PROJECTS LIST NORTH CAROLINA BOARD OF TRANSPORTATION RALEIGH, NORTH CAROLINA

October 2, 2024

Delegate	d AuthoritySecretary Hopkins	
(Item C)	Award of Highway Construction Contracts from September 2024 Letting	
(Item D)	Award of Contracts to Private Firms for Engineering Services	
(Item E)	Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund	
(Item H)	Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development	
(Item L)	Funds for Specific Spot Safety Improvement Projects	
Action	Chairman Fox	
(Item G)	Additions, Abandonments, and Road Name Changes to State Secondary Road System	
(Item I)	Public Transportation Program (Item I-1) Public Transportation (Item I-2) Rail Program (No Item) (Item I-3) Bicycle and Pedestrian (No Item) (Item I-4) Aviation	
(Item K)	North Carolina Highway Trust Funds	
(Item M)	Funds for Specific Federal-Aid Projects	
(Item N)	Revisions to the 2024–2033 STIP	
(Item O)	Municipal and Special Agreements	
(Item P)	Municipal Street System Changes	
(Item R)	Right of Way Resolutions and Ordinances	
(Item S)	Maintenance Allocations	
(Item T)	Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation (No Item)	
(Item V)	(No Item)	

DIVISION 3

PAGE: 1 of 5 ITEM C

C204914

67139.3.1

STATE FUNDED

BRUNSWICK

BR-0139

09/17/2024

PROPOSAL LENGTH 0.525 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE OVER SAND HILL CREEK ON NC-133 (RIVER ROAD).

EST CONST PROGRESS.... FY-2025...95% OF BID

FY-2026...05% OF BID

RPN 001 9 BIDDER(S) DBE GOAL 3.00 %

ESTIMATE 5,482,276.55

DATE AVAILABLE OCT 28 2024

INTER COMPLETION AUG 01 2025 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT (USE INCENTIVE-DISINCENTIVE)

FINAL COMPLETION JAN 28 2026

	\$ TOTALS	% DIFF	
S&C CONSTRUCTION LLC WILMINGTON, NC	4,566,408.74	-16.7	
S T WOOTEN CORPORATION WILSON, NC	4,644,907.06	-15.3	
ES WAGNER COMPANY LLC CHARLOTTE, NC	4,885,022.75	-10.9	
KEMP SIGMON CONSTRUCTION CO INC CLAREMONT, NC	4,991,167.36	-9.0	
SANFORD CONTRACTORS INC LEMON SPRINGS, NC	5,250,700.00	-4.2	
BALFOUR BEATTY INFRASTRUCTURE INC WILMINGTON, NC	5,585,221.43	+1.9	
CONTI CIVIL LLC EDISON, NJ	5,688,442.00	+3.8	
REEVES CONSTRUCTION COMPANY DUNCAN, SC	5,704,332.70	+4.1	
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	6,035,280.00	+10.1	

AWARDED

DIVISION 5

PAGE: 2 of 5 ITEM C

C204982

2025CPT.05.02.10921.1, 2025CPT.05.02.20921.1, 2025CPT.05.02.20922.1

STATE FUNDED

WAKE

09/17/2024

PROPOSAL LENGTH 17.653 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF NC-54 AND 15 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...25% OF BID

FY-2026...68% OF BID

FY-2027...07% OF BID

RPN 002 5 BIDDER(S) **DBE GOAL 5.00 %**

ESTIMATE 4,681,243.45

DATE AVAILABLE MAR 15 2025 FINAL COMPLETION SEP 15 2026

	\$ TOTALS	% DIFF
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	4,778,464.39	+2.1
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	4,966,202.34	+6.1
CAROLINA SUNROCK LLC RALEIGH, NC	4,979,210.14	+6.4
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	4,999,056.85	+6.8
S T WOOTEN CORPORATION WILSON, NC	5,085,162.09	+8.6



DIVISION 5

PAGE: 3 of 5 ITEM C

C204981

2025CPT.05.03.10351.1, 2025CPT.05.03.10921.1

STATE FUNDED FRANKLIN, WAKE 09/17/2024

PROPOSAL LENGTH 17.205 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION

LOCATION 1 SECTION OF NC-561, AND 1 SECTION OF NC-50.

EST CONST PROGRESS.... FY-2025...25% OF BID

FY-2026...68% OF BID

FY-2027...07% OF BID

RPN 003 3 BIDDER(S) **DBE GOAL 7.00 %**

ESTIMATE 3,290,070.50

DATE AVAILABLE MAR 15 2025 FINAL COMPLETION SEP 15 2026

	\$ TOTALS	% DIFF
S T WOOTEN CORPORATION WILSON, NC	2,827,962.75	-14.0
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	2,880,792.20	-12.4
CAROLINA SUNROCK LLC RALEIGH, NC	2,928,305.25	-11.0



PAGE: 4 of 5

SEPTEMBER 2024 DIVISION 8

C204374

50171.3.1, 54041.3.3 STATE FUNDED MOORE U-5756, U-5814, U-5815B 09/09/2024

PROPOSAL LENGTH 8.580 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, & UTILITY CONSTRUCTION.

LOCATION US-15/501 FROM US-1 TO BRUCEWOOD RD, US-1 FROM KNIGHT ST TO OLD US-1, AND NC-5

FROM US-1 TO TROTTER DR/BLAKE BLVD.

EST CONST PROGRESS.... FY-2025...25% OF BID

FY-2026...27% OF BID FY-2027...26% OF BID FY-2028...18% OF BID FY-2029...04% OF BID

RPN 001 1 BIDDER(S) DBE GOAL 7.00 %

ESTIMATE 17,620,048.84

DATE AVAILABLE SEP 16 2024

INTER COMPLETION NOV 07 2028 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

MAR 14 2025 COMPLETE ALL CLEARING AND GRUBBING OPERATIONS IN WORK

PACKAGE #1, INCLUDING INSTALLATION OF EROSION CONTROL DEVICES

FINAL COMPLETION MAY 06 2029

\$ TOTALS % DIFF

FLATIRON FRED SMITH COMPANY JV MORRISVILLE, NC 18,389,860.11 +4.4

AWARDED

DIVISION 9

PAGE: 5 of 5 ITEM C

C204941

54035.3.1

STATE FUNDED

DAVIDSON

U-5757

09/17/2024

PROPOSAL LENGTH 0.771 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND SIGNALS.

LOCATION NC-8 (WINSTON RD) FROM US-29/US-70 TO SR-1846 (ARRINGTON DR).

EST CONST PROGRESS.... FY-2025...40% OF BID

FY-2026...50% OF BID FY-2027...10% OF BID

RPN 004 4 BIDDER(S) DBE GOAL 5.00 %

ESTIMATE 13,262,641.71

DATE AVAILABLE OCT 28 2024

INTER COMPLETION NOV 15 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANMENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAY 14 2027

\$ TOTALS	% DIFF
13,458,673.90	+1.5
14,012,051.15	+5.7
14,287,618.15	+7.7
14,508,710.07	+9.4
	13,458,673.90 14,012,051.15 14,287,618.15

ESTIMATE TOTAL 44,336,281.05

LETTING TOTAL 44,021,369.89 -0.7

AWARDED

NCDOT October 2024 Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

Chief Engineer – Divisions 1-7

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 1-7	
Description of work:	2022 Eastern Divisions (1-7) Planning and
	Design Engineering Services Consultant
	(PDSC) and General Engineering Services
	Consultant (GESC) LSC
Firm:	Arcadis G&M of North Carolina, Chicago, IL
Original Engineering Fee:	\$500,000.00
Previous Supplemental Fee:	\$1,000,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	Thigpen Engineering & Consulting, PLLC
	3% / \$30,000.00
DBE/WBE/SPSF Utilization:	Aulick Engineering LLC
	2% / \$20,000.00
Description of work:	2022 Eastern Divisions (1-7) Planning and
	Design Engineering Services Consultant
	(PDSC) and General Engineering Services
	Consultant (GESC) LSC
Firm:	Mott MacDonald I&E LLC, Pittsburgh, PA
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$5,000,000.00
Supplemental Fee:	\$4,000,000.00
SPSF Utilization:	Axiom Environmental Inc
	1% / \$40,000.00
DBE/WBE/SPSF Utilization:	Dovetail Cultural Resource Group
	1% / \$40,000.00
DBE/WBE/SPSF Utilization:	Enigma Engineering, PLLC
	1% / \$40,000.00
SPSF Utilization:	Falcon Engineering Inc
	1% / \$40,000.00

SPSF Utilization:	Hinde Engineering Inc
	1% / \$40,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	1% / \$40,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	1% / \$40,000.00
SPSF Utilization:	Wetherill Engineering Inc
	1% / \$40,000.00
Description of work:	2022 Eastern Divisions (1-7) Planning and
	Design Engineering Services Consultant
	(PDSC) and General Engineering Services
	Consultant (GESC) LSC
Firm:	Summit Design and Engineering Services
	Inc, Hillsborough, NC
Original Engineering Fee:	\$3,000,000.00
Supplemental Fee:	\$1,000,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	2% / \$20,000.00
DBE/MBE/SPSF Utilization:	Davenport
	4% / \$40,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	7% / \$70,000.00
	2000 5 4 8: : : (4.7) 8! : :
Description of work:	2022 Eastern Divisions (1-7) Planning and
	Design Engineering Services Consultant
	(PDSC) and General Engineering Services
Firm	Consultant (GESC) LSC
Firm:	Wetherill Engineering Inc, Raleigh, NC
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$3,500,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	100%

Chief Engineer - Statewide

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 Statewide On-Call Construction
	Engineering and Inspection Services LSC
Firm:	HNTB North Carolina PC, Raleigh, NC
Original Engineering Fee:	\$2,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	0%

Chief Engineer – Maintenance Operations and Fleet Management Unit

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Training and Development Support on an as needed basis for various federal-aid and state funded projects to support the Maintenance Operations and Fleet Management Unit. These contracts will expire One (1) year with Two (2) possible One (1) year extensions after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of Work:	2024 Training and Development Support LSC
Firm:	AECOM Technical Services of North Carolina Inc, Chicago, IL
Maximum Engineering Fee:	\$200,000.00
SPSF Utilization:	0%
Description of Work:	2024 Training and Development Support LSC
Firm:	Thompson Engineering Inc, Mobile, AL
Maximum Engineering Fee:	\$700,000.00
DBE/WBE/SPSF Utilization:	Goins Sweitzer Engineers and Consultants, PLLC
	5% / \$35,000.00
Description of Work:	2024 Training and Development Support LSC
Firm:	Volkert Inc, Birmingham, AL
Maximum Engineering Fee:	\$600,000.00
SPSF Utilization:	0%

Chief Engineer – Photogrammetry Unit

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Aerial Surveying Services on an as needed basis for various federal-aid and state funded projects to support the Photogrammetry Unit. These contracts will expire Three (3) years with One (1) possible One (1) year extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of Work:	2024 Aerial Surveying Services LSC
Firm:	Ayres Engineering Inc., Green Bay, WI
Maximum Engineering Fee:	\$400,000.00
SPSF Utilization:	0%
Description of Work:	2024 Aerial Surveying Services LSC
Firm:	ESP Associates Inc, Charlotte, NC
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	0%

Description of Work:	2024 Aerial Surveying Services LSC
Firm:	GPI Geospatial Inc, Charlotte, NC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%
Description of Work:	2024 Aerial Surveying Services LSC
Firm:	GRW Engineers Inc, Lexington, KY
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%
Description of Work:	2024 Aerial Surveying Services LSC
Firm:	Spatial Data Consultants Inc, High Point, NC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	100%
Description of Work:	2024 Aerial Surveying Services LSC
Firm:	Surveying and Mapping LLC, Dallas, TX
Maximum Engineering Fee:	\$700,000.00
SPSF Utilization:	0%
Description of Work:	2024 Aerial Surveying Services LSC
Firm:	The Sanborn Map Company Inc, Colorado Springs, CO
Maximum Engineering Fee:	\$400,000.00
SPSF Utilization:	0%
Description of Work:	2024 Aerial Surveying Services LSC
Firm:	WSP USA Inc, Dallas, TX
Maximum Engineering Fee:	\$700,000.00
SPSF Utilization:	0%

Office of Strategic Planning and Programming - Division of Planning and Programming

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 Feasibility Studies and General
	Programming and Prioritization LSC
Firm:	Three Oaks Engineering Inc, Durham, NC
Original Engineering Fee:	\$4,000,000.00
Supplemental Fee:	\$1,000,000.00
DBE/WBE/SPSF Utilization:	100%

Description of work:	2023 Feasibility Studies and General
	Programming and Prioritization LSC
Firm:	WGI Inc, West Palm Beach, FL
Original Engineering Fee:	\$4,000,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	0%

END of ITEM D.

NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA Secondary Road Improvement Projects (Highway and Trust Funds)

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects.

Projects to Establish Funds:

Division & County	Secondary Road Number & Name	Project Description	Amount
Division 7 Rockingham	SR 1357 Goins School Road	Environmental Study for future paving. Establish Funds WBS 7C.079243	\$50,000.00

Projects to Decrease:

Division & County	Secondary Road Number & Name	Project Description	Amount
Division 7 Rockingham	Various Routes	Countywide Surveys and plans Decrease Funds WBS 7C.079034	(\$50,000.00)

Item E Summary:

1	Projects to Establish Funds	\$50,000.00
0	Projects to Reopen and Fund	\$0.00
0	Projects to Increase Funds	\$0.00
0	Projects to Increase and Close	\$0.00
0	Projects to Delete	\$0.00
1	Projects to Decrease	(\$50,000.00)
0	Projects to Decrease and Close	\$0.00

NCDOT October 2, 2024 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 3 Pender	53046	0.54 0.01 0.03	Carolina Creek Arden Drive Extend SR 1797, Bramble Drive Extend SR 1799, Julep Trace	6/17/24
Pender	53047	0.44 0.02 0.02	Camden Camden Trail West Cannon Cove East Cannon Cove	7/22/24
Pender	53048	0.46 0.41	Pender Commerce Park North Corporate Drive Acme Way	4/8/24
Sampson	53049	0.16	Goose Creek Goose Creek Circle	6/27/24
Division 5 Wake	53050	0.44 0.27 0.15 0.21	Emerald Woods Emerald Woods Drive Knights Union Way Tara Hill Lane Sandstone Way	8/28/24
Division 8 Chatham	53051	0.08 0.03 0.31 0.19 0.16 0.31 0.08 0.23 0.05 0.48 0.12 0.11 0.09 0.31 0.10	Briar Chapel N. Rosebank Drive S. Rosebank Drive Extend SR 2574, Boulder Point Drive Chapel Lawn Avenue Birch Hollow Road Logbridge Road Crowfoot Court Bluffwood Avenue Pineland Street Abercorn Circle Coventry Lane Pulaski Trail Boone Street Extend SR 2517, Cliffdale Road Ashwood Drive	8/22/24
Division 9 Davidson	53052	0.14	Hickory Ridge Hickory View Lane	2/21/24

NCDOT October 2, 2024 Board of Transportation Agenda

Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
Division 5 Wake	53053	0.07	Portion of SR 6117, Fleming Road, (Former SR 1103) Retain 0.50 Miles	8/7/24
Division 9 Rowan	53054	0.16	Portion of SR 1932, Hunter Street Retain 0.32 Miles	8/20/24
		0.05	Portion of SR 1936, Piedmont Avenue Retain 0.15 Miles	
		0.10	SR 1938, Yadkin Street Retain 0.00 Miles	
Division 10 Stanly	53055	0.31	Portion of SR 1108, Lighthouse Road Retain 0.24 Miles North of the abandonment. Retain 0.19 Miles South of the abandonment.	4/9/24

Number of roads petitioned for addition - 29 Number of roads petitioned for abandonment - 5

Corrections to the State Highway System:

County Requested Action

No corrections.

NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA Funds Request

Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

Division & County	Project Description	Fund Type	Amount
Div 7 Guilford	WBS 51590 Mill and fill existing portion of SR 4181, Bentley Road to strengthen existing road and extend SR 4181 by adding curb and gutter, paving, and drainage. Establish Funds	Economic Development Public Access Contingency TOTAL	\$400,000.00 \$240,000.00 \$200,000.00 \$840,000.00
Div 9 Davie	WBS 51598 Upgrade Fernwood Lane to minimum standards from Ivy Lane, SR 1500 and Country Lane, SR 1461, for addition to state system. Establish Funds	Contingency TOTAL	\$142,000.00 \$142,000.00
Div 9 Forsyth	WBS 49907 Established (1/22) Replace culvert on Burnt Mill Road off Macy Grove Road in the Southwood Subdivision in Kernersville. Increase Funds	Small Construction TOTAL	\$125,000.00 \$125,000.00
Div 9 Forsyth	WBS 51494 Installation of an emergency median crossover on NC 74 (Future I-74) north of Martin Mill Creek near mile marker 52. Establish Funds	Contingency TOTAL	\$50,000.00 \$50,000.00
Div 10 Stanly	WBS 50391 Established (6/22) Extend turn lane on SR 1274 (West Main Street) at SR 1963 (St. Martin Road in Albemarle. Increase Funds	High Impact/ Low Cost TOTAL	\$300,000.00 \$300,000.00

NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA

Funds Request

Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

Division & County	Project Description	Fund Type	Amount
Div 10 Union	WBS 51583 Construction of full movement traffic signal at the intersection of SR 1520, Indian Trail at SR 1518, Faith Church Road. Establish Funds	High Impact/ Low Cost TOTAL	\$117,000.00 \$117,000.00
Div 10 Union	WBS 49920 Established (2/22) Intersection and safety improvements at US 74 Eastbound and NC 200 in Monroe. Decrease and Close	High Impact/ Low Cost TOTAL	(\$499,783.77) (\$499,783.77)
Div 13 Buncombe	WBS 50814.2.1 Riceville Road, SR 2002 sidewalk improvements from US 70 to North of VA Hospital Driveway. Establish Funds	High Impact/ Low Cost TOTAL	\$394,000.00 \$394,000.00
Div 13 Buncombe	WBS 49278.3.1 Established (06/20) Install sidewalks along the north side of US 19-23-74ALT, Smokey Park Hwy, from I-40WB ramps to Cooper Blvd, along with pedestrian signal and crosswalk at Old Haywood Road. Decrease Funds	Small Construction TOTAL	(\$125,000.00) (\$125,000.00)

Summary: 9 Projects

\$311,216.23
\$0.00
\$392,000.00
\$400,000.00
\$240,000.00
\$1,343,216.23

NCDOT October Board of Transportation Agenda

Public Transportation Program

Division	Project Number	MEE NC SOFTWARE	Estimated Project	ct Cost
		MCDOWELL COUNTY DBA MCDOWELL COUNTY TRANSIT		
	25-ME-099	FY25 MEE NC Software	\$627,750.00	Total
13		McDowell County Aging Disability < (>&<)> Transit Services will operate microtransit through the purchase and use of new	\$502,200.00	Federal
.0		technology-enabled scheduling software.	\$125,550.00	State
		Application Number: 1000023201	\$0.00	Local
		COMMUNITY AND SENIOR SERVICES OF JOHNSTON		
04	25-ME-039	COUNTY I	\$600,000.00	Total
		FY25 MEE NC Software	\$480,000.00	
		Johnston County Area Transit System (JCATS) will operate	\$120,000.00	
		microtransit through the purchase and use of new technology- enabled scheduling software.	\$0.00	
		Application Number: 1000023124	\$0.00	Local
		CITY OF ROCKY MOUNT TAX COLLECTOR		
04	25-ME-043	FY25 MEE NC Software	\$650,000.00	Total
		Tar River Transit (City of Rocky Mount) will operate microtransit through the purchase and use of new technology-enabled	\$520,000.00	Federal
		scheduling software.	\$130,000.00	State
		Application Number: 1000022820	\$0.00	Local
		KERR AREA TRANSPORTATION AUTHORITY		
05	25-ME-030	FY25 MEE NC Software	\$850,000.00	Total
		Kerr Area Transit (KARTS) will operate microtransit through the	\$600,000,00	
		purchase and use of new technology-enabled scheduling software. Application Number: 1000023119	\$170,000.00	State
		, pp. location realists. 1000020110	\$0.00	Local
		ALAMANCE COUNTY TRANSPORTATION AUTHORITY		
07	25-ME-041	FY25 MEE NC Software	\$700,000,00	T-4-1
01	20 1012 011	Alamance County Transportation will operate microtransit through		
		the purchase and use of new technology-enabled scheduling		
		software. Application Number: 1000023171	\$140,000.00	
		Application Number: 1000023171	\$0.00	Local
0=	05.145.050	AGING DISABILITY & TRANSIT SERVICES OF ROCKINGHAM		
07	25-ME-058	FY25 MEE NC Software Aging Disability < (>&<)> Transit Services will operate microtransit	\$627,750.00	Total
		through the purchase and use of new technology-enabled	\$502,200.00	Federal
		scheduling software.	\$125,550.00	State
		Application Number: 1000022677	\$0.00	Local
00	OF ME 070	RANDOLPH SENIOR ADULTS ASSOCIATION INC FY25 MEE NC Software		
80	25-ME-073	RCATS Transportation will operate microtransit through the	\$700,000.00	
		purchase and use of new technology-enabled scheduling software.	\$560,000.00	Federal
		Application Number: 1000023175	\$140,000.00	State
			\$0.00	Local

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Division	Project Number	MEE NC TURNKEY	Estimated Project	ct Cost
03	25-ME-052	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY DBA WAVE Full Turnkey Contract Capital Cost of Contracting to operate micro transit in Cape Fear Public Transportation. Application Number: 1000023139	\$6,650,000.00 \$2,660,000.00 \$3,990,000.00 \$0.00	Federal State
04	25-ME-001	CITY OF WILSON Full Turnkey Contract Capital Cost of Contracting to operate micro transit in City of Wilson. Application Number: 1000023151	\$3,500,000.00 \$1,400,000.00 \$2,100,000.00 \$0.00	Federal State
09	25-ME-003	CITY OF SALISBURY Full Turnkey Contract Capital Cost of Contracting to operate micro transit in City of Salisbury. Application Number: 1000023158	\$2,895,000.00 \$1,158,000.00 \$1,737,000.00 \$0.00	Federal State

Division	Project Number	MEE NC OPERATING	Estimated Project	ct Cost
04	25-ME-039	COMMUNITY AND SENIOR SERVICES OF JOHNSTON COUNTY I	\$400.500.00	-
04	20-IVIL-000	FY25 MEE NC Operating	\$136,500.00	
		Operating costs for micro transit in Johnson County.	\$0.00	Federal
		Application Number: 1000023262	\$136,500.00	State
			\$0.00	Local
		CITY OF ROCKY MOUNT TAX COLLECTOR		
04	25-ME-043	FY25 MEE NC Operating	\$136,500.00	Total
		Operating costs for micro transit in in Nash and Edgecombe Counties. Application Number: 1000023235	\$0.00	Federal
			\$136,500.00	State
		P.P.	\$0.00	Local
		KERR AREA TRANSPORTATION AUTHORITY		
05	25-ME-030	FY25 MEE NC Operating Operating costs for micro transit in in KARTS counties (Franklin,	\$136,500.00	Total
			\$0.00	Federal
		Granville, Vance, and Warren). Application Number: 1000023278	\$136,500.00	State
		74phication Number: 1000020270	\$0.00	
		ALAMANCE COUNTY TRANSPORTATION AUTHORITY	ψ0.00	
07	25-ME-041	FY25 MEE NC Operating	\$136,500.00	Total
		Operating costs for micro transit for Alamance County.	. ,	Federal
		Application Number: 1000023236	\$136,500.00	
			. ,	
		AGING DISABILITY & TRANSIT SERVICES OF ROCKINGHAM	\$0.00	Local
07	25-ME-058	FY25 MEE NC Operating	# 100 F00 00	-
01	25-WIL-050	Operating costs for micro transit for Rockingham County.	\$136,500.00	
		Application Number: 1000023228	•	Federal
			\$136,500.00	State
			\$0.00	Local

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		RANDOLPH SENIOR ADULTS ASSOCIATION INC		
08	25-ME-073 FY25 MEE NC Operating	FY25 MEE NC Operating Operating costs for micro transit for Randolph County. Application	\$136,500.00	Total
		Number: 1000023237	\$0.00	Federal
		Transist 1000020201	\$136,500.00	State
			\$0.00	Local
		MCDOWELL COUNTY DBA MCDOWELL COUNTY TRANSIT		
13	25-ME-099	FY25 MEE NC Operating Operating costs for micro transit for McDowell County. Application Number: 1000023249	\$136,500.00	Total
			\$0.00	Federal
		Trainisti 10000202 10	\$136,500.00	State
			\$0.00	Local

Division	Project Number	5307	Estimated Project	ct Cost
		MECKLENBURG COUNTY		
13	25-ME-099	FY20 5307 CAPITAL	\$52,932.00	Total
		Mecklenburg county to purchase 3 25' LTVs. Agreement Number: 2000044250	\$42,345.00	Federal
		7 Igrodinant Hambor. 2000 F1200	\$0.00	State
			\$10,587.00	Local

Item I-I: Total Projects 19: Total Federal and State Funds \$18,798,345

<u>Total Amount</u>	Local Amount	State Amount	Federal Amount	<u>Program ID</u>	No of Projects
\$4,755,500	\$0	\$951,100	\$3,804,400	P2025_MEE NC SOFTWARE	7
\$13,045,000	\$0	\$7,827,000	\$5,218,000	P2025_MEE NC TURNKEY	3
\$955,500	\$0	\$955,500	\$0	P2025_MEE NC OPERATING	7
\$52,932	\$10,587	\$0	\$42,345	P2020_SUBS_CAPITAL	1
\$18,808,92	\$10,587	\$9,733,600	\$9,064,745	TOTAL	19

NCDOT October 2024 Board of Transportation Agenda Rail Program

Town/County Estimated Division Project Description Cost

There will be no items presented for approval at the October 2, 2024, Board of Transportation meeting.

ITEM I - 2 SUMMARY - NO PROJECTS

NCDOT October Board of Transportation Agenda Bicycle and Pedestrian Transportation Program

Town/County Division

Project Description

Estimated Cost

There will be no items presented for approval at the October 2, 2024, Board of Transportation meeting.

ITEM I - 3 SUMMARY - NO PROJECTS

NCDOT October 2024 Board of Transportation Agenda Aviation Program

Division County	Project Description	Cost Estimates
Airport		
Division 2 Lenoir County Kinston Regional Jetport - ISO Division 6 Bladen County Curtis L. Brown Field - EYF	Project Fly WBS (TBD) PR# 4773 This request is for T-hangar relocation and site development in support of MRO company expansion. The project has met the requirements for economic development funding and is awarded based on eligibility calculations. Project Almond (amendment) WBS 36244.4.10.3 PR# 3404 This request will provide additional economic development funds towards site preparation and construction of hangars and associated aircraft apron and taxiways. The project has met the requirements for economic development funding and is awarded based on eligibility calculations.	Economic Dev Cost = \$3,100,000 Total = \$3,100,000 Economic Dev Cost = \$4,300,000 Total = \$4,300,000
Division 6 Cumberland County Fayetteville Regional Airport - FAY	Small Community Air Service Development Program WBS (TBD) PR# 5037 This request is for state funds of \$12,000 for two years to support almost \$975,000 in USDOT and local funding to provide a revenue guarantee and marketing to start new services to Washington, DC and Orlando, FL. This community believes this effort would bring affordable air travel and much needed competition to the Fayetteville region.	State Aid (SA) = \$24,000 Local Investment = \$199,133 Other Investment = \$750,000 Total = \$973,133
Division 12 Cleveland County Shelby-Cleveland County Regional Airport - EHO	Project Fast WBS (TBD) PR# 5038 This request is for site preparation for hangar development in support of new tenant expansion. The project has met the requirements for economic development funding and is awarded based on eligibility calculations.	Economic Dev Cost = \$1,235,273 Total = \$1,235,273

ITEM I-4 SUMMARY – 4 REQUESTS:

Total Funding: \$ 9,608,406
State Aid Cost \$ 24,000
Local Investment: \$ 199,133
Other Investment: \$ 750,000
Economic Development Cost: \$ 8,635,273

^{*}Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CURRITUCK DIV. 1 R-2576 SW/DIV	WBS 34470.2.1 MID-CURRITUCK BRIDGE, FROM COINJOCK TO COROLLA (NCTA PROJECT). NEW STRUCTURE OVER CURRITUCK SOUND AND UPGRADE APPROACHES. \$8,322,409.67 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED FOR ACQUISITION OF A SPECIFIC PARCEL (904).	\$161,850.00
MARTIN DIV. 1 R-5879 REGIONAL	WBS 48342.1.1 US 13 / US 17 AT MAIN STREET IN WILLIAMSTON. IMPROVE INTERSECTION. \$485,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
BEAUFORT DIV. 2 B-5614 DIVISION	WBS 45569.1.2 REPLACE BRIDGE 060009 OVER BLOUNTS CREEK ON SR 1112. \$1,136,700.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00
CRAVEN DIV. 2 R-4463A REGIONAL	WBS 35601.1.R2 NC 43 CONNECTOR FROM US 17 BUSINESS TO SOUTH OF US 70. \$2,595,098.77 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$75,000.00
PITT DIV. 2 U-5875 DIVISION	WBS 44677.1.1 SR 1203 (ALLEN ROAD) FROM SR 1467 (STANTONSBURG ROAD) TO US 13 (DICKINSON AVENUE EXTENSION). WIDEN TO FOUR LANES. \$3,465,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
PITT DIV. 2 U-5875 DIVISION	WBS 44677.2.1 SR 1203 (ALLEN ROAD) FROM SR 1467 (STANTONSBURG ROAD) TO US 13 (DICKINSON AVENUE EXTENSION). WIDEN TO FOUR LANES. \$4,644,706.09 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
ONSLOW DIV. 3 AV-5805 REGIONAL	WBS 45999.2.1 ALBERT J. ELLIS AIRPORT (OAJ) TO ACQUIRE LAND FOR RUNWAY EXTENSION AND ROADWAY RELOCATION. \$300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
DUPLIN DIV. 3 B-5981 STATEWIDE	WBS 47747.1.1 REPLACE BRIDGE 16 OVER CSX RAILROAD ON US 117 NORTHBOUND LANE AND BRIDGE PRESERVATION OF BRIDGE 17 OVER CSX RAILROAD. \$1,500,002.62 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$20,000.00
NEW HANOVER DIV. 3 HS-2403A DIVISION	WBS 50975.1.2 SR 1216 (16TH STREET) AT QUEEN STREET (MP = 0.837); SR 1216 (16TH STREET) AT CASTLE STREET (MP = 0.749); AND SR 1217 (17TH STREET) AT QUEEN STREET (MP = 2.546). INSTALL CROSSWALKS AND OTHER PEDESTRIAN IMPROVEMENTS. \$70,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$6,500.00
PENDER DIV. 3 R-5900 DIVISION	WBS 48356.1.2 NC 50 / NC 210 AT SR 1534 (BELT ROAD). CONSTRUCT ROUNDABOUT. \$1,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAYNE DIV. 4 R-5853 DIVISION	WBS 47541.1.1 US 13 FROM SR 1572 (SAULSTON ROAD) TO SR 1700 (RODELL BARROW ROAD). MODERNIZE ROADWAY. \$1,414,919.21 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
NASH DIV. 4 U-2561C DIVISION	WBS 34835.1.5 NC 43 FROM SR 1613 (WOODRUFF AVENUE) TO I-95. WIDEN TO MULTI-LANES. \$774,534.84 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
JOHNSTON DIV. 4 U-5998 DIVISION	WBS 47135.1.1 NC 42, FROM SR 1003 (BUFFALO ROAD) TO WILSON COUNTY LINE. MODERNIZE ROADWAY. \$1,169,917.10 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00
WAYNE DIV. 4 U-6110 REGIONAL	WBS 48334.1.1 US 70 (FUTURE I-42) AT SR 1711 (NORTH OAK FOREST ROAD). \$1,010,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
WAKE DIV. 5 HL-0008D BONUSALLOC	WBS 49367.2.17 SR 1301 (SUNSET LAKE ROAD) AT SR 1152 (HOLLY SPRINGS ROAD). INTERSECTION IMPROVEMENTS. INCLUDING WIDENING OF SUNSET LAKE ROAD BETWEEN HOLLY SPRINGS ROAD AND SR 3933 (LOCKLEY ROAD). INITIAL FUNDS ARE NEEDED FOR UTILITIES. THESE ARE BONUS ALLOCATION FUNDS.	\$250,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DURHAM DIV. 5 HS-2405AH REGIONAL	WBS 50977.1.35 NC 54 (MIAMI BOULEVARD) AT SR 1978 (HOPSON ROAD). CONSTRUCT A MULTI-USE PATH ALONG NC 54. CONSTRUCT MULTI-USE PATH ALONG NC 54 NORTH OF THE INTERSECTION AND UPGRADE CROSSWALKS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$1,000.00
WAKE DIV. 5 U-5302 REGIONAL	WBS 48000.2.1 US 401 FROM SOUTH OF SR 1006 (OLD STAGE ROAD) TO SOUTH OF SR 2538 (MECHANICAL BOULEVARD / GARNER STATION BOULEVARD. CONVERT TO REDUCED CONFLICT INTERSECTION. \$6,407,067.34 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT	\$600,000.00
WAKE DIV. 5 U-5746 REGIONAL	WBS 54032.3.1 US 401 (FAYETTEVILLE ROAD) FROM SR 1467 / SR 2839 (ALLEN STREET) TO NORTH OF SR 1010 (TEN-TEN ROAD). ADD LANES. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED AUGUST 23, 2024. THIS IS A CASH FLOW PROJECT WITH \$1,546,000.00 IN SFY 25, \$3,061,000.00 IN SFY 26, AND \$1,092,000.00 IN SFY 27.	\$5,699,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 U-5747 REG/DIV	WBS 50167.1.1 NC 54; AT SR 1635 (MCCRIMMON PARKWAY) FROM WEST OF SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET); NC 54 AT SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. WIDEN SR 1635 AND CONVERT NC 54 AT-GRADE INTERSECTION TO GRADE SEPARATION. \$5,462,071.68 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 50% REGIONAL (\$225,000.00) AND 50% DIVISION (\$225,000.00) TIER FUNDING. THIS IS A BUILD NC BOND PROJECT.	\$450,000.00
WAKE DIV. 5 U-5747B REGIONAL	WBS 50167.2.3 SR 1635 AT NC 54 - CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION OF NORTH CAROLINA RAILROAD. (COMBINED WITH U-5747A). \$16,699,284.38 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. THIS IS A BUILD NC BOND PROJECT. ADDITIONAL FUNDS ARE REQUESTED.	\$1,200,000.00
WAKE DIV. 5 U-5750 REGIONAL	WBS 50170.2.1 NC 54 FROM NC 540 TO PERIMETER PARK DRIVE IN MORRISVILLE. ADD LANES. \$9,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$1,500,000.00
PERSON DIV. 5 U-5969 REG/DIV	WBS 45957.1.1 US 501 FROM SOUTH OF US 158 TO SR 1601 (NORTH MAIN STREET) IN ROXBORO. CONVERT TO 4-LANE MEDIAN DIVIDED FACILITY, IMPROVE VARIOUS INTERSECTIONS WITH SOME CONSOLIDATION OF INTERSECTIONS, AND FILL IN SIDEWALK GAPS. \$3,487,230.12 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING DIVISION TIER FUNDING.	\$400,000.00

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BLADEN DIV. 6 HS-2406N REGIONAL	WBS 50978.1.15 NC 87 AT NC 131. INSTALL TRAFFIC SIGNAL. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$50,000.00
CUMBERLAND DIV. 6 HS-2406O STATEWIDE	WBS 50978.1.16 US 401 (SKIBO ROAD) AT SR 1400 (CLIFFDALE ROAD). REVISE TRAFFIC SIGNAL, AND INSTALL CROSSWALKS AND PEDESTRIAN SIGNAL HEADS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$25,000.00
CUMBERLAND DIV. 6 HS-2406P REGIONAL	WBS 50978.1.17 US 401 BUSINESS (ROBESON STREET) AT SR 1168 (WHITFIELD STREET). REVISE TRAFFIC SIGNAL, AND INSTALL CROSSWALKS AND PEDESTRIAN SIGNAL HEADS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$20,000.00
COLUMBUS DIV. 6 HS-2406Q REGIONAL	WBS 50978.1.18 NC 410 (BROWN STREET) AT FIRST AVENUE. UPGRADE TRAFFIC SIGNAL WITH PEDESTRIAN HEADS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$15,000.00
MULTIPLE COUNTIES DIV. 1, 4 & 6 I-5986B(L) STATEWIDE	WBS 47532.3.7 LANDSCAPING - I-95 (COMBINED WITH I-5878 AND I-5883) FROM SR 1001 (LONG BRANCH ROAD - EXIT 71) TO I-40 (EXIT 81) WIDEN TO EIGHT LANES. CUMBERLAND / HARNETT / JOHNSTON / HALIFAX / NASH / NORTHAMPTON / ROBESON / WILSON COUNTIES. INITIAL FUNDS ARE NEEDED FOR LANDSCAPING.	\$200,000.00

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ROBESON DIV. 6 I-6011A DIVISION	WBS 48690.1.2 US 74 CONVERT AT-GRADE INTERSECTION OF US 74 AND SR 2225 (CREEK ROAD) TO GRADE SEPARATION. \$700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
ROBESON, CUMBERLAND DIV. 6 U-2519F STATEWIDE	WBS 34817.1.20 I-295 INTELLIGENT TRANSPORTATION SYSTEMS (ITS) FOR FAYETTEVILLE OUTER LOOP. \$210,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$450,000.00
ORANGE DIV. 7 I-5958 STATEWIDE	WBS 45910.1.2 I-40 / I-85 FROM WEST OF SR 1114 (BUCKHORN ROAD) TO WEST OF SR 1006 (ORANGE GROVE ROAD). PAVEMENT REHABILITATION. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$200,000.00
ALAMANCE DIV. 7 I-6059 DIVISION	WBS 48689.1.1 I-40 / I-85 FROM SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) IN MEBANE. UPGRADE INTERCHANGE. \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
ORANGE, DURHAM DIV. 7 U-5304F REGIONAL	WBS 48001.1.6 US 15 / 501 FROM SR 1742 (EPHESUS CHURCH ROAD) TO I-40. CORRIDOR CAPACITY IMPROVEMENTS. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BURLINGTON / ALAMANCE DIV. 7 U-6011 REGIONAL	WBS 47146.3.1 US 70 (SOUTH CHURCH STREET) AT SR 1158 (HUFFMAN MILL ROAD) IN BURLINGTON. INTERSECTION IMPROVEMENTS. \$3,137,978.55 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASH FLOW PROJECT WITH \$1,200,000.00 IN SFY 26.	\$1,200,000.00
GUILFORD DIV. 7 U-6018 DIVISION	WBS 47163.2.1 NC 62 FROM SR 1154 (KERSEY VALLEY ROAD) TO SR 1162 (WEANT ROAD) IN ARCHDALE. IMPROVE INTERCHANGE AREA AND REALIGN SR 1154 AND SR 1162 INTERSECTIONS. \$4,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$106,000.00
LEE DIV. 8 AV-5899 DIVISION	WBS 48508.3.1 RALEIGH EXECUTIVE JETPORT (TTA) RUNWAY 21 AND RUNWAY 3 BYPASS TAXIWAY. CONSTRUCT AIRPLANE RUNUP LANE AT EACH END OF TAXIWAY. \$2,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,496,250.00
MONTGOMERY DIV. 8 R-2527 REGIONAL	WBS 35572.2.3 NC 24 / NC 27 FROM NC 73 TO TROY BYPASS. WIDEN TO A FOUR LANE DIVIDED FACILITY. \$1,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$1,600,000.00
RICHMOND DIV. 8 R-3421CA STATEWIDE	WBS 34542.2.9 US 220 / I-73 / I-74 AT SR 1336 (BILLY COVINGTON ROAD). CONSTRUCT REDUCED-CONFLICT INTERSECTION. \$25,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. REDUCE FUNDS AND CLOSE WBS.	(\$25,000.00)

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MOORE, HOKE DIV. 8 R-5709 REGIONAL	WBS 50205.1.1 NC 211; MULTI-LANES FROM US 15 / US 501 IN ABERDEEN TO EAST OF SR 1244 (WEST PALMER STREET) / SR 1311 (MOCKINGBIRD HILL ROAD) IN RAEFORD. WIDEN TO MULTI-LANES. \$15,225,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
MOORE DIV. 8 R-5726 REGIONAL	WBS 50218.3.1 NC 211 FROM NC 73 IN WEST END TO WEST OF SR 1241 (HOLLY GROVE SCHOOL ROAD). INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED AUGUST 23, 2024. THIS IS A CASH FLOW PROJECT WITH \$12,081,000.00 IN SFY 25, \$17,141,000.00 IN SFY 26, \$12,738,000.00 IN SFY 27, AND \$7,240,000.00 IN SFY 28.	\$49,200,000.00
MOORE DIV. 8 R-5726A REGIONAL	WBS 50218.3.2 NC 211 FROM NC 73 IN WEST END TO WEST OF SR 1241 (HOLLY GROVE SCHOOL ROAD). CLEARING, GRUBBING, AND EROSION CONTROL. \$6,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
CHATHAM DIV. 8 R-5963A DIVISION	WBS 48599.2.4 NEW ROUTE (CHATHAM PARKWAY) FROM US 15 / US 501 SOUTH OF PITTSBORO TO US 64 BUSINESS. CONSTRUCT 2-LANE ROADWAY ON NEW LOCATION. \$26,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
RANDOLPH DIV. 8 U-5743 REGIONAL	WBS 50165.2.1 NC 42 / SR 2194 (DUBLIN SQUARE ROAD) FROM SR 2237 (EAST SALISBURY STREET) TO NORTH OF US 64 / NC 49 (DIXIE DRIVE) IN ASHEBORO. WIDEN TO THREE LANES. \$2,206,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
RICHMOND DIV. 8 U-6027 DIVISION	WBS 47152.2.1 US 1 (PROPOSED) / SR 1516 (GREENE STREET) FROM US 220 TO US 1 IN ROCKINGHAM. WIDEN TO 3-LANE FACILITY AND RE-ROUTE US 1 ALONG PROJECT. WBS NEEDS TO BE REOPENED. RIGHT OF WAY FUNDS ARE NEEDED FOR ADVANCED ACQUISITION OF A SPECIFIC PARCEL (900).	\$319,600.00
CHINA GROVE / ROWAN DIV. 9 HE-0009 DIVISION	WBS 50393.3.1 NC 152 AT INTERSECTION WITH PROPOSED ACCESS ROAD EAST OF I-85 / US 601 IN CHINA GROVE. WIDEN PAVEMENT, CONSTRUCT ROUNDABOUT, AND INSTALL TRAFFIC SIGNAL. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH \$2,532,000.00 IN SFY 25, AND \$2,879,000.00 IN SFY 26.	\$5,411,000.00
FORSYTH DIV. 9 R-2247B REGIONAL	WBS 34409.2.30 WINSTON-SALEM NORTHERN BELTWAY FROM SOUTH OF I-40 TO NORTH OF US 421. \$383,387.00 HAS PREVIOUSLY BEEN APPROVED FOR ADVANCED ACQUISITION / RELOCATION STUDY OF SPECIFIC PARCEL. ADDITIONAL FUNDS ARE NEEDED FOR ADVANCED ACQUISITION / RELOCATION STUDY OF A SPECIFIC PARCEL (SP 1000, PROPERTY OF BW RW PROPERTIES, LLC).	\$25,000.00

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
FORSYTH DIV. 9 R-2247D SW/REG	WBS 34409.2.10 NEW ROUTE (FUTURE NC 452) WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NORTH OF SR 1348 (ROBINHOOD ROAD - MEADOWLARK DRIVE) TO NC 67. \$11,672,341.35 HAS PREVIOUSLY BEEN APPROVED FOR ADVANDED ACQUISTION / RELOCATION STUDY OF A SPECIFIC PARCEL. ADDITIONAL FUNDS ARE NEEDED FOR ADVANCED ACQUISITION /RELOCATION STUDY OF A SPECIFIC PARCEL (SP 1034, PROPERTY OF DONALD KEEN JR).	\$25,000.00
MECKLENBURG DIV. 10 B-5984 REGIONAL	WBS 47816.1.1 NC 49 - REPLACE BRIDGE 590088 OVER SOUTHERN RAILROAD. \$995,514.53 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
MECKLENBURG DIV. 10 I-6016 STATEWIDE	WBS 47968.1.1 I-85 AT I-485 INTERCHANGE WEST OF CHARLOTTE. IMPROVE INTERCHANGE. \$3,352,034.95 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$800,000.00
MECKLENBURG DIV. 10 R-2555B DIVISION	WBS 34462.1.D4 SR 5544 (WEST CATAWBA AVENUE) FROM NC 73 (SAM FURR ROAD) TO SR 2151 (JETTON ROAD). WIDEN TO FOUR-LANES DIVIDED. \$2,628,507.95 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
MECKLENBURG DIV. 10 R-5721B REGIONAL	WBS 50215.1.3 NC 73 FROM VANCE ROAD EXTENSION / BEATTIES FORD ROAD TO SR 5544 (WEST CATAWBA AVENUE). \$3,250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG DIV. 10 U-4713A DIVISION	WBS 39077.1.2 SR 3440 (MCKEE ROAD EXTENSION) FROM SR 3448 (PLEASANT PLAINS ROAD) TO SR 1010 (EAST JOHN STREET). CONSTRUCT TWO LANE ROADWAY ON NEW LOCATION. \$1,841,698.20 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$150,000.00
MECKLENBURG DIV. 10 U-4713A DIVISION	WBS 39077.2.4 SR 3440 (MCKEE ROAD) EXTENSION FROM SR 3448 (PLEASANT PLAINS ROAD) TO SR 1010 (EAST JOHN STREET). CONSTRUCT TWO LANE ROADWAY ON NEW LOCATION. \$1,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$60,000.00
MECKLENBURG DIV. 10 U-5114 REGIONAL	WBS 42376.2.1 US 21 (STATESVILLE ROAD) AND SR 2136 (GILEAD ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING BICYCLE AND PEDESTRIAN ACCOMMODATIONS. (COMBINED WITH I-5714). \$13,827,710.70 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. FUNDS NEED TO BE DECREASED (\$2,750,000.00).	(\$2,750,000.00)
MECKLENBURG DIV. 10 U-5771 REGIONAL	WBS 50183.1.1 US 21 FROM SR 2136 (GILEAD ROAD) TO HOLLY POINT DRIVE. WIDEN TO FOUR LANES. \$3,198,322.41 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CABARRUS DIV. 10 U-5956 REGIONAL	WBS 46891.2.2 US 29 - REALIGN UNION CEMETERY ROAD TO INTERSECT US 29 AT ROCK HILL CHURCH ROAD AND ELIMINATE THE CURRENT INTERSECTION OF UNION CEMETERY ROAD AND CABARRUS AVENUE BY CREATING A CUL-DE-SAC. INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION. THIS IS A CASH FLOW PROJECT WITH \$500,000.00 IN SFY 25, AND \$1,550,000.00 IN SFY 26.	\$2,050,000.00
MECKLENBURG DIV. 10 U-6028 DIVISION	WBS 47153.1.1 SR 2467 (MALLARD CREEK ROAD), FROM SR 2472 (MALLARD CREEK CHURCH ROAD) TO BREEZEWOOD DRIVE. WIDEN TO 4-LANES. \$1,290,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
MECKLENBURG DIV. 10 U-6109 REGIONAL	WBS 48410.1.1 US 521 (LANCASTER HIGHWAY / JOHNSTON ROAD) FROM SOUTH CAROLINA STATE LINE TO SR 4979 (BALLANTYNE COMMONS PARKWAY). WIDEN TO MULTI-LANES. \$4,511,659.25 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$850,000.00
CALDWELL DIV. 11 U-6033 DIVISION	WBS 46967.3.1 US 64 / NC 18 AND SR 1142 (CALLICO ROAD) INTERSECTION IMPROVEMENTS. \$4,261,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$165,000.00
IREDELL DIV. 12 I-3819B SW/BA	WBS 34192.2.3 FINAL I-40 / I-77 INTERCHANGE IMPROVEMENTS. (COMBINED WITH U-6039). \$328,450,101.33 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION.THIS IS A BUILD NC BOND PROJECT. ADDITIONAL FUNDS ARE REQUESTED.	\$1,700,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CLEVELAND DIV. 12 R-2707C REGIONAL	WBS 34497.3.6 US 74 BYPASS FROM EAST OF NC 226 TO EAST OF NC 150. \$108,133,683.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. THIS IS A BUILD NC BOND PROJECT. ADDITIONAL FUNDS ARE REQUESTED.	\$7,000,000.00
CATAWBA DIV. 12 U-5777 REGIONAL	WBS 50189.2.2 NC 127 FROM 1ST AVENUE SOUTHEAST TO 2ND AVENUE SOUTHEAST. ADD TURN LANES. \$400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$36,000.00
GASTON DIV. 12 U-5821 DIVISION	WBS 44393.1.1 NC 279 (NEW HOPE ROAD) FROM SR 2478 (TITMAN ROAD) TO SR 2435 (UNION HOPE ROAD). WIDEN TO 4-LANES. \$6,130,119.85 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$450,000.00
LINCOLN DIV. 12 U-5962 REGIONAL	WBS 45976.1.1 NC 16 BUSINESS AT SR 1373 (CAMPGROUND ROAD) AND AT SR 1386 (WILL PROCTOR ROAD). REALIGN OFFSET INTERSECTIONS. \$1,400,00.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$850,000.00
LINCOLN DIV. 12 U-6134 REGIONAL	WBS 48364.1.1 NC 16 BYPASS AT SR 1380 (OPTIMIST CLUB ROAD) INTERSECTION. UPGRADE AT-GRADE INTERSECTION TO INTERCHANGE. \$1,986,499.73 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,085,000.00

NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

TOWN/COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
GASTON DIV. 12 U-6143 REGIONAL	WBS 48326.1.1 NC 7 (EAST CATAWBA STREET) AT US 74 (WILKINSON BOULEVARD) INTERSECTION. CONSTRUCT NORTHBOUND RIGHT-TURN LANE ON NC 7 (EAST CATAWBA STREET) AND EXTEND EXISTING WESTBOUND LEFT-TURN LANE ON US 74 (WILKINSON BOULEVARD). (COMBINED WITH B-6051). \$128,434.70 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00
BUNCOMBE DIV. 13 I-2513B STATEWIDE	WBS 34165.2.20 I-40, I-26 ASHEVILLE CONNECTOR FROM SR 3548 (HAYWOOD ROAD) TO US 19 / 23 AT SR 1781 (BROADWAY STREET) (COMBINED WITH I-2513D). \$54,041,346.50 HAS PREVIOUSLY BEEN APPROVED FOR ADVANCED ACQUISITION / RELOCATION STUDY OF A SPECIFIC PARCELS. ADDITIONAL FUNDS ARE NEEDED FOR ADVANCED ACQUISITION / RELOCATION STUDY OF SPECIFIC PARCEL (SP 903, PROPERTY OF KEVIN HOLE LLC).	\$25,000.00
RUTHERFORD DIV. 13 R-2233BA DIVISION	WBS 34400.2.4 US 221 NORTH OF US 74 BYPASS TO JUST NORTH OF US 74 BUSINESS. \$110,576.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A CASH FLOW PROJECT WITH \$2,228,000.00 IN SFY 25, \$4,455,000.00 IN SFY 26, \$4,455,000.00 IN SFY 27, \$3,342,000.00 IN SFY 28, AND \$3,620,000.00 IN SFY 29.	\$18,100,000.00
CHEROKEE DIV. 14 R-5861WM DIVISION	WBS 47427.4.1 MITIGATION - US 19 / 129 FROM GEORGIA STATE LINE TO US 64. MODERNIZE ROADWAY TO INCLUDE ADDITIONAL PAVED SHOULDERS AND REALIGNMENT TO IMPROVE ROADWAY GEOMETRY. INITIAL FUNDS ARE REQUESTED FOR MITIGATION TO BE DISTRIBUTED IN SFY 25.	\$4,480,476.65

70 PROJECTS \$114,817,676.65

NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION		ESTIMATED COST
STATEWIDE DIV. 19 M-0392 SW/REG/DIV	WBS 40290.1.2 HYDRAULICS, PRELIMINARY ENGINEERING MISCELLANEOUS PROJECTS. \$8,139,435.61 PREVIOUSLY BEEN APPROVED FOR PRELI ENGINEERING. ADDITIONAL FUNDS ARE RE USING 40% STATEWIDE (\$800,000.00) / 30% (\$600,000.00) / 30% DIVISION (\$600,000.00) T FUNDING.	I HAS IMINARY EQUESTED S REGIONAL	\$2,000,000.00
STATEWIDE DIV. 19 P-5602EP SW/REG/DIV	WBS 46393.1.45 STI 7.0 SUPPORT. \$500,000.00 HAS PREVIO APPROVED FOR PRELIMINARY ENGINEERI ADDITIONAL FUNDS ARE REQUESTED USII 40% STATEWIDE (\$120,000.00) / 30% REGIO (\$90,000.00) / 30% DIVISION (\$90,000.00) TIE	ING. NG NAL	\$300,000.00
BONUSALLOC STRA	ATEGIC TRANSPORTATION INVESTMENTS	1 PROJECTS	\$250,000.00
DIVISION STRATEG	IC TRANSPORTATION INVESTMENTS	23 PROJECTS	\$34,519,826.65
SW/BA STRATEGIC	TRANSPORTATION INVESTMENTS	1 PROJECTS	\$1,700,000.00
REG/DIV STRATEGI	C TRANSPORTATION INVESTMENTS	2 PROJECTS	\$850,000.00
REGIONAL STRATE	GIC TRANSPORTATION INVESTMENTS	31 PROJECTS	\$73,316,000.00
STATEWIDE STRAT	EGIC TRANSPORTATION INVESTMENTS	8 PROJECTS	\$1,695,000.00
SW/DIV STRATEGIC	TRANSPORTATION INVESTMENTS	1 PROJECTS	\$161,850.00
SW/REG STRATEGI	C TRANSPORTATION INVESTMENTS	1 PROJECTS	\$25,000.00
SW/REG/DIV STRAT	EGIC TRANSPORTATION INVESTMENTS	2 PROJECTS	\$2,300,000.00

STRATEGIC TRANSPORTATION INVESTMENTS

NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

**** Correction and resubmission from June 6, 2024, Board Approval (Page K-15) As reads:

MECKLENBURG WBS 46425.1.1 \$115,000.00

DIV. 10 ROUNDABOUT AT NC-115 (MAIN ST.) / DAVIDSON ST. /
U-5873 POTTS ST. (COMBINED WITH U-5907) \$1,173,817.00 HAS
BOUNUSALLOC PREVIOUSLY BEEN APPROVED FOR PRELIMINARY

ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.

**** The correction should be:

MECKLENBURG WBS 46425.1.1 \$115,000.00

DIV. 10 ROUNDABOUT AT NC-115 (MAIN ST.) / DAVIDSON STREET / U-5873 POTTS ST. (COMBINED W/ U-5907) \$1,173,817.00 HAS

REG/BA PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING.

ADDITIONAL FUNDS ARE REQUESTED USING REGIONAL

TIER HIGHWAY TRUST FUNDS.

**** Correction and resubmission from September 5, 2024, Board Approval (Page K-11) As reads:

MOORE WBS 54041.3.3 \$154,300,000.00

DIV. 8 US 1 NORTH (SANDHILLS BOULEVARD) FROM KNIGHT U-5815 STREET IN ABERDEEN TO OLD US 1 IN SOUTHERN PINES. (COMBINED WITH U-5814) INITIAL FUNDS ARE

NEEDED FOR CONSTRUCTION. THIS IS A **CASH FLOW**PROJECT WITH \$18,516,000.00 IN SFY 25, \$43,204,000.00
IN SFY 26, \$38,575,000.00 IN SFY 27, \$29,317,000.00 IN SFY 28,

AND \$24.688.000.00 IN SFY 29.

**** The correction should be:

MOORE WBS 54041.3.3 \$154,300,000.00

DIV. 8 US 1 NORTH (SANDHILLS BOULEVARD) FROM KNIGHT U-5815B STREET IN ABERDEEN TO OLD US 1 IN SOUTHERN PINES. (COMBINED WITH U-5814) INITIAL FUNDS ARE

NEEDED FOR CONSTRUCTION. THIS IS A **CASH FLOW** PROJECT WITH \$18,516,000.00 IN SFY 25, \$43,204,000.00 IN SFY 26, \$38,575,000.00 IN SFY 27, \$29,317,000.00 IN SFY 28,

AND \$24,688,000.00 IN SFY 29.

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
ONSLOW CO. DIV. 3 SS-6003AQ	WBS 49664.3.1 SR 1413 (ROCKY RUN ROAD) AND SR 2336 (COBBLESTONE TRAIL/OLD TOWNE POINT BOULEVARD). \$31,500 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR SIGHT DISTANCE IMPROVEMENTS. DUE TO A SIGNIFICANT INCREASE IN RIGHT OF WAY COSTS, THE PROJECT SCOPE NEEDS TO BE REVISED TO AN ALL WAY STOP INSTALLATION. ADDITIONAL CONSTRUCTION FUNDS ARE NEEDED DUE TO THE SCOPE CHANGE. FILE 03-20-60282-1	\$19,500.00
GRANVILLE CO. DIV. 5 HN-0017	WBS 51168.1.1 US 15 AT SR 1129 (HESTER ROAD). \$65,000 IN SPOT SAFETY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ROUNDABOUT CONSTRUCTION. THIS PROJECT IS A COMPANION STATE FUNDS MATCH TO ALLOCATED CMAQ FUNDS FOR THE LOCATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. FILE 05-22-69084-1	\$88,400.00

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
WAKE CO. DIV. 5 SM-5705AJ	WBS 48996.3.1 SR 1007 (POOLE ROAD) AT SR 2233 (SMITHFIELD ROAD). \$317,400 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR LEFT TURN LANE CONSTRUCTION. THIS PROJECT IS A STATE FUNDS MATCH TO ALLOCATED STBG FUNDS FOR THE LOCATION. ADDITIONAL FUNDS ARE NEEDED DUE TO CONSTRUCTION COST INCREASES. INCREASE FUNDS, TRANSFER \$337,000 FROM SM-5705AJ (48996.3.1) TO HL-0031 (49616.3.1) TO COVER THE STATE MATCH NEEDED, AND THEN CLOSE 48996.3. 1. FILE 05-18-54622-6	\$19,600.00
WAKE CO. DIV. 5 HL-0043	WBS 49881.2.1 SR 1005 (SIX FORKS ROAD) AT SR 2006 (DURANT ROAD). INITIAL SPOT MOBILITY RIGHT OF WAY FUNDS ARE NEEDED FOR TURN LANE CONSTRUCTION. THESE FUNDS ARE PART OF THE NON-FEDERAL COMPANION MATCH TO ALLOCATED CMAQ FUNDS FOR THE LOCATION. FILE 05-19-59427-1	\$140,000.00
CHAPEL HILL, CARRBORO / ORANGE CO. DIV. 7 BL-0044	WBS 49998.1.1 NC 54 FROM WESTBROOK DRIVE IN CARRBORO TO WEST OF US 15/US 501/NC 86 (SOUTH COLUMBIA STREET) INTERCHANGE IN CHAPEL HILL. \$100,000 IN SPOT SAFETY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED TO CONSTRUCT SIDEWALK AND INSTALL PEDESTRIAN SIGNALS, CROSSWALKS, AND REFUGE ISLANDS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. FILE 07-21-5259-4	\$75,000.00

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
UNION CO. DIV. 10 HL-0117	WBS 50826.2.1 NC 218 AT SR 1001 (LOVE MILL ROAD) NEAR FARIVIEW. INITIAL SPOT SAFETY RIGHT OF WAY FUNDS ARE NEEDED FOR ROUNDABOUT INSTALLATION. THIS PROJECT IS A COMPANION STATE FUNDS MATCH TO ALLOCATED CMAQ FUNDS FOR THE LOCATION. FILE 10-19-215-2	\$92,400.00
DALLAS / GASTON CO. DIV. 12 HN-0027	WBS 51314.1.1 NC 275/NC 279 FROM US 321 TO US 321 BUSINESS. INITIAL SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS ARE NEEDED FOR TURN LANE CONSTRUCTION. THIS PROJECT IS A COMPANION STATE FUNDS MATCH TO ALLOCATED CARBON REDUCTION PROGRAM FUNDS FOR THE LOCATION. FILE 12-22-205	\$41,000.00
ASHEVILLE / BUNCOMBE CO. DIV. 13 SS-6013K	WBS 49278.2.1 US 19-23-74 ALT (SMOKEY PARK HIGHWAY) FROM THE I-40 WESTBOUND RAMPS TO THE INGLES SHOPPING CENTER (COOPER BOULEVARD). \$900 IN SPOT SAFETY RIGHT OF WAY AND UTILITIES FUNDS HAS PREVIOUSLY BEEN APPROVED FOR PEDESTRIAN IMPROVEMENTS. PROJECT WILL BE CONSTRUCTED WITH HSIP FUNDS UNDER HS-2413K. DELETE PROJECT, DECREASE FUNDS, AND CLOSE. FILE 13-20-200-2	(\$900.00)

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
ASHEVILLE / BUNCOMBE CO. DIV. 13 SS-6013K	WBS 49278.3.1 US 19-23-74 ALT (SMOKEY PARK HIGHWAY) FROM THE I-40 WESTBOUND RAMPS TO THE INGLES SHOPPING CENTER (COOPER BOULEVARD). \$342,872.65 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR PEDESTRIAN IMPROVEMENTS. PROJECT WILL BE CONSTRUCTED WITH HSIP FUNDS UNDER HS-2413K. DELETE PROJECT, DECREASE FUNDS, AND CLOSE. FILE 13-20-200-3	(\$342,872.65)

ITEM L SUMMARY 9 PROJECTS \$132,127.35

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 1	
DARE CO. B-2500B EXEMPT	WBS 32635.3.10, FEDERAL NO. BRNHF-0012(56) RODANTHE ON NC 12 LONG-TERM IMPROVEMENTS (PHASE II). \$186,800,739.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS (STI) TRANSITION PROJECT.	\$120,000.00 Cost \$96,000.00 Fed. \$24,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 2	
BEAUFORT CO. W-5702I REGIONAL	WBS 44848.3.9, FEDERAL NO. HSIP-0264(065) US 264 AT NC 32. CONSTRUCT ROUNDABOUT. \$4,513,708.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$350,000.00 Cost \$315,000.00 Fed. \$35,000.00 State
PITT CO. W-5702M DIVISION	WBS 44848.2.13, FEDERAL NO. HSIP-1711(006) SR 1711 (WORTHINGTON ROAD) AND SR 1709 (COREY ROAD). CONSTRUCT ROUNDABOUT. \$383,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$90,000.00 Fed. \$10,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 3	
NEW HANOVER CO. HS-2003A DIVISION	WBS 49303.1.2, FEDERAL NO. 1217007 SR 1217 (SOUTH 17TH STREET) AND DOCK STREET IN WILMINGTON. SIGNALIZE PEDESTRIAN CROSSINGS. \$18,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THE ADDITIONAL FUNDING USES STATE HIGHWAY TRUST FUNDS.	\$2,500.00 Cost \$0.00 Fed. \$2,500.00 State
ONSLOW CO. HS-2003X STATEWIDE	WBS 49303.1.25, FEDERAL NO. 0024097 NC 24 AND SR 1514 (PHILLIPS LOOP ROAD). INSTALL CROSSWALKS WITH PEDESTRIAN SIGNALS AND ADVANCE FLASHERS. \$29,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THE ADDITIONAL FUNDING USES STATE HIGHWAY TRUST FUNDS.	\$5,000.00 Cost \$0.00 Fed. \$5,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 4	
EDGECOMBE CO. BL-0032 DIVISION	WBS 49851.1.1, FEDERAL NO. 0042081 NC 43 BUSINESS, COKEY ROAD AND REX STREET IN ROCKY MOUNT. CONSTRUCT SIDEWALK. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$55,655.00 Cost \$44,524.00 Fed. \$11,131.00 Local
NASH CO. EB-5711 DIVISION	WBS 50407.1.1, FEDERAL NO. 0064210 US 64 BUSINESS (SUNSET AVENUE) FROM SR 1836 (MAY DRIVE) TO US 301 BUSINESS NORTHBOUND (CHURCH STREET) IN ROCKY MOUNT. INSTALL PEDESTRIAN SIGNALS. \$65,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$20,018.00 Cost \$16,014.00 Fed. \$4,004.00 Local
NASH CO. EB-5711 DIVISION	WBS 50407.3.1, FEDERAL NO. 0064210 US 64 BUSINESS (SUNSET AVENUE) FROM SR 1836 (MAY DRIVE) TO US 301 BUSINESS NORTHBOUND (CHURCH STREET) IN ROCKY MOUNT. INSTALL PEDESTRIAN SIGNALS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$580,000.00 Cost \$464,000.00 Fed. \$116,000.00 Local
NASH EDGECOMBE COUNTIES EB-5763 DIVISION	WBS 51068.1.1, FEDERAL NO. 0431034 US 301 BUSINESS, RIVER DRIVE TO MONK STREET IN ROCKY MOUNT. CONVERT ABANDONED RAILROAD TO MULTI-USE PATH. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$263,960.00 Cost \$211,168.00 Fed. \$52,792.00 Local
EDGECOMBE CO. HS-2004AB REGIONAL	WBS 49306.3.29, FEDERAL NO. 4930623 US 64 BUSINESS (RALEIGH BOULEVARD) AT NC 43 (FAIRVIEW ROAD) IN ROCKY MOUNT. INSTALL PEDESTRIAN SIGNAL HEADS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$28,000.00 Cost \$25,200.00 Fed. \$2,800.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 4	
JOHNSTON CO. W-5704G DIVISION	WBS 44850.3.7, FEDERAL NO. HSIP-1525(013) SR 1525 (CORNWALLIS ROAD) AT SR 1526 (SHILOH ROAD/JOSEPHINE ROAD). INSTALL ROUNDABOUT. \$3,670,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 5	
WAKE CO. BL-0022 DIVISION	WBS 49606.1.1, FEDERAL NO. 0520130 DOWNTOWN FUQUAY-VARINA TO FUQUAY VARINA HIGH SCHOOL IN FUQUAY-VARINA. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING. \$164,315.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$14,291.00 Cost \$11,432.00 Fed. \$2,859.00 Local
WAKE CO. BL-0022 DIVISION	WBS 49606.2.1, FEDERAL NO. 0520130 DOWNTOWN FUQUAY-VARINA TO FUQUAY VARINA HIGH SCHOOL IN FUQUAY-VARINA. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING. \$112,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$129,052.00 Cost \$103,241.00 Fed. \$25,811.00 Local
WAKE CO. BL-0022 DIVISION	WBS 49606.2.2, FEDERAL NO. 0520130 DOWNTOWN FUQUAY-VARINA TO FUQUAY VARINA HIGH SCHOOL IN FUQUAY-VARINA. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING. \$75,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$125,000.00 Cost \$100,000.00 Fed. \$25,000.00 Local
WAKE CO. BL-0022 DIVISION	WBS 49606.3.1, FEDERAL NO. 0520130 DOWNTOWN FUQUAY-VARINA TO FUQUAY-VARINA HIGH SCHOOL IN FUQUAY-VARINA. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$837,833.00 Cost \$670,266.00 Fed. \$167,567.00 Local

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 5	
WAKE CO. BL-0026 DIVISION	WBS 49610.1.1, FEDERAL NO. 0517015 O'KELLY CHAPEL ROAD FROM CSX RAILROAD TO SR 2153 (LOUIS STEPHENS DRIVE) IN RESEARCH TRIANGLE PARK. CONSTRUCT GREENWAY TRAIL. \$362,150.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$16,294.00 Cost \$13,035.00 Fed. \$3,259.00 Local
WAKE CO. HL-0031 DIVISION	WBS 49616.3.1, FEDERAL NO. 1007043 SR 1007 (POOLE ROAD) AT SR 2233 (SMITHFIELD ROAD). UPGRADE INTERSECTION. FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH FOR THIS PROJECT USES SPOT MOBILITY FUNDS. THIS PROJECT ALSO INCLUDES \$465,000.00 IN HI/LC STATE FUNDS.	\$2,150,000.00 Cost \$1,348,000.00 Fed. \$337,000.00 State \$465,000.00 Other
WAKE CO. HL-0043 EXEMPT	WBS 49881.2.1, FEDERAL NO. 0043034 SR 1005 (SIX FORKS ROAD) AT SR 2066 (DURANT ROAD) INTERSECTION IN RALEIGH. ADD NORTHBOUND AND WESTBOUND RIGHT TURN LANES. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. STATE MATCH FOR THIS PROJECT USES SPOT MOBILITY FUNDS.	\$700,000.00 Cost \$560,000.00 Fed. \$140,000.00 State
GRANVILLE CO. HN-0017 EXEMPT	WBS 51168.1.1, FEDERAL NO. 5116801 HESTER ROAD AND US 15. CONSTRUCT ROUNDABOUT. \$322,600.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$442,000.00 Cost \$353,600.00 Fed. \$88,400.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 5	
WAKE CO. HN-0026A EXEMPT	WBS 51284.1.2, FEDERAL NO. 5128402 TRANSPORTATION DEMAND MANAGEMENT PROGRAM (TMD) FOR ORGANIZATIONS IN THE CAPITAL AREA MPO (CAMPO). FUNDS ARE NEEDED FOR IMPLEMENTATION OF THE TRIANGLE TRANSPORTATION CHOICES PROGRAM, AN OUTREACH EFFORT THAT HELPS TO PROMOTE ALTERNATIVE TRANSPORTATION IN PARTS OR ALL OF THE SEVEN COUNTIES (WAKE, DURHAM, ORANGE, CHATHAM, FRANKLIN, JOHNSTON AND GRANVILLE) IN THE TRIANGLE REGION OF CENTRAL NORTH CAROLINA.	\$750,991.00 Cost \$600,792.00 Fed. \$150,199.00 Local
DURHAM CO. HN-0026B EXEMPT	WBS 51284.1.3, FEDERAL NO. 5128403 TRANSPORTATION DEMAND MANAGEMENT PROGRAM (TMD) FOR ORGANIZATIONS IN THE DURHAM-CHAPEL HILL CARRBORO (DCHC) MPO. FUNDS ARE NEEDED FOR IMPLEMENTATION OF THE TRIANGLE TRANSPORTATION CHOICES PROGRAM, AN OUTREACH EFFORT PROMOTING ALTERNATE COMMUTE MODES TO REDUCE VEHICLE MILES TRAVELLED (VMT) AND KEEP THE CONGESTION AND GHG EMISSIONS LOW IN THE TRIANGLE REGION.	\$732,094.00 Cost \$585,675.00 Fed. \$146,419.00 Local
WAKE CO. HS-2005G DIVISION	WBS 49309.3.8, FEDERAL NO. 2215(007) SR 2215 (BUFFALOE ROAD) AT SR 2214 (SOUTHHALL DRIVE)/ BRINTONS COTTAGE STREET AND SR 2215 (BUFFALOE ROAD) AT VALLEY STREAM DRIVE. REVISE TRAFFIC SIGNALS, CURB RAMPS, AND PAVEMENT MARKINGS. \$227,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$163,000.00 Cost \$146,700.00 Fed. \$16,300.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 5	
WAKE CO. HS-2005I DIVISION	WBS 49309.1.10, FEDERAL NO. 1645004 SR 1645 (LUMLEY ROAD) AT I-540 WESTBOUND RAMP/ARCO CORPORATE DRIVE IN RALEIGH. WIDENING, TURN LANE CONSTRUCTION, TRAFFIC SIGNAL UPGRADE. \$50,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THE ADDITIONAL FUNDING USES STATE HIGHWAY TRUST FUNDS.	\$30,000.00 Cost \$0.00 Fed. \$30,000.00 State
WAKE CO. HS-2005I DIVISION	WBS 49309.3.10, FEDERAL NO. 1645004 SR 1645 (LUMLEY ROAD) AT I-540 WESTBOUND RAMP/ARCO CORPORATE DRIVE IN RALEIGH. WIDENING, TURN LANE CONSTRUCTION AND TRAFFIC SIGNAL UPGRADE. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$240,000.00 Cost \$216,000.00 Fed. \$24,000.00 State
WAKE CO. HS-2005J DIVISION	WBS 49309.3.11, FEDERAL NO. 2516002 SR 2516 (HODGE ROAD)AT THE MINGO CREEK TRAIL CROSSING. RELOCATE CROSSWALK. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$190,000.00 Cost \$171,000.00 Fed. \$19,000.00 State
WAKE CO. HS-2005K REGIONAL	WBS 49309.3.12, FEDERAL NO. 0401312 US 401 AT SR 2108/SR 2036 (NEW HOPE ROAD) AND US 401 AT CALVARY DRIVE. INSTALL PEDESTRIAN SIGNALS AND CROSSWALKS. \$246,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$169,000.00 Cost \$152,100.00 Fed. \$16,900.00 State
WAKE CO. HS-2005Q DIVISION	WBS 49309.3.18, FEDERAL NO. 4930903 SR 1142 (HUMIE OLIVE ROAD) AT BLAZING TRAIL DRIVE/DRIVEWAY ACCESS TO APEX FRIENDSHIP HIGH AND ELEMENTARY SCHOOLS. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN SIGNALS. \$163,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$152,000.00 Cost \$136,800.00 Fed. \$15,200.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 5	
GRANVILLE CO. HS-2405A REGIONAL	WBS 50977.3.2, FEDERAL NO. 5097705 US 158 BUSINESS (WILLIAMSBORO STREET) AT US 158 (OXFORD LOOP ROAD)/SR1646 (SE INDUSTRY DRIVE). UPGRADE TRAFFIC SIGNAL. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$43,000.00 Cost \$38,700.00 Fed. \$4,300.00 State
DURHAM CO. HS-2405B REGIONAL	WBS 50977.3.3, FEDERAL NO. 5097703 NC 157 (GUESS ROAD) FROM THE DURHAM MUNICIPAL LIMITS TO THE ORANGE COUNTY LINE. INSTALL LONG LIFE PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$223,000.00 Cost \$200,700.00 Fed. \$22,300.00 State
MULTIPLE COUNTIES HS-2405C REGIONAL	WBS 50977.3.4, FEDERAL NO. 5097704 NC 96 IN WAKE AND GRANVILLE COUNTY; SR 1006 IN WAKE COUNTY AND NC 50 IN WAKE AND GRANVILLE COUNTY. INSTALL LONG LIFE PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$1,315,000.00 Cost \$1,183,500.00 Fed. \$131,500.00 State
WAKE JOHNSTON COUNTIES I-5111 SW/REG	WBS 42346.3.1, FEDERAL NO. IMNHF-040-4(139)301 I-40 FROM I-440/US 64 (EXIT 301) TO NC 42 (EXIT 312). ADD 2 GENERAL-PURPOSE LANES IN EACH DIRECTION. \$481,878,990.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED TO COMPLETE CONSTRUCTION.	\$20,000,000.00 Cost \$16,000,000.00 Fed. \$4,000,000.00 State
DURHAM CO. I-5707 STATEWIDE	WBS 50123.2.1, FEDERAL NO. 0404160 I-40 FROM NC 55 (ALSTON AVENUE) TO I-885 (DURHAM FREEWAY/TRIANGLE EXPRESSWAY) IN DURHAM. CONSTRUCT WESTBOUND AUXILIARY LANE. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$800,000.00 Cost \$640,000.00 Fed. \$160,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 5	
WAKE CO. U-5751 REGIONAL	WBS 54033.1.FR1, FEDERAL NO. NHP-0401(267) US 401 AT NC 55/NC 42 IN FUQUAY-VARINA. INTERSECTION IMPROVEMENTS AND CONSTRUCTION OF CONNECTOR FROM NC 55 TO SR 5056 (JUDD PARKWAY) . \$4,457,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THE ADDITIONAL FUNDING USES STATE HIGHWAY TRUST FUNDS.	\$500,000.00 Cost \$0.00 Fed. \$500,000.00 State
WAKE CO. U-6022 REGIONAL	WBS 47148.3.1, FEDERAL NO. 0507011 VARIOUS LOCATIONS IN FUQUAY-VARINA. CONSTRUCT TOWNWIDE ITS/SIGNAL SYSTEMS. \$2,900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$2,000,000.00 Cost \$1,600,000.00 Fed. \$400,000.00 State
GRANVILLE CO. Y-5500EC DIVISION	WBS 45533.3.21, FEDERAL NO. 0523008 RAILWAY-HIGHWAY CROSSING CLOSURE AT SR 1136 (TALLY HO ROAD) AND NORFOLK SOUTHERN CROSSING #734 895A IN STEM. \$150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00 Cost \$135,000.00 Fed. \$15,000.00 State
GRANVILLE CO. Y-5500ED DIVISION	WBS 45533.3.20, FEDERAL NO. 0523009 RAILWAY-HIGHWAY CROSSING CLOSURE AT CHURCH STREET AND NORFOLK SOUTHERN CROSSING #734 896G IN STEM. \$400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00 Cost \$270,000.00 Fed. \$30,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 6	
HARNETT CO. BL-0090 DIVISION	WBS 50784.1.1, FEDERAL NO. 5078411 EAST MCLVER STREET TO SOUTH WILMA STREET IN ANGIER. CONSTRUCT SIDEWALK EXTENSIONS AND INSTALL A CROSSWALK. \$120,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$175,000.00 Cost \$140,000.00 Fed. \$35,000.00 Local
COLUMBUS CO. HN-0023 REG/EX	WBS 51173.1.1, FEDERAL NO. 5117301 US 701 BUSINESS (MADISON STREET) AT SR 1916 (LEE STREET) AND SR 1953 (FRANKLIN STREET). CONSTRUCT ROUNDABOUT TO REPLACE EXISTING TRAFFIC SIGNAL. \$400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State
HARNETT CO. HS-2006K DIVISION	WBS 49312.2.15, FEDERAL NO. 1441005 SR 1441 (CHALYBEATE SPRINGS ROAD) BETWEEN NC 55 AND US 401. CURVE AND PAVEMENT MARKING IMPROVEMENTS. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$45,000.00 Cost \$40,500.00 Fed. \$4,500.00 State
CUMBERLAND CO. U-3422 DIVISION	WBS 39001.2.1, FEDERAL NO. STP-1003(179) SR 1003 (CAMDEN ROAD) FROM PROPOSED FAYETTEVILLE OUTER LOOP TO SR 1596 (HOPE MILLS ROAD) IN FAYETTEVILLE. WIDEN TO MULTI-LANES. \$16,175,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$8,000,000.00 Cost \$6,400,000.00 Fed. \$1,600,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 7	
ROCKINGHAM CO. B-5721 DIVISION	WBS 45677.2.1, FEDERAL NO. BRZ-2177(001) REPLACE BRIDGE #780124 OVER THE MAYO RIVER ON SR 2177 (DAN VALLEY ROAD). \$388,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$105,000.00 Cost \$84,000.00 Fed. \$21,000.00 State
ORANGE CO. BL-0101 DIVISION	WBS 50918.1.1, FEDERAL NO. 5091801 CAMERON AVENUE FROM SOUTH MERRITT MILL ROAD TO NC 86 (SOUTH COLUMBIA STREET) IN CHAPEL HILL. CONSTRUCT BIKE LANES AND CYCLE PATH. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$120,000.00 Cost \$96,000.00 Fed. \$24,000.00 Local
ORANGE CO. C-5179 EXEMPT	WBS 46240.3.1, FEDERAL NO. CMS-0703(25) SR 1750 (NORTH ESTES DRIVE) FROM NC 86 (MARTIN LUTHER KING JR BOULEVARD) TO CASWELL ROAD AND AT NC 86 IN CHAPEL HILL. CONSTRUCT MULTI-USE PATH. \$4,629,128.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$14,806.00 Cost \$11,845.00 Fed. \$2,961.00 Local
GUILFORD CO. EB-5987 DIVISION	WBS 48563.1.1, FEDERAL NO. 0708128 OLD BATTLEGROUND ROAD FROM LAKE BRANDT ROAD TO BICENTENNIAL GREENWAY IN GREENSBORO. CONSTRUCT MULTI-USE PATH. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$380,000.00 Cost \$304,000.00 Fed. \$76,000.00 Local

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 8	
SCOTLAND CO. EB-6015A DIVISION	WBS 48684.1.1, FEDERAL NO. 0401313 US 401 BUSINESS (SOUTH MAIN STREET) FROM SR 1674 (LAUCHWOOD DRIVE) TO PLAZA ROAD IN LAURINBURG. CONSTRUCT SIDEWALK. \$87,200.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$106,000.00 Cost \$84,800.00 Fed. \$21,200.00 Local
SCOTLAND CO. HS-2008E STATEWIDE	WBS 49318.1.6, FEDERAL NO. 0074253 US 74 AT NC 144 (MORGAN STREET)/SR 1148 (SAINT JOHNS CHURCH ROAD). CONVERT TO A SIGNALIZED REDUCED CONFLICT INTERSECTION (RCI). \$170,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THE ADDITIONAL FUNDING USES STATE HIGHWAY TRUST FUNDS.	\$75,000.00 Cost \$0.00 Fed. \$75,000.00 State
MOORE CO. R-5824 REGIONAL	WBS 47096.2.1, FEDERAL NO. 4709601 NC 690 (LOBELIA ROAD) FROM US 1 IN VASS TO THE CUMBERLAND COUNTY LINE. UPGRADE ROADWAY, TO INCLUDE TURN LANES AT VARIOUS LOCATIONS AND SOME REALIGNMENT. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A TWO-YEAR CASHFLOW PROJECT WITH FEDERAL FUNDS OF \$1,204,000.00 IN FY2025 AND \$236,000.00 IN FY2026, AND STATE MATCH OF \$301,000.00 IN FY 2025 AND \$59,000.00 IN FY2026.	\$1,800,000.00 Cost \$1,440,000.00 Fed. \$360,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 9	
ROWAN CO. B-5772 DIVISION	WBS 45728.3.1, FEDERAL NO. 1724002 REPLACE BRIDGE #790066 OVER THE NORFOLK SOUTHERN RAILROAD ON SR 1724 (HURLEY SCHOOL ROAD). \$4,462,974.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$520,000.00 Cost \$416,000.00 Fed. \$104,000.00 State
ROWAN CO. EB-5861 DIVISION	WBS 47317.1.1, FEDERAL NO. 4731701 THIRD STREET GREENWAY WEST OF OLD MOCKSVILLE ROAD NEAR GRANTS CREEK AT THE EXISTING SALISBURY GREENWAY TO FIELDCREST CANNON LANE IN SPENCER. CONSTRUCT GREENWAY AND SIDEWALK. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$45,163.00 Cost \$36,130.00 Fed. \$9,033.00 Local

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 10	
STANLY CO. HN-0032 EXEMPT	WBS 51514.1.1, FEDERAL NO. 5151401 US 52 AT SR 1654 (MERNER TERRACE) INTERSECTION IN MISENHEIMER. CONSTRUCT ROUNDABOUT. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$550,000.00 Cost \$440,000.00 Fed. \$110,000.00 State
UNION CO. U-3467 REGIONAL	WBS 39019.2.1, FEDERAL NO. STP-1316(10) NC 84 FROM NC 16 TO SR 1008 (WAXHAW-INDIAN TRAIL ROAD) IN WESLEY CHAPEL. CONSTRUCT FOUR-LANE ROADWAY, PART ON NEW LOCATION. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A FIVE-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$410,000.00 IN FY2024, \$11,166,000.00 IN FY2025, \$11,576,000.00 IN FY2026, \$9,647,000.00 IN FY2027 AND \$8,201,000.00 IN FY2028.	\$41,000,000.00 Cost \$41,000,000.00 Fed.
MECKLENBURG CO. W-5710R REGIONAL	WBS 44856.1.18, FEDERAL NO. HSIP-0051(033) NC 51 FROM SR 3687 (PARK ROAD) TO SR 3611 (CARMEL ROAD) IN MECKLENBURG COUNTY. INTERSECTION AND SIGHT DISTANCE IMPROVEMENTS. \$1,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THE ADDITIONAL FUNDING USES STATE HIGHWAY TRUST FUNDS.	\$200,000.00 Cost \$0.00 Fed. \$200,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 12	
GASTON CO. HN-0027 EXEMPT	WBS 51314.1.1, FEDERAL NO. 5131401 NC 275/NC 279 FROM US 321 TO US 321 BUSINESS. EXTEND RIGHT TURN LANE AND ADD RIGHT TURN LANE ON SOUTHBOUND OFF RAMP FROM US 321. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. STATE MATCH FOR THIS PROJECT USES SPOT MOBILITY FUNDS.	\$205,000.00 Cost \$164,000.00 Fed. \$41,000.00 State
GASTON CO. I-5719 STATEWIDE	WBS 50135.1.FS1, FEDERAL NO. NHPP-085-1(121)27 I-85 FROM US 321 TO NC 273. WIDEN TO EIGHT LANES. \$19,486,194.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THE ADDITIONAL FUNDING USES STATE HIGHWAY TRUST FUNDS.	\$2,000,000.00 Cost \$0.00 Fed. \$2,000,000.00 State
CATAWBA IREDELL COUNTIES R-2307B REGIONAL	WBS 37944.2.4, FEDERAL NO. STP-0150(036) NC 150 FROM SR 1840 (GREENWOOD ROAD) IN CATAWBA COUNTY TO WEST OF SR 1303/SR 1180 (PERTH ROAD/DOOLIE ROAD) IN IREDELL COUNTY. WIDENING IMPROVEMENTS. \$106,575,888.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$2,500,000.00 Cost \$2,000,000.00 Fed. \$500,000.00 State
CATAWBA IREDELL COUNTIES R-2307B REGIONAL	WBS 37944.1.FR5, FEDERAL NO. STP-0150(036) NC 150 FROM SR 1840 (GREENWOOD ROAD) IN CATAWBA COUNTY TO WEST OF SR 1303/SR 1180 (PERTH ROAD/DOOLIE ROAD) IN IREDELL COUNTY. WIDENING IMPROVEMENTS. \$9,206,001.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 12	
LINCOLN CO. U-6134 REGIONAL	WBS 48364.2.2, FEDERAL NO. 4836401 NC 16 BYPASS AT SR 1380 (OPTIMIST CLUB ROAD) INTERSECTION. UPGRADE AT-GRADE INTERSECTION TO INTERCHANGE. FUNDS ARE NEEDED FOR UTILITIES.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
LINCOLN CO. W-5712R DIVISION	WBS 44858.3.18, FEDERAL NO. HSIP-1003(172) SR 1003 (BUFFALO SHOALS ROAD) AND SR 1343 (IVEY CHURCH ROAD). CONSTRUCT SAFETY IMPROVEMENTS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$610,000.00 Cost \$549,000.00 Fed. \$61,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 13	
BURKE CO. B-5869 REGIONAL	WBS 48063.1.FR1, FEDERAL NO. NHPP-0064(180) REPLACE BRIDGE #110099 OVER NORFOLK SOUTHERN RAILROAD ON US 64/US 70 IN MORGANTON. \$1,225,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THE ADDITIONAL FUNDING USES STATE HIGHWAY TRUST FUNDS.	\$2,500.00 Cost \$0.00 Fed. \$2,500.00 State
MADISON CO. B-5989 DIVISION	WBS 47845.3.1, FEDERAL NO. BRZ-1395(007) REPLACE BRIDGE #560071 OVER BIG LAUREL CREEK ON SR 1395 (WALNUT CREEK ROAD). \$6,305,550.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
BUNCOMBE CO. BL-0076 DIVISION	WBS 50814.1.1, FEDERAL NO. 5081401 RICEVILLE ROAD FROM US 70 TO NORTH OF VA HOSPITAL DRIVEWAY. CONSTRUCT SIDEWALK AND CROSSING IMPROVEMENTS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. STATE MATCH FOR THIS PROJECT USES HI/LC FUNDS.	\$374,000.00 Cost \$187,000.00 Fed. \$187,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED
	Division 14	
TRANSYLVANIA CO. HN-0031 EXEMPT	WBS 51513.1.1, FEDERAL NO. 5151301 US 276 AND SR 1536 (CASCADE LAKE ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$744,000.00 Cost \$595,200.00 Fed. \$148,800.00 State
HAYWOOD CO. R-5921 DIVISION	WBS 48470.3.1, FEDERAL NO. 0276019 US 276 (JONATHAN CREEK ROAD) FROM US 19 TO 0.5 MILES SOUTH OF I-40. MODERNIZE ROADWAY. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A FOUR-YEAR CASHFLOW PROJECT WITH FEDERAL FUNDS OF \$13,020,000.00 IN FY2025, \$15,120,000.00 IN FY2026, \$10,080,000.00 IN FY2027, AND \$3,780,000.00 IN FY2028.	\$42,000,000.00 Cost \$42,000,000.00 Fed.

ESTIMATED

NCDOT OCTOBER 2024 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

PROJECT DESCRIPTION

PROJ. CATEGORY		COST
	Statewide	
STATEWIDE CO. ER-5600ND DIVISION	WBS 46305.3.92, FEDERAL NO. 4630519 STATEWIDE VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENTS AND LANDSCAPING ALONG NC 69 FROM THE GEORGIA STATE LINE TO US 64 (HAYESVILLE BYPASS) IN CLAY COUNTY. FUNDS	\$574,663.00 Cost \$459,730.00 Fed. \$114,933.00 State

ITEM M SUMMARY - 64 PROJECTS - (TOTAL FEDERAL AND STATE) \$135,355,585.00

ARE NEEDED FOR LANDSCAPING.

TOWN/COUNTY

STIP ADDITIONS

DIVISION 5 * TL-0064 DURHAM PROJ.CATEGORY EXEMPT	TRIANGLE MOBILITY HUB, CONSTRUCT TRANSIT CENTER ON NEW LOCATION, SIGNALIZED SITE DRIVEWAY ON NC 54 WITH TRANSIT SIGNAL PRIORITY, AND TRANSIT OPERATIONAL IMPROVEMENTS ALONG NC 54, MIAMI BLVD, AND SLATER ROAD. PURCHASE BATTERY-ELECTRIC BUSES. ADD PROJECT AT THE REQUEST OF THE MPO. DP FUNDING REFLECTS FEDERAL RAISE GRANT AWARD.	ENGINEERING CONSTRUCTION CAPITAL	FY 2025 - \$4,400,000 (BGDA) FY 2025 - \$1,100,000 (L(M)) FY 2026 - \$19,000,000 (DP) FY 2026 - \$1,100,000 (BGDA) FY 2026 - \$275,000 (L(M)) FY 2026 - \$14,125,000 (L) FY 2026 - \$6,000,000 (DP) FY 2026 - \$1,500,000 (L(M)) FY 2026 - \$4,500,000 (L) FY 2026 - \$4,500,000 (L)
DIVISION 7 * BL-0149 ORANGE PROJ.CATEGORY DIVISION	SHELTON STREET; EAST POPLAR AVENUE; MAPLE AVENUE, CONSTRUCT CONTRAFLOW/CYCLE TRACK AND INSTALL PAVEMENT MARKINGS ON SHELTON STREET. CONSTRUCT PEDESTRIAN LANE ON EAST POPLAR AVENUE. CONSTRUCT CONTRAFLOW LANE ON MAPLE AVENUE. ADD PROJECT AT THE REQUEST OF THE MPO.	CONSTRUCTION	FY 2025 - \$890,000 (BGDA) FY 2025 - \$222,000 (L(M)) \$1,112,000
* C-5179 ORANGE PROJ.CATEGORY EXEMPT	SR 1750 (NORTH ESTES DRIVE), NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO CASWELL DRIVE IN CHAPEL HILL. CONSTRUCT FIVE FOOT SIDEWALKS AND FIVE FOOT BIKE LANES. NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO ELLIOTT ROAD IN CHAPEL HILL. CONSTRUCT TEN FOOT MULTI-USE PATH. ADD ADDITIONAL CONSTRUCTION FUNDING IN FY 25 NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED 2024-2033 STIP.	CONSTRUCTION	FY 2025 - \$1,100,000 (BGDA) FY 2025 - \$275,000 (L(M)) \$1,375,000
DIVISION 9 * BL-0142 FORSYTH PROJ.CATEGORY DIVISION	SR 1103 (LEWISVILLE-CLEMMONS ROAD), AUGUST DRIVE TO BRANDON FARM ROAD. CONSTRUCT SIDEWALK AND IMPROVE CROSSWALK AT WEST FORSYTH HIGH SCHOOL. ADD PROJECT AT THE REQUEST OF THE MPO.	ENGINEERING RIGHT-OF-WAY	FY 2025 - \$10,000 (TADA) FY 2025 - \$3,000 (L(M)) FY 2025 - \$35,000 (TADA) FY 2025 - \$9,000 (L(M)) FY 2026 - \$210,000 (TADA) FY 2026 - \$53,000 (L(M)) \$320,000

^{*} INDICATES FEDERAL AMENDMENT

STIP ADDITIONS

DIVISION 9 * BL-0143 FORSYTH PROJ.CATEGORY DIVISION	FRIENDLY ROAD; RUXTON DRIVE, MAIN STREET TO YORK PLACE DRIVE NE. CONSTRUCT SIDEWALK ON RUXTON DRIVE AND IMPROVE WALKERTOWN ELEMENTARY SCHOOL CROSSWALK AT FRIENDLY ROAD. ADD PROJECT AT THE REQUEST OF THE MPO.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$10,000 FY 2025 - \$3,000 FY 2026 - \$10,000 FY 2026 - \$3,000 FY 2027 - \$464,000 FY 2027 - \$116,000 \$606,000	(TADA) (L(M)) (TADA) (L(M)) (TADA) (L(M))
* BL-0144 DAVIE PROJ.CATEGORY DIVISION	NC 801, US 158 TO YADKIN VALLEY ROAD AT ATRIUM WAKE FOREST BAPTIST HOSPITAL. CONSTRUCT SIDEWALK. ADD PROJECT AT THE REQUEST OF THE MPO.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$198,000 FY 2025 - \$50,000 FY 2026 - \$132,000 FY 2026 - \$132,000 FY 2026 - \$132,000 \$1,053,000	(BGDA) (L(M)) (BGDA) (L(M)) (BGDA) (L(M))
* BL-0145 FORSYTH PROJ.CATEGORY DIVISION	SR 1261 (MARTY LANE), SR 1103 (LEWISVILLE CLEMMONS ROAD) TO KING RICHARD DRIVE. CONSTRUCT SIDEWALK. ADD PROJECT AT THE REQUEST OF THE MPO.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$189,000 FY 2026 - \$47,000 FY 2027 - \$116,000 FY 2027 - \$43,000 FY 2027 - \$38,000 FY 2028 - \$1,155,000 FY 2028 - \$289,000 \$1,877,000	(CRPDA) (L(M)) (BGDA) (CRPDA) (L(M)) (BGDA) (L(M))
* BL-0146 DAVIE PROJ.CATEGORY DIVISION	BLUE HERON TRAIL, CONSTRUCT BLUE HERON TRAIL PHASE III FROM ROYAL TROON DRIVE TO NC 801. ADD PROJECT AT THE REQUEST OF THE MPO.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$220,000 FY 2025 - \$55,000 FY 2026 - \$88,000 FY 2026 - \$22,000 FY 2026 - \$528,000 FY 2026 - \$132,000 \$1,045,000	(TADA) (L(M)) (TADA) (L(M)) (TADA) (L(M))
* HL-0153 FORSYTH PROJ.CATEGORY DIVISION	SULLIVANTOWN ROAD; US 311 (MAIN STREET); SR-2004 (MAIN STREET), US 311 (HARLEY DRIVE) TO US 311 (MAIN STREET); CONVERT SULLIVANTOWN ROAD TO ONE-WAY TRAFFIC. INTERSECTION OF US 311; SR-2004 (MAIN STREET) AND US 311 (HARLEY DRIVE), SIGNALIZE AND CONSTRUCT INTERSECTION IMPROVEMENTS. ADD PROJECT AT THE REQUEST OF THE MPO.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$10,000 FY 2025 - \$3,000 FY 2026 - \$10,000 FY 2026 - \$3,000 FY 2027 - \$1,190,000 FY 2027 - \$297,000 \$1,513,000	(BGDA) (L(M)) (BGDA) (L(M)) (BGDA) (L(M))

^{*} INDICATES FEDERAL AMENDMENT

STIP ADDITIONS

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TM-0055	WINSTON SALEM TRANSIT, LOW - NO EMISSIONS	CAPITAL	FY 2024 -	\$788,000	(L)
FORSYTH	PROGRAM FOR THE PURCHASE OF FIVE (5) HYBRID-		FY 2024	\$4,445,000	(5339(b))
PROJ.CATEGORY	ELECTRIC BUSES.			\$5,233,000	

PUBLIC TRANS ADD PROJECT AT THE REQUEST OF THE MPO.

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STATEWIDE HB-0099A STATEWIDE PROJ.CATEGORY STATEWIDE REGIO	VARIOUS, BRIDGE INSPECTION PROGRAM INSPECTIONS. ADD PROJECT. REPLACES STIP ID HB-9999A N,	ENGINEERING	FY 2025 - \$26,000,000 FY 2026 - \$26,000,000 FY 2027 - \$26,000,000 FY 2028 - \$26,000,000 FY 2029 - \$26,000,000 FY 2030 - \$26,000,000 FY 2031 - \$26,000,000 FY 2032 - \$26,000,000 FY 2033 - \$26,000,000 \$234,000,000	(T) (T) (T) (T) (T) (T) (T) (T)
HB-0099B STATEWIDE PROJ.CATEGORY DIVISION	VARIOUS, BRIDGE INSPECTION PROGRAM STRUCTURE INVENTORY AND APPRAISAL. ADD PROJECT. REPLACES STIP ID HB-9999B.	ENGINEERING	FY 2025 - \$600,000 FY 2026 - \$600,000 FY 2027 - \$600,000 FY 2028 - \$600,000 FY 2029 - \$600,000 FY 2030 - \$600,000 FY 2031 - \$600,000 FY 2032 - \$600,000 FY 2033 - \$600,000 \$5,400,000	(T) (T) (T) (T) (T) (T) (T) (T)
HB-0099C STATEWIDE PROJ.CATEGORY STATEWIDE REGIO		ENGINEERING	FY 2025 - \$2,600,000 FY 2026 - \$2,600,000 FY 2027 - \$2,600,000 FY 2028 - \$2,600,000 FY 2029 - \$2,600,000 FY 2030 - \$2,600,000 FY 2031 - \$2,600,000 FY 2032 - \$2,600,000 FY 2033 - \$2,600,000	(T) (T) (T) (T) (T) (T) (T) (T)

\$23,400,000

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

DIVISION 1 HB-0001 TYRRELL PROJ.CATEGORY STATEWIDE	US 64, REPLACE BRIDGE 880007 OVER ALLIGATOR RIVER. TO ALLOW ADDITIONAL TIME TO OBTAIN PERMITS, DELAY CONSTRUCTION FROM FY 24 TO FY 25. DP FUNDS REPRESENT FEDERAL MEGA GRANT FUNDS.	CONSTRUCTION	FY 2025 - \$3,422,000 (DP) FY 2025 - \$2,491,000 (BFP) FY 2025 - \$197,000 (T) FY 2025 - \$623,000 (HF(M)) FY 2025 - \$271,000 (HFB) FY 2026 - \$90,678,000 (DP) FY 2026 - \$79,353,000 (BFP) FY 2026 - \$6,278,000 (T) FY 2026 - \$19,838,000 (HF(M)) FY 2026 - \$8,622,000 (HFB) FY 2027 - \$61,473,000 (BFP) FY 2027 - \$4,863,000 (T) FY 2027 - \$15,368,000 (HF(M)) FY 2027 - \$6,680,000 (HFB) FY 2027 - \$6,680,000 (HFB) FY 2028 - \$55,993,000 (BFP) FY 2028 - \$4,430,000 (T) FY 2028 - \$4,430,000 (T) FY 2029 - \$49,826,000 (HFB) FY 2029 - \$3,942,000 (T) FY 2029 - \$12,456,000 (HF(M)) FY 2029 - \$5,414,000 (HFB) FY 2029 - \$5,414,000 (HFB)
HB-0001A NASH EDGECOMBE MARTIN WASHINGTON TYRRELL DARE PROJ.CATEGORY STATEWIDE	US 64, BROADBAND AND ITS INSTALLATION FROM I-95 INTERCHANGE TO NC 12. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27. DP FUNDS REPRESENT FEDERAL MEGA GRANT FUNDS.	CONSTRUCTION	FY 2027 - \$265,000 (DP) FY 2027 - \$95,000 (HSIP) FY 2027 - \$11,000 (T(M)) FY 2028 - \$11,130,000 (DP) FY 2028 - \$4,013,000 (HSIP) FY 2028 - \$446,000 (T(M)) FY 2029 - \$4,505,000 (DP) FY 2029 - \$3,198,000 (HSIP) FY 2029 - \$355,000 (T(M)) FY 2030 - \$2,234,000 (HSIP) FY 2030 - \$2,234,000 (HSIP) FY 2030 - \$248,000 (T(M))
DIVISION 2 * B-5995 PAMLICO PROJ.CATEGORY DIVISION	SR 1302 (JANIERO ROAD), REPLACE BRIDGE 680057 OVER DAWSON CREEK. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	CONSTRUCTION	FY 2025 - \$1,121,000 (BGOFF) FY 2026 - \$4,071,000 (BGOFF) FY 2027 - \$709,000 (BGOFF) \$5,901,000

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

DIVISION 3 HL-0110 NEW HANOVER PROJ.CATEGORY DIVISION	SOUTH 3RD STREET, INSTALLATION OF TRAFFIC SIGNAL WITH PEDESTRIAN SIGNAL HEADS AT INTERSECTION OF SOUTH 3RD STREET AND ORANGE STREET. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGH-OF-WAY FROM FY 24 TO FY 25.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2023 - FY 2023 - FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2026 -	\$47,000 \$12,000 \$237,000 \$59,000 \$219,000 \$1,000 \$54,000 \$629,000	(BGDA) (HF) (BGDA) (HF) (BGDA) (HF) (HF)
HS-2003A NEW HANOVER PROJ.CATEGORY DIVISION	SR 1217 (17TH STREET), INSTALL NEAR SIDE SIGNAL HEADS ON PEDESTAL ON BOTH SIDES OF SR 1217 (17TH STREET) AT DOCK STREET IN WILMINGTON. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	CONSTRUCTION	FY 2025 - FY 2026 -	\$19,000 \$15,000 \$34,000	(HSIP) (HSIP)
HS-2003AI NEW HANOVER PROJ.CATEGORY REGIONAL	US 117/NC 132 (COLLEGE ROAD), AT SR 2160 (LONG RIDGE ROAD). INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	CONSTRUCTION	FY 2025 - FY 2026	\$4,000 \$435,000 \$439,000	(HSIP) (HSIP)
HS-2003AJ ONSLOW PROJ.CATEGORY REGIONAL	US 17 (MARINE BOULEVARD), AT US 17 BUSINESS (MARINE BOULEVARD) AND HENDERSON DRIVE IN JACKSONVILLE. UPGRADE TRAFFIC SIGNAL AND PAVEMENT MARKINGS, AND INSTALL PEDESTRIAN IMPROVEMENTS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 25.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 -	\$51,000 \$2,000 \$157,000 \$210,000	(HSIP) (HSIP) (HSIP)
HS-2003AQ NEW HANOVER PROJ.CATEGORY DIVISION	SR 2817 (17TH STREET), AT CASTLE STREET IN WILMINGTON. UPGRADE TRAFFIC SIGNAL AND SIGNS, AND INSTALL PEDESTRIAN SIGNALS AND CURB BUMP OUTS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	CONSTRUCTION	FY 2025 - FY 2026 -	\$1,000 \$140,000 \$141,000	(HSIP) (HSIP)
HS-2003AS BRUNSWICK PROJ.CATEGORY REGIONAL	US 74/76 (ANDREW JACKSON HIGHWAY), EASTBOUND RAMP AT SR 1426 (LANVALE ROAD). INSTALLTRAFFIC SIGNAL. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	CONSTRUCTION	FY 2025 - FY 2026 -	\$2,000 \$235,000 \$237,000	(HSIP) (HSIP)

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

	STIP MODIFICA	TIONS			
DIVISION 3 * HS-2003AT ONSLOW PROJ.CATEGORY REGIONAL	NC 24, AT SR 1445 (NORRIS ROAD) IN SWANSBORO. INSTALL CROSSWALKS, RAMPS, PEDESTRIAN SIGNALS, AND 100 FEET OF SIDEWALK. ADD RIGHT-OF-WAY PHASE IN FY 25 NOT PREVIOUSLY PROGRAMMED. TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 -	\$125,000 \$325,000 \$450,000	(HSIP) (HSIP)
HS-2403A NEW HANOVER PROJ.CATEGORY DIVISION	SR 1216 (16TH STREET); SR 1217 (17TH STREET), QUEEN STREET AND CASTLE STREET INTERSECTIONS; QUEEN STREET INTERSECTION IN WILMINGTON. INSTALL CROSSWALKS AND OTHER PEDESTRIAN IMPROVEMENTS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	CONSTRUCTION	FY 2025 - FY 2026	\$4,000 \$399,000 \$403,000	(HSIP) (HSIP)
DIVISION 4 C-5549 NASH PROJ.CATEGORY EXEMPT	ROCKY MOUNT, WINSTEAD AVENUE. CONSTRUCT SIDEWALKS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2026 -	\$160,000 \$40,000 \$688,000 \$410,000 \$275,000 \$1,573,000	(CRPDA) (L(M)) (CMAQ) (CRPDA) (L(M))
* EB-5761 NASH PROJ.CATEGORY DIVISION	US 301 BUSINESS (CHURCH STREET), US 64 TO NC 97 (RALEIGH BOULEVARD) OVERPASS. CONSTRUCT STREETSCAPE IMPROVEMENTS. ADD SIDEWALK AND BICYCLE LANES. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 -	\$1,600,000 \$4,800,000 \$1,200,000 \$7,600,000	(L) (TA50200) (L)
* EB-5984 EDGECOMBE PROJ.CATEGORY DIVISION	EAST RALEIGH BOULEVARD, US 64 TO ARLINGTON STREET IN ROCKY MOUNT. PEDESTRIAN IMPROVEMENTS. ADD RIGHT-OF-WAY IN FY 27 NOT PREVIOUSLY	ENGINEERING RIGHT-OF-WAY	FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$240,000 \$60,000 \$560,000 \$140,000	(TA50200) (L) (TA50200) (L)

CONSTRUCTION

FY 2028 -

FY 2028 -

\$2,960,000

\$4,700,000

\$740,000

PROGRAMMED.

(TA50200)

(L)

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

DIVISION 4 U-4753 WAYNE PROJ.CATEGORY DIVISION	SR 1556 (WAYNE MEMORIAL DRIVE), SR 1003 (NEW HOPE ROAD) TO US 70 IN GOLDSBORO. WIDEN TO FOUR LANES. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2026 - FY 2027 - FY 2028 - FY 2029 -	\$2,000,000 \$1,779,000 \$5,211,000 \$3,572,000 \$1,738,000 \$14,300,000	(T) (T) (T) (T) (T)
* U-5726 JOHNSTON PROJ.CATEGORY DIVISION	US 301/NC 39/NC 96, SR 1623 (BOOKER DAIRY ROAD) TO SR 2302 (RICKS ROAD). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2030 -	\$1,043,000 \$4,170,000 \$4,170,000 \$1,738,000 \$1,390,000 \$2,150,000 \$2,150,000 \$7,857,000 \$12,513,000 \$8,730,000 \$47,301,000	(BG5T50) (BG5T50) (BG5T50) (BG5T50) (BG5T50) (BG5T50) (BG5T50) (BG5T50) (BG5T50) (BG5T50) (BG5T50)
DIVISION 5 * BL-0026 WAKE PROJ.CATEGORY DIVISION	LITTLE DRIVE, SR 2153 (LOUIS STEPHENS DRIVE) TO CSX RAILROAD IN RESEARCH TRIANGLE PARK. CONSTRUCT GREENWAY TRAIL. ADD ADDITIONAL PRELIMINARY ENGINEERING IN FY 25 NOT PREVIOUSLY PROGRAMMED.	ENGINEERING CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2025 -	\$13,000 \$3,000 \$744,000 \$319,000 \$1,079,000	(BGDA) (L) (BGDA) (L)
* C-4924B DURHAM WAKE ORANGE PROJ.CATEGORY EXEMPT	TRIANGLE J COUNCIL OF GOVERNMENTS, TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL- CARRBORO (DCHC) ADD ADDITIONAL FUNDING IN FY 25, FY 26, AND FY 27 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE MPO.	IMPLEMENTATION	FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$586,000 \$147,000 \$622,000 \$155,000 \$641,000 \$160,000 \$2,311,000	(CMAQ) (L(M)) (CMAQ) (L(M)) (CMAQ) (L(M))

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

DIVISION 5 HL-0008I WAKE PROJ.CATEGORY EXEMPT	SR 1006 (OLD STAGE ROAD), SR 1006 (OLD STAGE ROAD) AND SR 2736 (ROCK SERVICE STATION ROAD). INTERSECTION IMPROVEMENTS TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY UTILITIES FROM FY 24 TO FY 25.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2026 - FY 2027 - FY 2025 - FY 2026 - FY 2027 -	\$1,526,000 \$310,000 \$310,000 \$350,000 \$93,000 \$5,385,000 \$3,822,000 \$11,796,000	(BA) (BA) (BA) (BA) (BA) (BA) (BA)
HL-0122 WAKE PROJ.CATEGORY DIVISION	NC 50, INTERSECTION OF NC 50 AND MOUNT VERNON CHURCH ROAD. IMPROVE INTERSECTION. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$186,000 \$46,000 \$80,000 \$20,000 \$150,000 \$37,000 \$750,000 \$190,000 \$1,459,000	(BGDA) (HF(M)) (BGDA) (HF(M)) (BGDA) (HF(M)) (BGDA) (HF(M))
* HS-2405AH DURHAM PROJ.CATEGORY DIVISION	NC 54 (MIAMI BOULEVARD), SR 1978 (HOPSON ROAD) INTERSECTION. CONSTRUCT MULTI-USE PATH ALONG NC 54 NORTH OF THE INTERSECTION AND UPGRADE CROSSWALKS. ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2026	\$150,000 \$150,000	(HSIP)
* Y-5500EC GRANVILLE PROJ.CATEGORY DIVISION	SR 1136 (TALLY HO ROAD), NORFOLK SOUTHERN CROSSING 734 895A IN STEM. CLOSE RAILWAY- HIGHWAY CROSSING. ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.	CONSTRUCTION	2025_	\$150,000 \$150,000	RR
* Y-5500ED GRANVILLE PROJ.CATEGORY	CHURCH STREET, NORFOLK SOUTHERN CROSSING 734 896G IN STEM. CLOSE RAILWAY-HIGHWAY CROSSING.	CONSTRUCTION	2025_	\$300,000 \$300,000	RR

DIVISION.

DIVISION

ADD PROJECT BREAK AT THE REQUEST OF THE RAIL

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

		110110			
DIVISION 7 AV-5707 GUILFORD PROJ.CATEGORY STATEWIDE	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO), CONSTRUCT TAXIWAY G. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26. "O" FUNDS REPRESENT FUNDING PROVIDED BY PIEDMONT TRIAD AIRPORT AUTHORITY.	CONSTRUCTION	FY 2026 - FY 2026 - FY 2027 - FY 2028 -	\$500,000 \$15,400,000 \$500,000 \$500,000 \$16,900,000	(T) (O) (T) (T)
C-5700 GUILFORD PROJ.CATEGORY EXEMPT	OAKDALE ROAD, EXISTING SIDEWALK EAST OF EAST MAIN STREET TO CHIMNEY COURT IN JAMESTOWN. EXTEND SIDEWALK. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY25.	ENGINEERING CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$8,000 \$2,000 \$136,000 \$34,000 \$180,000	(CMAQ) (L) (CMAQ) (L)
EB-5888 ROCKINGHAM PROJ.CATEGORY DIVISION	SR 1747 (EAST STADIUM DRIVE), SR 1962 (NORTH PIERCE STREET) TO FREEDOM PARK IN EDEN. CONSTRUCT SIDEWALK. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2026 -	. ,	(TA5T50) (L) (TA5T50) (L)
EB-5891 ROCKINGHAM PROJ.CATEGORY DIVISION	US 220 BUSINESS, EAST JACKSON STREET IN MAYODAN TO MAYO RIVER STATE PARK. CONSTRUCT MULTI-USE PATH. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026 - FY 2026 -	\$522,000 \$130,000 \$652,000	(TALT5) (L)
EB-5900 GUILFORD PROJ.CATEGORY DIVISION	SUMMERFIELD SOUTH GREENWAY, US 220 TO CENTERFIELD ROAD IN SUMMERFIELD. CONSTRUCT MULTI-USE PATH. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2025 -	\$312,000 \$78,000 \$3,120,000 \$780,000 \$4,290,000	
HL-0045 ORANGE PROJ.CATEGORY DIVISION	EXCHANGE PARK LANE, SOUTH CHURTON STREET TO FARIBAULT LANE IN HILLSBOROUGH. REPAIR BRIDGE 670241 OVER ENO RIVER. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY CONSTRUCTION FROM EV 24 TO EV 25	CONSTRUCTION	FY 2025 - FY 2025 -	\$126,000 \$32,000 \$158,000	(BGDA) (L)

DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

	STIP MODIFICA	TIONS		
DIVISION 7 * U-4015A GUILFORD PROJ.CATEGORY DIVISION	SR 1556 (GALLIMORE DAIRY ROAD), NC 68 TO AIRPARK ROAD IN GREENSBORO. WIDEN TO MULTILANES COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	CONSTRUCTION	FY 2025 - \$3,329,0 FY 2026 - \$7,543,0 FY 2027 - \$3,302,0 FY 2028 - \$1,027,0 \$15,201,0	00 (T) 00 (T) <u>00</u> (T)
U-6018 GUILFORD PROJ.CATEGORY DIVISION	NC 62, SR 1154 (KERSEY VALLEY ROAD) TO SR 1162 (WEANT ROAD) IN ARCHDALE. IMPROVE INTERCHANGE AREA AND REALIGN SR 1154 AND SR 1162 INTERSECTIONS. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	UTILITIES CONSTRUCTION	FY 2024 - \$1,500,0 FY 2025 - \$241,0 FY 2026 - \$12,773,0 FY 2027 - \$8,194,0 FY 2028 - \$2,892,0 \$25,600,0	00 (T) 00 (T) 00 (T) 00 (T)
DIVISION 8 EB-5734 CHATHAM PROJ.CATEGORY DIVISION	SR 2103 (EAST RALEIGH STREET), 6TH AVENUE TO US 64 (EAST 11TH STREET) IN SILER CITY. CONSTRUCT SIDEWALK ON SOUTH SIDE. TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$164,0 FY 2024 - \$41,0 FY 2024 - \$114,0 FY 2024 - \$29,0 FY 2025 - \$1,200,0 FY 2025 - \$300,0 \$1,848,0	00 (L) 00 (TA5T50) 00 (L) 00 (TA5T50) 00 (L)
EB-5742 LEE PROJ.CATEGORY DIVISION	NC 42 (WICKER STREET), LEGION DRIVE TO NORTH OF HIGH RIDGE DRIVE AT KIWANIS FAMILY PARK IN SANFORD. CONSTRUCT MULTI-USE PATH. TO ALLOW ADDITIONAL TIME FOR MUNICIPALITY TO RE-EVALUATE PROJECT SCOPE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026 - \$809,0 FY 2026 - \$202,0 \$1,011,0	<u>00</u> (L)
EB-5744 RANDOLPH PROJ.CATEGORY DIVISION	SR 1950 (WEST ACADEMY STREET), SR 1952 (HIGH POINT STREET) TO HILLARY STREET IN RANDLEMAN. CONSTRUCT SIDEWALK ON NORTH SIDE. TO ALLOW ADDITIONAL TIME TO FOR MUNICIPALITY TO RE-EVALUATE PROJECT SCOPE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026 - \$640,0 FY 2026 - \$160,0 \$800,0	<u>00</u> (L)
EB-5869 MOORE PROJ.CATEGORY	SR 1203 (JOHNSON STREET), US 15 / US 501 TO MIKE PLACE IN ABERDEEN. CONSTRUCT SIDEWALKS. TO ALLOW ADDITIONAL TIME TO FOR MUNICIPALITY TO BE EVALUATE PROJECT SCORE DELAY.	CONSTRUCTION	FY 2026 - \$240,0 FY 2026 - \$60,0 \$300,0	00 (L)

DIVISION

TO RE-EVALUATE PROJECT SCOPE, DELAY

CONSTRUCTION FROM FY 25 TO FY 26.

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 8 EB-5898 RANDOLPH PROJ.CATEGORY DIVISION	SR 1950 (WEST NAOMI STREET), WEST ACADEMY STREET TO US 220 BUSINESS (SOUTH MAIN STREET) IN RANDLEMAN. CONSTRUCT SIDEWALK, IMPLEMENT ROAD DIET, AND INSTALL RAISED CROSSWALK AND MEDIAN. TO ALLOW ADDITIONAL TIME TO FOR MUNICIPALITY TO RE-EVALUATE PROJECT SCOPE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$20,000 \$5,000 \$206,000 \$52,000 \$283,000	(TA5T50) (L) (TA5T50) (L)
HE-0013 SCOTLAND PROJ.CATEGORY DIVISION	US 15/501 (ABERDEEN ROAD), CONSTRUCT AN INDUSTRIAL ACCESS ROAD AND ROADWAY IMPROVEMENTS ALONG US 15/501 (ABERDEEN ROAD) AT THE LAURINBURG/SCOTLAND INDUSTRIAL SITE. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	CONSTRUCTION	FY 2027 - \$	\$73,000 \$4,996,000 \$2,231,000 \$7,300,000	(T) (T) (T)
U-5814 MOORE PROJ.CATEGORY REGIONAL	US 15 / US 501 / NC 211, US 1 (SANDHILLS BOULEVARD) IN ABERDEEN TO BRUCEWOOD ROAD IN SOUTHERN PINES. ACCESS MANAGEMENT IMPROVEMENTS. REMOVE CONSTRUCTION, WORK TO BE INCLUDED IN U-5815B CONTRACT.	RIGHT-OF-WAY UTILITIES	FY 2025 - \$ FY 2024 - \$	\$6,000,000 \$3,000,000 \$1,000,000	(T) (T) (T)
DIVISION 9 BL-0020 FORSYTH PROJ.CATEGORY DIVISION	DEPOT STREET, US 311 (MAIN STREET) TO SR 1992 (SULLIVANTOWN ROAD) IN WALKERTOWN. CONSTRUCT SIDEWALK. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	CONSTRUCTION	FY 2025 - FY 2025 - \$	\$849,000 \$212,000 \$1,061,000	(BGDA) (L)
* EB-5619C ROWAN PROJ.CATEGORY DIVISION	GRANTS CREEK GREENWAY, 1000 FEET SOUTH OF STATESVILLE BOULEVARD TO KELSEY SCOTT PARK ALONG WILTSHIRE PLACE, EAST COLONIAL DRIVE AND SOUTH MCCOY ROAD. CONSTRUCT MULTI-USE PATH. ADD RIGHT-OF-WAY AND UTILITIES PHASES IN FY 25 NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS RIGHT-OF-WAY AND UTILITIES TO THE FEDERALLY APPROVED 2024-2033 STIP.	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 -	\$540,000 \$135,000 \$52,000 \$13,000 \$36,000 \$9,000 \$1,635,000 \$409,000 \$2,829,000	(TADA) (L) (BGDA) (L) (BGDA) (L) (BGDA) (L)

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 9 * EB-5722 FORSYTH PROJ.CATEGORY DIVISION	NC 67 (SILAS CREEK PARKWAY), DRUMCLIFFE ROAD TO LOCKLAND AVENUE IN WINSTON-SALEM. CONSTRUCT SIDEWALK ON NORTH SIDE AND SOUTH SIDE OF SILAS CREEK PARKWAY TO CONNECT EXISTING SECTIONS. ADD ADDITIONAL PRELIMINARY ENGINEERING AND RIGHT-OF-WAY FUNDING IN FY 25 AT THE REQUEST OF THE MPO. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2025 -	\$32,000 \$8,000 \$344,000 \$86,000 \$4,676,000 \$1,978,000 \$1,664,000 \$8,788,000	(TADA) (L) (TADA) (L) (BGDA) (TAANY) (L)
* EB-5810 FORSYTH PROJ.CATEGORY DIVISION	BARBARA JANE AVENUE, OLD GREENSBORO ROAD TO WOODROW POWELL DRIVE IN WINSTON-SALEM. CONSTRUCT SIDEWALK. ADD ADDITIONAL PRELIMINARY ENGINEERING AND RIGHT-OF-WAY FUNDING IN FY 25 AT THE REQUEST OF THE MPO. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25. THIS ACTION ADDS PE AND ROW TO THE FEDERALLY APPROVED 2024-2033 STIP.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2025 -	\$8,000 \$2,000 \$4,000 \$1,000 \$361,000 \$176,000 \$134,000 \$686,000	(BGDA) (L) (BGDA) (L) (BGDA) (TAANY) (L)
* EB-5955 FORSYTH PROJ.CATEGORY DIVISION	SR 1348 (ROBINHOOD ROAD), SPEAKS FARM ROAD TO MUDDY CREEK GREENWAY IN WINSTON-SALEM. CONSTRUCT SIDEWALK. ADD ADDITIONAL PRELIMINARY ENGINEERING FUNDING IN FY 25 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE MPO. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25. THIS ACTION ADDS PE TO THE	ENGINEERING CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2025 -	\$42,000 \$11,000 \$376,000 \$286,000 \$166,000 \$881,000	(BGDA) (L(M)) (BGANY) (BGDA) (L(M))
EB-5956 FORSYTH PROJ.CATEGORY DIVISION	SR 1992 (SULLIVANTOWN ROAD), US 311 AT HARLEY DRIVE TO WALKERTOWN HIGH/MIDDLE SCHOOL IN WALKERTOWN. INSTALL BICYCLE AND PEDESTRIAN FACILITIES AND CONSTRUCT SIDEWALK. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	CONSTRUCTION	FY 2025 - FY 2025	\$694,000 \$174,000 \$868,000	(BGDA) (L)
* HL-0059 FORSYTH PROJ.CATEGORY REGIONAL	NC 8 (GERMANTON ROAD), SR 1686 (OAK SUMMIT ROAD). CONSTRUCT LEFT TURN LANES AND SIGNAL IMPROVEMENTS. ADD ADDITIONAL PRELIMINARY ENGINEERING FUNDING IN FY 25 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE MPO. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26. THIS ACTION ADDS PE TO THE FEDERALLY APPROVED 2024-2033 STIP.	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2024 - FY 2025 - FY 2025 - FY 2025 - FY 2024 - FY 2026 - FY 2026 - FY 2026 - FY 2026 -	\$61,000 \$15,000 \$250,000 \$200,000 \$487,000 \$122,000 \$370,000 \$200,000 \$180,000 \$1,389,000 \$167,000 \$300,000	(BGDA) (L(M)) (BGDA) (HF) (BGDA) (L(M)) (BGDA) (HF) (CMAQ) (BGDA) (L(M)) (HF)

^{*} INDICATES FEDERAL AMENDMENT

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DIVISION 9 * HS-2409A FORSYTH PROJ.CATEGORY REGIONAL	NC 150, SR 2983 (FISHEL ROAD) INTERSECTION SOUTH OF WINSTON-SALEM. CONSTRUCT REDUCED CONFLICT INTERSECTION. REMOVE RIGHT-OF-WAY AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	UTILITIES CONSTRUCTION	FY 2024 - FY 2024	\$50,000 \$1,100,000 \$1,150,000	(HSIP) (HSIP)
TD-5303 FORSYTH PROJ.CATEGORY PUBLIC TRANS	WINSTON SALEM TRANSIT, FTA SECTION 5339 BUS AND BUS FACILITIES GRANT MODIFY FUNDING IN FY 24 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2024 - FY 2024 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$145,000 \$580,000 \$110,000 \$620,000 \$110,000 \$620,000 \$110,000 \$620,000 \$2,915,000	(L) (5339) (L) (5339) (L) (5339) (L) (5339)
TG-5126 FORSYTH PROJ.CATEGORY PUBLIC TRANS	WINSTON SALEM TRANSIT, OPERATING ASSISTANCE MODIFY FUNDING IN FY 24 AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2024 - FY 2024 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$1,000,000 \$1,000,000 \$1,214,000 \$1,214,000 \$1,214,000 \$1,214,000 \$1,214,000 \$9,284,000	(L) (5307) (L) (5307) (L) (5307) (L) (5307)
TG-5241 FORSYTH PROJ.CATEGORY PUBLIC TRANS	WINSTON SALEM TRANSIT, PREVENTIVE MAINTENANCE MODIFY FUNDING IN FY 24 AT THE REQUEST OF THE MPO.	CAPITAL		\$850,000 \$3,400,000 \$585,000 \$2,337,000 \$585,000 \$2,337,000 \$2,337,000 \$13,016,000	(L) (5307) (L) (5307) (L) (5307) (L) (5307)
TL-0054 FORSYTH PROJ.CATEGORY DIVISION	WINSTON SALEM TRANSIT AUTHORITY, WSTA BUS REPLACEMENTS. ADD ADDITIONAL CAPITAL FUNDING IN FY 25 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$2,959,000 \$740,000 \$3,200,000 \$800,000 \$7,699,000	(BGDA) (L(M)) (BGDA) (L(M))

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 9 TO-5126 FORSYTH PROJ.CATEGORY PUBLIC TRANS	WINSTON SALEM TRANSIT, OPERATING ASSISTANCE MODIFY FUNDING IN FY 24 AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2024 - FY 2024	\$146,000 \$582,000 \$728,000	(L) (5307)
TQ-6702 FORSYTH PROJ.CATEGORY PUBLIC TRANS	WINSTON SALEM TRANSIT, FTA SECTION 5310 WINSTON-SALEM ALLOCATION SET ASIDE FOR COMPETITIVE GRANT TO ELIGIBLE AGENCIES TO ASSIST IN MEETING THE TRANSPORTATION NEEDS OF LOW INCOME, DISABLED AND ELDERLY POPULATIONS MODIFY FUNDING IN FY 24 AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$146,000 \$582,000 \$89,000 \$355,000 \$1,172,000	(L) (5310) (L) (5310)
TS-5120 FORSYTH PROJ.CATEGORY PUBLIC TRANS	WINSTON SALEM TRANSIT, SAFETY & SECURITY - MIN. 1% SET ASIDE MODIFY FUNDING IN FY 24 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$17,000 \$69,000 \$8,000 \$33,000 \$127,000	(L) (5307) (L) (5307)
* U-47410K FORSYTH PROJ.CATEGORY DIVISION	PIEDMONT REGIONAL GREENWAY, WINSTON-SALEM - PIEDMONT REGIONAL GREENWAY ADD ADDITIONAL PRELIMINARY ENGINEERING FUNDING IN FY 25 AND CONSTRUCTION FUNDING IN FY 27 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE MPO. THIS ACTION ADDS PRELIMINARY ENGINEERING AND CONSTRUCTION TO THE FEDERALLY APPROVED 2024-2033 STIP.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2027 - FY 2027 -	\$98,000 \$25,000 \$720,000 \$180,000 \$1,598,000 \$400,000 \$3,021,000	(TADA) (L) (TADA) (L) (TADA) (L)
DIVISION 10 BL-0058 MECKLENBURG PROJ.CATEGORY DIVISION	RAIL TRAIL PEDESTRIAN BRIDGE, SR 3815 (EAST MOREHEAD STREET) TO BROOKLYN VILLAGE LIGHT RAIL STATION. CONSTRUCT RAIL TRAIL PEDESTRIAN BRIDGE OVER I-277 (BELK FREEWAY). TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	CONSTRUCTION	FY 2025 - FY 2025	\$1,903,000 \$4,440,000 \$6,343,000	(TAANY) (L)

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 10 BL-0087 CABARRUS PROJ.CATEGORY DIVISION	CONCORD, ELM AVENUE NORTHWEST FROM GLENN STREET NORTHWEST TO ALEXANDER STREET NORTHWEST. GLENN STREET NORTHWEST FROM ELM AVENUE NORTHWEST TO ACADEMY AVENUE NORTHWEST. CROWELL DRIVE NORTHWEST FROM CLEARWATER ARTS CENTER DRIVEWAY TO CEDAR DRIVE NORTHWEST. CEDAR DRIVE NORTHWEST FROM GEORGIA STREET NORTHWEST TO BEECH STREET NORTHWEST. CONSTRUCT SIDEWALKS. TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	ENGINEERING CONSTRUCTION	FY 2024 - FY 2024 - FY 2026 - FY 2026 -	\$8,000 \$2,000 \$1,292,000 \$323,000 \$1,625,000	(TADA) (L(M)) (TADA) (L(M))
C-5603I CABARRUS PROJ.CATEGORY EXEMPT	US 601, FLOWES STORE ROAD TO ZION CHURCH ROAD AND AT THE US 601 AND FLOWES STORE ROAD INTERSECTION. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT OF WAY FROM FY 24 TO FY 25.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2025 -	\$200,000 \$50,000 \$3,905,000 \$976,000 \$5,131,000	(CMAQ) (L(M)) (CMAQ) (L(M))
EB-5723 UNION PROJ.CATEGORY DIVISION	US 74, SR 1520 (INDIAN TRAIL FAIRVIEW ROAD) TO SR 1367 (UNIONVILLE INDIAN TRAIL ROAD). SR 1367 (UNIONVILLE INDIAN TRAIL ROAD) TO OAKWOOD LANE. CONSTRUCT A MULTI-USE PATH. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 26.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2026 -	\$100,000 \$25,000 \$2,042,000 \$868,000 \$1,020,000 \$4,055,000	(TAANY) (L(M)) (CMAQ) (TAANY) (L(M))
EB-5783 MECKLENBURG PROJ.CATEGORY DIVISION	MATTHEWS, SAM NEWELL ROAD MULTI-USE PATH, NORTHEAST PARKWAY TO CROWN POINT ELEMENTARY SCHOOL. CONSTRUCT GREENWAY. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	CONSTRUCTION	FY 2025 - FY 2025	\$1,221,000 \$305,000 \$1,526,000	(BGDA) (L)
* EB-5929 MECKLENBURG PROJ.CATEGORY DIVISION	SOUTH MCDOWELL STREET, BAXTER STREET TO EAST STONEWALL STREET. CONSTRUCT BIKE LANES AND UPGRADE PEDESTRIAN ACCOMODATIONS. MODIFY SCOPE AT THE REQUEST OF THE MPO. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026 - FY 2026 -	\$1,090,000 \$467,000 \$1,557,000	(BGANY) (L)

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

DIVIDIOI IU					
HL-0057	NC 24 (WT HARRIS BOULEVARD), SR 2004 (MOUNT	CONSTRUCTION	FY 2025 -	\$746,000	(T(DA))
MECKLENBURG	HOLLY-HUNTERSVILLE ROAD) TO I-85 NORTH RAMP.		FY 2025 -	\$534,000	(L)
PROJ.CATEGOR	γ INSTALL OVERHEAD STREET LIGHTS.		FY 2026	\$235,000	(T(DA))
EXEMPT	TO ALLOW ADDITIONAL TIME FOR PLANNING AND			\$1,515,000	
	DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.				

HL-0139	INDIAN TRAIL, INSTALL LEVEL 2 ELECTRIC VEHICLE	ENGINEERING	FY 2025 -	\$4,000	(CRPDA)
UNION	CHARGERS AT CROOKED CREEK PARK, CHESTNUT		FY 2025 -	\$1,000	(L)
PROJ.CATEGORY	SQUARE PARK, AND CROSSING PATHS PARK.	CONSTRUCTION	FY 2025 -	\$627,000	(CRPDA)
EXEMPT	TO REFLECT LATEST DELIVERY SCHEDULE, DELAY		FY 2025 -	\$157,000	(L)
	PLANNING AND DESIGN FROM FY 24 TO FY 25.			\$789,000	

* U-5764	US 74, NC 200 (DICKERSON BOULEVARD) TO SR 1007	RIGHT-OF-WAY	FY 2025 -	\$1,000,000	(BGANY)
UNION	(ROCKY RIVER ROAD). WIDEN TO SIX LANES.		FY 2026 -	\$3,356,000	(BGANY)
PROJ.CATEGORY	MODIFY FUNDING FROM STATE TO FEDERAL.		FY 2027 -	\$5,227,000	(BGANY)
REGIONAL			FY 2028 -	\$5,227,000	(BGANY)
11201011112			FY 2029 -	\$4,791,000	(BGANY)
			FY 2030 -	\$4,900,000	(BGANY)
		UTILITIES	FY 2025 -	\$3,700,000	(BGANY)
			FY 2026 -	\$3,700,000	(BGANY)
		CONSTRUCTION	FY 2029 -	\$747,000	(BGANY)
			FY 2030 -	\$27,955,000	(BGANY)
			FY 2031 -	\$24,347,000	(BGANY)

	FY 2026 -	\$3,700,000	(BGANY)	
CONSTRUCTION	FY 2029 -	\$747,000	(BGANY)	
	FY 2030 -	\$27,955,000	(BGANY)	
	FY 2031 -	\$24,347,000	(BGANY)	
	FY 2032 -	\$14,384,000	(BGANY)	
	FY 2033 -	\$7,267,000	(BGANY)	
		\$106,601,000		

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DIVISION 10

	TURECUOLEC				
PROJ.CATEGORY	COST INCREASE EXCEEDING \$2 MILLION AND 25%			\$4,300,000	
WATAUGA	OVER SOUTH FORK OF NEW RIVER IN BOONE.		FY 2024	\$860,000	(L)
* B-5979	HUNTING HILLS LANE, REPLACE BRIDGE NO. 940346	CONSTRUCTION	FY 2024 -	\$3,440,000	(BGOFF)

DIVISION <u>THRESHOLDS.</u>

STIP MODIFICATIONS

DIVISION 11 * R-5759 WILKES PROJ.CATEGORY DIVISION	NC 115, US 421 TO 2ND STREET. WIDEN TO TWO LANES WITH MEDIAN. CONSTRUCT BIKE LANES AND SIDEWALKS. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	ENGINEERING BUILD NC ROW CONSTRUCTION	FY 2025 - \$91,000 FY 2026 - \$91,000 FY 2027 - \$91,000 FY 2028 - \$91,000 FY 2029 - \$91,000 FY 2031 - \$91,000 FY 2032 - \$91,000 FY 2033 - \$91,000 FY 2025 - \$1,000 FY 2026 - \$1,000 FY 2028 - \$1,000 FY 2028 - \$1,000 FY 2029 - \$1,000 FY 2029 - \$1,000 FY 2030 - \$1,000 FY 2031 - \$1,000 FY 2030 - \$1,000 FY 2031 - \$1,000 FY 2032 - \$1,000 FY 2033 - \$1,000 FY 2036 - \$1,000 FY 2027 - \$13,972,000 FY 2028 - \$9,623,000 FY 2028 - \$9,623,000 \$51,522,000	
* U-5810 WATAUGA PROJ.CATEGORY DIVISION	SR 1514 (BAMBOO ROAD); SR 1523 (WILSON RIDGE), US 421/US 221 TO SR 1522 (DEERFIELD ROAD). MODERNIZE ROADWAY. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	BUILD NC ROW RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$300,000 FY 2026 - \$300,000 FY 2027 - \$300,000 FY 2028 - \$300,000 FY 2030 - \$300,000 FY 2031 - \$300,000 FY 2032 - \$300,000 FY 2033 - \$300,000 FY 2033 - \$300,000 FY 2025 - \$3,000,000 FY 2025 - \$424,000 FY 2026 - \$14,840,000 FY 2027 - \$13,144,000 FY 2028 - \$9,328,000 FY 2029 - \$4,000	(T) (T) (T) (T) (T) (T) (T) (T)

\$49,000,000

^{*} INDICATES FEDERAL AMENDMENT

* R-3603A CATAWBA ALEXANDER PROJ.CATEGORY DIVISION	NC 127, SR 1400 (CLONINGER MILL ROAD) TO SR 1156 (RICHEY ROAD). UPGRADE TWO LANES AND PROVIDE SOME MULTI-LANE CURB AND GUTTER. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$5,891,000 FY 2026 - \$7,069,000 FY 2027 - \$1,620,000 FY 2028 - \$1,620,000 FY 2026 - \$2,250,000 FY 2026 - \$2,250,000 FY 2028 - \$14,808,000 FY 2029 - \$23,285,000 FY 2030 - \$19,668,000 FY 2031 - \$14,123,000 FY 2032 - \$6,116,000 \$98,700,000	(BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY)
* R-5100B IREDELL PROJ.CATEGORY DIVISION	SR 1109 (WILLIAMSON ROAD), SR 1100 (BRAWLEY SCHOOL ROAD) TO NC 150. WIDEN TO FOUR LANES. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	BUILD NC ROW CONSTRUCTION	FY 2025 - \$201,000 FY 2026 - \$201,000 FY 2027 - \$201,000 FY 2028 - \$201,000 FY 2030 - \$201,000 FY 2031 - \$201,000 FY 2032 - \$201,000 FY 2033 - \$201,000 FY 2033 - \$201,000 FY 2026 - \$1,920,000 FY 2027 - \$6,144,000 FY 2028 - \$1,536,000 \$11,952,000	(T) (T) (T) (T) (T) (T) (T) (T) (T) (BGANY) (BGANY)
* U-2307B CATAWBA PROJ.CATEGORY DIVISION	MCDONALD PARKWAY, SR 1453 (SPRINGS ROAD) TO NC 127. WIDEN TO MULTI-LANES. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$8,608,000 FY 2027 - \$12,374,000 FY 2028 - \$12,374,000 FY 2029 - \$9,684,000 FY 2030 - \$10,760,000 FY 2026 - \$7,850,000 FY 2027 - \$7,850,000 FY 2029 - \$5,754,000 FY 2030 - \$18,944,000 FY 2031 - \$16,548,000 FY 2032 - \$12,619,000 FY 2033 - \$10,836,000 \$134,201,000	(BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY)

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 12 * U-6044 GASTON PROJ.CATEGORY DIVISION	SR 2200 (COX ROAD), I-85 TO US 29/74. SELECTIVE WIDENING AND OPERATIONAL IMPROVEMENTS. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2025 - FY 2026 - FY 2026 - FY 2027 -	\$211,000 \$6,138,000 \$6,138,000 \$4,604,000 \$4,009,000 \$600,000 \$1,829,000 \$2,445,000 \$1,126,000 \$27,700,000	(BG50200) (BG50200) (BG50200) (BG50200) (BG50200) (BG50200) (BG50200) (BG50200) (BG50200) (BG50200)
DIVISION 13 BL-0006 BUNCOMBE PROJ.CATEGORY DIVISION	CONSTRUCT PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS WITHIN THE CITY OF ASHEVILLE (PRIMARILY WITHIN SCHOOL ZONES). TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.	ENGINEERING CONSTRUCTION	FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$60,000 \$15,000 \$600,000 \$150,000 \$825,000	(BGDA) (L) (BGDA) (L)
EB-5753 McDOWELL PROJ.CATEGORY DIVISION	SR 1703 (BALDWIN AVENUE), PERRY STREET TO US 70 (EAST COURT STREET). CONSTRUCT CURB AND GUTTER, AND SIDEWALK ALONG EAST SIDE AND INSTALL CROSSWALKS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$152,000 \$38,000 \$80,000 \$20,000 \$118,000 \$29,000 \$437,000	(TAANY) (L) (TA5T50) (L) (TA5T50) (L)
EB-5822 BUNCOMBE PROJ.CATEGORY DIVISION	WILMA DYKEMAN GREENWAY, NORTHERN TERMINUS NEAR RIVERSIDE DRIVE AND HILL STREET TO PEARSON BRIDGE ROAD. CONSTRUCT MULTI-USE PATH ALONG THE FRENCH BROAD RIVER. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2026 - FY 2026 - FY 2027 - FY 2028 - FY 2029 -	\$240,000 \$60,000 \$103,000 \$26,000 \$800,000 \$32,000 \$2,178,000 \$990,000 \$4,429,000	(TAANY) (L) (TAANY) (L) (L) (TAANY) (TAANY) (TAANY)

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

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HS-2013Q	INSTALL LONG LIFE PAVEMENT MARKINGS ON	CONSTRUCTION	FY 2025 -	\$767,000	(HSIP)
MADISON	VARIOUS PRIMARY AND SECONDARY TWO LANE		FY 2026 -	\$2,027,000	(HSIP)
BURKE	ROADWAYS AND FOUR LANE ROADWAYS.		FY 2027 -	\$543,000	(HSIP)
RUTHERFORD	TO ALLOW ADDITIONAL TIME FOR PLANNING AND			\$3,337,000	

DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.

MITCHELL McDOWELL BUNCOMBE YANCEY

PROJ.CATEGORY

REGIONAL

* R-2588BA

DIVISION

HENDERSON

* R-0204E McDOWELL PROJ.CATEGORY DIVISION	US 221, NORTH OF I-40 TO SR 1153 (GOOSE CREEK ROAD) COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY	FY 2026 - \$318,000 FY 2027 - \$9,848,000 FY 2028 - \$9,848,000 FY 2029 - \$5,427,000 FY 2030 - \$6,360,000	(BGANY) (BGANY) (BGANY) (BGANY) (BGANY)
		UTILITIES	FY 2025 - \$1,700,000 FY 2026 - \$1,700,000	(BGANY) (BGANY)
		CONSTRUCTION	FY 2028 - \$10,934,000 FY 2029 - \$22,130,000 FY 2030 - \$19,533,000 FY 2031 - \$14,583,000 FY 2032 - \$6,520,000 \$108,901,000	(BGANY) (BGANY) (BGANY) (BGANY) (BGANY)
DIVISION 14 * EB-5860 HENDERSON PROJ.CATEGORY	BLYTHE STREET, BLYTHE STREET, US 64 (BREVARD ROAD) TO NC 191 (HAYWOOD ROAD). CONSTRUCT SIDEWALKS.	ENGINEERING RIGHT-OF-WAY	FY 2024 - \$214,000 FY 2024 - \$53,000 FY 2025 - \$36,000	(TAANY) (L) (TAANY)
DIVISION	TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 26 TO FY 30.	UTILITIES	FY 2025 - \$9,000 FY 2025 - \$28,000 FY 2025 - \$7,000	(L) (TAANY)
		CONSTRUCTION	FY 2025 - \$7,000 FY 2030 - \$922,000 FY 2030 - \$231,000	(L) (TAANY) (L)

CONSTRUCTION

NC 191, SR 1381 (MOUNTAIN ROAD) TO NC 280.

CLEARING FOR UTILITIES.

PROJ.CATEGORY <u>SEGMENT R-2588B INTO SEGMENT BA AT THE</u> REQUEST OF THE DIVISION.

\$1,500,000

\$556,000

\$556,000

(T)

FY 2025 -

^{*} INDICATES FEDERAL AMENDMENT

STIP DELETIONS

	STIL DELETIONS						
DIVISION 4 * HS-2004Z NASH PROJ.CATEGORY REGIONAL	US 301, US 301 AT SR 1545 (BISHOP ROAD). INSTALL CROSSWALKS AND PEDESTRIAN SIGNAL HEADS. REMOVE PROJECT AT THE REQUEST OF THE DIVISION. PROJECT COMBINED WITH U-5785.	CONSTRUCTION	FY 2025 - \$17,000 \$17,000	(HSIP)			
DIVISION 5 * W-5805A WAKE PROJ.CATEGORY REGIONAL	NC 42, SR 1101 (PINEY GROVE - WILBON ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT. REMOVE PROJECT AT REQUEST OF THE DIVISION.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$235,000 FY 2026 - \$725,000 \$960,000	(HSIP) (HSIP)			
DIVISION 9 * BL-0034 ROWAN PROJ.CATEGORY EXEMPT	US 70 / US 601 (JAKE ALEXANDER BOULEVARD), WEST OF KELSEY SCOTT PARK GREENWAY TO END OF SALISBURY MALL GREENWAY/CAROLINA THREAD TRAIL. CONSTRUCT SIDEWALK. REMOVE PROJECT AT THE REQUEST OF THE MPO.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$121,000 FY 2022 - \$30,000 FY 2025 - \$72,000 FY 2025 - \$18,000 FY 2025 - \$483,000 FY 2025 - \$121,000 \$845,000	(CMAQ) (L) (CMAQ) (L) (CMAQ) (L)			
STATEWIDE HB-9999A STATEWIDE PROJ.CATEGORY STATEWIDE REGION	VARIOUS, BRIDGE INSPECTION PROGRAM INSPECTIONS. <u>REMOVE PROJECT. PROJECT REPLACED BY STIP ID</u> <u>JHB-0099A.</u>	ENGINEERING	FY 2025 - \$26,000,000 FY 2026 - \$26,000,000 FY 2027 - \$26,000,000 FY 2028 - \$26,000,000 FY 2030 - \$26,000,000 FY 2031 - \$26,000,000 FY 2032 - \$26,000,000 FY 2033 - \$26,000,000 FY 2033 - \$26,000,000 \$234,000,000	(T) (T) (T) (T) (T) (T) (T) (T)			
HB-9999B STATEWIDE PROJ.CATEGORY DIVISION	VARIOUS, BRIDGE INSPECTION PROGRAM STRUCTURE INVENTORY AND APPRAISAL. REMOVE PROJECT. PROJECT REPLACED BY STIP ID HB-0099B.	ENGINEERING	FY 2025 - \$600,000 FY 2026 - \$600,000 FY 2027 - \$600,000 FY 2028 - \$600,000 FY 2030 - \$600,000 FY 2031 - \$600,000 FY 2032 - \$600,000 FY 2033 - \$600,000 FY 2033 - \$5,400,000	(T) (T) (T) (T) (T) (T) (T) (T)			

^{*} INDICATES FEDERAL AMENDMENT

STIP DELETIONS

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VARIOUS, BRIDGE INSPECTION PROGRAM ANALYSIS.	ENGINEERING	FY 2025 -	\$2,600,000	(T)
REMOVE PROJECT. PROJECT REPLACED BY STIP ID		FY 2026 -	\$2,600,000	(T)
HB-0099C.		FY 2027 -	\$2,600,000	(T)
l,		FY 2028 -	\$2,600,000	(T)
		FY 2029 -	\$2,600,000	(T)
		FY 2030 -	\$2,600,000	(T)
		FY 2031 -	\$2,600,000	(T)
		FY 2032 -	\$2,600,000	(T)
		FY 2033	\$2,600,000	(T)
			\$23,400,000	
	REMOVE PROJECT. PROJECT REPLACED BY STIP ID	REMOVE PROJECT. PROJECT REPLACED BY STIP ID HB-0099C.	REMOVE PROJECT. PROJECT REPLACED BY STIP ID FY 2026 - HB-0099C. FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2032 - FY 2033 -	REMOVE PROJECT. PROJECT REPLACED BY STIP ID FY 2026 - \$2,600,000 HB-0099C. FY 2027 - \$2,600,000 FY 2028 - \$2,600,000 FY 2029 - \$2,600,000 FY 2030 - \$2,600,000 FY 2031 - \$2,600,000 FY 2032 - \$2,600,000 FY 2032 - \$2,600,000

ITEM N SUMMARY

ADDITION	13	PROJECTS	\$328,934,000
MODIFICATION	77	PROJECTS	
DELETION	6	PROJECTS	\$264,622,000
	96	PROJECTS	\$64,312,000

SUMMARY: There are a total of <u>19</u> agreements for approval by the Board of Transportation

Statewide

National Railroad Passenger Corp. (Amtrak) P-5719 46931.1.1 RAIL This memorandum of understanding outlines Amtrak's responsibility to supply modern Siemens Airo trains for the operation of the Piedmont passenger train service for the Raleigh to Charlotte Corridor. NCDOT will lead the design and construction phases of the Charlotte Passenger Rail Facility utilizing P-5719 Amtrak and grant funds to accommodate Siemens Airo trains. There is no cost to the Department for this MOU.

Virginia Department of Rail and Public Transportation (VDRPT) Virginia-North Carolina Rail Compact (VA-NC Rail Compact) RAIL This Reimbursement Agreement between the Department, VDRPT, and VA-NC Rail Compact defines their responsibilities for the VA-NC Compact Administration & Southeast Rail Network Analysis Project (Project), as funded through the FFY 2022-2023 Federal Railroad Administration Interstate Rail Compacts Grant Program (FRA IRC Grant) and awarded to the VA-NC Rail Compact. The agreement covers the development, execution, and administration of an FRA IRC Grant agreement, defining FRA IRC Grant Project budget administration and invoicing responsibilities and coordination of FRA IRC Grant Project responsibilities as necessary between the VA-NC Rail Compact, VDRPT, and the Department. The total estimated cost of the project is \$400,000, and the total estimated cost to the Department is \$100,000.

National Railroad Passenger Corporation (Amtrak) 42801.3.F2 RAIL This Agreement includes the operations for Federal Fiscal Year 2025 for Amtrak to operate rail passenger service under the name Carolinian (Trains 79 & 80) between Charlotte and Washington, D. C. This Agreement will cover all costs associated with the operation of the Carolinian including locomotive fuel, host railroad payments, and the estimated capital cost for Amtrak-owned passenger train equipment. The estimated cost to the Department included in the agreement for the period October 1, 2024 through September 30, 2025 is \$4,780,228.

Statewide (cont.)

National Railroad Passenger Corporation (Amtrak) 42801.3.F2 RAIL This Agreement includes the operations for Fiscal Year 2025 for Amtrak to operate rail passenger service under the name Piedmont (Trains 71, 72, 73, 74, 75, 76, 77 & 78) between Charlotte and Raleigh. This Agreement will cover all costs for Amtrak's operation of the Piedmont. The estimated cost to the Department included in the agreement for the period October 1, 2024 through September 30, 2025 is \$6,938,122.

Division 2

Greenville Utilities Commission Pitt County W-5702M 44848.3.1 1000022569 This Project consists of the construction of a roundabout on SR 1711 (Worthington Road) at SR 1709 (Corey Road). At the request of the Commission, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Commission shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Commission is \$196,273.

Division 5

Town of Garner Wake County R-2829A 35517.3.TA1 1000022786 This Design-Build Project consists of the construction of part of the Complete 540 Phase 2. As part of the Complete Streets evaluation, the project will include a sidewalk and multi-use path along the south side and a multi-use path along the north side of White Oak Road within the limits of the NC 540 interchange ramps. The Department is responsible for all phases of the Project. At the request of the Municipality, the Department shall include in its contract the addition of a 220 ft multi-use path to fill a gap between the multi-use path along the north side of White Oak Road and a sidewalk being constructed along Raynor Road. Also, the Municipality has requested to increase a 184 ft section of 5-foot sidewalk along Raynor Road to a 10-foot multi-use path. The Municipality shall reimburse the Department 100% of the estimated cost of the multi-use paths. The actual reimbursement from the Municipality is \$61,807.43. This agenda item supersedes the item that was approved by the BOT on January 4, 2024.

Division 5 (cont.)

City of Durham Durham County RAIL This Supplement amends the Lease Agreement executed on June 28, 2002, between the Department and the Municipality as the Municipality wishes to extend the lease term of the property until the Lease Agreement is terminated. This Supplement covers the lease by the Municipality from the Department of the inactive Durham County rail corridor right-of-way within the corporate limits of the Municipality. Upon full execution, the lease will be extended for a term of ten (10) years with automatic renewals for successive 10-year periods, subject to the Department's right to terminate upon resumption of active rail service or the Municipality's right to terminate. The cost of the lease will be \$1.00 per annum to be paid by the Municipality to the Department. There is no cost to the Department.

Royal Parking, Inc. Wake County 80000.2.2.3 RAIL This Lease Agreement provides the terms and conditions by which the Department will lease to Royal Parking the real property located at 600 West Hargett Street in the City of Raleigh, Wake County, North Carolina, consisting of approximately ~28,567 square feet of paved parking area and containing sixty-eight (68) marked parking spaces (Premises). The property will be used solely as a parking lot during nights and weekends. The lease term will be for 8 months, with an automatic renewal for a successive 10-year period, subject to the Department's right to terminate. The lease fee is \$1,500 per month. There is no cost to the Department for this agreement.

Division 6

Town of Pembroke Robeson County HL-0009 49464.1.1 49464.2.1 49464.3.1 13004 This Project consists of pedestrian and bicycle improvements along a network of downtown streets connecting UNC-Pembroke and the headquarters of the Lumbee Indian Tribe as well as infrastructure improvements in the downtown center. This supplemental agreement provides additional State Contingency funds of \$3,000,000 to be reimbursed at 100% and extends the completion date. The Municipality is responsible for all costs that exceed the total available funding provided through the Department of \$12,512,618. The new completion date is December 31, 2027, in lieu of April 1, 2024. The amendment to the three-party agreement with USDOT was approved at the September 5, 2024 BOT meeting.

Division 7

Buc-ee's Ltd. Alamance County I-6059 48689.3.1 1000023226 This Project consists of improvements to the interchange of I-40/85 at SR 1981 (Trollingwood Hawfields Road) in Mebane. At the request of the Developer, additional work will include roadway improvements that are required for the development, as identified in the approved Traffic Impact Analysis, being constructed at the northwest quadrant of the intersection of SR 1981 (Trollingwood Hawfields Road) and SR 2657 (Senator Ralph Scott Parkway). The Developer shall reimburse the Department 100% of the cost for the additional work. The estimated reimbursement from the Developer is \$10,000,000.

Division 8

BRC Steeplegate Randolph County U-5308 47028.3.2 1000022748 This Project consists of widening SR 1547 (Finch Farm Road) to multi-lanes with bicycle/pedestrian accommodations from south of SR 3106 (Kennedy Road) to I-85. At the request of the Developer, additional work will include tying in a street connection for a second entrance to Steeplegate Village off the Wellborn Road roundabout. The Developer shall reimburse the Department 100% of the cost for the additional work. The estimated reimbursement from the Developer is \$100,313.

Division 9

Town of Lewisville City of Winston-Salem Forsyth County U-5536 44108.3.1 1000023204 This Project consists of rerouting Great Wagon Road from Shallowford Road (SR 1308) to Lewisville-Vienna Road (SR 1308) in Lewisville with three lane facility with bicycle and pedestrian accommodations. At the request of the Municipalities, the Department shall include provisions in the construction contract for the contractor to install new water and sewer lines along the new alignment of Great Wagon Road and tie them into the existing City of Winston-Salem facilities. The City will take over maintenance of the lines upon completion of the Project. The Town of Lewisville shall reimburse the Department 100% of the actual cost of utility work. The estimated reimbursement from the Town is \$6.217.453.72.

Division 10

City of Concord Cabarrus County C-5603I 43713.1.9 43713.2.9 43713.3.9 13005 This Project consists of construction of an additional westbound receiving lane and sidewalk on US 601 from Flowes Store Road/Miami Church to Zion Church Road, as well as intersection improvements at US 601 and Flowes Store Rd./Miami Church Rd. This Supplemental Agreement is to increase funding for the Project. The Department's original participation was \$1,516,368. The Department agrees to reimburse an additional \$2,988,746 (80%) for a total of \$4,505,114 in CMAQ funds. The Municipality's original participation was \$379,092. The Municipality will provide an additional \$747,187 (20%) for a total of \$1,126,279 as their local match, and all costs that exceed the new total available funding of \$5,631,393.

Town of Waxhaw Union County EB-5819 44839.1.1 44839.3.1 This Project consists of the design and construction of various pedestrian and bicycle facility enhancements in downtown Waxhaw. This Supplemental Agreement is to increase funding for the Project. The Department's original participation was \$1,006,942. The Department agrees to reimburse an additional \$106,166 (50%) for a total of \$1,113,108 in STBGDA funds. The Municipality's original participation was \$1,006,942. The Municipality will provide an additional \$106,166 (50%) for a total of \$1,113,108 as their local match, and all costs that exceed the new total available funding of \$2,226,216. This Supplemental Agreement also extends the completion date for the Project to March 31, 2025, in lieu of January 31, 2024.

Town of Davidson Mecklenburg County HL-0111 50820.1.1 50820.2.1 50820.3.1 13009 This Project consists of adding left turn lanes, realigning the roadway at the intersection and signalization of the intersection of Beaty Street and Main Street in the Town of Davidson. The Municipality is responsible for all phases of the Project. The Department shall reimburse 60% of approved eligible costs from the federal funds allocated, not to exceed \$2,063,400. The Municipality will be responsible for providing the 40% non-federal match (\$1,375,600) and all costs that exceed the total available funding of \$3,439,000.

Division 12

Gaston County BL-0105 51161.1.1 51161.3.1 13008 This Project consists of design and construction of a 0.5-mile multi-use trail that will extend from the park entrance on NC-275 (along Leisure Lane) to an existing trailhead (near Sportsman Drive). The Municipality is responsible for all phases of the Project. The Department shall reimburse 80% of approved eligible costs from the CMAQ federal funds allocated, not to exceed \$463,000. The Municipality will be responsible for providing the 20% non-federal match (\$115,750) and all costs that exceed the total available funding off \$578,750.

City of Statesville Iredell County EB-5818 44841.1.1 44841.3.1 13012 This Project consists of the construction of a greenway from US 21 (Turnersburg Highway) to existing greenway at Pump Station Road. This Supplemental Agreement is to increase funding for the Project. The Department's original participation was \$1,200,000. The Department agrees to reimburse an additional \$1,000,800 (72%) for a total of \$2,200,800 in STBG-DA funds. The Municipality's original participation was \$466,666. The Municipality will provide an additional \$389,201 (28%) for a total of \$855,867 as their local match, and all costs that exceed the new total available funding of \$3,056,667.

Division 13

Burke County BL-0141 51530.1.1 51530.2.1 51530.3.1 1000023246 1000023247 1000023248 This Project consists of the design and construction of a sidewalk on NC 126 from Benfield's Landing Burke Road to Eastside Burke Avenue in Nebo. The Department will perform the work. The Department will utilize Federal DA funding for 80% of project costs, or \$1,270,000 of the estimated cost of the Project. The County shall provide a 20% non-federal match, or \$280,000, and all costs that exceed the total available funding of \$1,550,000.

Division 14

Town of Laurel Park Henderson County U-5783 44354.3.1 1000022937 This Project consists of modernizing US 64 roadway with bike lanes and paved shoulders from SR 1180 (Blythe Street) to SR 1733 (White Pine Drive)/ SR 1186 (Daniel Drive). At the request of the Municipality, the Department will install landscape elements along the US 64 roadway modernization. The Department shall provide funding up to 1.5% of the construction contract. The estimated cost of the landscaping is \$897,747.30. The Department's estimated funding for landscaping is \$423,346.88. The Municipality's estimated share of the landscape cost is \$474,400.02.

SUMMARY: There are a total of <u>29</u> agreements for informational purposes only.

Division 2

Town of Cape Carteret Carteret County 2RE.101615 13007 This Agreement is to provide "routine" and/or "clean up" mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department shall pay the Municipality up to \$5,981.76 for the yearly mowing cycle.

Division 3

Town of Autryville Sampson County 3SP.20821.1 12995

Halvorsen Real Estate Brunswick County 36249.4893 1000022772 This Project consists of the installation of a drainage pipes, drainage structures, and pavement repair along SR 1414 (Grey Street). The Municipality is responsible for all phases of the Project. The Department shall reimburse all eligible expenses up to a maximum amount of \$400,000. The estimated cost of the Project is \$1,556,000.

This Project consists of the signal review and inspection of signal modifications at US 17 (Ocean Highway) and SR 1300 (Calabash Road)/SR 1168 (Country Club Road) [03-0553] related to the Calabash Commons development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000. This agenda item supersedes the item that was approved by the BOT on September 5, 2024.

Division 4

BRD Land & Investment, LLC Wayne County 36249.4873 1000022325 This Project consists of the planning, review, and inspection of a traffic signal upgrade due to the addition of an exclusive right turn lane at signal 04-1170 (New Hope Road at Cuyler Best/Spence Ave). The upgrade includes replacing existing signal heads on the southbound approach of New Hope Road, adjusting signal head spacing and alignment and includes the addition of a right turn signal head for the proposed right turn lane on New Hope Road. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Division 5

Town of Holly Springs Wake County 36249.4900 1000022887

DR Horton, Inc. Wake County 36249.4902 1000022889

North Carolina Legislative Services Commission Wake County 36249.4903 1000022920 This Project consists of review and inspection of a new traffic signal installation using metal pole/mast arms at the Cass Holt Road and Eagles Landing Park Driveway/Holly Springs HS Driveway intersection in Holly Springs, NC. The Municipality shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.

This Project consists of review and inspection of a traffic signal modification consisting of the construction of an exclusive left turn lane in both directions on E. Garner Road at Auburn Knightdale Road. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

This Project consists of review and inspection of planned improvements including upgrades to metal pole mast arms and installation of base mounted signal cabinets at the intersections of North McDowell Street at Lane Street, and North McDowell Street at West Jones Street. The Commission shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$15,000.

Division 5 (cont.)

Urban Moment Development Wake County 36249.4904 1000022923 This Project consists of review and inspection of offsite plan improvements including the conversion of existing signal SIN# 05-0690 on US 1 (Capital Blvd) at Jenkins Road and Stadium Drive to a reduced conflict intersection along with the installation of a U-turn signal on US 1 (Capital Blvd) both north and south of the proposed reduced conflict intersection. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$15,000.

Research Triangle Foundation Durham County 36249.4888 1000022809 This Project consists of review and inspection of the reconstruction of a portion of a trail on Davis Drive between I-40 and East Cornwallis Road. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$15,000.

NC Department of Agriculture, North Carolina State Fair Wake County U-4437 35868.3.4 12997 This Project consists of operating shuttle buses during the 2024 NC State Fair to provide transportation services from a parking area located south of the railroad corridor and east of Blue Ridge Road, around construction impacts caused by U-4437, to Gate 1 of the fairgrounds. The estimated cost includes three (3) buses all day, every day of the State Fair. The Agency shall be responsible for all phases of the Project. The Department shall participate in actual costs in an amount not to exceed \$117,810. Costs that exceed this amount shall be borne by the Agency.

DRB Group North Carolina, LLC Granville County 36249.4913 1000023132 This Project consists of review and inspection of a traffic signal modification required due to offsite roadway improvements being made along US-158 (Oxford Loop Road) and US-158 Business (Williamsboro Street). Along with asymmetric widening, a second southbound left turn lane on Oxford Loop Road with approximately 300' of storage is being added at the intersection as part of the offsite roadway improvements. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

Division 5 (cont.)

GGW Flex Holdings LLC Wake County 36249.4914 1000023133 This Project consists of review and inspection of traffic signal upgrades/installations as follows: a new signal at US 64 & Goodwin Road; a new signal at US 64 & proposed westbound U-turn; a MaxTime upgrade for signals 05-1412, 05-1425, 05-1426, & 05-1407; signal communication and utility make ready design for the closed loop system. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$14,000.

Pulte Home Company, LLC Wake County 36249.4915 1000023134 This Project consists of review and inspection of the proposed roadway modifications that will necessitate upgrading the existing traffic signal at the northbound Uturn on US 401 immediately north of the US 401 at Rolesville Road/Young Street (SR 1003) intersection to accommodate an additional U-turn lane. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

Town of Garner Wake County 49367.1.2 HL-0008C 11373 The Project consists of Intersection improvements at NC 50 (Benson Road) at SR 2812 (Timber Drive) to include extending the northbound right-turn lane on NC 50 from SECU to existing right-turn lane at New Rand Extension and constructing a sidewalk. Upon completion of the Project the Municipality shall be responsible for all necessary sidewalk maintenance.

Division 7

JMP Business and Building Services, LLC Guilford County 36249.4912 1000023121 This Project consists of review and inspection of a traffic signal upgrades to existing signal #07-0977 at the intersection of SR 3300 (South Elm-Eugene Street) and SR 3325 (Ritters Lake Road) in Greensboro. The work will include the addition of eastbound and westbound left turn lanes, the installation of flashing yellow arrows for the two new turn lanes, as well as any needed pole relocation due to the widening. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Division 7 (cont.)

Zaremba Group Guilford County 36249.4906 1000022934 This Project consists of review and inspection of signal upgrades to existing signal #07-0894 at the intersection of SR 1009 (North Main Street) and Belle Avenue/Old Winston Road. Roadway improvements include an exclusive left turn lane and a combined thru-right lane. A proposed concrete island is being constructed along North Main Street to separate the westbound left turn lane and oncoming eastbound traffic. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Shaw Farms, LLC Guilford County 36249.4918 1000023222 This Project consists of review and inspection of a traffic signal upgrades to existing signal #07-2126 at the intersection of SR 2329 (Spencer-Dixon Road) and NC 150 in Greensboro. Upgrades include extending the westbound, northbound, and eastbound left turn lanes, upgrading the northbound signal heads, and upgrading the intersection to MAXTIME. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Division 8

Town of Pittsboro Chatham County 8.101915 1000022872 This Project consists of design, fabrication, and installation of 3,877 square feet of Type A,B,D,E, & F signs for the US 15/501 route reassignment from NC 87 to US 64 Bypass around downtown Pittsboro. The estimated cost of the project is \$250,000. The Municipality shall reimburse the Department 50% of actual cost up to a maximum amount of \$125,000. The Department will participate in the remaining 50% of estimated costs (\$125,000), and all costs that exceed \$250,000.

Division 9

Atrium Health Wake Forest Baptist Medical Center Forsyth County 36249.4897 1000022822 This Project consists of design, fabrication, and installation of Baptist Hospital/Trauma Center directional signs (6 locations) to Atrium Health Wake Forest Baptist Medical Center/Trauma Center. Signs to be replaced are: one (1) sign at US 52 Northbound; two (2) signs at US 421 Cloverdale Exit Northbound and Southbound Ramps; one (1) sign at US 421 1st Street Exit Northbound Ramp; two (2) signs at I-40 Westbound and Eastbound. The Medical Center shall reimburse the Department 100% of the actual cost of the Department's work. The estimated reimbursement is \$355,000.

Division 10

Town of Indian Trial Union County EB-5723 50419.1.1 50419.2.1 50419.3.1 13011

Concord Commerce Park, LLC Cabarrus County 36249.4907 1000023109

Town of Waxhaw Union County 36249.4919 1000023227

This Project consists of the construction of a multi-use path on US 74 from SR 1520 (Indian Trial Fairview Road) to SR 1367 (Unionville Indian Trail Road) and from SR 1367 (Unionville Indian Trail Road) to Oakwood Lane. This Supplemental Agreement is to extend the completion date for the Project to June 30, 2028, in lieu of June 13, 2024.

This Project consists of a traffic plan review and inspection of a signal modification at the intersection of US 29 and SR 1305 (Pitts School Road) and a new signal installation at the intersection of US 29 and SR 1310 (Roberta Church Road) in Concord. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$12,000.

This Project consists of review and inspection of a traffic signal installation at the intersection at SR 1305 (Kensington Drive) at Millbridge Parkway and a signal modification at the intersection of SR 1305 (Kensington Drive) at SR 1301 (Waxhaw-Marvin Road) in Waxhaw. The Municipality shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$12,000.

Division 10 (cont.)

Prestige Widewaters Prescot Ownership, LLC Union County 36249.4917 1000023230 The Project consists of a signal plan review and inspection of a signal installation at the intersection of SR 1301 (Waxhaw-Marvin Road) and SR 1304 (Pine Oak Road). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$6,000.

Division 12

City of Hickory Catawba County EB-5937 48178.1.1 48178.2.1 48178.3.1 13014 This Project consists of the construction of a concrete multi-use path (Book Walk), from City Walk to the Ridgeview Library. This Supplemental Agreement is to extend the completion date for the Project to December 31, 2025, in lieu of April 17, 2024.

City of Hickory Catawba County EB-5938 48179.1.1 48179.2.1 48179.3.1 This Project consists of the construction of a concrete multi-use path (Book Walk South), from the Ridgeview Library to US 70 and to the Walmart Neighborhood Grocery Store. This Supplemental Agreement is to extend the completion date for the Project to December 13, 2025, in lieu of April 16, 2025.

City of Hickory Catawba County EB-5977 48473.1.1 48473.2.1 48473.3.1 This Project consists of the construction of a multi-use path from Main Avenue Drive NW to Old Lenoir Road/3rd Avenue NW to Connect EB-5750 and EB-5911. This Supplemental Agreement is to extend the completion date for the Project to December 11, 2026, in lieu of April 30, 2024.

City of Hickory Catawba County EB-5911 47577.1.1 47577.2.1 47577.3.1 This Project consists of the construction of a multi-use path from 9th Street NW to 12th Avenue NW (Geitner Road) using an existing travel lane along Old Lenoir Road. Construction of the multi-use path continues on new location from 12th Avenue NW (Geitner Road) to the City of Hickory's property at the City's water plant and at the end of Old Lenoir Road. This Supplemental Agreement is to extend the completion date for the Project to December 11, 2026, in lieu of August 21, 2024.

Division 13

City of Asheville Buncombe County U-5190 45251.1.1 45251.2.1 45251.3.1 13013 This Project consists of construction of 4.6 miles of sidewalk on New Leicester Highway from city limits to Patton Avenue. This Supplemental Agreement is to extend the completion date for the Project to March 31, 2025, in lieu of November 29, 2023.

Division 14

Kevin Mawby Haywood County 36249.4916 1000023174 This Project consists of the purchasing and installation of an inside diameter 12"x12" drop inlet and grate with 6" double wall plastic pipe for drainage issue. The Department will perform the work. The Private Entity will reimburse the Department 100% for the actual cost of work. The estimated reimbursement is \$530.

NCDOT October 2024 Board of Transportation Agenda

Municipal Street System Changes for the Powell Bill Program

Deletion from the State Highway System

Division	County	Municipality	Road	Termini	Length
7 Alamance Haw River		Haw River	SR 1935; Stone Street	From NC 49 (East Main Street) to SR 1936 (Stone	0.48
				Street)	

File name: ALAMANCE_2024_10_M001

Total miles = 0.48

<u>No.</u>		<u>Page No.</u>
1	Preliminary Right of Way Plans	R-1 – R-2
2	Final Right of Way Plans	R-3 – R-5
3	Approval of Conveyance of ROW Residue by Real Estate Agent and/or Auctioneer	R-6 – R-8
4	Approval of Conveyance of Surplus Highway Right of Way	R-9
5	Approval of Revision in Control of Access	R-10
6	Approval of Advanced Acquisition of Highway Right of Way – Approval of settlement	R-11

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 1)

Bertie County; I.D. No. BR-0153; Project No. 67153.2.1:

Replace Bridge 070024 on NC 11 over Cashie River.

(Division 2)

Pitt County; I.D. No. BP2-R034; Project No. BP2.R034.2:

Bridge Replacement Project #131 over Little Contentnea Creek off SR 1138 (Ballard's Crossroads Rd.)

(Division 3)

Brunswick County; I.D. No. 010NC906; Project No. 17BP.3.R.62-23:

Replace Bridge 23 over River Swamp on NC906.

Onslow County; I.D. No. BP3-R010; Project No. BP3.R010.2:

Replace Bridge 71 over Harris Creek on SR1509 (Holly Shelter Road).

Pender County; I.D. No. BR-0174; Project No. 67174.2.1:

Replace Bridge 37 over Angola Creek on NC53.

Pender County; I.D. No. BP3-R011; Project No. BP3.R011.2:

Replace Bridge 68 over Sill's Creek on SR1306 (Old Mill Road).

(Division 7)

Guilford County; I.D. No. BP7-C002; Project No. BP7.C002.2:

Replace Non Inv Pipe 402179 on SR 3098 old 17BP.7.C.13.

Preliminary Right of Way Plans-Cont.

(Division 11)

Ashe County; I.D. No. BP11-R009; Project No. BP11.R009.2:

Replace Bridge 040137 on SR 1308 over Cabbage Creek in Ashe County.

Ashe County; I.D. No. BP11-R012; Project No. BP11.R012.2:

Replace Bridge 040474 on SR 1193 over Buffalo Creek in Ashe County.

Ashe County; I.D. No. BP11-R046; Project No. BP11.R046.2:

Replace Bridge 040156 on SR 1169 over W. Fork Pine Swamp Creek in Ashe County.

Caldwell County; I.D. No. BP11-R040; Project No. BP11.R040.2:

Replace Bridge 130048 on SR 1719 over Upper Little River in Caldwell County.

(Division 12)

Cleveland County; I.D. No. B-5855; Project No. 45808.2.1:

Replace Bridge # 9 over CSX Railroad on US 74 Bus.

(Division 13)

Buncombe/Rutherford County; I.D. No. BR-0101; Project No. 67101:

Bridge # 800104 on US 64 over Cove Creek.

Madison County; I.D. No. BP13-C005; Project No. BP13.C005.2:

Bridge # 560123 on NC 112 over Mill Creek.

McDowell County; I.D. No. BP13-R026; Project No. BP13.R026.2:

Bridge # 580194 on SR 1559 over Limekiln Creek.

Mitchell County; I.D. No. BP13-R027; Project No. BP13.R027.2:

Bridge # 600063 on SR 1140 over Beaver Creek.

Rutherford County; I.D. No. BR-0099; Project No. 67099.2.1:

Bridge #800012 on NC 120 over US 74 Bypass.

Buncombe County; I.D. No. U-6163; Project No. 48915:

SR 3116 Mills Gap Rd. at SR 3136 Cane Creek Rd. intersection.

(Division 14)

Transylvania County; I.D. No. 088SR1534; Project No. 36249.4529:

Elevate SR 1534 Hart Road from MM.1-MM.3 out of floodway.

Final Right of Way Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 2)

Project No. 17BP.2.R.72-72; Lenoir/Wayne County; I.D. No. DB-00393 Bridge # 72 over Bear Creek on SR 1502 Frink School Rd. Grading, paving, drainage & structures.

Project No. 17BP.2.R.73-159; Lenoir County; I.D. No. DB-00394 Bridge # 159 over fork of Southwest Creek on SR 1803 British Rd. Grading, paving, widening, drainage & structures.

Project No. 17BP.2.R.74-23; Lenoir County; I.D. No. DB-00356 Bridge # 23 over Strawberry Branch on SR 1905 Strawberry Branch Rd. Grading, paving, widening, drainage & structures.

Project No. 17BP.2.R.78-55; Lenoir County; I.D. No. SF-530055 Bridge # 55 over Whitelace Creek on SR 1324 Kennedy Home Rd. Grading, paving, drainage & structures.

Project No. 17BP.2.R.82-161; Lenoir County; I.D. No. DB-00405 Bridge # 161 over Strawberry Branch on SR 1913 Elijah Loftin Rd. Grading, paving, drainage & structures.

Project No. 17BP.2.R.83-38; Lenoir County; I.D. No. DB-00398 Bridge # 38 over Tuckahoe Swamp on SR 1113 Ashe Davis Rd. Grading, paving, drainage & structures.

Project No. 17BP.2.R.84-49; Lenoir County; I.D. No. SF-530049 Bridge # 49 over Bear Creek on SR 1311 Bear Creek Rd. Grading, paving, drainage & structures.

Project No. 15002.1054802; Lenoir County; I.D. No. DB-00318 NC 55, 0.2 miles east of SR 1154 Burncoat Rd. Grading, paving, drainage & structures.

Final Right of Way Plans-continued

(Division 2)-continued

Project No. 15002.1054803; Lenoir County; I.D. No. DB-00318

NC 55, 0.46 miles west of SR 1162 Jessie T Bryan Rd.

Grading, paving, drainage & structures.

Project No. 49005; Lenoir County; I.D. No. N/A

SR 2021 Ext. from Hill Farm Rd. to US 258.

Grading, paving, drainage & structures.

Project No. 38927.2.1; Lenoir County; I.D. No. U-2928B

Railroad line from the NCRR to the Global Transpark.

Rail alignment and safety improvements.

Project No. 44848.2.6; Lenoir County; I.D. No. W-5702F

NC 11 at SR 1161 Albrittons Rd./ Greene Haynes Rd.

Channelization of intersection with U-turn locations on both sides of intersection.

(Division 3)

Project No. 34491.2.3; Brunswick/New Hanover County; I.D. No. R-2633BB

US 17 Wilmington Bypass from SR 1430 Cedar Hill Rd. to US 421 north of Wilmington. Grading, paving, drainage, signing & structures.

Project No. 38868.2.FS2; Brunswick/New Hanover County; I.D. No. R-3601

US 17-74-76 from the NC 133/SR 1472 interchange to the US 421/NC 133 interchange. Grading, paving, drainage, signals, signing & structures.

(Division 9)

Project No. 34147.2.2; Davie/Forsyth County; I.D. No. I-0911A

I-40 from 0.3 miles west of NC 801 in Davie County to 0.3 miles west of SR 1101 Harper Rd. in Forsyth County.

Grading, paving, drainage & structures.

Project No. 33283.2.1; Davie/Forsyth County; I.D. No. B-3835

Bridge # 35 over Yadkin River on US 158 Clemmons Rd.

Grading, paving, drainage, traffic control, guardrail, pavement markings, signing, utility relocation, erosion control & structures.

Project No. 34839.2.GV7; Forsyth County; I.D. No. U-2579DEF

Winston-Salem Northern Beltway from west of NC 66/SR 4000 University Pkwy. To US 311 New Walkerton Rd.

Design Build as specified in the scope of work contained in the request for proposals.

Project No. 34892.2.2; Forsyth County; I.D. No. U-2925

Salem Creek connector from SR 4326 Rams Dr. to SR 4325 Martin Luther King Jr. Dr. Grading, paving, drainage, signals, signing, ITS & structures.

Project No. 34163.2.10; Rowan County; I.D. No. I-2511CB

South section from CL Sta. 633+00 to 756+00 reconstruction of I-85 from north of SR 1002 Bringle Ferry Rd. to north of Town Creek Crossing.

Grading, paving, drainage, widening, resurfacing, guardrail & structures.

Final Right of Way Plans-continued

(Division 10)

Project No. 47907.2.1; Union County; I.D. No. SM-5710G

NC 200 Morgan Mill Rd. from US 74 to Sutherland Ave.

Grading, paving, drainage, thermoplastic pavement markings, signal & structures.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit, that the following highway right of way conveyances are approved:

(Division 3)

Project R-2633B, Parcel 910, US-17 (Wilmington Bypass) From US-74/76 in Malmo in Brunswick County to US-421 North of Wilmington New Hanover County

Conveyance of an approximate 0.796-acre area comprised of one (1) B-class residue, having a value of \$10,000.00 to **ODG**, **LLC** for the highest offer amount of **\$53,287.50**; no additional fees required. This residue was acquired for \$18,300.00 in 2012.

Project U-4007B, Parcel 007, Western Parkway, From South of Country Club Road to Western Boulevard in Jacksonville Onslow County

Conveyance of an approximate 0.390-acre area comprised of one (1) B-class residue, having a value of \$10,000.00 to **Evans Properties of the Carolinas LLC** for the highest offer amount of **\$37,000.00**; no additional fees required. This residue was acquired for \$5,200.00 in 2015.

(Division 4)

Project R-2554BA, Parcel 041, US-70 (Goldsboro Bypass) From East of SR-1300 (Salem Church Road) to East of SR-1556 (Wayne Memorial Drive) Wayne County

Conveyance of an approximate 0.003-acre area comprised of one (1) B-class residue, having a value of \$50.00 to **Sylvia McNeil** for the highest offer amount of **\$250.00**; no additional fees required. This residue was acquired for \$10.00 in 2007.

(Division 7)

Project U-2412A, Parcel 000, SR-1486/1421 (Jamestown Parkway) From I-74 to West of SR-1480 (Vickrey Chapel Road) Guilford County

Conveyance of an approximate 1.090-acre area comprised of one (1) A-class residue, having a value of \$65,000.00 to **Equity Trust Company Custodian FBO Jacqueline M. McClain IRA** for the highest offer amount of **\$58,500.00**; no additional fees required. This residue was acquired for \$160,000.00 in 2006.

Project U-2412A, Parcel 041, SR-1486/1421 (Jamestown Parkway) From I-74 to West of SR-1480 (Vickrey Chapel Road) Guilford County

Conveyance of an approximate 0.381-acre area comprised of one (1) A-class residue, having a value of \$26,000.00 to **Equity Trust Company Custodian FBO Jacqueline M. McClain IRA** for the highest offer amount of **\$23,400.00**; no additional fees required. This residue was acquired for \$15,000.00 in 2006.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.

(Division 7)-cont.

Project U-2412A, Parcel 042, SR-1486/1421 (Jamestown Parkway) From I-74 to West of SR-1480 (Vickrey Chapel Road)

Guilford County

Conveyance of an approximate 0.274-acre area comprised of one (1) A-class residue, having a value of \$25,000.00 to **Equity Trust Company Custodian FBO Jacqueline M. McClain IRA** for the highest offer amount of **\$22,500.00**; no additional fees required. This residue was acquired for \$8,000.00 in 2006.

Project U-2717, Parcel 028, High Point SR-1113 (Kivett Drive) From Pendleton Street to US-29/70, I-85 Business

Guilford County

Conveyance of an approximate 0.170-acre area comprised of one (1) C-class residue, having a value of \$1,000.00 to **McKinley Terry** for the highest offer amount of **\$1,000.00**; no additional fees required. This residue was acquired for \$500.00 in 2004.

(Division 9)

Project U-2579B, Parcel 070, Winston-Salem Northern Beltway From (Eastern Section, Future I-74) From US-158 to I-40 Business/US-421 Forsyth County

Conveyance of an approximate 0.096-acre area comprised of one (1) C-class residue, having a value of \$700 to **Kevin Brittingham** for the highest offer amount of **\$1,061.00**; no additional fees required. This residue was acquired for \$225.00 in 2014.

Project U-2579DEF, Parcel 065A, Winston-Salem Northern Beltway From West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road) Forsyth County

Conveyance of an approximate 0.050-acre area comprised of one (1) C-class residue, having a value of \$100.00 to **USA Billboard LLC** for the highest offer amount of **\$1,260.00**; no additional fees required. This residue was acquired for \$500.00 in 2019.

Project U-2579DEF, Parcel 604, Winston-Salem Northern Beltway From West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road) Forsyth County

Conveyance of an approximate 0.185-acre area comprised of one (1) C-class residue, having a value of \$1,000.00 to **Melinda K. Noah** for the highest offer amount of **\$1,000.00**; no additional fees required. This residue was acquired for \$500.00 in 2019.

Project U-2579DEF, Parcel 641A, Winston-Salem Northern Beltway From West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road) Forsyth County

Conveyance of an approximate 0.670-acre area comprised of one (1) B-class residue, having a value of \$1,600.00 to **Eric D. Melton** for the highest offer amount of **\$2,700.00**; no additional fees required. This residue was acquired for \$100.00 in 2011.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.

(Division 9)-cont.

Project U-2579DEF, Parcel 704, Winston-Salem Northern Beltway From West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road) Forsyth County

Conveyance of an approximate 51.890-acre area comprised of one (1) A-class residue, having a value of \$288,000.00 to **Famlarga 1 LLC, A Delaware Limited Liability Company** for the highest offer amount of **\$288,000.00**; no additional fees required. This residue was acquired for \$107,645.15 in 2018.

Approval of Conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway Right of Way conveyances are approved:

(Division 9)

Project W-5516, Parcel 009, SR-1210 (Old Beaty Ford Road) From West of SR-1221 (Bostian Road) Intersection to SR-1337 (Lentz Road) Rowan County

Disposal of approximately 0.942-acre surplus right of way to HCP Kannapolis Land Ventures LLC, HCP KC 100 Property LLC, & Kannapolis Crossing LP, for no consideration. This surplus area was acquired through donation in 2015.

Approval of Revision in Control of Access

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way
Unit that the following highway Right of Way conveyances are approved:

(Division 3)

Project 8.131073, Parcel 036, US-17 From Bell Swamp to US-74/76 Brunswick County

Revision in the control of access along US-17 to **6898 Ocean Hwy LLC** for the enhanced appraisal amount of **\$104,050.00**.

Advanced Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF SETTLEMENT

(Division 8)

Property of Charles B. Deane, III I.D. No. 60027, Parcel 900 WBS 47152.2.1 F. A.N/A Richmond County Settlement for \$318,600.00

(Division 13)

Property of 635 AVL,LLC I.D. No. I-2513B, Parcel 901 WBS 34165.2.20 F. A.N/A Buncombe County Settlement for \$726,000.00

APPROVAL OF ADVANCED ACQUISITION FOR HIGHWAY ROW 2 PROJECT(S)
SETTLEMENT \$1,044,600.00

Thus far in Fiscal Year 2025 (FY 25) the Board has approved \$2,265,993,362 in highway maintenance allocations. An initial maintenance allocation totaling \$2,215,993,362 was approved on July 10, 2024. A supplemental allocation of \$50,000,000 was approved on September 5, 2024.

At this time, staff recommends allocating \$122,000,000 in previous years credit reserves.

The allocation summary is detailed in Table 1 on page S2. Recommended allocations for each program are detailed in Table 2 on page S4.

Table 1 - MAINTENANCE ALLOCATION SUMMARY

SCHEDULE I – GENERAL MAINTENANCE RESERVE (GMR)					
SCHEDULE I (a) -	- TRADITIONAL GMR	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION	
Asset Maintenance Research and Dev State and Federal	velopment	21,030,000 12,081,625 19,127,000	40,000,000 5,000,000 0	61,030,000 17,081,625 19,127,000	
Emergency	Enterprise Programs Subtotal	52,238,625	<u>0</u> 45,000,000	97,238,625	
	, ,				
Division Distribution	on	870,269,298	77,000,000	947,269,298	
	Traditional GMR Total	\$922,507,923	\$122,000,000	\$1,044,507,923	
SCHEDULE 1(b)	- EMERGENCY GMR				
Statewide Emerge Division Snow and		33,731,212 60,000,000	0 0	33,731,212 60,000,000	
	Emergency GMR Total	\$93,731,212	o	\$93,731,212	
G	eneral Maintenance Reserve Total	\$1,016,239,135	\$122,000,000	\$1,138,239,135	
SCHEDULE II – R	COADSIDE ENVIRONMENTAL	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION	
Asset Maintenance	e and Operations	5,150,000	0	5,150,000	
Division Distribution		113,743,756	0	113,743,756	
	Roadside Environmental Total	\$118,893,756	\$0	\$118,893,756	

Table 1 – MAINTENANCE ALLOCATION SUMMARY CONTINUED

SCHEDULE III – CONTRACT RESURFACING	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Cashflow Repayment	308,080,120	0	308,080,120
Cashflow from Future Years	(315,000,000)	0	(315,000,000)
Cashflow Repayment Subtotal	(6,919,880)	0	(6,919,880)
Asset Maintenance and Operations	8,644,432	0	8,644,432
Division Distribution	628,275,448	0	628,275,448
Contract Resurfacing Total	\$630,000,000	\$0	\$630,000,000
SCHEDULE IV - PAVEMENT PRESERVATION	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Cashflow Repayment Cashflow from Future Years	42,900,134 (42,900,134)	0	42,900,134 (42,900,134)
Cashflow Repayment Subtotal	0	0)	0
Division Distribution	85,800,267	0	85,800,267
Pavement Preservation Total	\$85,800,267	\$ <i>0</i>	\$85,800,267
SCHEDULE V – BRIDGE PROGRAM	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Central Distribution	193,215,074	0	193,215,074
State and Federal Obligations	8,060,000	0	8,060,000
Division Distribution	128,810,050	0	128,810,050
Bridge Program Total	\$330,085,124	\$0	\$330,085,124
SCHEDULE VI – BRIDGE PRESERVATION	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Central Distribution	50,985,048	0	50,985,048
Division Distribution	33,990,032	0	33,990,032
Bridge Program Total	\$84,975,080	\$0	\$84,975,080
GRAND TOTAL	\$2,265,993,362	\$122,000,000	\$2,387,993,362

SCHEDULE I(a) – TRADITIONAL GENERAL MAINTENANCE RESERVE

Staff recommends allocating an additional \$122,000,000 for Traditional General Maintenance Reserve (Traditional GMR). This recommendation increases the Traditional General Maintenance Reserve allocation to \$1,044,507,923.

The \$122,000,000 the staff recommends allocating is due to previous years credit reserves.

Table 2 - Traditional General Maintenance Reserve

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	57,794,482	5,500,000	63,294,482
2	55,928,171	5,500,000	61,428,171
3	62,519,402	5,500,000	68,019,402
4	66,964,615	5,500,000	72,464,615
5	81,066,576	5,500,000	86,566,576
6	62,611,504	5,500,000	68,111,504
7	66,616,208	5,500,000	72,116,208
8	65,065,850	5,500,000	70,565,850
9	55,367,211	5,500,000	60,867,211
10	64,386,549	5,500,000	69,886,549
11	57,653,773	5,500,000	63,153,773
12	63,228,014	5,500,000	68,728,014
13	57,922,456	5,500,000	63,422,456
14	53,144,487	5,500,000	58,644,487
Subtotal	\$870,269,298	\$77,000,000	\$947,269,298
Asset Maintenance & Operations	21,030,000	40,000,000	61,030,000
Research and Development	12,081,625	5,000,000	17,081,625
State and Federal Obligation	19,127,000	0	19,127,000
Emergency	0	0	0
Subtotal	\$52,238,625	\$45,000,000	\$97,238,625
Grand Total	\$922,507,923	\$122,000,000	\$1,044,507,923

SCHEDULE I(b) – EMERGENCY GENERAL MAINTENANCE RESERVE

No changes are recommended for Emergency GMR at this time.

Table 3 – Emergency General Maintenance Reserve

Division	Initial Allocation	Supplemental Allocation	Total Allocation
4	054.000	0	054 000
	954,980	0	954,980
2	898,072	0	898,072
3	495,072	0	495,072
4	1,607,645	0	1,607,645
5	4,687,181	0	4,687,181
6 7	782,823	0	782,823
7	7,647,639	0	7,647,639
8 9	1,319,430	0	1,319,430
	4,809,199	0	4,809,199
10	3,811,811	0	3,811,811
11	11,821,669	0	11,821,669
12	2,212,144	0	2,212,144
13	10,460,021	0	10,460,021
14	8,492,314	0	8,492,314
Subtotal	\$60,000,000	\$0	\$60,000,000
Asset Maintenance & Operations	0	0	0
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Statewide Emergency Funds	33,731,212	0	33,731,212
Subtotal	\$33,731,212	\$0	\$33,731,212
Grand Total	\$93,731,212	\$0	\$93,731,212

SCHEDULE II - ROADSIDE ENVIRONMENTAL

No changes are recommended for Roadside at this time.

Table 4 – Roadside Environmental

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	7,296,786	0	7,296,786
2	6,699,117	0	6,699,117
3	7,417,993	0	7,417,993
4	9,481,972	0	9,481,972
5	8,935,917	0	8,935,917
6	8,329,135	0	8,329,135
7	7,575,114	0	7,575,114
8	9,516,384	0	9,516,384
9	7,487,586	0	7,487,586
10	8,101,780	0	8,101,780
11	7,416,129	0	7,416,129
12	8,525,002	0	8,525,002
13	8,161,432	0	8,161,432
14	8,799,409	0	8,799,409
Subtotal	\$113,743,756	\$0	\$113,743,756
Asset Maintenance & Operations	5,150,000	0	5,150,000
Research and Development	0	0	0
State and Federal Obligation	0.00	0	0.00
Subtotal	\$5,150,000	\$0	\$5,150,000
Grand Total	\$118,893,756	\$0	\$118,893,756

SCHEDULE III – CONTRACT RESURFACING

No changes are recommended for Contract Resurfacing at this time

Table 5 – Contract Resurfacing

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	48,214,819	0	48,214,819
2	42,926,845	0	42,926,845
3	54,225,259	0	54,225,259
4	51,518,842	0	51,518,842
5	59,086,089	0	59,086,089
6	39,164,729	0	39,164,729
7	43,705,738	0	43,705,738
8	51,992,703	0	51,992,703
9	41,144,406	0	41,144,406
10	49,138,657	0	49,138,657
11	32,055,312	0	32,055,312
12	45,588,650	0	45,588,650
13	33,532,752	0	33,532,752
14	35,980,646	0	35,980,646
Subtotal	\$628,275,448	\$0	\$628,275,448
Cashflow Repayment	308,080,120	0	308,080,120
Cashflow from Future Years	(315,000,000)	0	(315,000,000)
Asset Maintenance & Operations	8,644,432	0	8,644,432
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Subtotal	\$1,724,552	\$0	\$1,724,552
Grand Total	\$630,000,000	\$0	\$630,000,000

SCHEDULE IV - PAVEMENT PRESERVATION

No changes are recommended for Pavement Preservation at this time.

Table 6 – PAVEMENT PRESERVATION

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	4,797,032	0	4,797,032
2 3	5,686,466	0	5,686,466
3	6,199,196	0	6,199,196
4	7,046,014	0	7,046,014
5 6	6,746,258	0	6,746,258
6	5,976,628	0	5,976,628
7	5,865,934	0	5,865,934
8	7,254,560	0	7,254,560
9	5,107,900	0	5,107,900
10	5,667,232	0	5,667,232
11	7,153,706	0	7,153,706
12	6,734,674	0	6,734,674
13	6,292,190	0	6,292,190
14	5,272,477	0	5,272,477
Subtotal	\$85,800,267	\$0	\$85,800,267
Cashflow Repayment	42,900,134	0	42,900,134
Cashflow from Future Years	(42,900,134)	0	(42,900,134)
Asset Maintenance & Operations	Ó	0	Ó
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Subtotal	\$0	\$0	\$0
Grand Total	\$85,800,267	\$0	\$85,800,267

SCHEDULE V - BRIDGE PROGRAM

No changes are recommended for Bridge Program at this time.

Table 7 – BRIDGE PROGRAM

Division		Initial Allocation	Supplemental Allocation	Total Allocation
1		5,375,795	0	5,375,795
2		6,278,235	0	6,278,235
3		5,529,127	0	5,529,127
4		8,900,121	0	8,900,121
5		8,781,476	0	8,781,476
6		5,465,500	0	5,465,500
7		11,297,164	0	11,297,164
8		9,026,808	0	9,026,808
9		8,868,268	0	8,868,268
10		8,136,877 13,133,601	0	8,136,877
11	11		0	13,133,601
12		11,159,988	0	11,159,988
13		15,341,710	0	15,341,710
14		11,515,380	0	11,515,380
	Subtotal	\$128,810,050	\$0	\$128,810,050
State and Federal Obligation		8,060,000		8,060,000
Central Distribution		193,215,074	0	193,215,074
	Subtotal	\$201,275,074	\$0	\$201,275,074
	Grand Total	\$330,085,124	\$0	\$330,085,124

SCHEDULE VI - BRIDGE PRESERVATION

No changes are recommended for Bridge Preservation at this time.

Table 8 – Bridge Preservation

Division		Initial Allocation	Supplemental Allocation	Total Allocation
1		2,497,151	0	2,497,151
2		2,118,251	0	2,118,251
3		2,471,121	0	2,471,121
4		2,373,738	0	2,373,738
5		2,994,098	0	2,994,098
6		2,025,574	0	2,025,574
7		2,682,658	0	2,682,658
8		2,046,926	0	2,046,926
9		2,094,356	0	2,094,356
10		2,712,950	0	2,712,950
11		2,200,788	0	2,200,788
12		2,226,793	0	2,226,793
13		2,903,489	0	2,903,489
14		2,642,139	0	2,642,139
	Subtotal	\$33,990,032	\$0	\$33,990,032
Central Distribution		50,985,048	0	50,985,048
	Grand Total	\$84,975,080	\$0	\$84,975,080

Item S Summary:

Total Allocation Increase = \$122,000,000 Additional Cashflow Funds Requested = \$0 Total Increase = \$122,000,000 There are no Comprehensive Transportation Plans to be presented for approval at the October 2, 2024 Board of Transportation Meeting.

There will be no Item V for the October 2, 2024 Board of Transportation Meeting.