | (4.10) | -82% | | 1.31 | (0.42) | -32% | | | | | |
| Mobility/Modernization | 2.11 | 3.64 | (1.53) | -42% | | 1.95 | 0.16 | 8% | | | | | |
| Economic Development | 5.57 | 11.06 | (5.49) | -50% | | 13.11 | (7.54) | -58% | | | | | |
| GMR | 69.77 | 57.96 | 11.81 | 20% | | 45.95 | 23.82 | 52% | | | | | |
| Contract Resurfacing | 53.65 | 65.77 | (12.12) | -18% | | 54.93 | (1.27) | -2% | | | | | |
| Roadside Environmental | 16.88 | 13.20 | 3.68 | 28% | | 12.69 | 4.19 | 33% | | | | | |
| Pavement Preservation | 9.75 | 9.05 | 0.70 | 8% | | 10.66 | (0.91) | -9% | | | | | |
| Bridge Program | 27.05 | 29.74 | (2.69) | -9% | | 24.76 | 2.29 | 9% | | | | | |
| Bridge Preservation | 6.14 | 6.44 | (0.30) | -5% | l l | 6.11 | 0.04 | 1% | | | | | |
| Undeclared Disasters | 1.36 | 1.19 | 0.17 | 14% | | 0.72 | 0.63 | 88% | | | | | |
| FEMA | 1.93 | 11.13 | (9.20) | -83% | | 0.11 | 1.82 | 1723% | | | | | |
| Total Maintenance | 196.79 | 217.16 | -20.37 | -9% | | 175.79 | 21.00 | 12% | | | | | |

Unaudited - Not in Accordance with GAAP

Maintenance Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)



- Maintenance expenditures are up YOY, by 7.0% from \$524.6M FYTD September 2023 to \$561.5M FYTD September 2024.
- YOY increase in spend can be attributable to GMR.

| Actuals | | Variance - Fiscal Year to Date | | | Track | Against Full Year Spend Plan | | Variance to Prior Year- FYTD | | |
|------------------------|------------------------|--------------------------------|------------------|---------------------|--|------------------------------|------------|------------------------------|--------------|--|
| Description | Actuals As of 09/30 | Fiscal YTD Spend Plan | \$ Variance, FYT | D Variance, FYTD | Full Year Spend Plan (6/6//2024) | % of SFY 2025 Spend Plan | Prior Year | \$ Variance, FYT | D % Variance | |
| Secondary Roads | 3.39 | 4.41 | (1.02) | -23% | 16.00 | 21% | 4.98 | (1.60) | 100% | |
| Spot Safety Improve. | 2.85 | 3.82 | (0.97) | -25% | 15.00 | 19% | 2.73 | 0.12 | 5% | |
| Contingency | 5.45 | 12.47 | (7.02) | -56% | 46.13 | 12% | 3.82 | 1.64 | 43% | |
| Mobility/Modernization | 7.81 | 11.09 | (3.28) | -30% | 40.20 | 19% | 7.26 | 0.55 | 8% | |
| Economic Development | 22.67 | 48.31 | (25.64) | -53% | 134.11 | 17% | 50.53 | (27.86) | -55% | |
| GMR | 208.91 | 202.65 | 6.26 | 3% | 843.38 | 25% | 145.82 | 63.09 | 43% | |
| Contract Resurfacing | 140.25 | 211.55 | (71.30) | -34% | 630.00 | 22% | 148.29 | (8.04) | -5% | |
| Roadside Environmental | 46.10 | 35.86 | 10.24 | 29% | 119.00 | 39% | 39.37 | 6.72 | 17% | |
| Pavement Preservation | 24.74 | 26.55 | (1.81) | -7% | 84.30 | 29% | 31.31 | (6.57) | -21% | |
| Bridge Program | 77.15 | 90.55 | (13.40) | -15% | 358.06 | 22% | 67.80 | 9.35 | 14% | |
| Bridge Preservation | 16.00 | 20.26 | (4.25) | -21% | 84.98 | 19% | 18.95 | (2.95) | -16% | |
| Undeclared Disasters | 4.02 | 2.70 | 1.32 | 49% | 93.73 | 4% | 2.55 | 1.47 | 57% | |
| FEMA | 2.15 | 21.22 | (19.06) | -90% | 66.90 | 3% | 1.19 | 0.96 | 81% | |
| Total Maintenance | 561.50 | 691.44 | -129.94 | -19% | 2,531.78 | 22% | 524.61 | 36.89 | 7% | |

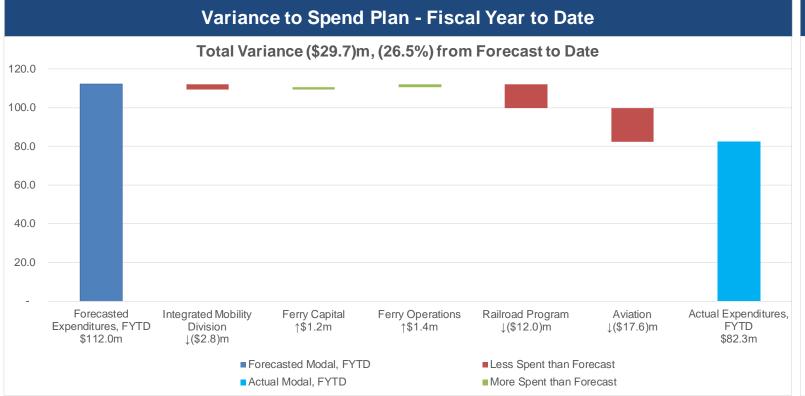
Financial and Spend Plan Update

Modal Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

| Variance to Spend Plan - Month of Sep | Monthly Expenditure Makeup | Commentary |
|--|--|--|
| Sep Variance: (\$30.3)m, (61.3%) of Spend Plan $\int_{(25.00)} (20.00) (15.00) (10.00) (5.00) - 5.00$ = Aviation $\int_{($23.4)m} ($3.6)m$ = Integrated Mobility Division $\int_{($3.3)m} ($3.3)m$ = Ferry Operations $\int_{($0.1)m} ($0.2m]$ | Modal is Weighted at 6.2% of September's DOT Spend Plan | September Modal expenditures were 61.3% or \$30.3M below forecast largely due to Aviation. Aviation experienced an underspend in September largely due to a delay in NCAIP Grant Fund disbursements. Rail experienced an underspend in September largely due to project delays related to the S- Line project. IMD experienced an underspend in September due to a reduction in claims reimbursements to subrecipients. |

| Actuals | | Variance - Monthly | | | | | Variance to Prior Year- Monthly | | | |
|------------------------------|-----------------------------------|--------------------|-----------------|----------|-------------------|------------|---------------------------------|---------------------|--|--|
| Description | Actuals For Month Ending 09/30 | Spend Plan | \$ Variance, Mo | onthly % | /ariance, Monthly | Prior Year | \$ Variance, Monthly | % Variance, Monthly | | |
| Integrated Mobility Division | 2.97 | 6.26 | (3.29) | -53% | | 4.08 | (1.12) | -27% | | |
| Ferry Capital | 0.16 | - | 0.16 | na | | 0.12 | 0.04 | 34% | | |
| Ferry Operations | 5.38 | 5.53 | (0.14) | -3% | | 5.22 | 0.16 | 3% | | |
| Railroad Program | 5.05 | 8.64 | (3.60) | -42% | | 4.23 | 0.82 | 19% | | |
| Aviation | 5.58 | 28.98 | (23.39) | -81% | | 3.67 | 1.91 | 52% | | |
| Total Modal | 19.14 | 49.40 | -30.26 | -61.3% | | 17.33 | 1.81 | 10% | | |

Modal Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)



Commentary

- Modal expenditures are up YOY, increasing by 32.6% from \$62.1M FYTD September 2023 to \$82.3M FYTD September 2024.
- YOY increase in spend can be attributable to Aviation and IMD.

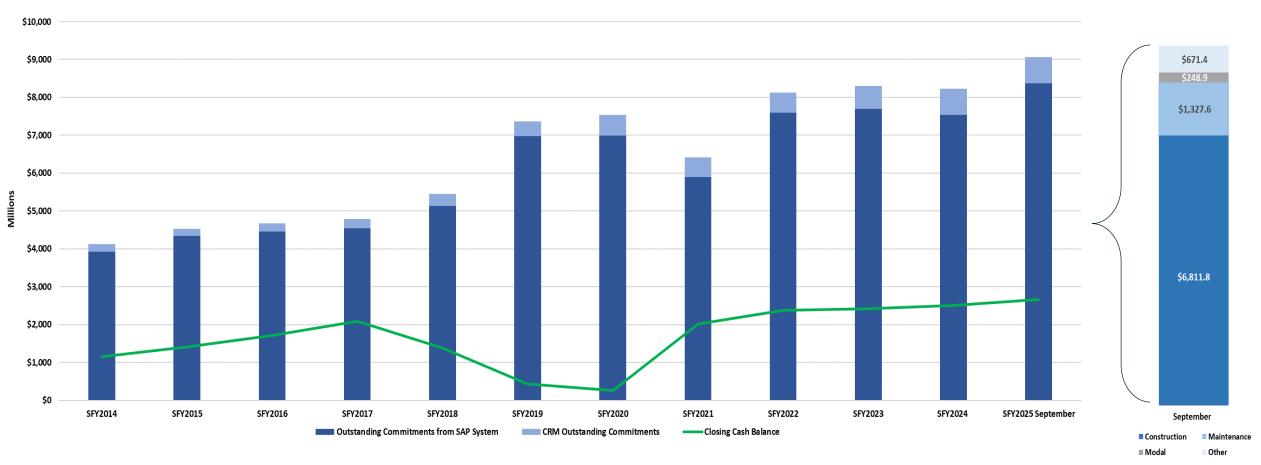
| Actuals | | v | /ariance - Fiscal Year to D | ate | Track Ag | ainst Full Year Spend Plan | Variance to Prior Year- FYTD | | | |
|------------------------------|------------------------|--------------------------|-----------------------------|------------------------|--|----------------------------|------------------------------|----------------|-----|------------|
| Description | Actuals As of 09/30 | Fiscal YTD Spend Plan | \$ Variance, FYTD | % Variance, FYTD | Full Year Spend Plan (6/6//2024) | % of SFY 2025 Spend Plan | Prior Year | \$ Variance, F | YTD | % Variance |
| Integrated Mobility Division | 24.93 | 27.76 | (2.84) | -10% | 167.51 | 15% | 19.14 | 5.79 | | 100% |
| Ferry Capital | 1.24 | - | 1.24 | na | - | na na | 0.23 | 1.02 | | 447% |
| Ferry Operations | 16.77 | 15.33 | 1.44 | 9% | 64.68 | 26% | 15.63 | 1.14 | | 7% |
| Railroad Program | 13.37 | 25.40 | (12.03) | -47% | 160.61 | 8% | 13.66 | (0.30) | | -2% |
| Aviation | 26.00 | 43.56 | (17.56) | -40% | 180.87 | 14% | 13.40 | 12.60 | | 94% |
| Total Modal | 82.30 | 112.05 | -29.75 | -27% | 573.68 | 14% | 62.05 | 20.25 | | 33% |

Unaudited - Not in Accordance with GAAP

Financial and Spend Plan Update

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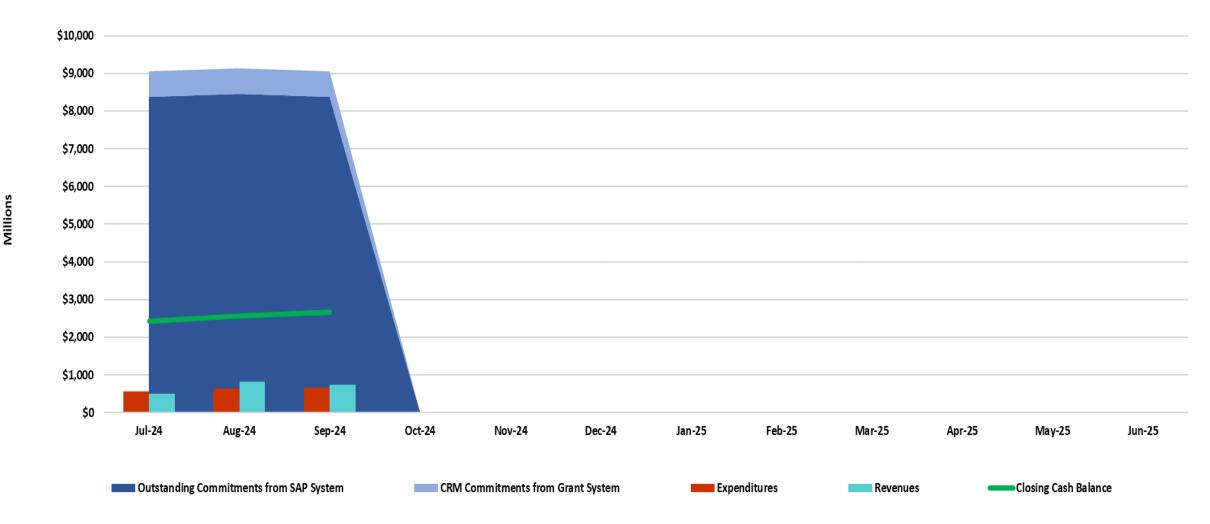
NCDOT Outstanding Commitments & Closing Available Cash Balances by State Fiscal Year



Percentage of Outstanding Commitments by Year

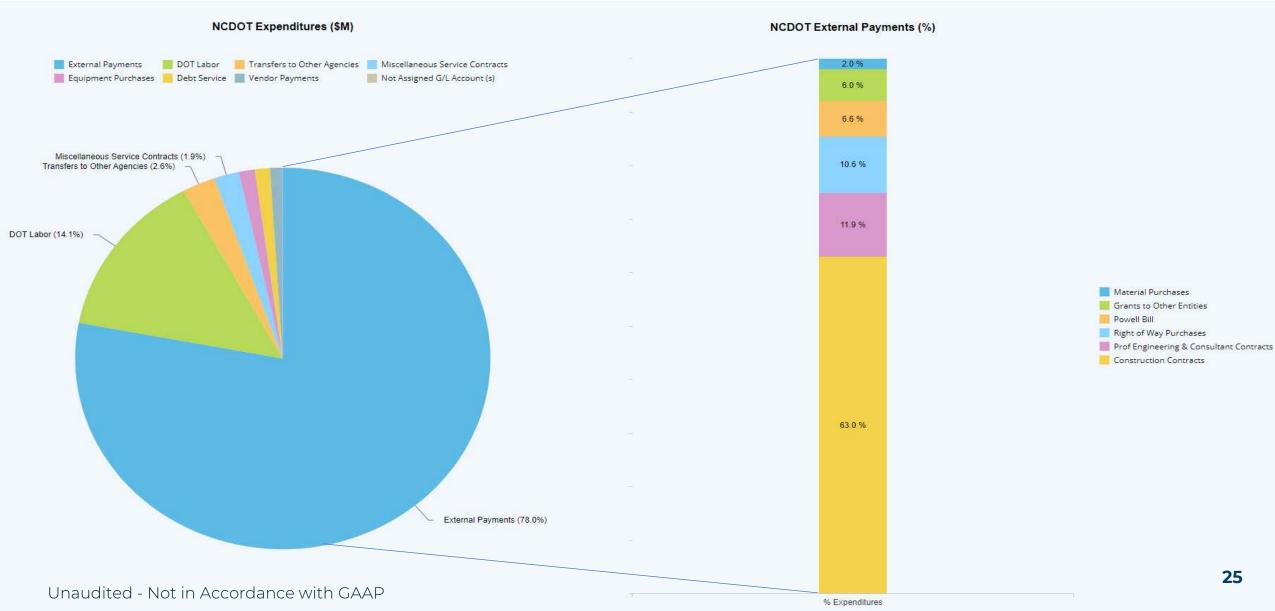
| Unassigned | SFY <= 2017 | SFY 2018 | SFY 2019 | SFY 2020 | SFY 2021 | SFY 2022 | SFY 2023 | SFY 2024 | SFY 2025 |
|------------|-------------|----------|----------|----------|----------|----------|----------|----------|----------|
| -0.66% | 1.81% | 0.90% | 3.33% | 4.81% | 2.57% | 17.19% | 18.11% | 32.34% | 19.60% |

NCDOT Outstanding Commitments & Closing Available Cash Balances by Month



Financial and Spend Plan Update

NCDOT Expenditures SFY2025 as of September 30, 2024



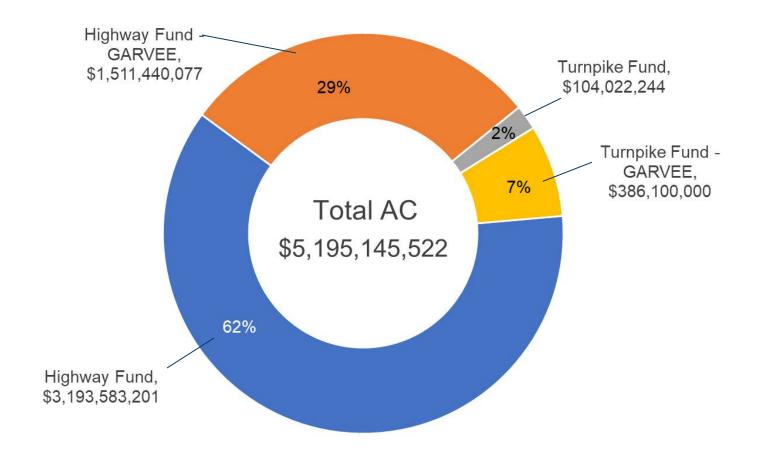
Advance Construction

| Funding Source | Unreimbursed Expenditures as of Oct. 21, 2024 | Apportionment in FY 2025** | Within Prescribed Limit? |
|---|---|-------------------------------|-----------------------------|
| National Highway Performance Program (NHPP) | \$99,926,393 | \$671,418,389 | YES |
| Surface Transportation Block Grant (STBG)* | \$103,564,698 | \$380,977,710 | YES |
| Highway Safety Improvement Program (HSIP) | \$65,029,783 | \$82,071,658 | YES |

* Includes bridge replacement balance

** Allowable AC amount is annual FY 2025 Apportionment less Projected GARVEE Obligations

Advance Construction Balance as of September 2024



Advance Construction

| Funding Source | AC Amount -Oct. 21 2024 | Allowable AC amount FY 2025** | Within Prescribed Limit? |
|---|----------------------------|----------------------------------|-----------------------------|
| National Highway Performance Program (NHPP) | \$1,888,248,484 | \$2,685,673,556 | YES |
| Surface Transportation Block Grant (STBG)* | \$896,108,978 | \$1,523,910,840 | YES |
| Highway Safety Improvement Program (HSIP) | \$176,685,656 | \$328,286,632 | YES |

* Includes bridge replacement balance

** Allowable AC amount is 4 times FY 2025 Apportionment less Projected GARVEE Obligations

Contact Us

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► NCDOTcommunications

ncdot_comm

Thank you!

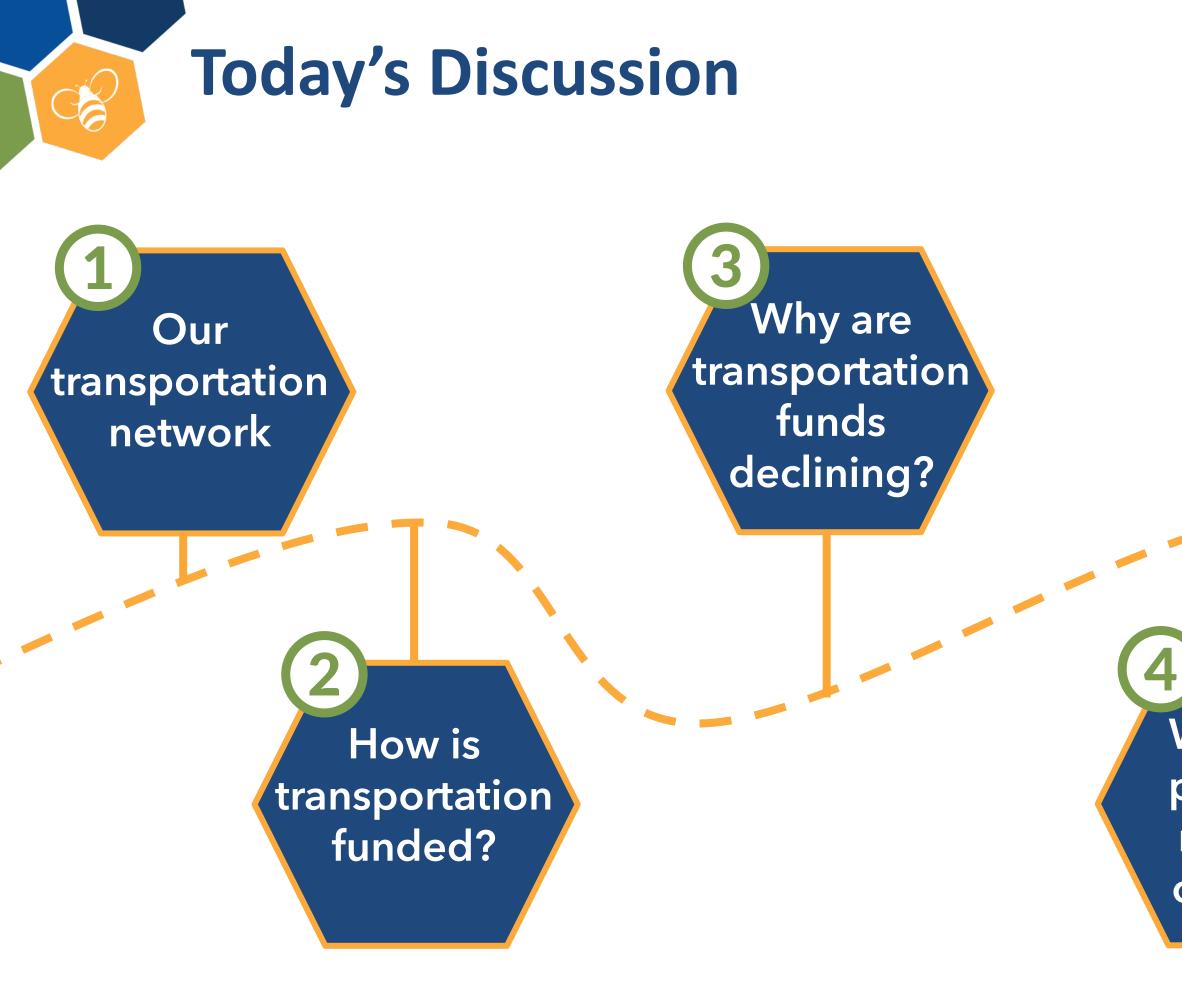
AdvaNCe Transportation Together

Summer 2024

HATTERAS

1893





How do North Carolinians benefit?

What are potential revenue options?



Who is AdvaNCe?



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A collaboration between NCDOT, the business community, and other private-public partners to **explore transportation funding in North Carolina**











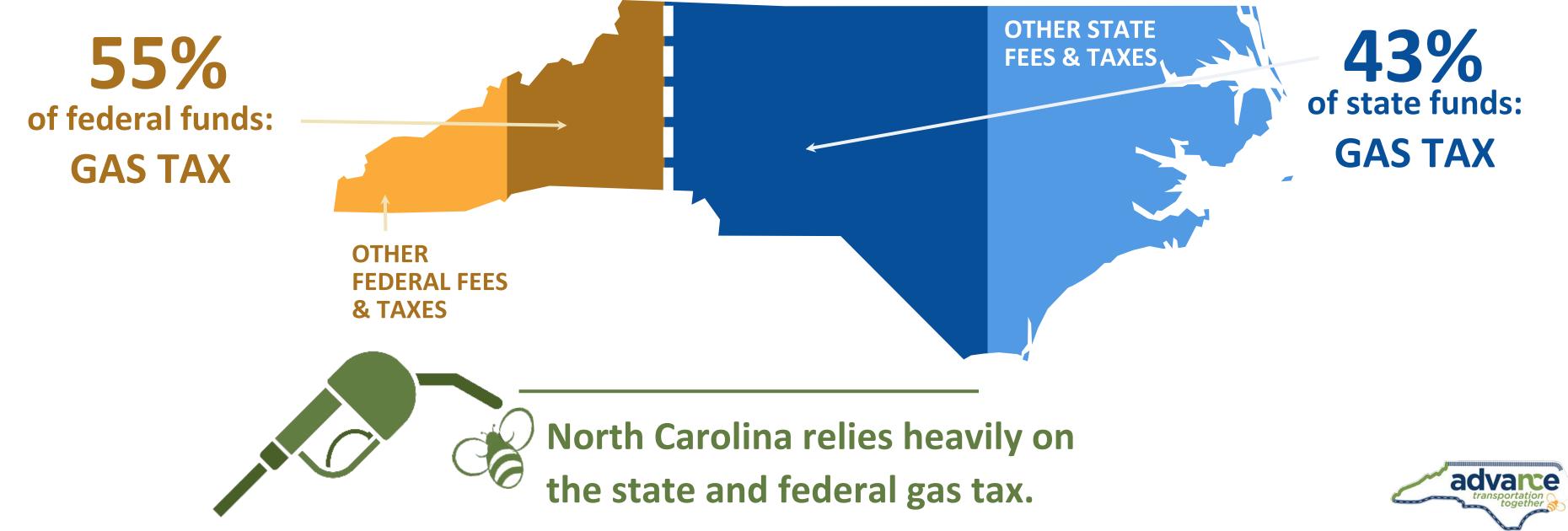
How is transportation funded?





North Carolina relies heavily on the gas tax





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STATE Funds

North Carolina's Transportation Funding

4 state revenue sources make up **80%** of state transportation funds:



The other **20%** comes from federal funds

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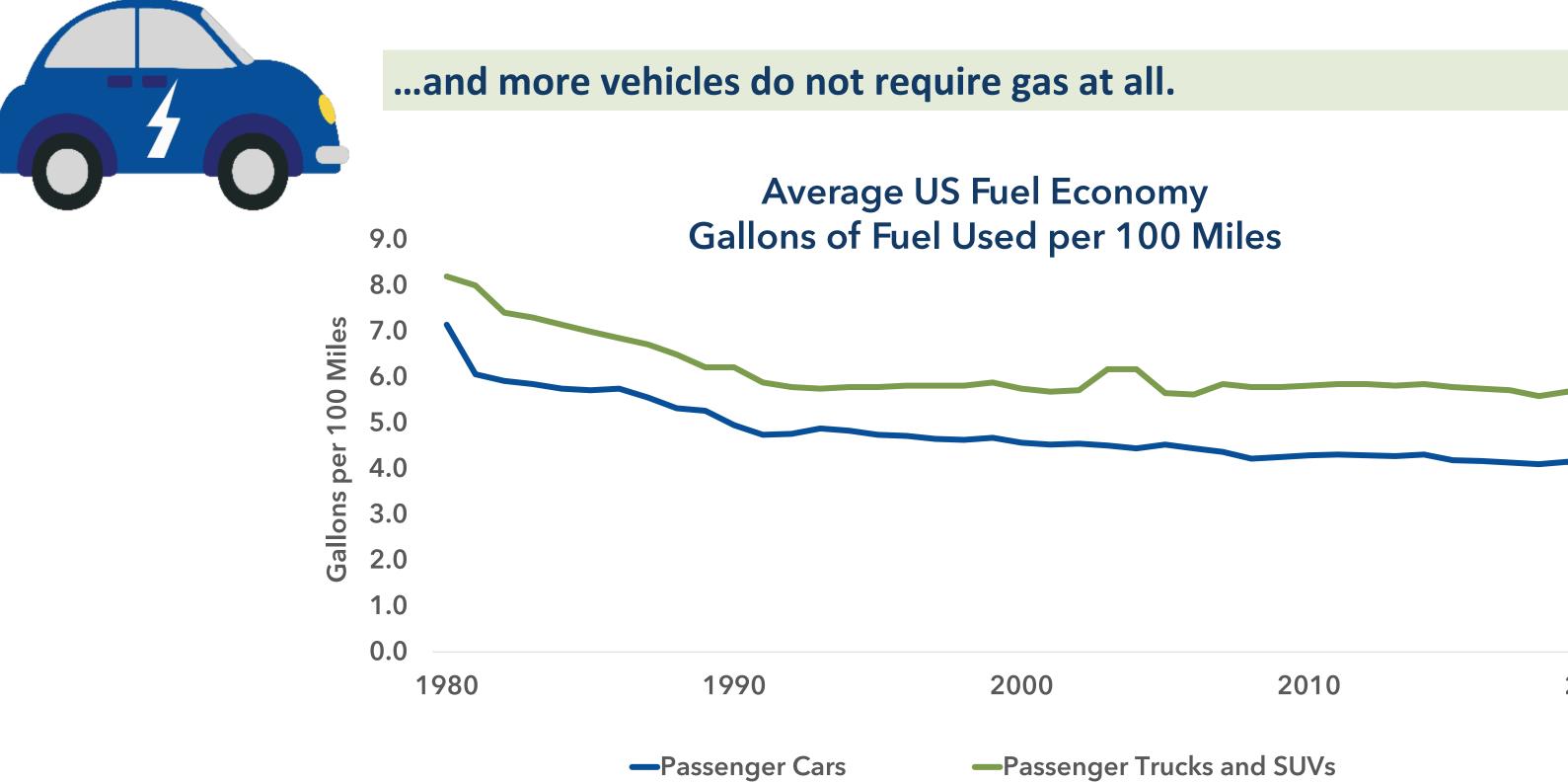


Why are transportation funds declining?





Vehicles are getting better gas mileage



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2020



Demands on the transportation system are increasing

Population Growth from

2010-2022

11.4%

advanceNCtransportation.com

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Growth in Vehicle Miles Traveled from 2010-2022

16.1%





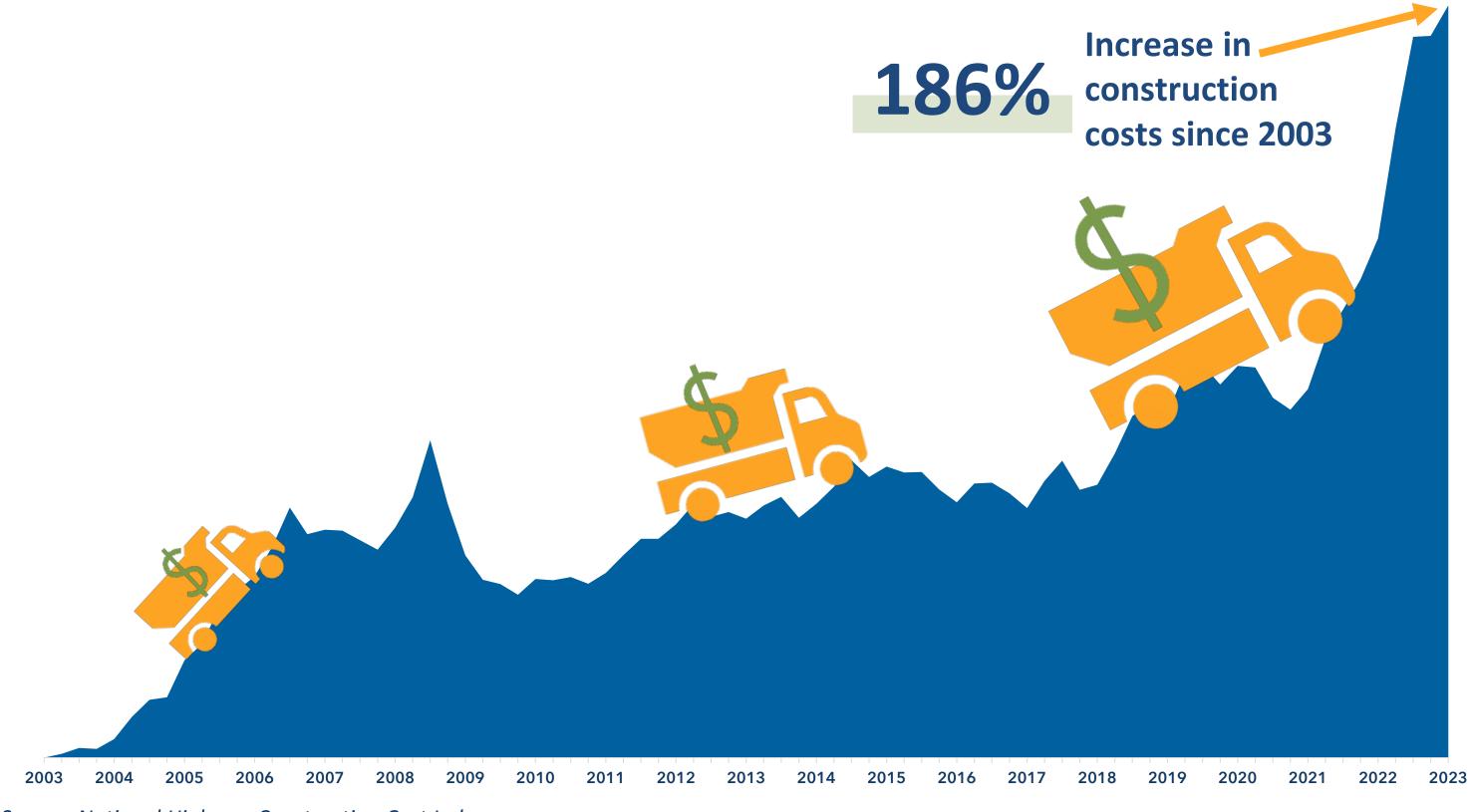
In 2023, we could build only this much with the same money







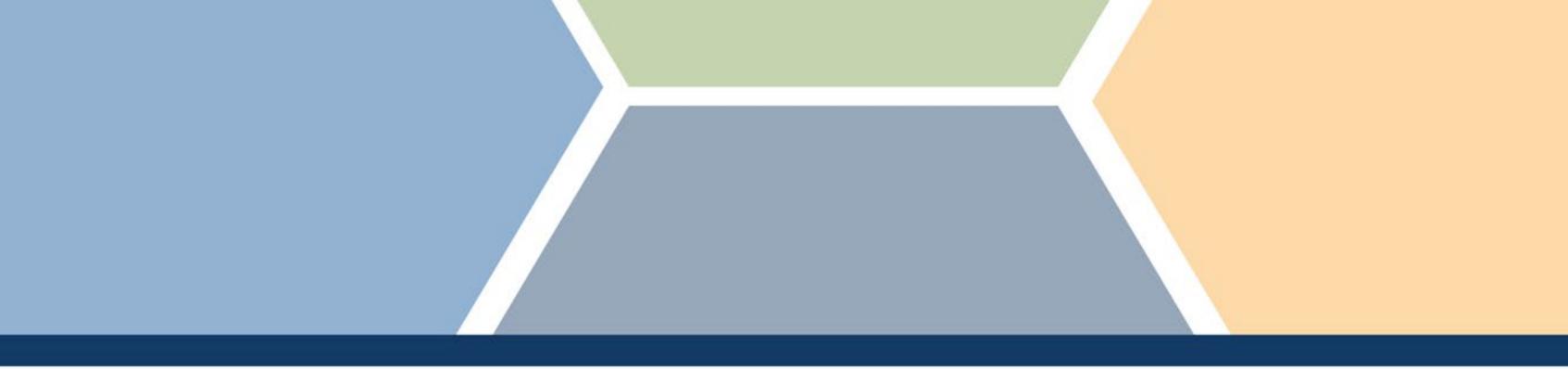
Construction costs have reached an all time high



Source: National Highway Construction Cost Index

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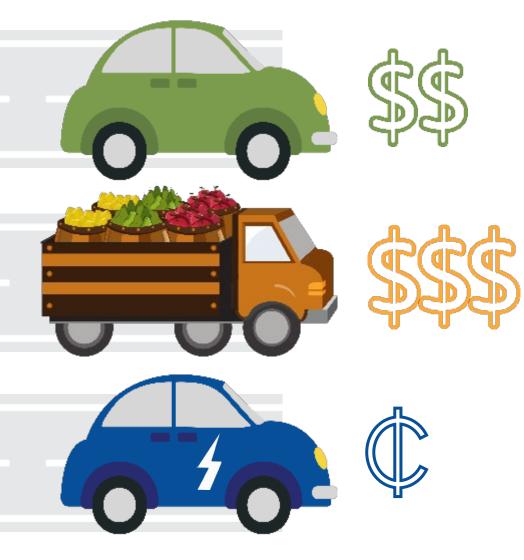
What are potential revenue options?



North Carolina is rethinking how we fund transportation

Some drivers are paying more to drive the same distance – we are working to find a funding solution

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Potential Transportation Funding Options

Implement a mileage-based usage fee (MBUF)



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Raise highway-use tax



Increase motor fuel tax



Modernize vehicle registration fees



- Raise sales tax
- Charge a transportation utility fee



Increase tolling/managed lanes







Use this calculator to see what your estimated annual costs might be-based on the average number of miles you drive per year and your vehicle's fuel efficiency. Select different options below to see how these changes may affect the annual payment. Then, see how the estimated annual payment changes with different funding options, such as an increased registration fee, a new registration fee for fuel-efficient vehicles, or a mileage-based user fee.

(**1**) About how many mile 9,000 Miles

15,000 Miles

How much would you pay with different funding solutions?

Try our calculator!



Increase Registration Fee Search Se

See how your tax burden may change based on the following three alternative funding options: Mileage-Based User Fee (MBUF)

Mileage-Based User Fee (MBUF)

A fee based on the number of miles traveled is viewed as a fair option where everyone pays for what they use. Every driver will pay the same amount for driving the same distance. This fee would replace the current gas tax and EV/PHEV Registration Fee.

Your Selected MPG

Low (10-20 MPG)

Let's Calculate

| 12,000 Miles | Low (10-20 MPG) | Plug-In Hybrid |
|--------------|--|--------------------|
| 18,000 Miles | Average (20-30 MPG) | Electric (No Fuel) |
| | High/Hybrid (30-50 MPG) | |
| | ximate annual payment for state sportation fees and taxes | |

Because gas tax revenues are declining, states are examining options to modernize how transportation is funded.

> YOU CURRENTLY PAY: \$278

Base Registration Fee

Mileage-Based User Fee*



\$158

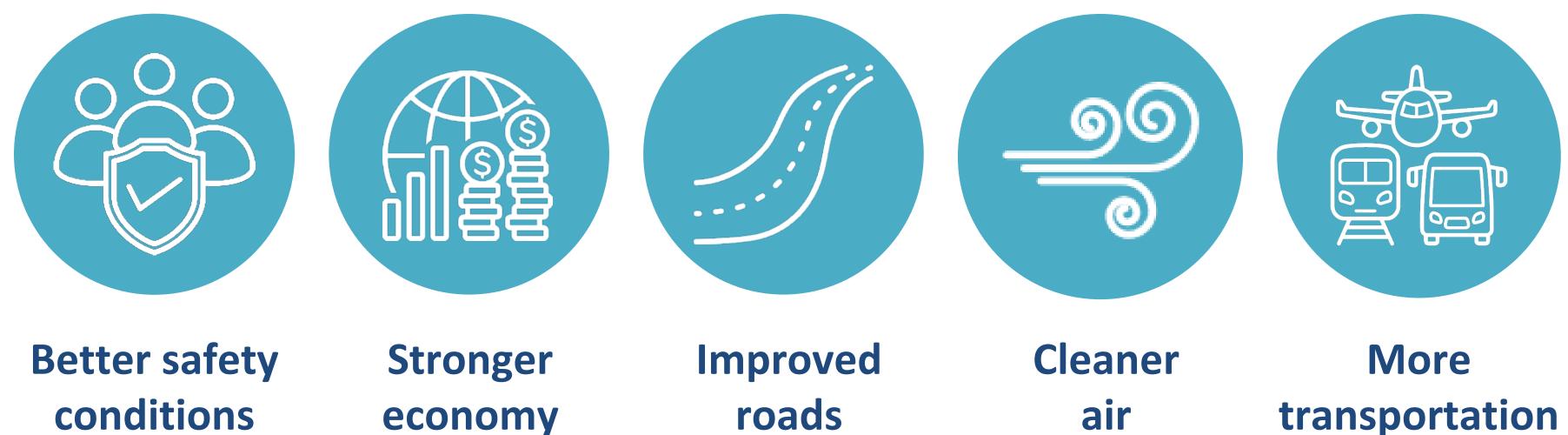
New Annual Total **S194**

You would save \$84

How do North Carolinians benefit from more funding?



Improving the lives of North Carolinians



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air

transportation options





www.advanceNCtransportation.com



Watch our video





Take our survey



Try our calculator



Questions? info@advanceNCtransportation.com

advanceNCtransportation.com









Board of Transportation November 6, 2024

Time: Immediately following DMV and EDIR

Committees

Location: Room 150 / Microsoft TEAMS Meeting

Members of the Board will participate in-person or via Microsoft Teams. Members of the public may view the meeting by clicking on the following link: <u>https://vimeo.com/ncdot.gov</u>

| ТОРІС | PRESENTER | TIME |
|---|---|-----------|
| Welcome Call to Order Roll Call Declaration of Quorum Approval of August 6, 2024, Meeting Minutes | Meagan Phillips, Vice Chair | 5 minutes |
| Opening remarks | Emily McGraw, PE Director of Highway Operations | 5 minutes |
| Construction Inspection and Staffing | Wiley Jones, PE | 15 Min |
| DBE Final Rule Overview and Update | Tunya Smith, Director of Civil Rights and Christy Berk | 15 Min |
| 2025 Highway Committee Topics | Meagan Phillips, Vice Chair | 15 Min |
| Adjourn | Meagan Phillips, Vice Chair | Adjourn |

Highways Committee



Highways Committee Meeting Minutes

| DATE: August 7, 2024, | IME: 10:30 LOCATION: Room 150 |
|------------------------------|--|
| MEETING CALLED BY | Chair Cody |
| BOARD ATTENDEES | Dirk Cody, Grady Hunt, Pat Molamphy and Stephen Rosenburgh |

Agenda Topics

| Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the August 7, 2024 Meeting Minutes – Chair Cody | |
|--|--|
| DISCUSSION SUMMARY | Chair Cody called the meeting to order, conducted a roll call of members present, and declared a quorum was present. |
| | Chair Cody read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest. |
| | Chair Cody stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the March 6, 2024 meeting be approved as submitted. |
| ACTIONS TAKEN | Chair Cody asked for a motion to approve the March 6, 2024, meeting minutes. |
| | Board member <mark>Rosenburgh</mark> made the motion to approve the minutes and Board member Hunt provided the second. |
| | Chair Cody took a vote. The March 6, 2024, minutes were approved unanimously. |
| 2. Opening Remarks – Mrs. Em | ily McGraw, Director of Highway Operations |
| DISCUSSION SUMMARY | Mrs. McGraw made brief opening remarks and introduced the speakers, Archer Wright, Randy Finger and Pat Talvanna |
| ACTIONS TAKEN | NONE TAKEN |
| 3. Modular Vortex Roundabout | : Archer Wright |
| DISCUSSION SUMMARY | •Introduction of the new product used for traffic patterns on day one. This roundabout is located in Burlington off Longpine Rd. Division 7 had received several complaints from citizens which brought about the updates. The findings were not conducive, therefore an all- way stop control was installed as interim treatment to address citizen request while additional treatments were considered. The creation of the new |



| | roundabout was created on a napkin sketch to support the creation of the new roundabout. The initial concept of concrete islands became cost prohibitive (>\$600K) due to drainage needs. Example images of the product with anchors were provided. This implementation helped with traffic control. A video showed the finished product and flow of traffic. |
|--|---|
| | •Construction substantially completed within 5 days, fully complete within 2 weeks. |
| | •Roundabout kit repurposed an estimated 345,000 recycled milk jugs and the expected cost was around \$200,000. |
| ACTIONS TAKEN | NONE TAKEN |
| 4. Maintenance Initiative- ArTEMIS): Randy Finger | Advancing our Transportation Ecosystems Maintenance Intelligence System (and Patt Talvanna |
| | •Highlights of the presentation and discussion included: What does it cost to own and operate 81,000 miles? Opportunities to enhance service delivery and Focus on Total Cost of Ownership, |
| | •Initiatives are to improve asset management capabilities and to better preserve our transportation system. One of the initiatives of the presentation included "Doing the right amount of work, at the right time, to deliver the right service level, at the right cost for the most impact: Having good data, a driven approach and to be cost effective are key in this initiative. A diagram of the appet and pact were provided to support this project. There will need |
| | of the assets and cost were provided to support this project. There will need to be a continuous effort in the collection of data to improve the initiative. Some of those efforts are drainage feature, mobile data, location of data and more granular changes. |
| DISCUSSION SUMMARY | to be a continuous effort in the collection of data to improve the initiative. Some of those efforts are drainage feature, mobile data, location of data and |
| DISCUSSION SUMMARY | to be a continuous effort in the collection of data to improve the initiative. Some of those efforts are drainage feature, mobile data, location of data and more granular changes. Data used to develop Total Cost of Ownership (TCO) Model – In order to begin developing this model the approach, validation and accuracy are key. Based on that research there are three main costs of Ownership": Assets, Cost and multiplying the needs and service. The current technology has been used over the years with Google based and satellite images. Global images triangulate the need to build confidence over time. All models help the |



Highways Committee Meeting Minutes

| ACTIONS TAKEN 5. | NONE TAKEN |
|---------------------|--|
| 6. Adjournment | |
| ACTIONS TAKEN | Chair Cody asked for a motion to adjourn the August 7, 2024 meeting. Board member Hunt made the motion to adjourn the meeting and Board member Molamphy provided the second. Chair Cody took a vote. The meeting was adjourned unanimously. |



NORTH CAROLINA Department of Transportation

DBE Final Rule Overview and Update

Director Tunya Smith

November 6, 2024

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

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Tunya Smith Director of the Office of Civil Rights DBE Liaison Officer

49 CFR § 26.25 - What is the requirement for a liaison officer?

CFR

prev | next

§ 26.25 What is the requirement for a liaison officer?

You must have a DBE liaison officer, who shall have direct, independent access to your Chief Executive Officer concerning DBE <u>program</u> matters. The liaison officer shall be responsible for implementing all aspects of your DBE <u>program</u>. You must also have adequate staff to administer the <u>program</u> in compliance with this part.



DBE Final Rule Overview of Changes

- Updates personal net worth and program size thresholds for inflation;
- Modernizes rules for counting of material suppliers;
- Formalizes COVID-19 flexibilities;
- Adds new program elements to foster greater usage of DBEs and ACDBEs with concurrent, proactive monitoring and oversight;
- Updates certification provisions with less prescriptive rules that give certifiers flexibility when determining eligibility;
- and makes technical corrections that have led to substantive misinterpretations of the rules by recipients, program applicants, and participants.

https://www.transportation.gov/mission/civil-rights/disadvantaged-business-enterprise/final-rule-overview

DBE Final Rule Changes: Certification Eligibility

Increases the Personal Net Worth (PNW) cap

New PNW Cap: \$2,047,000

Previous PNW Cap: \$1,320,000

Benefit: This rule change allows more firms to now qualify as a DBE and become certified. Excludes retirement assets from the PNW calculation

<u>Benefit:</u> Business owners' retirement savings are no longer included in the personal net worth formula.

USDOT will regularly adjust the PNW cap in the future using Federal Reserve data.

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DBE Final Rule Changes: Certification Eligibility Social Disadvantage & Group Membership

Primary Changes

The basic principles of this process have been retained, but the requirements to determine social disadvantage and group membership have been eased by:

Rebutting the presumption of economic disadvantage.

Reworking Appendix E criteria for individualized determinations of social and economic disadvantage.

Benefits

Replaces ability to accumulate substantial wealth in favor of a "reasonable person" standard.

Provides less prescriptive rules so certifiers can more accurately make individualized determinations of social and economic disadvantage and applicants have more discretion about what evidence to provide.

DBE Final Rule Changes: Administrative Rules

Primary Changes

Removes the documents for the Uniform Report, Uniform Certification Application, and PNW Statement from the regulation for ease of future amendments by USDOT.

Reduces administrative requirements for smaller FTA recipients receiving planning or operating assistance.

Expands existing DBE directories to enable prime contractors to identify a DBE's location, lines of work (NAICS codes), and website.

Streamlines interstate certification.

Benefits

These changes will ease burdens and create more opportunities for DBE firms.

Improve the initial certification process and expedite the interstate certification process.

And, add flexibility to conserve certification agency resources.

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Other changes

- Changes that strengthens monitoring and prompt payment requirements.
- Updates rules for counting participation by DBE material suppliers and clarifies terminology.
- Amends ownership and control requirements for certification eligibility.
- Amends summary suspension rules.
- And more a total of 60 administrative changes to the DBE/ACDBE programs.

Our Partners

- Airports and aviation
- Rail division
- DOH and FHWA
- Integrated Mobility Division
- NC Dept. of Information Technology
- HNTB consulting & ICF consulting
- Industry Partners
- And Many Others!



NCDOT DBE Final Rule Implementation







NCDOT DBE Final Rule Implementation Plans

NCDOT Implementation Activities to Date:

- OEPP Workgroup meets every 2 weeks to develop OEPP requirements and process (I-85 to bid 9/2024).
- OCR Staff & DIT working to update certification forms and letters including improved automation.
- OCR has developed internal and external stakeholder lists to initiate stakeholder meetings.
- Planning initiated to organized internal stakeholder group to assist with data collection and reporting strategies.
- Outreach events soon to be announced to inform DBEs and External Stakeholders of DBE Final Rule Changes.

Prioritization of NCDOT Implementation Activities:

- 1. OEPP Implementation
- 2. Updates to Uniform Report which includes Bidder's lists
- 3. Prompt Pay Updates
- 4. Automation of Data Collection & Reporting
- 5. Updated DBE Plans

UNDERSTANDING THE DBE **FINAL RULE CHANGES**

The U.S. Department of Transportation has announced changes to the eligibility rules governing the **Disadvantaged Business Enterprise** Program (DBE).

CERTIFICATION CHANGES UNDER THE FINAL RULE:

Increases the personal net worth cap for owners and simplifies the calculation.

Previous personal net worth cap: \$1.32 million Current personal net worth cap: \$2.047 million

Excludes retirement assets from the personal net worth calculation.

Business owners' retirement savings are no longer included in the personal net worth formula.

USDOT will regularly adjust the personal net worth cap in the future using Federal Reserve data.

THESE RULE CHANGES MEAN THAT MORE **BUSINESSES NOW** QUALIFY FOR DBE CERTIFICATION!

ENTENDIENDO LOS CAMBIOS FINALES A LAS REGLAS DE DBE

El Departamento de Transporte de EE.UU. ha anunciado cambios en las reglas de elegibilidad del programa de Empresas Comerciales en Desventaja (DBE).

CAMBIOS PARA LA CERTIFICACIÓN **BAJO LA REGLA FINAL:**



Aumenta el límite del patrimonio personal neto de los propietarios y simplifica el cálculo.

Límite de patrimonio neto personal anterior: \$1.32 millones

Límite de patrimonio personal neto actual: \$2.047 millones

Excluve los activos de jubilación del cálculo del patrimonio personal neto.

Los ahorros para la iubilación de los propietarios de empresas ya no se incluyen en la fórmula del patrimonio personal neto.

El USDOT ajustará periódicamente el límite del patrimonio personal neto en el futuro utilizando datos de la Reserva Federal.

IESTOS CAMBIOS EN LAS REGLAS SIGNIFICAN QUE AHORA MÁS EMPRESAS CALIFICAN PARA LA **CERTIFICACIÓN DBE!**

N.C. DEPARTMENT OF

Office of

Civil Rights

TRANSPORTATION

WANT TO LEARN MORE?

For more information about the DBE Program, scan the QR code below.



transportation.gov/civil-rights/ disadvantaged-business-enterprise/ dbe-program-overview

To see the full list of changes under the Final Rule, scan the QR code below.



transportation.gov/dbe-rulemaking/ summarypage



dbeopportunity@ncdot.gov

984-236-1245

¿QUIERE MÁS INFORMACIÓN?

Para obtener más Información sobre el programa DBE, escanee el código QR a continuación.



Para ver la lista completa de cambios finales, escanee el código QR a continuación.





☑ dbeopportunity@ncdot.gov

transportation.gov/civil-rights/ disadvantaged-business-enterprise/ dbe-program-overview

transportation.gov/dbe-rulemaking/ summarypage



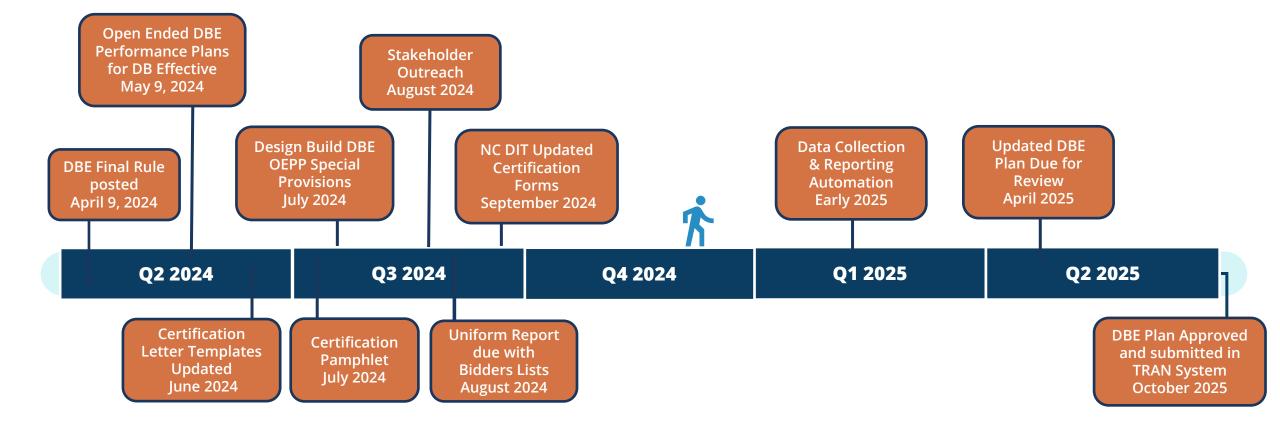
000 copies of this public document were printed at a cost of \$000.00, or \$0.0000 per copy. (00/24)



NORTH CAROLINA

Department of Transportation

DBE Final Rule Implementation Timeline



Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Thank you!



NORTH CAROLINA Department of Transportation

Construction Inspection & Staffing

Wiley Jones, Director of Field Support State Construction Engineer 11/6/2024

E. Boyd Tharrington, PE Deputy Chief Engineer

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

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Staffing for Construction Projects

- NCDOT is responsible for inspection of work performed by contractors on construction projects statewide. On average, NCDOT has approximately 760 active construction projects, valued at ~ \$13B.
- The Division must staff projects taking into account following factors:
 - Size and Type of Project, including number of operations that will be ongoing daily throughout life of project
 - Complexity and Criticality of Operations
 - Time of work daytime/nighttime/both
 - Contractor start date
 - Length of project
 - Level of staff needed Engineers and Technicians (Levels I-V)



Engineering Staff

Each Resident Engineer's Office consists of the following:

- <u>Resident Engineer</u> Critical decision maker on all projects and responsible for all personnel.
- <u>Assistant Resident Engineers (ARE)</u> assist the Resident Engineers with oversight of all projects.
- <u>Office Technician</u> Assist with entering and approving field documentation into contract admin systems
- <u>Administrative Staff</u> Generally 1-2 admin who assist with managing the office, assist with field documentation as needed



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Inspection Staff

Inspection staff are responsible for:

- Reviewing project for safety traffic control, trenching/shoring, fall protection, etc.
- Environmental Permit compliance inspections and documentation
- Material Tracking & Sampling- Concrete sampling, rebar, other materials as needed for certification. Build America, Buy America (BABA)
- Materials Testing Density testing (soil, ABC and asphalt)
- Review contractor's work to ensure conformance with the plans and specifications. Includes coordination of what operations will occur and where on the project.
- Documentation of daily operations who, what, when, where, how in "Inspector Daily Reports"
- Measurement and Tracking of Quantities for Payment



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Inspection Staffing Challenges

- Federal Aid Contract Compliance
- Managing Quality, Risks, and Dispute Resolution at the project level
- Workforce Development
 - Tiered inspection levels (Trainee, Level I Level V)
 - On the job training
 - Mentoring opportunities for entry level staff
- Contractor Scheduled Operations
 - Work durations and frequency not linear
 - Varies with project complexity
 - May include 24 hr shift work
 - Subcontractor operations
 - Highly weather dependent

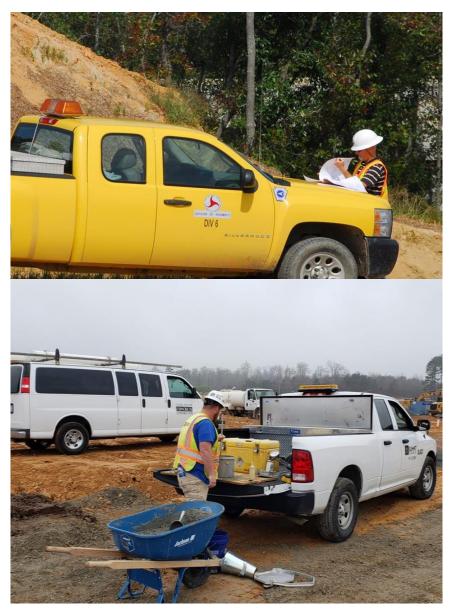


Staffing Methodology

Divisions can staff using the following options:

- <u>NCDOT personnel currently staffed</u> each office varies on how many NCDOT positions are currently filled
- <u>Consultant-</u>Construction Engineering and Inspection consultant (CEI) position that are brought on to fill an immediate need.





Construction Engineering and Inspection (CEI) Guidelines

Guidelines have been developed to provide information on the administration of CEI contracts. The guidelines include information on:

- Procurement and Award of CEI services
- Administration of CEI services
- Invoice requirements
- Inspection requirements equipment, materials, etc.



Construction Engineering & Inspection

Contract Administration Guidelines

> NCDOT CONSTRUCTION UNIT October 2023

Efficient Use of Inspection Personnel

<u>Resurfacing Operations</u> – 1 technician per operation (paving, patching, utility adjustments, etc.)

- <u>Nuclear Density Technician</u> may be considered separately and utilized across multiple projects
- <u>Primary Route Resurfacing or Interstate</u>
 <u>Maintenance Paving Projects</u> utilize 2
 technicians where necessary
- Bridge Replacement and Rehabilitation Projects –
 1 technician per project
- <u>Larger TIP Projects</u> In-Depth Review of staffing for all projects and only cover critical operations with individual technicians (Paving, Class AA and A concrete pours, Embankment construction, ABC placement, etc.)

Personnel Projection Staffing Chart

| DIVISION | ALL | | | | | | | | |
|----------------|-----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------|
| | | | | | | | \square | | |
| | | PROJECT A | PROJECT B | PROJECT C | PROJECT D | PROJECT E | PROJECT F | PROJECT G | |
| | \$ AMOUNT (MILLIONS) | < 0.5 | 0.5-1 | 1-1.5 | 1.5-2 | 2-5 | 5-10 | >10 | |
| DDIDCE(D) | MONTHS | 9 | 12 | 15 | 18 | 28 | 30 | 36+ | |
| BRIDGE(B) | PROPOSED # OF INSPECTORS | 1 | 1 | 1 | 1 | 2 | 2 | 4 | |
| | \$ AMOUNT (MILLIONS) | <1 | 1-2 | 2-5 | 5-10 | 10-25 | 25-50 | 50-100 | >100 |
| | MONTHS | 9 | 12 | 15 | 18 | 27 | 30 | 40 | 50 |
| INTERSTATE (I) | PROPOSED # OF INSPECTORS | 2 | 2 | 3 | 4 | 5 | 8 | 8 | 20 |
| | \$ AMOUNT (MILLIONS) | <1 | 1-2 | 2-5 | 5-10 | 10-25 | 25-50 | 50-100 | >100 |
| | MONTHS | 12 | 1-2 | 2-5 | 26 | 36 | 20-00 | 60 | 60 |
| RURAL(R) | PROPOSED # OF INSPECTORS | 12 | 10 | 20 | 20 | 4 | 5 | 10 | 18 |
| | \$ AMOUNT (MILLIONS) | <1 | 1-2 | 2-5 | 5-10 | 10-25 | 25-50 | 50-100 | >100 |
| March 1997 | MONTHS | 12 | 15 | 20 | 26 | 36 | 50 | 50 | 60 |
| URBAN(U) | PROPOSED # OF INSPECTORS | 1 | 1 | 2 | 2 | 4 | 6 | 12 | 17 |
| | \$ AMOUNT (MILLIONS) | ALL | | | | | | | |
| | MONTHS | 9 | | | | | | | |
| REST AREA (K) | PROPOSED # OF INSPECTORS | 1 | | | | | | | |
| 1 | \$ AMOUNT (MILLIONS) | <2 | 2-5 | 5-10 | <10 | | | | |
| SAFETY (W) | MONTHS | 12 | 2-5 | 24 | 30 | | | | |
| | PROPOSED # OF | 12 | 20 | 24 | 4 | | | | |

Contact Us

Troy Brooks

tbbrooks2@ncdot.gov 919-707-2400

Boyd Tharrington ebtharrington@ncdot.gov 919-707-2500







► NCDOTcommunications

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ncdot_comm



Board of Transportation November 6, 2024

Time: IMMEDITATELY FOLLOWING DMV AND EDIR

Location: EIC/Microsoft TEAMS Meeting

Members of the Board will participate in-person or via Microsoft Teams. Members of the public may view the meeting by clicking on the following link: <u>https://vimeo.com/ncdot.gov</u>

| ΤΟΡΙϹ | PRESENTER | TIME |
|---|--|---------|
| Welcome Call to Order Roll Call Declaration of Quorum Approval of (August 7, 2024) Meeting Minutes Opening remarks | Lisa Mathis, Chair | 10 Min |
| Funding Items | Multi-Modal Directors | 10 Min |
| Multi-Modal remarks | Julie White, Deputy Secretary for Multi- Modal Transportation | 20 Min |
| NCDOT Division of Aviation Helene Response | Becca Gallas, Aviation Director | 20 Min |
| Adjourn | Lisa Mathis, Chair | Adjourn |



| DATE: August 7, 2024 | IME: IMMEDITATELY LOCATION: EIC/Microsoft TEAMS Meeting FOLLOWING WORK SESSION | |
|--|--|--|
| MEETING CALLED BY | Chair Mathis | |
| BOARD ATTENDEES Lisa Mathis, Allen Moran, Chuck McGrady, Tony Lathrop, Landon Zimmer, Andy Perkins, and Brad Lail | | |

Agenda Topics

| Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the August 7, 2024 – Chair Mathis | | | |
|--|---|--|--|
| | Chair Mathis called the meeting to order, conducted a roll call of members present, and declared a quorum was present. | | |
| DISCUSSION SUMMARY | Chair Mathis read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest. | | |
| | Chair Mathis stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the March 6, 2024 , meeting be approved as submitted. | | |
| | Chair Mathis asked for a motion to approve the March 6, 2024, meeting minutes. | | |
| ACTIONS TAKEN | Board member McGrady made the motion to approve the minutes and Board member Lathrop provided the second. | | |
| | Chair Mathis took a vote. The March 6, 2024, minutes were approved unanimously. | | |
| 2. Multi-Modal Funding Item | s (IMD and Rail Division) – Multi-Modal Directors | | |
| DISCUSSION SUMMARY | IMD funding items were presented by Brennon Fuqua, Interim IMD Director. Rail funding items were presented by Troy J Creasy, Rail | | |
| | Division. | | |
| ACTIONS TAKEN | Board Member Lahrop made a motion to approve the funding items, and the motion was seconded by Board Member McGrady. The motion passed unanimously. | | |



| 3. PRESENTATION - Passenger Rail Expansion - Corridor Identification Program, Jason S. Myers | | |
|--|--|--|
| | Highlights of the presentation and discussion included: | |
| DISCUSSION SUMMARY | • An explanation of the Corridor ID program, which is the tool for North Carolina to expand our successes on the Raleigh to Charlotte corridor to the rest of the state. | |
| Piedmor | Frails Feasibility Study Program, Brennon Fuqua, IMD Director t Land Conservancy, Pamer McIntyre Trail Update, Aaron Bland – City of Brevard and Chris Todd, Henderson County | |
| DISCUSSION SUMMARY | Highlights of the presentation and discussion included: | |
| | • IMD and our community partners gave a brief presentation on the state of trails in North Carolina. IMD showed how paved trails can be built in NC. Palmer McIntyre provided an update on the Great Trails State Coalition and representatives from the City of Brevard and Henderson County described how the development of partnerships led to the winning formula for funding the Ecusta Trail and provided an update on the project. | |
| 5. Adjournment | | |
| ACTIONS TAKEN | Chair Mathis asked for a motion to adjourn the August 7, 2024, meeting. | |
| | Board member Perkins made the motion to adjourn the meeting and Board member Zimmer provided the second. | |
| | Chair Mathis took a vote. The meeting was adjourned unanimously. | |



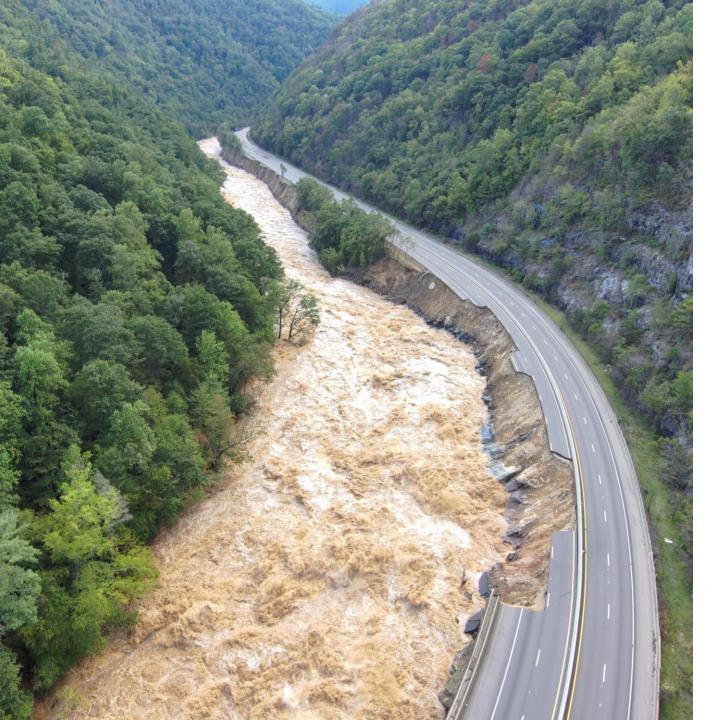
NORTH CAROLINADepartment of Transportation

NCDOT Division of Aviation Helene Response

NCDOT Board of Transportation - Multi Modal Committee

Becca Gallas, P.E., Director, NCDOT Division of Aviation November 6, 2024

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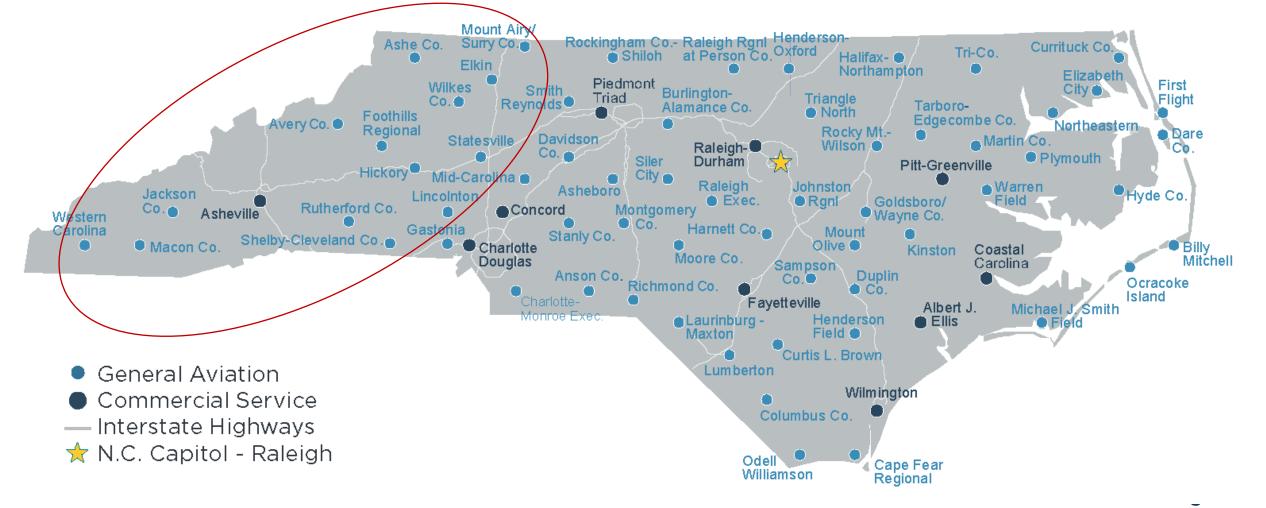
TOPICS FOR TODAY

- Helene Aviation response:
 - Coordinating Air Operations Safety
 - Evolving Communication Strategy
 - Aerial Imagery

North Carolina's Public Use Airports

72 Airports | 10 Commercial Service, 62 General Aviation

▶ 96% of N.C. population within 30-minute drive of a public airport



4

Coordinating Air Operations Safety

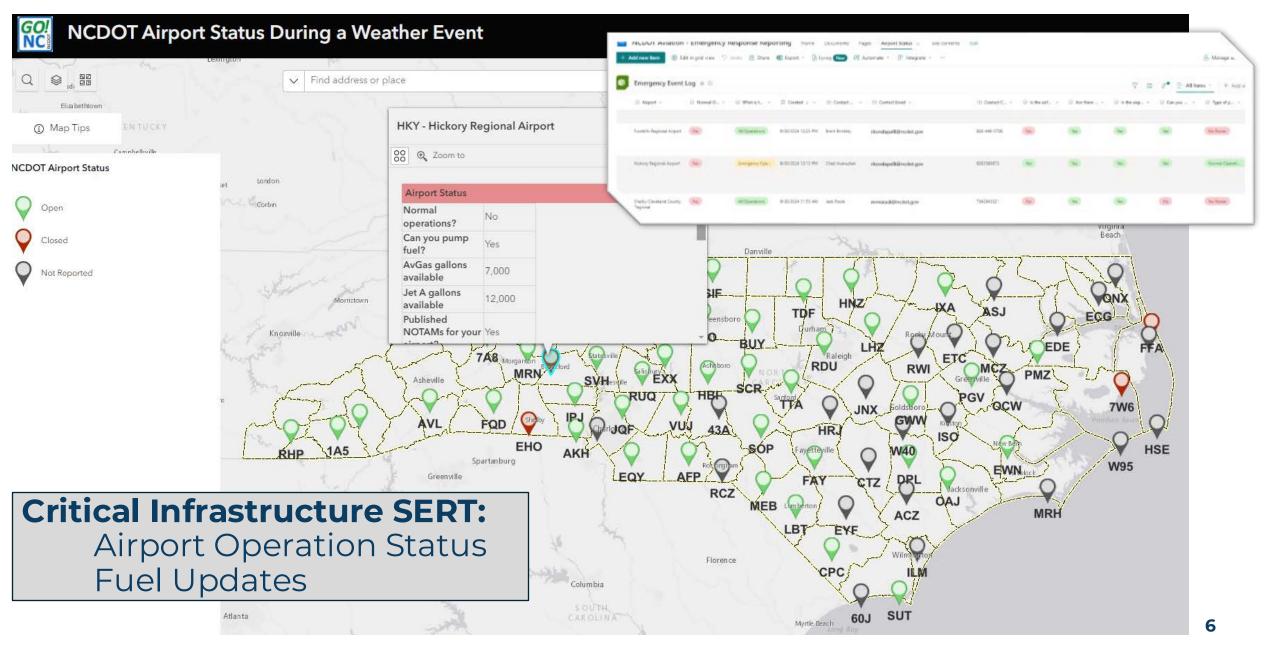
Air State Emergency Response Team (AirSERT)

Coordination between NCDOT, FAA, NC National Guard, NC Emergency Management, Civil Air Patrol





Aviation Helene Response



Complex & Congested Air Operations







Aviation Helene Response

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Operational Challenges





Runway closures due to incidents | Fuel Supplies | Near misses

General Aviation Airport Staffing Augmentation



Evolving Safety Strategy Implementation

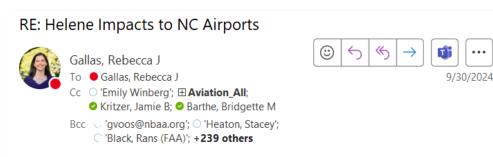
NCNG Operational Coordination Map **Operational Routes** SAAFR Routes Area of Operations Locations Coordination Point k Force Locations itary Refuling Point

Strategy deployment evolving as situation changes

- Prior Permission Requests (PPR)
- Standard-use Army Aircraft Flight Routes (SAAFR)
 - First time used domestically
- Temporary Flight Restrictions (TFRs)
- Temporary Air Traffic Control Towers

Evolving Communication Strategy

Identifying the Needs



Good afternoon all-

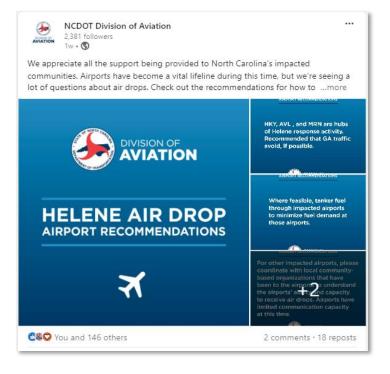
We have received numerous requests regarding how the western airports have fared. We are requesting regular updates from impacted airports for SERT purposes. Today we requested if the impacted airports were ok with us sharing out their status to you all for awareness and all consented. Please see below for the latest information we have regarding airport status in impacted areas. If you are an airport with impacts and were not included on the list, please reply to me directly for tracking and inclusion.

Please note that fuel supplies may be limited at some locations and should be prioritized for emergency operations. We continue to encourage aircraft not participating in emergency operations to limit travel to the impacted General Aviation airports as they are being stretched with fuel and staffing to manage a high tempo of emergency operations.

| Airport | Status | Comms | Power | Infrastructure Damage |
|---------|--------|-------|-------|--------------------------|
| 145 | Onen | Vec | Vec | Ν/Δ |

- High Social Media engagement: by pilots, aviation stakeholders
- **Division of Aviation:** existing direct relationships with airports and aviation stakeholders
 - Early Division of Aviation emails reshared with pilot groups and snapshotted on social media
- Volume and Diversity of Information: Multiple partners (FAA, National Guard, NCEM AirSERT, airports and more)

Information where people get their news



Social media:

- Engagement across multiple platforms
- Working with other groups to reshare content and amplify messaging



Traditional Media:

Leveraging proactive press releases and national & local media

Establishing Authoritative Information Source

Bring together information across FAA, NC National Guard, other agencies and best practices



Helene: Pilots & Aviation Partners Coordination

Connect NCDOT > Local Governments > Airport Grant Programs > Helene: Pilots & Aviation Partners Coordination

Since Hurricane Helene, the Federal Aviation Administration (FAA) has reported a significant increase in air traffic over western North Carolina. This surge includes private aircraft, the North Carolina National Guard, military partners and search and rescue missions, all working to aid those in need. The increase in air traffic necessitates coordination to ensure safe, efficient relief and rescue operations.

Safety Coordination Strategies

In collaboration with federal and state agencies-including the FAA, NC National Guard, and the Department of Defense and North Carolina Division of Aviation, the Air State Emergency Response Team (AirSERT) has implemented several critical safety strategies.

Prior Permission Request Lines (PPR)

What are PPRs and why are they needed?

With a PPR line, pilots call ahead to schedule landing and unloading times and aircraft parking, so aircraft are spaced out to ensure ramp space and fuel are available and reducing congestion and risk of incidents. This system helps manage traffic flow, ensuring safe and efficient ground





Just to clear things up-Western NC airports are still operated by local Airport Managers and Airport Sponsors during the #HeleneNC response. ...more

Hurricane Helene : Fact vs Rumor

RUMOR: FEMA is operating and controlling airports in western North Carolina.

FACT:

FEMA is not controlling any airports in western North Carolina. Airport Managers and Airport Sponsors are the legal entities in charge of operating airports, even in Helene response. FEMA staff may be present at airports as they deploy supplies and stage for Helene response. Airports are critical for accessing impacted NC communities for response and recovery efforts for partners including FEMA.



Car You and 205 others

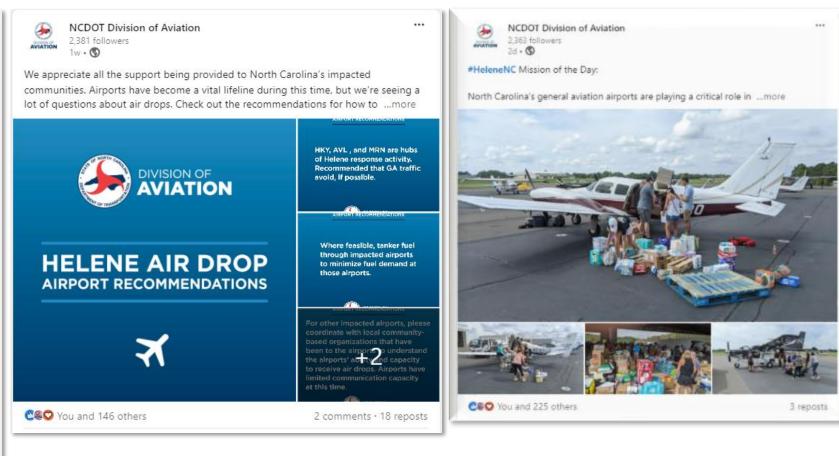
Importance of Social Media

...

NCDOT Division of Aviation 2,363 followers 1w • Edited • S

During events like **#Helene**, partnerships are crucial. Huge thanks to **Civil Air Patrol** for flying critical photo missions over the I-26 and I-40 corridors. ...more





C&O You and 453 others

8 comments · 41 reposts

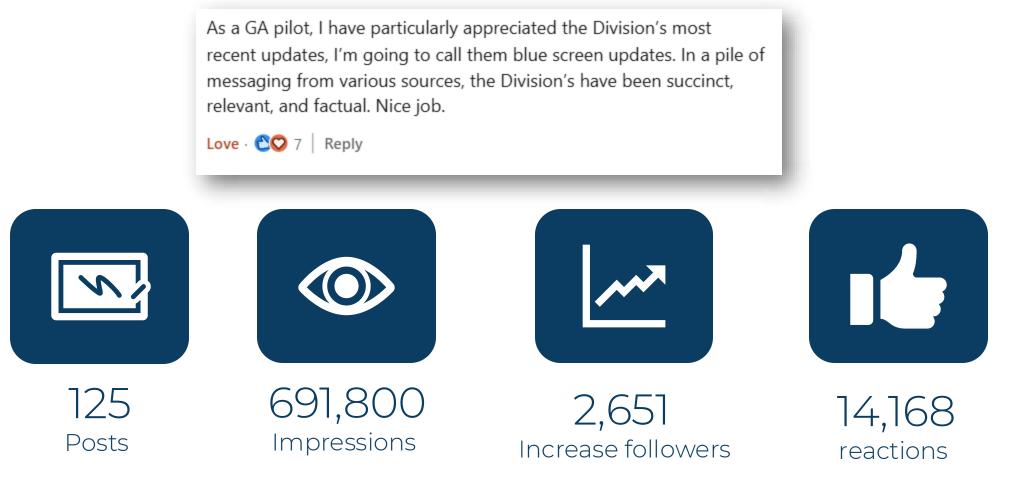
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Social Media Metrics



September 26 – October 6

Aerial Imagery

Helene Aerial Imagery



I-40 at Old Fort Mtn

Lake Lure Dam

Swannanoa Bridge

Aviation Helene Response

Aerial Imagery Response

Having the right tool at the right moment







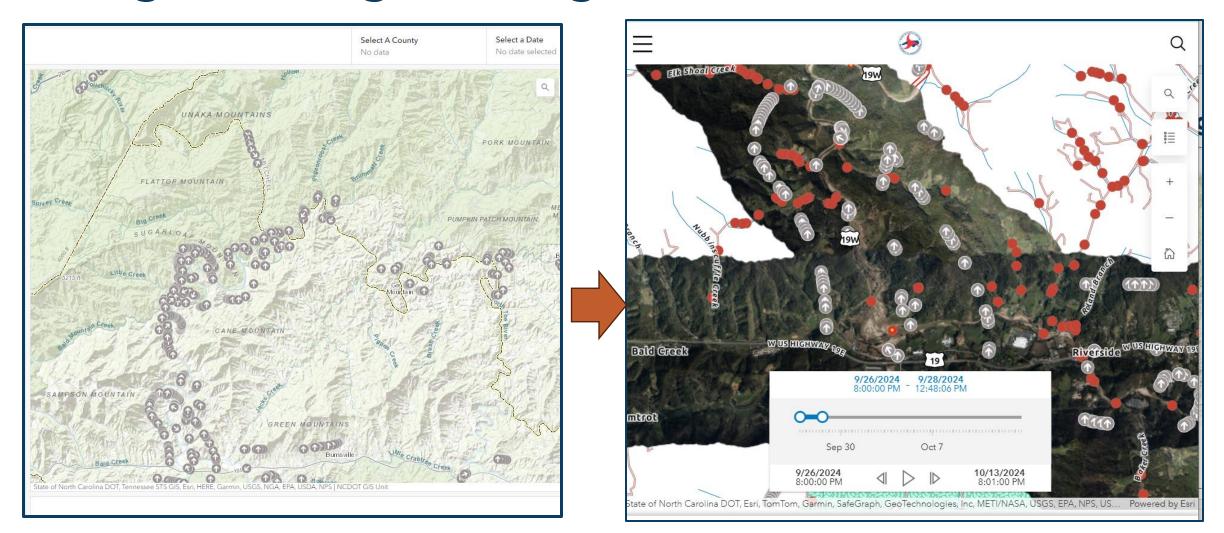
- 1 Civil Air Patrol
 - First flights in due to cloud cover
 - Handheld Cameras
 - Later conducted photogrammetry level missions
- 2 UAS Operations to survey site specific
 - Mission Request Form / Discussions with Divisions
 - Direct missions from State EOC (cutoff communities)
 - Ongoing support: "See Something, Fly Something"

3 - Photogrammetry Flights

• Analysis level data for long-term recovery / rebuild

Aviation Helene Response

Images to insights using GIS



Drone -> Drone + CAP -> All image types + analytics

Aviation Helene Response

ncdot.gov

UAS Success Story – I-40 over the Catawba River



UAS team on TSMO Unit mission discovers compromised bridge with massive scouring, still fully open to traffic

Aviation, Structures and TSMO unit coordinated to further inspect, then reduce lanes for safety



NCDOT Aviation Helene Response

- **Significant increase in flights** through Western N.C. airspace with 0 aviation related injuries or fatalities
- 270+ drone and photogrammetry missions

 6,000+ images
 Images geospatially mapped and displayed
- Daily fixed wing flights to survey damage
- Multiple websites and social posts created for pilot coordination and safety
- Relief coordination for general aviation airports

 Multi-state staffing support
 Expedited fuel deliveries
- 15+ national media interviews, articles written, and Congressional briefings held



Helene pilot and aviation partner coordination site

Questions? Comments?

Contact Us

Becca Gallas, P.E.

RJGallas@ncdot.gov











Road/Bridge/Ferry Committee Meeting Agenda

Board of Transportation November 6, 2024

Time: 10:00AM - 10:30AM

Location: Room 150 or Microsoft Teams

Members of the Board will participate in-person or via Microsoft Teams. Members of the public may view the meeting by clicking on the following link: <u>https://vimeo.com/ncdotgov</u>

| ТОРІС | PRESENTER | TIME |
|--|-----------------|------------|
| Welcome Call to Order Roll Call Declaration of Quorum Approval of September 5, 2024, Meeting Minutes | Mike Fox, Chair | 5 Minutes |
| Review of Submitted Applications Deputy Paul Futrell Bridge – Bridge on US 13 South over intersection of NC 45 South and US 158 West in Hertford County (D1) Deputy Ned P Byrd Bridge – Bridge on Auburn-Knightdale Road over Neuse River in Wake County (D5) Dave Phillips Highway – I-74 Bypass in High Point between North Main Street and I-85 Business in Guilford County (D7) | Shelly Heath | 20 Minutes |
| Upcoming Events | Brianna Couture | 5 Minutes |
| Adjourn | Mike Fox | |



Road/Bridge/Ferry Naming Committee Meeting Minutes

DATE: September 5, 2024 LOCATION: Lexington Ballroom at Kimpton **TIME:** 9:00AM – 9:30AM

Cardinal Hotel or Microsoft Teams

| MEETING CALLED BY | Chairman Fox |
|-------------------|---|
| BOARD ATTENDEES | Chairman Mike Fox, Vice-Chairman Andy Perkins, Melvin Mitchell (Teams), Valerie Jordan (Teams), Tony Lathrop (Teams), Meagan Phillips, Dirk Cody, Chuck McGrady and Pat Molamphy (Absent) |

Agenda Topics

| Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the August 6, 2024, Meeting Minutes – Chairman Mike Fox | | |
|--|--|--|
| | Chairman Fox called the meeting to order, conducted a roll call of Members present, and declared a quorum was present. | |
| DISCUSSION SUMMARY | Chairman Fox read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest. | |
| | Chairman Fox stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the August 6, 2024, meeting be approved as submitted. | |
| | Chairman Fox asked for a motion to approve the August 6, 2024, meeting minutes. | |
| ACTIONS TAKEN | Board Member McGrady made the motion to approve the minutes and Board Member Perkins provided the second. | |
| | Chairman Fox took a vote. The August 6, 2024, minutes were approved unanimously. | |
| 2. Road/Bridge/Ferry Naming Committee Packets Vote – Mike Fox | | |
| DISCUSSION SUMMARY | Chairman Fox stated the committee will take a single vote on all the packets being brought before the committee today if there were no objections. There | |

3. Trooper Benjamin D. Wallace Bridge - Shelly Heath

were none.

| DISCUSSION SUMMARY | Bridge on NC 24 over Northeast Cape Fear River in Duplin County (D3) |
|--------------------|--|
|--------------------|--|



| 4. Patrolman A. S. Boney Bridge – Shelly Heath | | | |
|--|--|--|--|
| DISCUSSION SUMMARY | Bridge on I-40 over NC 41 near Wallace in Duplin County (D3) | | |
| 5. Commissioner Tony Braswell | Bridge – Shelly Heath | | |
| DISCUSSION SUMMARY | Bridge on US 70 Business East at the Peedin Street Extension over US 70 East in Pine Level, Johnston County (D4) | | |
| ACTIONS TAKEN | Chairman Fox asked for a motion to approve the application packets presented. Board Member Cody made the motion to approve the packets presented and Board Member Perkins provided the second. Chairman Fox took a vote. The application packets were approved unanimously. | | |
| 6. Upcoming Events – Brianna C | outure | | |
| DISCUSSION SUMMARY | Upcoming Dedication Ceremonies: Congresswoman Eva Clayton Highway on Saturday, September 14th in Division 5 - The family is incorporating the sign dedication into her private birthday party Ed Underwood Highway on Thursday, September 26th in Division 10 at 11:00am Nick and Mayo Boddie Bridge on Wednesday, October 9th in Division 4 at 4 p.m. Congressman G K Butterfield Highway on Wednesday, October 23rd in Division 4 at 11:00am Patrolman John W Wallin Bridge on Friday, November 1st in Division 11 at 11:00am | | |
| ACTIONS TAKEN | None taken | | |
| 7. Adjournment | | | |
| ACTIONS TAKEN | Chairman Fox asked for a motion to adjourn the September 5, 2024, meeting. Board Member Perkins made the motion to adjourn the meeting and Board Member Cody provided the second. Chairman Fox took a vote. The meeting was adjourned unanimously. | | |