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BOARD OF TRANSPORTATION MEETING
September 5, 2024

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BOARD OF TRANSPORTATION MEETING

September 5, 2024

Committee Meetings

The Road, Bridge, and Ferry Committee met on Thursday, September 5, 2024. Attachments are at the end of this document.

Official Board Meeting

Thursday, September 5, 2024

Chairman Fox welcomed the members of the Board to the meeting hosted at the Kimpton Cardinal Hotel in Winston-Salem, NC.

Roll Call

Chairman Fox conducted a roll call of members with the following members present in the meeting: Chairman Fox, Vice Chair Perkins, Board Member Daughtry, Board Member Jordan, Board Member Hunt, Board Member Rosenburgh, Board Member Phillips, Board Member Clarke Board Member Cody, and Board Member McGrady.

The following members were present via teams: Board Member Alcoke, Board Member Mitchell, Board Member Mathis, Board Member Lathrop, and Board Member Lail.

The following members were absent: Board Member Moran, Board Member Zimmer, Board Member Molamphy, and Board Member Harrington.

Declaration of Quorum

Following the roll call, Chairman Fox stated the members participating constituted a quorum of the Board and he declared the meeting open.

Call to Order

Chairman Fox called the full board meeting to order on Thursday, September 5, 2024.

Ethics Statement

Chairman Fox read the Ethics Statement advising all members of the Board that may have any conflict of interest, or appearance of conflict, to refrain from participation in that item and to file the proper paperwork with the Secretary to the Board of Transportation.

Chairman Fox read, "In accordance with the State Government Ethics Act, Executive Order No. 2 issued on January 12, 2009, and N. C. G. S. §143B-350, it is the duty of every Board member to avoid both conflicts of interest and appearances of conflict. "To comply with this statement and the State Ethics Law, I ask whether any Board member has a known conflict of interest or appearance of conflict with respect to any matters coming before the Board today."

"If so, please identify the conflict or appearance of conflict when the item appears on the agenda for consideration, refrain from any undue participation in the particular matter involved and sign before our notary the Declaration that has been provided to you for such purpose."

Pledge of Allegiance

Chairman Fox invited Secretary Hopkins to lead the members of the Board and all other meeting attendees in the Pledge of Allegiance.

Approval – August 7, 2024, Meeting Minutes

Chairman Fox stated the meeting minutes from August 7, 2024, were distributed for review prior to the meeting. Chairman Fox stated if there are no additions or corrections, he would accept a motion to approve the August 7, 2024, meeting minutes of the Board of Transportation. A motion was made by Board Member Daughtry and a second by Board Member Rosenburgh. Following the roll call vote, the minutes were approved unanimously by members of the Board.

Chairman Fox stated the motion passed.

Welcome to Division 9

Chairman Fox welcomed Mike Horn, Mayor of Lewisville, to the Board Meeting to welcome everyone to Winston-Salem, NC.

Department of Commerce

Chairman Fox welcomed Secretary Machel Sanders from the Department of Commerce, to

the Board meeting via teams to present on the interaction and partnership between the Department of Commerce and NCDOT.

Road, Bridge, and Ferry Naming Honorary Designations

Chairman Fox stated if there were no objections from the board, that all highway resolutions would be read and voted on after being read. There were no objections.

Board Member Phillips read the resolution for the First Sergeant T. Lee Howell Bridge naming located in Division 2.

Vice Chair Perkins read the resolution for the Patrolman Richard W. Jackson Bridge naming located in Division 2.

Board Member Rosenburgh read the resolution for the Patrolman P.W. Smith Bridge naming located in Division 10.

Board Member Cody read the resolution for the Patrolman Charles E. Galloway Bridge naming located in Division 14.

All four readings were accepted as a motion by Board Member Clarke and a second by Board Member Rosenburgh. The motions passed unanimously by the members of the Board.

Chairman Fox invited Secretary Hopkins to give his remarks.

Innovative Technology and Product Awareness

Chairman Fox noted that a copy of this month's Innovative Technology and Product Awareness update was provided to members of the Board for review and posted on the Board's website for review.

Spend Plan Amendment

Chairman Fox welcomed Mark Newsome, Chief Financial Officer to present the spend plan amendment.

Presentation is attached at the end of this document.

Secretary's Remarks

Secretary Hopkins started off by stating what a great week the visit to Division 9 had been. Secretary Hopkins extended a big thank you to everyone who helped organize this trip and how wonderful it was to see all the great things happening in the area.

Secretary Hopkins extended a thank you to the amazing staff across the state, as well as our partners who helped prepare for and responded to the state's first major storm of the season. There were 643 road closures, with a peak of 278 roads closed at the same time. Also, there was 169 damaged sites across the state. The estimated cost to repair at just under \$4 million. We are now down to a handful of sites with remaining impacts. Secretary Hopkins said he was proud and very appreciative of all the work before, during and after Tropical Storm Debby that ensured our state's citizens can travel safely and efficiently. Secretary Hopkins reminded everyone that hurricane season isn't over and runs through the end of November. Make sure you have the supplies you need in case another storm happens.

Secretary Hopkins announced that Labor Day holiday weekend is behind us and remember that the statewide Labor Day Booze It & Lose It campaign is still active. This annual Governors Highway Safety Program campaign brings awareness to the dangers associated with driving while impaired by drugs or alcohol.

Secretary Hopkins stated we found out just last week that NCDOT received approximately \$150 million in August Redistribution. This is slightly lower than the \$175 million we have in the spend plan for now, which will be adjusted, but higher than our fair share which was about \$90 million. Staff will share greater details in a presentation next month; but in short, our performance this year was affected by successes we have experienced in August Redistribution in previous years as well as the amount of funding other states requested.

Secretary Hopkins announced The DMV kiosk pilot has now expanded, last week we announced six additional locations at an event with Harris Teeter in Charlotte. There are now nine kiosks in total. Four each in the Raleigh and Charlotte areas and one in Fayetteville. Available transactions include driver license and ID renewals, duplicates, vehicle registration renewals and vehicle property tax which was just added in July. Secretary Hopkins stated DMV also just wrapped up a very successful Summer Saturday season on August 24, 2024. We had 16 offices open across the state from 8 a.m. to noon for 12 Saturdays. We served nearly 17,000 customers. Additionally, fifty offices are now open an hour early to provide services starting at 7 a.m. We added an additional five. That's one in Raleigh East,

Hillsborough, Morehead City, Newton, and Hendersonville. As a reminder morning hours are for appointments and afternoon hours are for walk ins [skiptheline.ncdot.gov](https://www.skiptheline.ncdot.gov) .

Secretary Hopkins shared Division of Highways and the Office of Civil Rights, continue to partner to host regional Disadvantaged Business Enterprise Meetings. These meetings are for small, woman-owned, or minority-owned businesses who want to work with the department. The department is excited to invite all certified firms to do business with us and learn more about the opportunities available. For the fall meetings, most of the odd-numbered divisions will meet September 14, 2024, and even-numbered divisions will meet September 28, 2024. If interested, check the dates, times and locations of these regional events by going to [NCDOT.gov](https://www.ncdot.gov) and searching “DBE”.

Secretary Hopkins said, the first phase of the Complete 540 project is nearing completion. The Turnpike Authority hoped to open the new section, between N.C. 55 in Apex and I-40 in Garner, in August, but Tropical Storm Debby delayed the opening. The ribbon cutting has been announced for September 24, 2024, and the new section is expected to open to traffic September 25, 2024. Once this section opens, the final section will be underway to be completed, connecting I-40 at the Wake/Johnston County line to I-87 in Knightdale, which is expected to open in 2028.

Secretary Hopkins went on to say, having the road mostly complete enabled the Turnpike Authority to host a mock emergency incident event with 13 partner agencies late last month. This gave local first responders hands-on training to help them prepare response strategies for 540 and other routes in the area. The exercises included UNC Air Care providing medical evacuation by helicopter and the Carolina Hazardous Materials Regional Response Team 4 providing hazardous materials support. Really excited about the continued partnership from all the sister agencies.

Secretary Hopkins informed everyone about the department’s customer service survey taking place now. This statewide survey is conducted annually to measure how citizens feel about services provided. It includes sections on each mode of travel and Division of Motor Vehicles services. Results provide useful insights that can be used to improve customer satisfaction and track progress over time. The survey is [available online](#) through October 15, 2024.

Secretary Hopkins briefly mentioned the Department of Transportation project that was recognized for its use of innovative technology. The Harker’s Island bridge replacement won an Operations Excellence award as part of the American Association of State Highway and Transportation Official’s annual America’s Transportation Awards contest. The bridge project

replaced two 50-year-old bridges with a single, 3,200' bridge and provides better durability for the coast. As a regional winner, the project has an opportunity to compete for more recognition at the national level this fall.

Secretary Hopkins shared that the North Carolina Department of Transportation received a \$1 million Charging and Fueling Infrastructure Discretionary Grant from United States Department of Transportation. This will allow North Carolina to expand the Electric Vehicle charging network by adding it to 10 community colleges across the state. This will better train the next generation of students on clean vehicle technologies. Additionally, six NC municipalities and two counties were awarded a total of \$401,000 in state and federal transportation grants to help improve bicycle and pedestrian plans. The planning grant initiative is sponsored by the Integrative Mobility Division and our Transportation Planning Division.

Secretary Hopkins thanked everyone that participated in the Governor's School Supply Drive that took place last month. This year the donations go to benefit Sparta Elementary in Alleghany County.

Lastly, Secretary Hopkins reminded everyone that the fall Litter Sweep campaign is taking place later this month, September 14th-28th. Litter Sweep is our biannual statewide roadside litter removal initiative where residents throughout the state participate in local efforts to help clean up North Carolina's roadways. While NCDOT maintenance crews and staff will be devoting time with the cleanup, if you and a team would like to volunteer, follow [this link](#) for supplies, questions, and to coordinate with your local NCDOT litter program coordinator.

INFORMATION AND DELEGATED AUTHORITY ITEMS

Delegated Authority

Chairman Fox stated that items C, D, E, H, and L are delegated to the Secretary and require no formal action by the Board.

Item C:

Chairman Fox stated for the record for Item C that all projects were awarded by the Secretary to the low bidder on projects that received bids.

ACTION

Action – Project Items

Chairman Fox asked members of the Board to announce any recusals to the action items within the presented project items. Recusals made by members of the Board on project items are noted below.

Chairman Fox reminded any member of the board that made a recusal to email the completed recusal form to Crystal Flowers, Interim Board Secretary. He also mentioned that board members sign and email or return the Ethics Declaration.

Chairman Fox noted there were two updates regarding the projects before the vote. They were Item N and Item V.

1. Item N:

Incorrect amount of funds for TC-0035 was placed on the Item N handout. The correct amount is as follows:

FY 2025 - \$26,393,000 (L)

FY 2025 - \$30,891,000 (5339(b))

2. Item V:

Daniel Johnson, General Counsel wrote the exception for Item V policy exception for Rodger Rochelle. The Department's Ethics Policy reflected in the Professional Services Contracts that prohibit previous employees of the Department from participating in contracts for which they were determined to be formerly involved. An exception to this policy may be granted if recommended by the Secretary of Transportation and approved by the Board of Transportation.

Mr. Rodger Rochelle, previously worked as a Chief Engineer for the North Carolina Turnpike Authority, and served in that role in February 2019 when Contract #7000019486 (planning and design services for STIP Projects 1-5718 and U-6103) was awarded to RS&H Architects-Engineers-Planners, Inc. At that time, Mr. Rochelle was a part of team of personnel that were required to unanimously approve the early invoices for that contract. He did not serve on the selection committee and was not otherwise involved in the administration of the contract. Mr. Rochelle retired in December 2021 and is now employed as the Carolinas Regional Manager for Hardesty and Hanover, LLP. Hardesty and Hanover is a subcontractor to RS&H on Contract #7000019486. At this time, to make available institutional knowledge on these types of

managed lanes projects, staff and the Secretary of Transportation recommend that an exception to the policy be granted to enable Mr. Rochelle to perform work under this contract.

Chairman Fox asked if there were any questions or areas for discussion as it relates to this or any other project items. There were none.

Chairman Fox invited a motion to approve these and all other project items as presented. A motion was made by Vice Chair Perkins and a second by Board Member Phillips to approve all projects for G, I, K, M, N, O, R, S and V. Chairman Fox conducted a roll call vote of participating members, and the project items were approved unanimously by members of the Board.

Chairman Fox stated the motion passed.

**PROJECTS LIST
NORTH CAROLINA BOARD OF TRANSPORTATION
RALEIGH, NORTH CAROLINA**

September 5, 2024

Delegated Authority Secretary Hopkins

- (Item C) Award of Highway Construction Contracts from August 2024 Letting
- (Item D) Award of Contracts to Private Firms for Engineering Services
- (Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
- (Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
- (Item L) Funds for Specific Spot Safety Improvement Projects

Action Chairman Fox

- (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System
- (Item I) Public Transportation Program
 - (Item I-1) Public Transportation
 - (Item I-2) Rail Program
 - (Item I-3) Bicycle and Pedestrian **(No Item)**
 - (Item I-4) Aviation
- (Item K) North Carolina Highway Trust Funds
- (Item M) Funds for Specific Federal-Aid Projects
- (Item N) Revisions to the 2024–2033 STIP
- (Item O) Municipal and Special Agreements
- (Item P) Municipal Street System Changes **(No Item)**
- (Item R) Right of Way Resolutions and Ordinances
- (Item S) Maintenance Allocations
- (Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation **(No Item)**
- (Item V) Policy Exception

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
AUGUST 20, 2024
DIVISION 3

PAGE: 1 of 5
ITEM C

C204939
15BPR.138.3
STATE FUNDED
PENDER

PROPOSAL LENGTH MILES

TYPE OF WORK LIGHTING.

LOCATION BRIDGE #700016 OVER INTERCOASTAL WATERWAY ON NC-50/NC-210.

EST CONST PROGRESS.... FY-2025...100% OF BID

RPN 001 NO BIDDER(S)

DBE GOAL 0.00 %

ESTIMATE

DATE AVAILABLE SEP 30 2024

FINAL COMPLETION MAY 15 2025

NO BIDS

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
AUGUST 20, 2024
DIVISION 7

PAGE: 2 of 5
ITEM C

C204973
2025CPT.07.01.10681, 2025CPT.07.01.20681
STATE FUNDED
ORANGE

PROPOSAL LENGTH 14.052 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION EACH OF NC-86, NC-751, NC-54/US 15-501 NORTH AND SOUTH, AND 2 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...47% OF BID
FY-2026...48% OF BID
FY-2027...05% OF BID

RPN 002 3 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 5,365,100.00

DATE AVAILABLE SEP 30 2024

FINAL COMPLETION SEP 15 2026

| | | |
|---|--------------|-------|
| CAROLINA SUNROCK LLC RALEIGH, NC | 4,888,115.80 | -8.9 |
| FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC | 4,923,109.15 | -8.2 |
| S T WOOTEN CORPORATION WILSON, NC | 5,965,701.25 | +11.2 |

AWARDED

HIGHWAY LETTING
 NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 DIVISION OF HIGHWAYS
 RALEIGH N.C.
 AUGUST 20, 2024
 DIVISION 7

C204864
 67097.3.1
 STATE FUNDED
 ROCKINGHAM
 BR-0097

PROPOSAL LENGTH 0.483 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURES.

LOCATION BRIDGE #780178 OVER US-29 ON SR-1929.

EST CONST PROGRESS.... FY-2025...61% OF BID
 FY-2026...39% OF BID

RPN 003 7 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 4,092,900.00

DATE AVAILABLE SEP 30 2024

INTER COMPLETION MAY 01 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
 PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION OCT 28 2026

| | | |
|---|--------------|-------|
| SMITH-ROWE, LLC MOUNT AIRY, NC | 3,977,080.25 | -2.8 |
| KEMP SIGMON CONSTRUCTION CO INC CLAREMONT, NC | 4,088,944.40 | -0.1 |
| APAC ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC | 4,423,081.34 | +8.1 |
| W C ENGLISH INCORPORATED LYNCHBURG, VA | 4,495,275.46 | +9.8 |
| BLYTHE CONSTRUCTION INC CHARLOTTE, NC | 5,175,078.64 | +26.4 |
| SANFORD CONTRACTORS INC LEMON SPRINGS, NC | 5,356,600.00 | +30.9 |
| CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA | 5,498,561.00 | +34.3 |

AWARDED

**NCDOT September 2024
Board of Transportation Agenda**

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

Chief Engineer

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| | |
|---------------------------|--|
| STATEWIDE | |
| Description of work: | 2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC) |
| Firm: | A1 Consulting Group, Inc., Morrisville, NC |
| Original Engineering Fee: | \$500,000.00 |
| Supplemental Fee: | \$500,000.00 |
| DBE/MBE/SPSF Utilization: | 100% |
| | |
| Description of work: | 2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC) |
| Firm: | Accelerate Engineering PLLC, Cary, NC |
| Original Engineering Fee: | \$500,000.00 |
| Supplemental Fee: | \$500,000.00 |
| DBE/MBE/SPSF Utilization: | 100% |
| | |
| Description of work: | 2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC) |
| Firm: | Alley Williams Carmen & King Inc, Kannapolis, NC |
| Original Engineering Fee: | \$500,000.00 |
| Supplemental Fee: | \$500,000.00 |
| SPSF Utilization: | 100% |
| | |
| Description of work: | 2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC) |
| Firm: | Alpha & Omega Group PC, Raleigh, NC |
| Original Engineering Fee: | \$500,000.00 |
| Supplemental Fee: | \$500,000.00 |
| SPSF Utilization: | 100% |
| | |

| | |
|---------------------------|--|
| Description of work: | 2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC) |
| Firm: | American Engineering Associates Southeast PA, Charlotte, NC |
| Original Engineering Fee: | \$500,000.00 |
| Supplemental Fee: | \$500,000.00 |
| SPSF Utilization: | 100% |
| Description of work: | 2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC) |
| Firm: | Arete Engineers PLLC, Blowing Rock, NC |
| Original Engineering Fee: | \$500,000.00 |
| Supplemental Fee: | \$500,000.00 |
| SPSF Utilization: | 100% |
| Description of work: | 2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC) |
| Firm: | Carolina Transportation Engineers & Associates PC, Charlotte, NC |
| Original Engineering Fee: | \$500,000.00 |
| Supplemental Fee: | \$500,000.00 |
| SPSF Utilization: | 100% |
| Description of work: | 2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC) |
| Firm: | CES Group Engineers LLP, Charlotte, NC |
| Original Engineering Fee: | \$500,000.00 |
| Supplemental Fee: | \$500,000.00 |
| DBE/WBE/SPSF Utilization: | 100% |
| Description of work: | 2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC) |
| Firm: | Columbia Engineering and Services, Inc., Winston-Salem, NC |
| Original Engineering Fee: | \$500,000.00 |
| Supplemental Fee: | \$500,000.00 |
| SPSF Utilization: | 100% |
| Description of work: | 2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC) |
| Firm: | Exult Engineering PC, Raleigh, NC |
| Original Engineering Fee: | \$500,000.00 |
| Supplemental Fee: | \$500,000.00 |
| SPSF Utilization: | 100% |

| | |
|---------------------------|---|
| Description of work: | 2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC) |
| Firm: | JM Teague Engineering PLLC, Waynesville, NC |
| Original Engineering Fee: | \$500,000.00 |
| Supplemental Fee: | \$500,000.00 |
| SPSF Utilization: | 100% |
| Description of work: | 2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC) |
| Firm: | Davenport, Winston-Salem, NC |
| Original Engineering Fee: | \$500,000.00 |
| Supplemental Fee: | \$500,000.00 |
| DBE/MBE/SPSF Utilization: | 100% |
| Description of work: | 2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC) |
| Firm: | The Wooten Company, Raleigh, NC |
| Original Engineering Fee: | \$500,000.00 |
| Supplemental Fee: | \$500,000.00 |
| SPSF Utilization: | 100% |
| Description of work: | 2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC) |
| Firm: | Mattern & Craig Inc, Roanoke, VA |
| Original Engineering Fee: | \$500,000.00 |
| Supplemental Fee: | \$500,000.00 |
| SPSF Utilization: | 100% |
| Description of work: | 2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC) |
| Firm: | MI Engineering PLLC, Raleigh, NC |
| Original Engineering Fee: | \$500,000.00 |
| Supplemental Fee: | \$500,000.00 |
| SPSF Utilization: | 100% |
| Description of work: | 2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC) |
| Firm: | Parrish and Partners of North Carolina PLLC, Columbia, SC |
| Original Engineering Fee: | \$500,000.00 |
| Supplemental Fee: | \$500,000.00 |
| SPSF Utilization: | 100% |
| Description of work: | 2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC) |
| Firm: | Pinecone Transportation Professionals PLLC, Fuquay Varina, NC |
| Original Engineering Fee: | \$500,000.00 |
| Supplemental Fee: | \$500,000.00 |
| SPSF Utilization: | 100% |

| | |
|---------------------------|--|
| Description of work: | 2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC) |
| Firm: | Rice LLC, Cary, NC |
| Original Engineering Fee: | \$500,000.00 |
| Supplemental Fee: | \$500,000.00 |
| SPSF Utilization: | 100% |
| Description of work: | 2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC) |
| Firm: | Sungate Design Group PA, Raleigh, NC |
| Original Engineering Fee: | \$500,000.00 |
| Supplemental Fee: | \$500,000.00 |
| SPSF Utilization: | 100% |
| Description of work: | 2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC) |
| Firm: | Thigpen Engineering & Consulting, PLLC, Raleigh, NC |
| Original Engineering Fee: | \$500,000.00 |
| Supplemental Fee: | \$500,000.00 |
| SPSF Utilization: | 100% |
| Description of work: | 2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC) |
| Firm: | Three Oaks Engineering Inc, Durham, NC |
| Original Engineering Fee: | \$500,000.00 |
| Supplemental Fee: | \$500,000.00 |
| DBE/WBE/SPSF Utilization: | 100% |
| Description of work: | 2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC) |
| Firm: | Tomo Engineering, PLLC, Durham, NC |
| Original Engineering Fee: | \$500,000.00 |
| Supplemental Fee: | \$500,000.00 |
| SPSF Utilization: | 100% |
| Description of work: | 2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC) |
| Firm: | Vias Infrastructure PLLC, Wake Forest, NC |
| Original Engineering Fee: | \$500,000.00 |
| Supplemental Fee: | \$500,000.00 |
| DBE/MBE/SPSF Utilization: | 100% |
| Description of work: | 2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC) |
| Firm: | Wetherill Engineering Inc, Raleigh, NC |
| Original Engineering Fee: | \$500,000.00 |
| Supplemental Fee: | \$500,000.00 |
| SPSF Utilization: | 100% |

Chief Engineer – Division 13

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| | |
|------------------------------|--|
| DIVISION 13 | |
| Project: | 36030.3.GV4 (I-4700) Buncombe County |
| | I-26 from NC 280 (Exit 40) to I-40 at Asheville |
| Scope of Work: | Construction Engineering and Inspection Services |
| Estimated Construction Cost: | \$246,600,000.00 |
| Firm: | Rummel Klepper & Kahl LLP, Raleigh, NC |
| Original Engineering Fee: | \$22,500,000.00 |
| Supplemental Fee: | \$8,555,895.04 |
| Supplemental Work: | Additional Services |
| SPSF Utilization: | 0% |

Chief Engineer – Materials & Tests Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| | |
|---------------------------|--|
| STATEWIDE | |
| Description of work: | 2022 Inspection, Testing and Analysis of Materials and Pavements LSC |
| Firm: | Summit Design and Engineering Services PLLC, Hillsborough, NC |
| Original Engineering Fee: | \$7,000,000.00 |
| Supplemental Fee: | \$3,000,000.00 |
| DBE/WBE Utilization: | Quinn Consulting Services, Inc. |
| | 5% / \$150,000.00 |
| DBE/MBE Utilization: | AE Engineering Inc |
| | 5% / \$150,000.00 |

Chief Engineer – Operations Program Management Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| | |
|----------------------------|--|
| STATEWIDE | |
| Description of work: | 2021 Secondary Roads Pavement Condition Surveys Contract |
| Firm: | S&ME Inc, Atlanta, GA |
| Original Engineering Fee: | \$15,000,000.00 |
| Previous Supplemental Fee: | \$15,700,000.00 |
| Supplemental Fee: | One (1) Year Time Extension Only |
| SPSF Utilization: | 0% |

Chief Engineer – Operations Program Management Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| | |
|----------------------------|---|
| STATEWIDE | |
| Description of work: | 2021 Secondary Roads Pavement Conditions Surveys QA-QC Contract |
| Firm: | A Morton Thomas & Associates Inc, Rockville, MD |
| Original Engineering Fee: | \$3,000,000.00 |
| Previous Supplemental Fee: | \$2,000,000.00 |
| Supplemental Fee: | One (1) Year Time Extension Only |
| SPSF Utilization: | 0% |

Chief Engineer - Environmental Analysis Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| | |
|---------------------------|---|
| STATEWIDE | |
| Description of work: | 2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC |
| Firm: | Copperhead Environmental Consulting Inc, Paint Lick, KY |
| Original Engineering Fee: | \$500,000.00 |
| Supplemental Fee: | \$1,500,000.00 |
| SPSF Utilization: | 100% |

Deputy Secretary for Multi-Modal Transportation – Ferry Division

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Environmental and Coastal Engineering Services on an as needed basis for various federal-aid and state funded projects to support the Ferry Division. These contracts will expire Two (2) years with One (1) possible One (1) year extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| STATEWIDE | |
|---------------------------|---|
| Description of Work: | 2024 Environmental and Coastal Engineering Services LSC |
| Firm: | Coastal Protection Engineering of North Carolina, Inc, Wilmington, NC |
| Maximum Engineering Fee: | \$2,000,000.00 |
| SPSF Utilization: | 100% |
| | |
| Description of Work: | 2024 Environmental and Coastal Engineering Services LSC |
| Firm: | HDR Engineering Inc of the Carolinas, Chicago, IL |
| Maximum Engineering Fee: | \$3,000,000.00 |
| SPSF Utilization: | Catlin Engineers and Scientists |
| | 3% / \$90,000.00 |
| | |
| Description of Work: | 2024 Environmental and Coastal Engineering Services LSC |
| Firm: | Moffatt & Nichol Incorporated, Los Angeles, CA |
| Maximum Engineering Fee: | \$3,000,000.00 |
| SPSF Utilization: | 0% |
| | |
| Description of Work: | 2024 Environmental and Coastal Engineering Services LSC |
| Firm: | Three Oaks Engineering Inc, Durham, NC |
| Maximum Engineering Fee: | \$2,000,000.00 |
| DBE/WBE/SPSF Utilization: | 100% |
| | |
| Description of Work: | 2024 Environmental and Coastal Engineering Services LSC |
| Firm: | VHB Engineering NC PC, Boston, MA |
| Maximum Engineering Fee: | \$3,000,000.00 |
| SPSF Utilization: | 0% |

Office of Strategic Planning and Programming – Strategic Initiatives & Program Support

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| | |
|---------------------------|--|
| STATEWIDE | |
| Description of work: | 2023 Strategic General Services Consultant Limited Services Contract |
| Firm: | KPMG LLP, Dallas, TX |
| Original Engineering Fee: | \$8,000,000.00 |
| Supplemental Fee: | \$5,000,000.00 |
| SPSF Utilization: | Exult Engineering PC |
| | 5% / \$250,000.00 |

Office of Strategic Planning and Programming – Technical Services Unit

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| | |
|---------------------------|--|
| STATEWIDE | |
| Description of work: | 2024 Traffic Forecasting Services LSC |
| Firm: | HNTB North Carolina PC, Raleigh, NC |
| Original Engineering Fee: | \$400,000.00 |
| Supplemental Fee: | \$500,000.00 |
| SPSF Utilization: | Clearbox Forecast Group PLLC |
| | 10% / \$50,000.00 |
| | |
| Description of work: | 2024 Traffic Forecasting Services LSC |
| Firm: | Patriot Transportation Engineering PLLC, Raleigh, NC |
| Original Engineering Fee: | \$400,000.00 |
| Supplemental Fee: | \$500,000.00 |
| SPSF Utilization: | 100% |

Turnpike Authority

Turnpike Authority

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| | |
|----------------------------|---|
| STATEWIDE | |
| Description of work: | 2021 On-Call General Technology and Operations Services LSC |
| Firm: | AtkinsRealis USA Inc, Atlanta, GA |
| Original Engineering Fee: | \$2,000,000.00 |
| Previous Supplemental Fee: | \$2,220,000.0 |
| Supplemental Fee: | \$2,000,000.00 |
| DBE/WBE Utilization: | CMB Consulting LLC |
| | 10% / \$200,000.00 |

END of ITEM D.

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)**

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects.

Projects to Increase Funds:

| Division & County | Secondary Road Number & Name | Project Description | Amount |
|------------------------------|---|---|---------------|
| Division 1 Martin | SR 1500 Holly Springs Loop Road | Grade, drain, base and pave Increase Funds WBS 1C.058064 | \$683,761.97 |
| Division 13 Yancey | SR 1445 Moonshine Mountain Road | Grade, drain, base and pave Increase Funds WBS 13C.100080 | \$428,571.42 |

Projects to Decrease:

| Division & County | Secondary Road Number & Name | Project Description | Amount |
|------------------------------|---|---|----------------|
| Division 1 Pasquotank | SR 1364 Sawyer Road | Grade, drain, base and pave. Decrease Funds WBS 1C.070044 | (\$150,000.00) |
| Division 1 Northampton | SR 1620 Squire Lane | Grade, drain, base and pave. Decrease Funds WBS 1C.066073 | (\$15,000.00) |
| Division 1 Dare | SR 1548 Spin Drift Lane | Grade, drain, base and pave. Decrease Funds WBS 1C.028058 | (\$20,000.00) |
| Division 1 Martin | SR 1172 Lee Road Ext. | Grade, drain, base and pave. Decrease Funds WBS 1C.058063 | (\$55,000.00) |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)**

Projects to Decrease and Close:

| Division & County | Secondary Road Number & Name | Project Description | Amount |
|------------------------------|---|---|----------------|
| Division 1 Martin | SR 1307 Warren Road | Grade, drain, base and pave. Decrease and close 1C.058051 | (\$15,190.54) |
| Division 3 Brunswick | SR 1113 Hickory View Road | Grade, drain, base and pave. Decrease and close WBS 3C.010098 | (\$131,407.38) |
| Division 3 Brunswick | SR 1525 Bethel Road | Grade, drain, base and pave. Decrease and Close WBS 3C.010070 | (\$109,563.06) |

Item E Summary:

| | | |
|----------|---------------------------------------|-----------------------|
| 0 | Projects to Establish Funds | \$0.00 |
| 0 | Projects to Reopen and Fund | \$0.00 |
| 1 | Projects to Increase Funds | \$1,112,333.39 |
| 0 | Projects to Increase and Close | \$0.00 |
| 0 | Projects to Delete | \$0.00 |
| 4 | Projects to Decrease | (\$240,000.00) |
| 3 | Projects to Decrease and Close | (\$256,160.98) |

NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA

Funds Request

**Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost**

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

| Division & County | Project Description | Fund Type | Amount |
|------------------------------|--|---|------------------------------------|
| Div 4 Johnston | WBS 51265.3.1 Established (6/24) Intersection improvements at US 70 and SR 1553 (Shotwell Road). Increase Funds | High Impact/ Low Cost <hr/> TOTAL | \$228,000.00 <hr/> \$228,000.00 |
| Div 5 Granville | WBS 49926 Established (1/22) Install traffic signal at US 158 and Tabbs Creek Road in Oxford Increase funds and close | High Impact/ Low Cost <hr/> TOTAL | \$24,127.45 <hr/> \$24,127.45 |
| Div 5 Durham | WBS 49931 Established (1/22) Install traffic signal and pedestrian crossings at NC 54 and Southpoint Crossing Drive. Increase funds and close | High Impact/ Low Cost <hr/> TOTAL | \$32,354.72 <hr/> \$32,354.72 |
| Div 8 Chatham | WBS 50557.3.1 Install pedestrian signals and crosswalks from north side of Governors Drive to existing sidewalk on Mount Carmel Church Drive. Construct sidewalk at intersection of Morning Drive and Village Park Drive and intersection of US 15/ US501 and Old Lystra Road. TIP Project BL-0070. This is the Division's 10%. Increase Funds | High Impact/ Low Cost <hr/> TOTAL | \$17,500.00 <hr/> \$17,500.00 |

Summary: 4 Projects

| | |
|--|---------------------|
| High Impact/Low Cost Commitment | \$301,982.17 |
| Small Construction Commitment | \$0.00 |
| Contingency Commitment | \$0.00 |
| Economic Development Commitment | \$0.00 |
| Public Access Commitment | \$0.00 |
| TOTAL: | \$301,982.17 |

September 5, 2024

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-1

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

| TOWN / COUNTY DIVISION PROJ. | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|---------------------------|
| GREENVILLE / PITT CO. DIV. 2 SS-6202AE | WBS 51554 SR 1700 (EVANS STREET/OLD TAR ROAD) AT SR 1708 (FIRE TOWER ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR LEFT TURN LANE AND TRAFFIC SIGNAL REVISIONS AND HIGH VISIBILITY CROSSWALKS INSTALLATION. FILE 02-24-73757 | \$270,000.00 |
| PITT CO. DIV. 2 SS-6202AF | WBS 51555 SR 1110 (HANRAHAN ROAD) AT SR 1907 (MARVIN TAYLOR ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 02-24-73756 | \$16,000.00 |
| LENOIR CO. DIV. 2 SS-6202AG | WBS 51556 NC 903 AT SR 1143 (LIDDELL ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION WITH FLASHERS ON NC 903 STOP SIGNS. FILE 02-24-003 | \$30,000.00 |
| BRUNSWICK CO. DIV. 3 SM-6103F | WBS 51585 NC 133 (LONG BEACH ROAD) AT FAITH BOULEVARD/ NORTH HAMPTON DRIVE; AND, NC 133 AT SR 1217 (SEA PINES DRIVE). INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL INSTALLATION. FILE 03-21-66184 | \$750,000.00 |

**NC DOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-2

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
 MOBILITY IMPROVEMENT PROJECTS**

| TOWN / COUNTY DIVISION PROJ. | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|-------------------|
| DIVISIONWIDE CO. DIV. 3 SS-6003AK | WBS 49656.3.1 DIVISION 3 - VARIOUS ROUTES IN ALL COUNTIES. \$361,538.08 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO INSTALL NECESSARY SAFETY SIGNS (STOP, SPEED LIMIT, ONE WAY, CHEVRON, ETC.). ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 03-21-001-3 | \$31,000.00 |
| BRUNSWICK CO. DIV. 3 SS-6203BB | WBS 51557 SR 1115 (OLD FERRY CONNECTION) AT SR 1124 (STANBURY ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 03-24-74057 | \$22,000.00 |
| DUPLIN CO. DIV. 3 SS-6203BC | WBS 51558 NC 50 AT SR 1816 (MAREADY ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION WITH FLASHERS ON NC 50 STOP SIGNS. FILE 03-24-74058 | \$35,000.00 |
| DUPLIN CO. DIV. 3 SS-6203BD | WBS 51559 NC 24 AT SR 1701 (WILLIAMS ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR REDUCED CONFLICT INTERSECTION INSTALLATION. FILE 03-24-74229 | \$276,000.00 |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-3

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
 MOBILITY IMPROVEMENT PROJECTS**

| TOWN / COUNTY DIVISION PROJ. | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|---------------------------|
| ONSLOW CO. DIV. 3 SS-6203BE | WBS 51560 US 258 AND SR 1329 (RHODESTOWN FIRE DEPARTMENT ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR RIGHT TURN LANE AND TRAFFIC SIGNAL REVISIONS. FILE 03-23-70365 | \$305,000.00 |
| WAYNE CO. DIV. 4 SM-6104F | WBS 51549 US 117 AT CHARLES B. AYCOCK HIGH SCHOOL. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR REVISIONS TO THE INTERNAL QUEUING CAPACITY. FILE 04-22-68947 | \$393,000.00 |
| CLAYTON / JOHNSTON CO. DIV. 4 SM-6104G | WBS 51550 NC 42 AT WEST CLAYTON ELEMENTARY SCHOOL. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR REVISIONS TO THE INTERNAL QUEUING CAPACITY. FILE 04-20-59917 | \$650,000.00 |
| DIVISIONWIDE CO. DIV. 4 SS-6004AX | WBS 49676.3.1 DIVISION 4 - VARIOUS ROUTES IN ALL COUNTIES. \$226,068.97 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO INSTALL NECESSARY SAFETY SIGNS (STOP, SPEED LIMIT, ONE WAY, CHEVRON, ETC.). ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 04-21-001-2 | \$69,000.00 |
| WAYNE CO. DIV. 4 SS-6204AP | WBS 51561 SR 1731 (PINEY GROVE ROAD) AT SR 1719 (SOUTH BESTON ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR INTERSECTION REALIGNMENT. FILE 04-23-72090 | \$35,000.00 |

SEPTEMBER 5, 2024

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-4

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

| TOWN / COUNTY DIVISION PROJ. | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|---------------------------|
| WAKE CO. DIV. 5 HL-0128 | WBS 51271.1.1 SR 1003 (ROLESVILLE ROAD) AT SR 2320 (RILEY HILL ROAD). INITIAL SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS ARE NEEDED FOR INTERSECTION IMPROVEMENTS. THIS IS A COMPANION STATE FUNDS MATCH TO ALLOCATED STBG-DA FUNDS FOR THE LOCATION. FILE 05-22-68104 | \$39,500.00 |
| RALEIGH /WAKE CO. DIV. 5 SM-6105F | WBS 50692 SR 4363 (MLK BOULEVARD) AT WILMINGTON STREET/SALISBURY STREET. \$180,000 IN SPOT MOBILITY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR LEFT TURN LANE CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. FILE 05-21-64345-1 | \$90,000.00 |
| RALEIGH /WAKE CO. DIV. 5 SS-6205AE | WBS 51562 SR 2042 (FOX ROAD) AT OLD WAKE FOREST ROAD/ SEGAL DRIVE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL UPGRADES AND HIGH VISIBILITY CROSSWALKS INSTALLATION. FILE 05-24-00036 | \$135,000.00 |
| DIVISIONWIDE CO. DIV. 6 SS-6006AW | WBS 49696.3.1 DIVISION 6 - VARIOUS ROUTES IN ALL COUNTIES. \$200,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO INSTALL NECESSARY SAFETY SIGNS (STOP, SPEED LIMIT, ONE WAY, CHEVRON, ETC.). ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 06-21-001-2 | \$39,000.00 |

SEPTEMBER 5, 2024

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-5

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

| TOWN / COUNTY DIVISION PROJ. | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|---------------------------|
| ROBESON CO. DIV. 6 SS-6206AN | WBS 51563 NC 710 AT SR 1373 (HARPERS FERRY ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR INTERSECTION REALIGNMENT. FILE 06-22-69855-1 | \$397,000.00 |
| COLUMBUS CO. DIV. 6 SS-6206AO | WBS 51564 NC 131 AT SR 1005 (PEACOCK ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 06-24-004 | \$34,000.00 |
| SUMMERFIELD / GUILFORD CO. DIV. 7 SM-6107G | WBS 51551 SR 2117 (SUMMERFIELD ROAD) AT SUMMERFIELD ELEMENTARY SCHOOL. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR REVISIONS TO THE INTERNAL QUEUING CAPACITY. FILE 07-24-001 | \$80,000.00 |
| ELON / ALAMANCE CO. DIV. 7 SM-6107H | WBS 51552 NC 87 AT ALTAMAHAW-OSSIPEE ELEMENTARY SCHOOL. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR REVISIONS TO THE INTERNAL QUEUING CAPACITY. FILE 07-24-005 | \$150,000.00 |
| GREENSBORO / GUILFORD CO. DIV. 7 SS-6207AK | WBS 51565 EAST MARKET STREET AT US 29 NORTHBOUND RAMPS/GILLESPIE STREET. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL AND SIGNING UPGRADES. FILE 07-24-003 | \$31,000.00 |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-6

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

| TOWN / COUNTY DIVISION PROJ. | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|---------------------------|
| ALAMANCE CO. DIV. 7 SS-6207AL | WBS 51566 NC 62 AT SR 1754 (MCCRAY ROAD) AND SR 1002 (ALTAMAHAW UNION RIDGE ROAD) AT SR 1587 (PAGETOWN ROAD) NORTH OF BURLINGTON. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 07-24-002 | \$65,000.00 |
| ALAMANCE, GUILFORD, ORANGE COS. DIV. 7 SS-6207AM | WBS 51567 THIRTY-FOUR ROUTES. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR CURVE WARNING SIGN IMPROVEMENTS. FILE 07-24-008 | \$225,000.00 |
| RANDOLPH CO. DIV. 8 SS-6208S | WBS 51568 SR 2442 (RAMSEUR-JULIAN ROAD) AT SR 2481 (LOW BRIDGE ROAD)/SR 2456 (WHITES CHAPEL ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 08-24-00035 | \$50,000.00 |
| RICHMOND CO. DIV. 8 SS-6208T | WBS 51569 NC 177 (CHERAW ROAD) AT SR 1825/SR 1966 (AIRPORT ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 08-24-00034 | \$20,000.00 |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-7

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
 MOBILITY IMPROVEMENT PROJECTS**

| TOWN / COUNTY DIVISION PROJ. | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|---------------------------|
| DIVISIONWIDE CO. DIV. 9 SS-6009AD | WBS 49718.3.1 DIVISION 9 - VARIOUS ROUTES IN ALL COUNTIES. \$310,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO INSTALL NECESSARY SAFETY SIGNS (STOP, SPEED LIMIT, ONE WAY, CHEVRON, ETC.). ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 09-21-001-3 | \$16,000.00 |
| MOCKSVILLE / DAVIE CO. DIV. 9 SS-6209AF | WBS 51570 US 158 (NORTH MAIN STREET) AT SR 1600 (MILLING ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 09-24-001 | \$22,000.00 |
| DAVIE CO. DIV. 9 SS-6209AG | WBS 51571 US 64 AT SR 1605 (DALTON ROAD/GARWOOD ROAD) NEAR MOCKSVILLE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR INTERSECTION PAVEMENT MARKING REVISIONS. FILE 09-24-002 | \$5,000.00 |
| CHARLOTTE / MECKLENBURG CO. DIV. 10 SM-6110G | WBS 51553 SR 2004 (MT. HOLLY HUNTERSVILLE ROAD) AT SR 2074 (BEATTIES FORD ROAD). INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR TURN LANE INSTALLATIONS. FILE 10-24-204 | \$750,000.00 |

**NC DOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-8

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

| TOWN / COUNTY DIVISION PROJ. | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| UNION CO. DIV. 10 SS-6210AD | WBS 51572 NC 207 AND SR 2133/SR 2152 (SANDY RIDGE ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 10-24-217 | \$40,000.00 |
| LOCUST / STANLY CO. DIV. 10 SS-6210AE | WBS 51573 NC 200 AND SR 1200 (BETHEL CHURCH ROAD/ MEADOW CREEK CHURCH ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION AND OVERHEAD FLASHER REVISIONS. FILE 10-21-251 | \$45,000.00 |
| MOUNT AIRY / SURRY CO. DIV. 11 SS-6211S | WBS 51574 US 52 AT SR 1638 (MERITA STREET)/SR 1871 (FREDERICK STREET). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL REVISIONS AND PEDESTRIAN ACCOMMODATIONS. FILE 11-24-206 | \$132,000.00 |
| DIVISIONWIDE CO. DIV. 13 SS-6013U | WBS 49739.3.1 DIVISION 13 - VARIOUS ROUTES IN ALL COUNTIES. \$200,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO INSTALL NECESSARY SAFETY SIGNS (STOP, SPEED LIMIT, ONE WAY, CHEVRON, ETC.). ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 13-21-001-2 | \$21,000.00 |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-9

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

| TOWN / COUNTY DIVISION PROJ. | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| BUNCOMBE CO. DIV. 13 SS-6213AC | WBS 51575 SR 1622 (OLD NC 20 HIGHWAY) AT SR 1641 (JENKINS VALLEY ROAD) NEAR ASHEVILLE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 13-21-213 | \$7,000.00 |
| RUTHERFORD CO. DIV. 13 SS-6213AD | WBS 51576 SR 2129 (OLD HENRIETTA ROAD) FROM SR 2125 (HARRIS HENRIETTA ROAD) TO SR 2210 (OLD CALVARY CHURCH ROAD) NEAR FOREST CITY. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR SHOULDER WIDENING, RESURFACING, AND RUMBLE STRIPES WITH 6-INCH LONG LIFE PAVEMENT MARKINGS INSTALLATION. FILE 13-21-202 | \$370,000.00 |
| RUTHERFORD CO. DIV. 13 SS-6213AE | WBS 51577 US 74 ALT EASTBOUND ON-RAMP TO US 74 EAST NEAR FOREST CITY. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR PAVEMENT MARKING AND SIGNING UPGRADES. FILE 13-22-207 | \$145,000.00 |
| ASHEVILLE / BUNCOMBE CO. DIV. 13 SS-6213AF | WBS 51578 US 70/US 74 ALT (COLLEGE STREET) AT NC 694 (TOWN MOUNTAIN ROAD)/MARTIN LUTHER KING DRIVE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL REVISIONS, PEDESTRIAN ACCOMMODATIONS, AND SIGHT DISTANCE IMPROVEMENTS. FILE 13-24-202 | \$50,000.00 |

**NC DOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-10

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
 MOBILITY IMPROVEMENT PROJECTS**

| TOWN / COUNTY DIVISION PROJ. | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|---------------------------|
| ASHEVILLE / BUNCOMBE CO. DIV. 13 SS-6213Y | WBS 51355 NC 81 (SWANNANOVA RIVER ROAD) NEAR KENSINGTON DRIVE, MP 3.48-3.68. \$112,000 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR CURVE IMPROVEMENTS. REVISE SCOPE TO INSTALL SHOULDER GUARDRAIL IN FRONT OF UTILITY POLES, DELINEATE POLES, AND REDUCE SPEED LIMIT. NO ADDITIONAL FUNDS NEEDED. FILE 13-23-221-1 | \$0.00 |
| FLAT ROCK / HENDERSON CO. DIV. 14 SS-6214AB | WBS 51579 SR 1123 (LITTLE RIVER ROAD) FROM SR 1127 (CRAB CREEK ROAD/KANUGA ROAD) TO SR 1198 (TRENHOLM ROAD), AND SR 1812 (W. BLUE RIDGE ROAD) FROM NC 225 TO 0.1 MILE WEST OF SR 1864. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR RUMBLE STRIPES AND 6-INCH LONG LIFE PAVEMENT MARKINGS INSTALLATION. FILE 14-24-206 | \$195,000.00 |
| STATE WIDE CO. DIV. 19 SS-6015E | WBS 51586 INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR A STATEWIDE STUDY USING ARTIFICIAL INTELLIGENCE (AI) TO IMPROVE VULNERABLE ROAD USER SAFETY. THIS PROJECT IS A COMPANION TO A STATE TRANSPORTATION INNOVATION COUNCIL (STIC) PROJECT M-0482R. FILE SW-24-002 | \$31,250.00 |
| ITEM L SUMMARY | 41 PROJECTS | \$6,066,750.00 |

NCDOT September 4 - 5, 2024 Board of Transportation Agenda

Additions to the State Highway System:

| County | Petition Number | Length Added (Miles) | Description and/or Subdivision | Date of Report |
|-------------------------------|-----------------|--------------------------------------|--|----------------|
| Division 2 Craven | 53024 | 0.20 | Croatan Crossing Station Yard Road | 4/4/24 |
| Division 4 Johnston | 53025 | 0.57 0.39 0.25 | Pierce Landing Pierce Landing Drive Madden Rose Loop Brody Pine Way | 1/1/24 |
| Johnston | 53026 | 0.26 | Portofino Portofino Drive | 6/11/24 |
| Johnston | 53027 | 0.28 0.04 0.04 | Stephens Ridge Stephens Timberline View Knotty Pine Lane Woodworkers Way | 6/11/24 |
| Johnston | 53028 | 0.49 0.06 0.06 0.06 0.09 | Woodard Oaks Silverleaf Drive Bluejack Court Chapman Court Overcup Court Engelmann Court | 6/19/24 |
| Division 5 Wake | 53029 | 0.27 0.34 0.08 0.09 | Sanctuary at Yates Mill Extend SR 4785, Toll Mill Court Sanctuary Woods Lane Sweetwill Lane Tealin Lane | 7/8/24 |
| Division 6 Harnett | 53030 | 0.12 0.06 | Country Squire Estates Extend SR 1197, Old Salem Drive York Court | 6/26/24 |
| Harnett | 53031 | 0.21 0.10 0.11 | Mitchell Manor Mitchell Manor Drive Linda Lou Lane Wendywood Drive | 5/13/23 |
| Harnett | 53032 | 0.40 0.05 | Pittman Crossing Fairfax Drive Savannah Court | 5/23/24 |

NCDOT September 4 - 5, 2024 Board of Transportation Agenda

Additions to the State Highway System:

| County | Petition Number | Length Added (Miles) | Description and/or Subdivision | Date of Report |
|-------------------------------|-----------------|----------------------|---|----------------|
| Division 6 (Continued) | | | | |
| Harnett | 53033 | 0.08 | Planters Glen Planters Glen Drive | 6/26/24 |
| | | 0.30 | Golden Oats Drive | |
| | | 0.10 | Rice Drive | |
| | | 0.22 | Wheat Drive | |
| Harnett | 53034 | 0.19 | South Creek Bayview Road | 6/17/24 |
| | | 0.18 | Fisher Road | |
| | | 0.16 | Heath Drive | |
| | | 0.16 | Treasure Drive | |
| | | 0.09 | Indigo Street | |
| | | 0.12 | Thunder Valley Court | |
| Division 7 | | | | |
| Alamance | 53035 | 0.36 | Logan Ridge Shiloh Stone Court | 6/21/24 |
| Guilford | 53036 | 0.13 | Ashcroft Park Extend SR 4902, Foxhaven Drive | 7/16/24 |
| Guilford | 53037 | 0.11 | Parkers View at Bethel Ridge Extend SR 4454, Bethel Ridge Drive | 7/16/24 |
| | | 0.29 | Skippers Trace | |
| | | 0.26 | Lathans Trail | |
| Guilford | 53038 | 0.13 | Townsend Forest Extend SR 2675, Oak Valley Lane | 7/15/24 |
| Division 8 | | | | |
| Moore | 53039 | 0.25 | Union Hills Century Lane | 7/22/24 |
| | | 0.11 | Phoenix Lane | |
| Division 12 | | | | |
| Catawba | 53040 | 0.26 | Wedgewood Run Kimber Lane | 7/23/24 |
| | | 0.05 | Fallon Court | |
| Gaston | 53041 | 0.33 | Springs Creek Spring Creek Drive | 5/20/24 |
| | | 0.26 | Amanda Faith Lane | |

NCDOT September 4 - 5, 2024 Board of Transportation Agenda

Additions to the State Highway System:

| County | Petition Number | Length Added (Miles) | Description and/or Subdivision | Date of Report |
|--------------------------------|------------------------|-----------------------------|--|-----------------------|
| Division 12 (Continued) | | | | |
| Iredell | 53042 | 0.27 | Streamside Estates Streamside Estates Drive | 7/5/24 |
| Lincoln | 53043 | 0.08 0.03 | Villas at Cowans Ford Cowans Villa Road Villa Ford Lane | 7/26/24 |

NCDOT September 4 - 5, 2024 Board of Transportation Agenda

Abandonments from the State Highway System:

| County | Petition Number | Length Abandoned (Miles) | Description and/or Subdivision | Date of Report |
|-------------------------------|------------------------|---------------------------------|--|-----------------------|
| Division 5 Person | 53044 | 0.73 | Portion of SR 1333, Country Club Road Retain 5.52 miles | 8/23/24 |
| Division 8 Randolph | 53045 | 0.69 | Portion of SR 1941, Wall Brothers Road Retain 1.06 miles | 7/8/24 |

Number of roads petitioned for addition – 49
Number of roads petitioned for abandonment - 2

Corrections to the State Highway System:

| County | Requested Action |
|---------------------------|-------------------------|
| No corrections this month | |

NCDOT September Board of Transportation Agenda

Public Transportation Program

| Division | Project Number | RIDESHARE | Estimated Project Cost |
|----------|--------------------------|---|------------------------|
| 05 | 25-RS 901B (Partners) | CENTRAL PINES REGIONAL COUNCIL FY25 Rideshare Funds for the Triangle Transportation Demand Management program for marketing services to help commuters find transportation alternatives to the single-occupant vehicle. Application Number: 1000021319 | |
| | | | \$1,239,983.00 Total |
| | | | \$0.00 Federal |
| | | | \$619,991.00 State |
| | | | \$619,992.00 Local |
| 05 | 25-RS-901A (Admin) | CENTRAL PINES REGIONAL COUNCIL FY25 Rideshare TJCOG will use the funds for the Administration of Triangle Transportation Demand Management program to help commuters find transportation alternatives to the single-occupant vehicle. Application Number: 1000021330 | |
| | | | \$143,084.00 Total |
| | | | \$0.00 Federal |
| | | | \$143,084.00 State |
| | | | \$0.00 Local |

| Division | Project Number | RURAL FERRY GRANT | Estimated Project Cost |
|----------|----------------|---|------------------------|
| 01 | | MANNS HARBOR SHIPYARD UPGRADES FY 22 Rural Ferry Grant The Ferry Division will use funding for this project for the replacement of the interior lighting with LED lighting and will repaint the interior of the facility with fire-retardant paint. | |
| | | | \$1,681,551.00 Total |
| | | | \$1,345,241.00 Federal |
| | | | \$336,310.00 State |
| | | | \$0.00 Local |
| 02 | | CHERRY BRANCH FERRY TERMINAL STUDY FY 23 Rural Ferry Grant The Ferry Division will conduct a planning study, including conceptual design, for a depot level maintenance facility at the existing Cherry Branch Ferry Terminal. | |
| | | | \$500,00.00 Total |
| | | | \$400,000.00 Federal |
| | | | \$100,000.00 State |
| | | | \$0.00 Local |

| Division | Project Number | DEMONSTRATION | Estimated Project Cost |
|----------|----------------|---|------------------------|
| 07 | 25-DG-113 | CITY OF HIGH POINT FY25 FURNITURE MARKET- OPERATING In conjunction with the High Point Market Authority, funds will support transportation for the annual Fall and Spring furniture markets in High Point. Disburse up to \$850,000 for each market subject to appropriations by the Legislature. Application Number: 1000022404 | |
| | | | \$1,700,000.00 Total |
| | | | \$0.00 Federal |
| | | | \$1,700,000.00 State |
| | | | \$0.00 Local |

Item I-I: Total Projects 5: Total Federal and State Funds: \$4,644,626

| <u>No of Projects</u> | <u>Program ID</u> | <u>Federal Amount</u> | <u>State Amount</u> | <u>Local Amount</u> | <u>Total Amount</u> |
|-----------------------|---------------------|-----------------------|---------------------|---------------------|---------------------|
| 2 | P2025_RIDESHARE | \$0 | \$763,075 | \$619,992 | \$1,383,067 |
| 2 | RURAL FERRY | \$1,745,241 | \$436,310 | \$0 | \$2,181,551 |
| 1 | P2025_DEMONSTRATION | \$0 | \$1,700,000 | \$0 | \$1,700,000 |
| 5 | TOTAL | \$1,745,241 | \$2,899,385 | \$619,992 | \$5,264,618 |

NCDOT September 2024 Board of Transportation Agenda

Rail Program

| Town/County Division | Project Description | Estimated Cost |
|------------------------------------|---|---------------------------|
| Division 5 Wake County 51584 | The Rail Division requests Board approval for ongoing track state of good repair, erosion and vegetation control, safety improvement and compliance, and environmental management and maintenance at the Rail Division Capital Yard. Improvements will enable the facility to continue to perform at a high level for Piedmont train operations. The estimated cost to the Department is \$250,000. | \$250,000 |

ITEM I - 2 SUMMARY – 1 PROJECT - (TOTAL STATE) \$250,000

NCDOT September Board of Transportation Agenda

Bicycle and Pedestrian Transportation Program

**Town/County
Division**

Project Description

**Estimated
Cost**

There will be no items presented for approval at the September 5, 2024, Board of Transportation meeting.

ITEM I - 3 SUMMARY – NO PROJECTS

NCDOT September 2024 Board of Transportation Agenda

Aviation Program

| Airport Name, ID, & Location | Project Description | Cost Estimates |
|---|--|--|
| Division 01 Chowan County Northeastern Regional Airport - EDE | Runway Lighting Rehabilitation and Pavement Removal (CA/RPR) (PR# 4439) - (WBS TBD) This request will provide construction administration and inspection services to replace the runway lighting system that has reached its useful life. It will also relocate the lighting to the necessary design width which requires removal of failed pavement. This award is providing the match to federal grant funds through the Safety Enhancement program. | Safety Enhancement (SA) = \$30,000 Total Cost = \$30,000 |
| Division 08 Lee County Raleigh Executive Jetport - TTA | Runway Approach Clearing (CON) (Amendment) (PR# 4180) - (WBS 36244.61.7.1) This amendment will fund construction for the clearing of trees on airport property that were identified as obstructions. | State Aid (SA) = \$24,075 Local Match = \$2,675 Total Cost = \$26,750 |
| Division 09 Davidson County Davidson County Airport - EXX | Project Renew (Amendment) (PR# 4618) – (WBS 36244.76.3.1) This request is for additional funds toward hangar development in support of the expansion of Sky Aircraft Maintenance, LLC. The project has met the requirements for economic development funding and is awarded based on eligibility calculations. | State- Econ Dev Cost = \$970,833 Other Cost = \$0 Total Cost = \$970,833 |

ITEM I-4 SUMMARY – 3 REQUESTS:

| | |
|---|--------------------|
| Total State Cost: | \$1,024,908 |
| State Aid Cost | \$24,075 |
| State Aid – Safety Enhancement cost | \$30,000 |
| State - Airport Economic Development | \$970,833 |
| Federal Apportionment Cost: | \$0 |
| Local Investment Cost: | \$2,675 |
| Other Funds: | \$0 |

*Costs are estimated. Only eligible costs within the project scope of work will be reimbursed. *

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|---------------------------|
| DARE DIV. 1 M-0539ZE SW/REG | WBS 49082.3.6 B-2500 COASTAL MONITORING PROGRAM ASSOCIATED WITH THE BASNIGHT BRIDGE (BONNER BRIDGE) AND NC 12 TRANSPORTATION MANAGEMENT PLAN. \$1,350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PROJECT MITIGATION. ADDITIONAL FUNDS ARE REQUESTED USING REGIONAL TIER FUNDING. | \$300,000.00 |
| MARTIN DIV. 1 R-5810 DIVISION | WBS 46978.2.2 US 17 FROM SR 1119 (RALPH TAYLOR ROAD) TO SR 1205 (HOLLY CREEK ROAD). INITIAL FUNDS ARE NEEDED FOR UTILITIES. | \$80,000.00 |
| MULTIPLE COUNTIES DIVS. 1/4/6 I-5986C STATEWIDE | WBS 47532.3.4 INNOVATIVE TECHNOLOGY AND RURAL MOBILITY CORRIDOR IMPROVEMENTS (HALIFAX, HARNETT, JOHNSTON, NASH, NORTHAMPTON, ROBESON, WILSON, AND CUMBERLAND COUNTIES): I-95 INSTALL BROADBAND FIBER FROM SOUTH CAROLINA STATE LINE TO VIRGINIA STATE LINE (COMBINED WITH HO-0002A, HO-0002B, HO-0002C & R-5777D). \$34,666,667.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A DESIGN - BUILD AND FEDERAL INFRA GRANT PROJECT. | \$7,500,000.00 |
| CRAVEN DIV. 2 R-3403B REGIONAL | WBS 34538.1.2 US 17 FROM SR 1433 (ANTIOCH ROAD) TO NORTH OF NC 43. \$3,484,843.40 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$750,000.00 |
| CARTERET DIV. 2 R-5858 STATEWIDE | WBS 47546.2.1 NC 24 AT NC 58. \$1,150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. FUNDS NEED TO BE DECREASED (\$1,031,444.68) AND WBS CLOSED. | (\$1,031,444.68) |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|---------------------------|
| CRAVEN DIV. 2 U-3431 DIVISION | WBS 39004.1.1 SR 1763 (MILLER BOULEVARD) FROM SR 1756 (LAKE ROAD) TO OUTER BANKS DRIVE. \$3,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED FOR ADVANCED PROPERTY AND UTILITY RELOCATION STUDIES ON A SPECIFIC PARCEL (900). | \$25,000.00 |
| CRAVEN DIV. 2 U-5713 STATEWIDE | WBS 50111.2.1 US 70 FROM THE NEUSE RIVER BRIDGE TO SR 1124 (GRANTHAM ROAD) IN CRAVEN COUNTY - DESIGN BUILD (COMBINED WITH R-5777A & R-5777B). \$86,475,867.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$2,192,202.58 |
| ONslow DIV. 3 AV-5806 REGIONAL | WBS 46899.1.1 ALBERT J. ELLIS AIRPORT (OAJ) EXTEND RUNWAY 23 AND TAXIWAY A (900 FEET). \$615,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$300,000.00 |
| NEW HANOVER DIV. 3 HS-2403A DIVISION | WBS 50975.1.2 SR 1216 (16TH STREET) AT QUEEN STREET (MP = 0.837); SR 1216 (16TH STREET) AT CASTLE STREET (MP= 0.749); AND SR 1217 (17TH STREET) AT QUEEN STREET (MP = 2.546). \$68,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$2,000.00 |
| ONslow DIV. 3 TD-4904 DIVISION | WBS 47405.3.1 JACKSONVILLE TRANSIT FACILITY - TRANSIT CENTER - DOWNTOWN. \$1,210,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$144,133.99 |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|---------------------------|
| ONSLOW DIV. 3 U-4007E STATEWIDE | WBS 35008.1.3 NC 53 FROM US 17 (MARINE BOULEVARD) TO SR 2716 (EXCHANGE DRIVE). \$355,820.32 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$200,000.00 |
| ONSLOW DIV. 3 U-5508 STATEWIDE | WBS 50015.1.2 NC 24 (LEJEUNE BOULEVARD) AT NC 53 (WESTERN BOULEVARD) IN JACKSONVILLE. (COMBINED WITH U-5736, U-4007E) \$1,122,394.51 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$100,000.00 |
| NEW HANOVER DIV. 3 U-5729 SW/REG | WBS 54020.1.1 US 421 (CAROLINA BEACH ROAD) FROM US 421 (BURNETT AVENUE) TO US 117 (SHIPYARD BOULEVARD) IN WILMINGTON. \$2,481,068.30 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$180,000.00 |
| ONSLOW DIV. 3 U-5736 REGIONAL | WBS 54026.1.1 NC 53 (WESTERN BOULEVARD) FROM US 17 (MARINE BOULEVARD) TO NC 24 (LEJUENE BOULEVARD). (COMBINED WITH U-5508, U-4007E). \$2,094,470.89 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$400,000.00 |
| ONSLOW DIV. 3 U-5787 DIVISION | WBS 44359.1.1 SR 2715 (TRADE STREET) FROM NC 53 (WESTERN BOULEVARD) TO MCDANIEL DRIVE. \$1,645,900.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$100,000.00 |
| BRUNSWICK DIV. 3 U-5914 DIVISION | WBS 44647.3.1 NC 133 FROM US 17 / 74 / 76 TO SR 1554 (OLD RIVER ROAD). \$5,532,872.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$850,000.00 |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|---------------------------|
| HALIFAX DIV. 4 AV-5822 DIVISION | WBS 47177.3.1 HALIFAX (IXA), HALIFAX NORTHAMPTON REGIONAL AIRPORT. CONSTRUCT TAXI LANE AND PREPARATION FOR ADDITIONAL T-HANGARS. \$910,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$490,000.00 |
| HALIFAX DIV. 4 AV-5833 DIVISION | WBS 47186.1.1 HALIFAX (IXA), HALIFAX NORTHAMPTON REGIONAL AIRPORT. CONSTRUCT NEW ACCESS ROAD, TAXIWAY, AND SMALL APRON. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$220,500.00 |
| JOHNSTON DIV. 4 B-6050 DIVISION | WBS 48446.1.1 REPLACE BRIDGE #109, SR 2137 (PITTMAN ROAD) OVER I-95, BRIDGE #110, SR 2130 (EAST MAIN STREET) OVER I-95 AND BRIDGE #112, SR 2336 (BAGLEY ROAD) OVER I-95. \$2,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$250,000.00 |
| JOHNSTON DIV. 4 R-5795 REGIONAL | WBS 44995.1.1 US 70 FROM US 301 TO I-95. \$139,274.63 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$500,000.00 |
| NASH DIV. 4 U-5026 DIVISION | WBS 44033.2.3 I-95 AT SR 1770 (SUNSET AVENUE) IN ROCKY MOUNT. (COMBINED WITH R-5720). \$13,982,287.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$702,844.60 |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| WAYNE DIV. 4 U-5724 REGIONAL | WBS 54016.2.1 US 13 (BERKELEY BOULEVARD) - REALIGNMENT OF SR 1709 (CENTRAL HEIGHTS ROAD) AT BERKELEY BOULEVARD IN GOLDSBORO. \$5,885,326.55 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$1,321,821.04 |
| NASH DIV. 4 U-5947(L) REGIONAL | WBS 46884.3.2 LANDSCAPE - NC 43 (BENVENUE ROAD) AT US 64 BYPASS OFF RAMP. INITIAL FUNDS ARE NEEDED FOR LANDSCAPING. | \$57,000.00 |
| WILSON DIV. 4 U-6111 REGIONAL | WBS 48358.1.1 NC 58 (NASH STREET NORTHWEST) AT SR 1330 (AIRPORT ROAD) / SR 1332 (LAKE WILSON ROAD). \$669,958.82 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$250,000.00 |
| JOHNSTON DIV. 4 U-6203 DIVISION | WBS 48663.1.1 NC 210 FROM NC 50 TO SR 1330 (RALEIGH ROAD). \$2,480,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$400,000.00 |
| MULTIPLE COUNTIES DIVS. 4/5/6 HL-0008 BONUSALLOC | WBS 49367.1.1 VARIOUS, INTERSECTION IMPROVEMENTS AT MULTIPLE LOCATIONS (GRANVILLE, HARNETT, JOHNSTON, WAKE & FRANKLIN COUNTIES) WITHIN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) BOUNDARY. \$7,350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THESE ARE BONUS ALLOCATION FUNDS. | \$1,650,000.00 |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| WAKE DIV. 5 HE-0002 DIVISION | WBS 49745.1.1 NEW ROUTE INTERSECTING GREEN OAKS PARKWAY BETWEEN THOMAS MILL ROAD AND NC 55, SR 1153 INTERSECTION WITH BENNET KNOLL PARKWAY, AND SR 1152 INTERSECTION WITH SR 1153 IN HOLLY SPRINGS. CONSTRUCT ACCESS ROAD AND INTERSECTION IMPROVEMENTS. \$857,465.75 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. THIS IS AN ECONOMIC DEVELOPMENT PROJECT. | \$142,534.25 |
| WAKE DIV. 5 HE-0010 DIVISION | WBS 50610.1.1 INTERCHANGE IMPROVEMENTS AT US 1 AND SR 1127 (NEW HILL-HOLLEMANN ROAD); AND INTERSECTION IMPROVEMENTS AT BOTH SR 1127 (NEW HILL-HOLLEMANN ROAD) AND SR 1149 (FRIENDSHIP ROAD); AND SR 1149 (FRIENDSHIP ROAD) AND SR 1152 (OLD HOLLY SPRINGS-NEW HILL ROAD). \$232,297.33 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. THIS IS AN ECONOMIC DEVELOPMENT PROJECT. | \$242,702.67 |
| WAKE DIV. 5 HL-0008D BONUSALLOC | WBS 49367.2.9 SR 1152 (HOLLY SPRINGS ROAD), SR 1301 (SUNSET LAKE ROAD) INTERSECTION IN HOLLY SPRINGS. INTERSECTION IMPROVEMENTS. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THESE ARE BONUS ALLOCATION FUNDS. | \$700,000.00 |
| WAKE DIV. 5 I-6007 STATEWIDE | WBS 47961.1.1 I-87 / US 64 / US 264 AT SR 2233 (SMITHFIELD ROAD). \$523,312.34 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$150,000.00 |

SEPTEMBER 5, 2024

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|-------------------|
| DURHAM DIV. 5 P-5706 SW/REG | WBS 46918.1.1 NORFOLK SOUTHERN H LINE, EAST DURHAM RAILROAD SAFETY PROJECT. PROJECT WILL STRAIGHTEN EXISTING RAILROAD CURVATURE BETWEEN CP NELSON AND CP EAST DURHAM AND INCLUDES A COMBINATION OF GRADE SEPARATIONS AND CLOSURES AT ELLIS ROAD SOUTH END CROSSING (734737A), GLOVERROAD (734735L), AND WRENN ROAD (734736T) IN DURHAM. \$3,703,160.23 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$1,500,000.00 |
| WAKE DIV. 5 P-5715 REGIONAL | WBS 46927.3.1 NEW HOPE CHURCH ROAD GRADE SEPARATION OVER CSX RAILROAD (CROSSING NO. 630 607N) AT MILE POST S152.32. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED JULY 12, 2024. THIS IS A CONSTRUCTION RAIL INFRASTRUCTURE SAFETY INITIATIVE PROJECT. THIS IS A CASH FLOW PROJECT WITH \$4,977,000.00 IN SFY 25, \$10,191,000.00 IN SFY 26, \$6,636,000.00 IN SFY 27, AND \$1,896,000.00 IN SFY 28. | \$23,700,000.00 |
| WAKE DIV. 5 P-5736 STATEWIDE | WBS 48152.1.1 NCR / NS H LINE / CSX S LINE AT BERYL ROAD CROSSING IN RALEIGH. EXTEND BERYL ROAD TO ROYAL AVENUE, AND CLOSE CROSSING 630647L. \$300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$300,000.00 |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|---------------------------|
| WAKE DIV. 5 R-2829 STATEWIDE | WBS 35517.2.1 COMPLETE 540 EASTERN WAKE FREEWAY FROM I-40 SOUTH OF GARNER TO US 64-264 KNIGHTDALE BYPASS. \$3,481,301.34 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$1,132,547.07 |
| WAKE DIV. 5 R-2829 STATEWIDE | WBS 35517.1.2 COMPLETE 540 EASTERN WAKE FREEWAY FROM I-40 SOUTH OF GARNER TO US 64-264 KNIGHTDALE BYPASS. \$324,160.04 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$330,922.93 |
| DURHAM DIV. 5 U-5717 STATEWIDE | WBS 50400.1.1 US 15 / US 501 DURHAM CHAPEL-HILL BOULEVARD AND SR 1116 (GARRETT ROAD). \$3,133,200.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$400,000.00 |
| WAKE DIV. 5 U-5748 REGIONAL | WBS 50168.1.1 US 401 AT SR 2044 (LIGON MILL ROAD) / SR 2224 (MITCHELL MILL ROAD) / AND SR 2006 (PERRY CREEK ROAD) IN RALEIGH. \$4,832,001.55 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. THIS IS A BUILD NC BOND PROJECT. | \$154,262.90 |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| FRANKLIN DIV. 5 U-6024 DIVISION | WBS 47151.1.1 US 401 / NC 39, FROM BURKE BOULEVARD TO NC 56 / NC 581 (NASH STREET) IN LOUISBURG. \$1,318,628.37 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$800,000.00 |
| ROBESON DIV. 6 I-6064B STATEWIDE | WBS 49067.2.2 I-95 FROM CARTHAGE ROAD (EXIT 19) TO US 301 (FAYETTEVILLE ROAD, EXIT 22). (COMBINED WITH I-5879, I-6064A, I-6064C). \$7,429,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$1,258,691.71 |
| COLUMBUS DIV. 6 R-2561CA REGIONAL | WBS 34466.3.8 NC 87 AT NC 11. \$4,115,639.62 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED TO CONSTRUCT INTERCHANGE AND COVER CONDEMNATION JUDGEMENTS. | \$600,000.00 |
| COLUMBUS DIV. 6 R-5820 SW/REG | WBS 47092.2.1 US 74 / US 76 AT SR 1735 (CHAUNCEY TOWN ROAD). \$1,057,083.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$126,923.14 |
| HARNETT DIV. 6 R-5953 DIVISION | WBS 48576.1.1 NC 55 FROM NC 27 TO SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD). \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$6,000.00 |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| GUILFORD DIV. 7 R-5725 REGIONAL | WBS 50474.2.1 NC 68 AND NC 150 IN OAK RIDGE. \$2,086,100.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED TO COVER REMAINING SETTLEMENTS FOR RIGHT OF WAY PARCELS. | \$73,000.00 |
| GUILFORD DIV. 7 U-5974 REGIONAL | WBS 45962.1.1 NC 68 FROM SR 1523 (HICKSWOOD ROAD) TO SR 1823 (WILLIARD DAIRY ROAD) IN HIGH POINT. \$2,794,784.58 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$115,000.00 |
| ALAMANCE DIV. 7 U-6014 DIVISION | WBS 47159.1.1 SR 1716 (GRAHAM-HOPEDALE ROAD) FROM SR 1720 (WEST HANOVER ROAD) TO MORNINGSIDE DRIVE IN BURLINGTON. \$2,241,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$25,000.00 |
| GUILFORD DIV. 7 U-6019 DIVISION | WBS 47164.3.1 SR 2334 (AIR HARBOR ROAD) AT SR 2347 (LAKE BRANDT ROAD). \$1,318,685.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$286,000.00 |
| MOORE DIV. 8 HS-2408B STATEWIDE | WBS 50980.1.3 US 1 AT SR 2026 (YOUNGS ROAD). \$50,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$70,000.00 |
| MOORE, HOKE DIV. 8 R-5709B REGIONAL | WBS 50205.1.3 NC 211, FROM US 15 / US 501 IN ABERDEEN TO 0.40 MILES NORTH OF SR 1225 (ASHEMONT ROAD). INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$400,000.00 |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| HOKE DIV. 8 R-5709C REGIONAL | WBS 50205.1.4 NC 211 FROM 0.40 MILES NORTH OF SR 1225 (ASHEMONT ROAD) TO EAST OF SR 1244 (WEST PALMER STREET) / SR 1311 (MOCKINGBIRD HILL ROAD) IN RAEFORD. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$500,000.00 |
| CHATHAM DIV. 8 R-5963 DIVISION | WBS 48599.1.1 NEW ROUTE (CHATHAM PARKWAY) FROM US 15 / US 501 / NC 87 TO US 64 BUSINESS. \$4,355,845.28 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$750,000.00 |
| MOORE DIV. 8 U-5756 REGIONAL | WBS 50171.3.1 NC 5 FROM US 1 IN ABERDEEN TO THE INTERSECTION OF TROTTER DRIVE / BLAKE BOULEVARD IN PINEHURST. WIDEN TO MULTILANES. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH \$1,197,000.00 IN SFY 25, \$33,860,000.00 IN SFY 26, \$33,530,000.00 IN SFY 27, \$28,656,000.00 IN SFY 28, AND \$22,457,000.00 IN SFY 29. | \$119,700,000.00 |
| MOORE DIV. 8 U-5815 REGIONAL | WBS 54041.3.3 US 1 NORTH (SANDHILLS BOULEVARD) FROM KNIGHT STREET IN ABERDEEN TO OLD US 1 IN SOUTHERN PINES. (COMBINED WITH U-5814) INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH \$18,516,000.00 IN SFY 25, \$43,204,000.00 IN SFY 26, \$38,575,000.00 IN SFY 27, \$29,317,000.00 IN SFY 28, AND \$24,688,000.00 IN SFY 29. | \$154,300,000.00 |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|-------------------|
| RANDOLPH DIV. 8 U-6006 DIVISION | WBS 47141.1.1 US 220 BUSINESS, FROM SR 2123 (CAUDLE ROAD) TO SR 2270 (US 311 EXTENSION) IN RANDLEMAN. \$2,093,600.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$200,000.00 |
| FORSYTH DIV. 9 HB-0031 DIVISION | WBS 50945.1.1 THIRD STREET, FOURTH STREET, FIFTH STREET; REPLACE BRIDGES #185, #191, AND #203 OVER US 52 / US 311 IN DOWNTOWN WINSTON-SALEM. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$400,000.00 |
| FORSYTH DIV. 9 M-0488I REGIONAL | WBS 46404.1.9 WINSTON-SALEM NORTHERN BELTWAY MAP ACT LAWSUIT. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$366,245.13 |
| FORSYTH DIV. 9 R-2247EA REGIONAL | WBS 34409.2.27 WINSTON-SALEM NORTHERN BELTWAY (WESTERN SECTION) FROM NC 67 TO SOUTH OF US 52. \$108,550,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. | \$5,000,000.00 |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| FORSYTH DIV. 9 R-2247EB STATEWIDE | WBS 34409.2.28 WINSTON-SALEM NORTHERN BELTWAY (WESTERN SECTION) INTERCHANGE AT US-52. \$14,571,255.21 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$516,733.57 |
| FORSYTH DIV. 9 R-2577A REGIONAL | WBS 37405.1.2 US 158 FROM MULTI-LANES NORTH OF US 421 / I-40 BUSINESS TO SR 1965 (BELEWS CREEK ROAD). \$5,677,092.61 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$250,000.00 |
| FORSYTH DIV. 9 U-2579 STATEWIDE | WBS 34839.2.19 WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, FROM US 52 TO US 311. \$3,811,996.19 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$174,902.75 |
| FORSYTH DIV. 9 U-5760 DIVISION | WBS 46381.1.1 KERNERSVILLE SOUTHERN LOOP, AT US 421 / BUSINESS 40 TO NC 66 (WEST MOUNTAIN STREET) IN KERNERSVILLE. WIDEN BIG MILL FARM ROAD AND SR 2649 (HOPKINS ROAD). \$4,551,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$500,000.00 |
| CABARRUS DIV. 10 B-5813 REGIONAL | WBS 45767.1.2 BRIDGE 132 OVER DUTCH BUFFALO CREEK ON NC 73. \$308,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. REDUCE PRELIMINARY ENGINEERING COSTS BY (\$78,652.15) AND CLOSE WBS. | (\$78,652.15) |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|---------------------------|
| MECKLENBURG DIV. 10 P-5730 REGIONAL | WBS 47609.1.1 EXTEND CLANTON ROAD TO WILKINSON BOULEVARD (US 29 & US 74) WITH GRADE SEPARATION OF THE NORFOLK SOUTHERN RAILROAD; CLOSE THE DONALD ROSS ROAD CROSSING AT THE NORFOLK SOUTHERN RAILROAD (CROSSING #716178E). \$2,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$300,000.00 |
| UNION DIV. 10 P-5744 STATEWIDE | WBS 48159.1.1 CSX SF LINE UNION COUNTY. SR 1377 (WESLEY CHAPEL STOUTS ROAD). \$1,850,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$300,000.00 |
| CABARRUS DIV. 10 U-3440 REGIONAL | WBS 39010.2.2 NC 3 FROM PROPOSED WEST SIDE BYPASS (U-2009) TO SR 1691 (LOOP ROAD) IN KANNAPOLIS. \$12,855,390.09 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENT FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WBS WILL BE CLOSED. | \$560,598.99 |
| MATTHEWS / MECKLENBURG DIV. 10 U-4713A DIVISION | WBS 39077.3.2 SR 3440 MCKEE ROAD EXTENSION FROM SR 3448 (PLEASANT PLAINS ROAD) TO SR 1010 (EAST JOHN STREET). INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON ESTIMATE FROM THE 12- MONTH TENTATIVE LETTING LIST PUBLISHED JULY 12, 2024. THIS IS A CASH FLOW PROJECT WITH \$3,780,000.00 IN SFY 25, \$6,345,000.00 IN SFY 26, AND \$3,375,000.00 IN SFY 27. | \$13,500,000.00 |

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APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| UNION DIV. 10 U-4714B DIVISION | WBS 39078.1.6 SR 1009 (JOHN STREET - OLD MONROE ROAD) FROM WEST OF MORNINGSIDE MEADOW LANE TO EAST OF SR 1377 (WESLEY CHAPEL-STOUTS ROAD) IN INDIAN TRAIL. (COMBINE WITH U-4714AC). \$4,573,987.57 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$175,000.00 |
| MECKLENBURG DIV. 10 U-4913A DIVISION | WBS 40543.1.3 SR 3174 (IDLEWILD ROAD) FROM SR 3175 (STALLINGS ROAD) TO I-485. \$600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$500,000.00 |
| MECKLENBURG DIV. 10 U-5805 DIVISION | WBS 44377.2.1 INTERSECTION OF SR 1009 (MONROE ROAD) AND RAMA ROAD / IDLEWILD ROAD. \$1,223,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$162,927.58 |
| MECKLENBURG DIV. 10 U-5906 DIV/BA | WBS 46451.1.1 SR 2195 (TORRENCE CHAPEL ROAD) AND SR 5544 (WEST CATAWBA AVENUE) IN CORNELIUS. \$2,052,154.69 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THESE ARE BONUS ALLOCATION FUNDS. | \$315,051.52 |
| MECKLENBURG DIV. 10 U-5906 DIV/BA | WBS 46451.2.1 SR 2195 (TORRENCE CHAPEL ROAD) AND SR 5544 (WEST CATAWBA AVENUE) IN CORNELIUS. \$11,153,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. FUNDS NEED TO BE DECREASED TO ALIGN WITH THE LATEST ESTIMATE. | (\$315,051.52) |

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APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|---------------------------|
| DAVIDSON / MECKLENBURG DIV. 10 U-5907 BONUSALLOC | WBS 46452.1.1 NEW LOCATION FROM SR-6037 (POTTS STREET) TO SR-6038 (SLOAN STREET). \$1,328,890.48 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. THESE ARE BONUS ALLOCATION FUNDS. | \$171,109.52 |
| CHARLOTTE / MECKLENBURG DIV. 10 U-5907 DIV/BA | WBS 46452.3.1 NEW LOCATION FROM SR-6037 (POTTS STREET) TO SR-6038 (SLOAN STREET). CONSTRUCT ROADWAY ON NEW LOCATION. (COMB WITH U-5873) \$10,839,789.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. REDUCE CONSTRUCTION FUNDS AND TRANSFER TO PE WBS. THESE ARE BONUS ALLOCATION FUNDS. | (\$171,109.52) |
| MECKLENBURG DIV. 10 U-6103 STATEWIDE | WBS 48136.1.1 US 74 (INDEPENDENCE BOULEVARD) FROM I-277 TO NC 27 (ALBEMARLE ROAD). \$10,197,074.44 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$250,000.00 |
| SURRY DIV. 11 R-5714 REGIONAL | WBS 50210.1.1 US 601 FROM US 52 TO SR 1365 (FORREST DRIVE). \$2,835,466.41 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$100,000.00 |
| WATAUGA DIV. 11 R-5830 DIVISION | WBS 47102.1.1 SR 1522 (DEERFIELD ROAD), FROM STATE FARM ROAD TO SR 1523 (WILSON RIDGE ROAD). \$1,070,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$800,000.00 |

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APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|---------------------------|
| YADKIN DIV. 11 R-5831 DIVISION | WBS 47103.1.1 US 601 (CAROLINA AVENUE) AND NC 67 (MAIN STREET). \$967,757.40 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$50,000.00 |
| SURRY DIV. 11 R-5905 DIVISION | WBS 48463.1.1 NC 89 (WEST PINE STREET) AT SR 1387 (TOAST ROAD) TO SR 1396 (PINE RIDGE ROAD). \$622,112.83 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$500,000.00 |
| YADKIN DIV. 11 R-5909 DIVISION | WBS 48464.1.1 SR 1314 (EAST MAIN STREET) AT US 601 TO SR 1765 (UNIFI INDUSTRIAL ROAD) IN YADKINVILLE. \$293,070.48 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$400,000.00 |
| YADKIN DIV. 11 R-5912 DIVISION | WBS 48467.1.1 SR 1605 (OLD US 421) AT SR 1600 (FALCON ROAD) INTERSECTION. \$484,192.83 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$25,000.00 |
| CALDWELL DIV. 11 U-4700CB STATEWIDE | WBS 35993.1.11 US 321 AT SR 1809 / 1952 (PINE MOUNTAIN ROAD). UPGRADE INTERSECTION TO REDUCED CONFLICT INTERSECTION WITHIN THE LIMITS OF U-4700C. (COMBINED WITH U-4700CA AND U-4700CC). \$700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$50,000.00 |

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APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|---------------------------|
| CALDWELL DIV. 11 U-4700CC STATEWIDE | WBS 35993.1.12 US 321- FROM SR 1108 (MISSION ROAD). UPGRADE INTERSECTION TO REDUCED CONFLICT INTERSECTION WITHIN THE LIMITS OF U-4700C. (COMBINED WITH U-4700CA AND U-4700CB). \$700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$50,000.00 |
| YADKIN DIV. 11 U-5809 DIVISION | WBS 44382.1.1 US 601 (STATE STREET) FROM SR 1742 (SHARON DRIVE) TO SR 1146 (LEE AVENUE). \$2,010,206.22 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$25,000.00 |
| WATAUGA DIV. 11 U-5810 DIVISION | WBS 44383.1.1 SR 1514 (BAMBOO ROAD); SR 1523 (WILSON RIDGE), US 421 / US 221 TO SR 1522 (DEERFIELD ROAD). \$3,358,179.07 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$600,000.00 |
| CALDWELL DIV. 11 U-6036 DIVISION | WBS 46971.1.1 SR 1109 (PINWOOD ROAD) FROM US 321 TO SR 1931 (BERT HUFFMAN ROAD). \$1,171,400.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$50,000.00 |
| CALDWELL DIV. 11 U-6036 DIVISION | WBS 46971.2.2 SR 1109 (PINWOOD ROAD) FROM US 321 TO SR 1931 (BERT HUFFMAN ROAD). \$400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. | \$160,000.00 |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|---------------------------|
| CALDWELL DIV. 11 U-6157 DIVISION | WBS 48471.1.1 SR 1130 (CAJAH MOUNTAIN ROAD) FROM SR 1001 (CONNELLY SPRINGS ROAD) TO US 321A. \$3,772,208.47 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$1,200,000.00 |
| IREDELL DIV. 12 I-3819B STATEWIDE | WBS 34192.3.2 FINAL I-40 / I-77 INTERCHANGE IMPROVEMENTS (COMBINED WITH U-6039). \$10,163,165.26 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$840,160.98 |
| IREDELL DIV. 12 I-5918 STATEWIDE | WBS 45924.1.2 I-77 - FROM MILE MARKER 36.5 TO MILE MARKER 50. \$30,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$31,000.00 |
| IREDELL DIV. 12 I-5962 STATEWIDE | WBS 45912.1.1 I-77 AT SR 1302 (CORNELIUS ROAD). \$2,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$250,000.00 |
| LINCOLN, CATAWBA DIV. 12 R-2307A REGIONAL | WBS 37944.1.3 NC 150 FROM RELOCATED NC 16 (STIP PROJECT R-2206) TO EAST OF SR 1840 (GREENWOOD ROAD). \$1,375,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$500,000.00 |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| CLEVELAND DIV. 12 R-2707E REGIONAL | WBS 34497.2.15 US 74 SHELBY BYPASS FROM US 74 WEST OF SR 2238 (LONG BRANCH ROAD) TO WEST OF SR 1001 (STONE POINT ROAD). \$34,935,319.69 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. THIS IS A BUILD NC BOND PROJECT. | \$306,611.61 |
| IREDELL DIV. 12 R-5100A DIVISION | WBS 41890.2.3 SR 1109 (WILLIAMSON ROAD) FROM I-77 TO SR 1100 (BRAWLEY SCHOOL ROAD). \$10,850,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENT FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT | \$6,700,000.00 |
| IREDELL DIV. 12 R-5100A DIVISION | WBS 41890.1.2 SR 1109 (WILLIAMSON ROAD) FROM I-77 TO SR 1100 (BRAWLEY SCHOOL ROAD). \$3,991,504.21 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT. | \$500,000.00 |
| LINCOLN DIV. 12 R-5712 REGIONAL | WBS 50208.2.2 NC 16 BUSINESS AT INTERSECTION OF SR 1439 (UNITY CHURCH ROAD) / SR 1387 (TRIANGLE CIRCLE). INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION. | \$1,200,000.00 |
| CATAWBA DIV. 12 U-5777 REGIONAL | WBS 50189.2.2 NC 127 FROM 1ST AVENUE SOUTHEAST TO 2ND AVENUE SOUTHEAST. INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION. | \$400,000.00 |
| IREDELL DIV. 12 U-5780 REGIONAL | WBS 50191.2.2 NC 150 AT SR 2399 (WIGGINS ROAD) REALIGN INTERSECTION. (COMB W/W-5601U). INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION. | \$750,000.00 |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|---------------------------|
| BUNCOMBE DIV. 13 HS-2413I DIVISION | WBS 50985.1.10 SR 1002 (OLD LEICESTER HIGHWAY) FROM NC 63 TO SR 1607 (BEAR CREEK ROAD) NEAR LEICESTER. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$24,000.00 |
| BUNCOMBE DIV. 13 HS-2413J DIVISION | WBS 50985.1.11 SR 1727 (MONTICELLO ROAD) FROM 0.2 MILE WEST OF SR 1882 (NEW STOCK ROAD) TO 0.2 MILE EAST OF NC 251 (OLD MARSHALL HIGHWAY). INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$25,000.00 |
| BUNCOMBE DIV. 13 I-2513A REGIONAL | WBS 34165.1.6 I-26 FROM I-40 TO SR 3548 (HAYWOOD ROAD). \$12,248,992.73 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASH FLOW PROJECT WITH \$3,500,000.00 IN SFY 25, AND \$1,500,000.00 IN SFY 26. | \$5,000,000.00 |
| BUNCOMBE DIV. 13 I-2513B STATEWIDE | WBS 34165.1.9 I-26 ASHEVILLE CONNECTOR FROM SR 3548 (HAYWOOD ROAD) TO US 19 / 23 AT SR 1781 (BROADWAY STREET) (COMBINED WITH I-2513D). \$958,133.12 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$102,095.16 |
| MACON DIV. 14 R-5734B REGIONAL | WBS 50192.1.2 US 23 / US 441 FROM SR 1652 (WIDE HORIZON DRIVE) / SR 1152 (BELDEN CIRCLE) TO SR 1649 (PRENTISS BRIDGE ROAD). \$1,713,905.31 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$50,000.00 |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| CHEROKEE DIV. 14 R-5861 DIVISION | WBS 47427.1.2 US 19 / 129 FROM GEORGIA STATE LINE TO US 64. \$535,700.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$418,327.87 |
| STATEWIDE DIV. 19 M-0545 STATEWIDE | WBS 49341.4.1 THE EASTERN TRANSPORTATION COALITION (TETC) SURFACE TRANSPORTATION FUNDING SYSTEM ALTERNATIVES (STSFA) GRANT MATCH. \$1,523,697.00 HAS PREVIOUSLY BEEN APPROVED FOR THE PROGRAM. ADDITIONAL FUNDS ARE NEEDED TO COVER NORTH CAROLINA'S FY2025 TETC MEMBERSHIP DUES AND ONGOING PROJECT COMMITMENTS. | \$205,000.00 |
| BONUSALLOC STRATEGIC TRANSPORTATION INVESTMENTS | 3 PROJECTS | \$2,521,109.52 |
| DIV/BA STRATEGIC TRANSPORTATION INVESTMENTS | 3 PROJECTS | (\$171,109.52) |
| DIVISION STRATEGIC TRANSPORTATION INVESTMENTS | 40 PROJECTS | \$32,431,970.96 |
| REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS | 30 PROJECTS | \$317,825,887.52 |
| STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS | 23 PROJECTS | \$15,372,812.07 |
| SW/REG STRATEGIC TRANSPORTATION INVESTMENTS | 4 PROJECTS | \$2,106,923.14 |
| STRATEGIC TRANSPORTATION INVESTMENTS | 103 PROJECTS | \$370,087,593.69 |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

M-1

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|---|
| Division 1 | | |
| MARTIN CO. R-4705 DIVISION | WBS 38932.2.2, FEDERAL NO. STP-1142(011) SR 1142 (PRISON CAMP ROAD) FROM NC 903 TO SR 1182 (EAST COLLEGE ROAD). UPGRADE FACILITY. \$5,499,875.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. | \$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---|
| Division 2 | | |
| JONES CO. BN-0005 EXEMPT | WBS 51136.1.1, FEDERAL NO. 5113601 US 17 BUSINESS (MAIN STREET) FROM NC 58 TO SR 1366 (EAST STREET) IN POLLOCKSVILLE. CONSTRUCT PEDESTRIAN IMPROVEMENTS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$75,000.00 Cost \$60,000.00 Fed. \$15,000.00 Local |
| MULTIPLE COUNTIES HS-2002S REGIONAL | WBS 49300.3.22, FEDERAL NO. 0043035 NC 43 BETWEEN NC 118 IN CRAVEN COUNTY AND SR 1730 (HERMAN GARRIS ROAD) IN PITT COUNTY; NC 43 BETWEEN SR 1205 (ROCK SPRING ROAD) AND THE SOUTHERN LIMITS OF FALKLAND; AND NC 43 BETWEEN THE NORTHERN LIMITS OF FALKLAND IN PITT COUNTY TO NC 42 IN EDGECOMBE COUNTY. INSTALL RUMBLE STRIPES WITH 6 INCH PAVEMENT MARKINGS. \$760,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$55,000.00 Cost \$49,500.00 Fed. \$5,500.00 State |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|---|
| Division 3 | | |
| DUPLIN CO. B-5647 DIVISION | WBS 45602.1.2, FEDERAL NO. BRZ-1135(011) REPLACE BRIDGE #300052 OVER ROCKFISH CREEK ON SR 1135 (PROVIDENCE CHURCH ROAD). \$516,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$10,000.00 Cost \$8,000.00 Fed. \$2,000.00 State |
| ONSLOW CO. HS-2003AA DIVISION | WBS 49303.2.28, FEDERAL NO. 4930301 SR 1308 (BELL FORK ROAD) AT BRYNN MARR ROAD. UPGRADE TRAFFIC SIGNAL, SIGNING, AND PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. | \$125,000.00 Cost \$112,500.00 Fed. \$12,500.00 State |
| NEW HANOVER CO. HS-2003AI REGIONAL | WBS 49303.1.36, FEDERAL NO. 4930306 US 117/NC 132 (COLLEGE ROAD) AT SR 2160 (LONG RIDGE ROAD)/MCDONALDS DRIVEWAY. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. \$44,300.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$14,000.00 Cost \$12,600.00 Fed. \$1,400.00 State |
| ONSLOW CO. HS-2003AJ REGIONAL | WBS 49303.1.37, FEDERAL NO. 4930307 US 17 BUSINESS (MARINE BOULEVARD) AT HENDERSON DRIVE. UPGRADE TRAFFIC SIGNAL AND PAVEMENT MARKINGS AND INSTALL PEDESTRIAN IMPROVEMENTS. \$24,800.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$6,000.00 Cost \$5,400.00 Fed. \$600.00 State |
| NEW HANOVER CO. HS-2003AQ DIVISION | WBS 49303.1.44, FEDERAL NO. 4930344 SR 2817 (17TH STREET) AT CASTLE STREET. UPGRADE TRAFFIC SIGNAL AND SIGNS AND INSTALL PEDESTRIAN SIGNALS AND CURB BUMP OUTS. \$28,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|--|
| Division 3 | | |
| BRUNSWICK CO. HS-2003AR REGIONAL | WBS 49303.1.45, FEDERAL NO. 4930345 US 17 BUSINESS AT NC 906 (MIDWAY ROAD). INSTALL TRAFFIC SIGNAL. \$32,300.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$6,000.00 Cost \$5,400.00 Fed. \$600.00 State |
| ONSLOW CO. HS-2003AT REGIONAL | WBS 49303.1.47, FEDERAL NO. 4930347 NC 24 AT SR 1445 (NORRIS ROAD)/WALMART DRIVEWAY. INSTALL CROSSWALKS, RAMPS, AND PEDESTRIAN SIGNALS, AND APPROXIMATELY 100-FEET OF SIDEWALK. \$47,300.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$7,000.00 Cost \$6,300.00 Fed. \$700.00 State |
| PENDER CO. HS-2003F STATEWIDE | WBS 49303.3.7, FEDERAL NO. 0017(196) US 17 AT NC 210 IN SURF CITY. REVISE TRAFFIC SIGNAL AND INSTALL BE PREPARED TO STOP SIGNS. \$21,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$80,000.00 Cost \$72,000.00 Fed. \$8,000.00 State |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|--|
| Division 4 | | |
| JOHNSTON CO. HL-0129 DIVISION | WBS 51268.1.1, FEDERAL NO. 5126801 SOUTH ROBERTSON STREET AND AMELIA CHURCH ROAD FROM MAIN STREET TO KENMORE DRIVE, AND MAIN STREET FROM SOUTH ROBERTSON STREET TO SOUTH MOORE STREET IN CLAYTON. INSTALL CURB AND GUTTER, CONSTRUCT SIDEWALKS, AND IMPROVE INTERSECTION. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$700,000.00 Cost \$490,000.00 Fed. \$210,000.00 Local |
| WAYNE CO. HN-0033 EXEMPT | WBS 51515.1.1, FEDERAL NO. 5151501 NC 55 AND SR 1744 (OLD SEVEN SPRINGS ROAD/ INDIAN SPRINGS ROAD) INTERSECTION IN MOUNT OLIVE. CONSTRUCT ROUNDABOUT. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$1,100,000.00 Cost \$880,000.00 Fed. \$220,000.00 State |
| JOHNSTON CO. U-5726 DIVISION | WBS 54017.1.1, FEDERAL NO. NHP-0301(36) US 301/NC 39/NC 96 FROM SR 1623 (BOOKER DAIRY ROAD) TO SR 2302 (RICKS ROAD). \$1,250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$400,000.00 Cost \$320,000.00 Fed. \$80,000.00 State |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|--|
| Division 5 | | |
| WAKE CO. BL-0038 EXEMPT | WBS 49878.1.1, FEDERAL NO. 0401311 EAST JONES STREET FROM US 401/NC 42 TO NORTH WOODROW STREET IN FUQUAY-VARINA. CONSTRUCT SIDEWALKS. \$83,737.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$6,516.00 Cost \$5,212.00 Fed. \$1,304.00 Local |
| WAKE CO. BL-0038 EXEMPT | WBS 49878.3.1, FEDERAL NO. 0401311 EAST JONES STREET FROM US 401/NC 42 TO NORTH WOODROW STREET IN FUQUAY-VARINA. CONSTRUCT SIDEWALKS. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$710,362.00 Cost \$568,289.00 Fed. \$142,073.00 Local |
| WAKE CO. BL-0038 EXEMPT | WBS 49878.2.1, FEDERAL NO. 0401311 EAST JONES STREET FROM US 401/NC 42 TO NORTH WOODROW STREET IN FUQUAY-VARINA. CONSTRUCT SIDEWALKS. \$52,210.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. FUNDS NEED TO BE DECREASED (\$34,852.00) AS REQUESTED. | (\$34,852.00) Cost (\$27,881.00) Fed. (\$6,971.00) Local |
| WAKE CO. BL-0038 EXEMPT | WBS 49878.2.2, FEDERAL NO. 0401311 EAST JONES STREET FROM US 401/NC 42 TO NORTH WOODROW STREET IN FUQUAY-VARINA. CONSTRUCT SIDEWALKS. \$60,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. FUNDS NEED TO BE DECREASED (\$20,661.00) AS REQUESTED. | (\$20,661.00) Cost (\$16,528.00) Fed. (\$4,133.00) Local |
| WAKE CO. HL-0128 DIVISION | WBS 51271.1.1, FEDERAL NO. 5127101 INTERSECTION OF ROLESVILLE ROAD AND RILEY HILL ROAD IN WAKE FOREST. IMPROVE INTERSECTION. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. STATE MATCH USES SPOT SAFETY FUNDS. | \$197,500.00 Cost \$158,000.00 Fed. \$39,500.00 State |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|--|
| Division 5 | | |
| DIVISIONWIDE CO. HS-2405L STATEWIDE | WBS 50977.3.13, FEDERAL NO. 5097702 ALL FREEWAY RAMP LOCATIONS IN DIVISION 5. BRING ALL FREEWAY RAMPS UP TO STANDARD IN TERMS OF WRONG-WAY DRIVER DETERRENCE MARKINGS. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$950,000.00 Cost \$855,000.00 Fed. \$95,000.00 State |
| DURHAM CO. I-5707 STATEWIDE | WBS 50123.1.FS1, FEDERAL NO. NHPP-040-4(160)279 I-40 FROM NC 55 (ALSTON AVENUE) TO I-885 (DURHAM FREEWAY/TRIANGLE EXPRESSWAY) IN DURHAM. CONSTRUCT WESTBOUND AUXILIARY LANE. \$1,425,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State |
| WAKE CO. U-6244 EXEMPT | WBS 49186.3.1, FEDERAL NO. 1007041 US 64 BUSINESS (WENDELL BOULEVARD) AT SR 1007 (WENDELL FALLS PARKWAY) IN WENDELL. IMPROVE INTERSECTION AND INCLUDE CLOSURE OF WALL STREET. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$649,091.00 Cost \$486,818.00 Fed. \$162,273.00 Local |
| WAKE CO. W-5705Y DIVISION | WBS 44851.1.25, FEDERAL NO. HSIP-1313(007) SR 1313 (WALNUT STREET) AT SR 1349 (DILLARD DRIVE). CONSTRUCT LEFT TURN LANES. \$50,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$5,000.00 Cost \$4,500.00 Fed. \$500.00 State |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|---|
| Division 6 | | |
| ROBESON CO. HS-2006I REGIONAL | WBS 49312.2.13, FEDERAL NO. 0710(042) NC 710 AT SR 1340 (PROSPECT ROAD). CONSTRUCT ROUNDBOUT. \$80,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. | \$170,000.00 Cost \$153,000.00 Fed. \$17,000.00 State |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|--|
| Division 7 | | |
| GUILFORD CO. C-5600U EXEMPT | WBS 50061.3.20, FEDERAL NO. CMAQ-00SS(058) TRIAD TRANSPORTATION MANAGEMENT CENTER (TMC) UPGRADE. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$1,647,900.00 Cost \$1,318,320.00 Fed. \$329,580.00 State |
| ORANGE CO. HS-2007H DIVISION | WBS 49317.1.9, FEDERAL NO. 4931719 SR 1009 (OLD NC 86) AT SR 1727 (EUBANKS ROAD) NEAR CHAPEL HILL. RIGHT TURN LANE MODIFICATIONS. \$40,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$70,000.00 Cost \$63,000.00 Fed. \$7,000.00 State |
| GUILFORD CO. I-5712 STATEWIDE | WBS 50126.1.FS1, FEDERAL NO. NHPP-040-3(136)208 I-40/US 421 AT SR 1850 (SANDY RIDGE ROAD) IN GREENSBORO. INTERCHANGE IMPROVEMENTS. \$3,348,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State |
| GUILFORD CO. W-5807A REGIONAL | WBS 48952.1.2, FEDERAL NO. 2526004 SR 2526 (SUMMIT AVENUE) AT EAST BOUND US 220 (WENDOVER AVENUE) RAMPS IN GREENSBORO. \$95,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|---|
| Division 8 | | |
| LEE CO. EB-5868 DIVISION | WBS 47324.1.1, FEDERAL NO. 0837007 WOODLAND STREET FROM EVERGREEN LANE TO GLOBE STREET IN SANFORD. CONSTRUCT SIDEWALK. \$172,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$397,811.00 Cost \$318,248.00 Fed. \$79,563.00 Local |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--------------------------------------|--|--|
| Division 9 | | |
| ROWAN CO. C-5603D EXEMPT | WBS 43713.2.4, FEDERAL NO. CMAQ-1002(051) OLD CONCORD ROAD FROM RYAN STREET TO JAKE ALEXANDER BOULEVARD IN SALISBURY. CONSTRUCT SIDEWALKS. \$8,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. | \$14,587.00 Cost \$11,669.00 Fed. \$2,918.00 Local |
| FORSYTH CO. EB-5920 DIVISION | WBS 47586.1.1, FEDERAL NO. 4758601 SR 1122 (JONESTOWN ROAD) FROM EAST OF US 421 TO SR 1001 (COUNTRY CLUB ROAD) IN WINSTON- SALEM. CONSTRUCT SIDEWALK ON THE EAST SIDE AND WEST SIDE OF JONESTOWN ROAD. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$325,000.00 Cost \$260,000.00 Fed. \$65,000.00 Local |
| FORSYTH CO. EB-5955 DIVISION | WBS 48431.3.1, FEDERAL NO. BGANY-1348(004) SR 1348 (ROBINHOOD ROAD) FROM SPEAKS FARM ROAD TO MUDDY CREEK GREENWAY IN WINSTON- SALEM. CONSTRUCT SIDEWALK. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$534,029.00 Cost \$427,223.00 Fed. \$106,806.00 Local |
| DAVIDSON CO. HS-2009B REGIONAL | WBS 49321.3.3, FEDERAL NO. 0064215 US 64 FROM 900-FEET EAST OF SR 2012/SR 2227 (HEATH CHURCH ROAD/NEW BOWERS ROAD) TO SR 2782 (BOWERS ROAD), EAST OF LEXINGTON. INSTALL 4 REDUCED CONFLICT INTERSECTIONS AT THE I-85 SOUTHBOUND RAMP AT US 64; I-85 NORTHBOUND RAMP AT US 64; US 64 AT SR 2012/ SR 2227; AND US 64 AT SR 2782. PROVIDE LEFT- OVER AND U-TURN BULB IN MEDIAN ON US 64 LOCATED APPROXIMATELY 900-FEET EAST OF THE SR 2012/SR 2227 INTERSECTION. \$2,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$150,000.00 Cost \$135,000.00 Fed. \$15,000.00 State |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|-------------------------------------|--|---|
| Division 9 | | |
| FORSYTH CO. HS-2009H DIVISION | WBS 49321.3.9, FEDERAL NO. 4932119 SR 1528 (NORTH POINT BOULEVARD) AT UNIVERSITY PLAZA SHOPPING CENTER MAIN DRIVEWAY/ BP FILLING STATION DRIVEWAY, AND SR 1528 AT NORTHPOINT DRIVE/NORTHCLIFFE DRIVE. CONSTRUCT REDUCED CONFLICT INTERSECTIONS. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$875,000.00 Cost \$787,500.00 Fed. \$87,500.00 State |
| FORSYTH CO. U-6004 DIVISION | WBS 47139.2.1, FEDERAL NO. 4713902 SR 1103 (LEWISVILLE-CLEMMONS ROAD) FROM US 158 TO SR 1891 (PEACE HAVEN ROAD) IN CLEMMONS. ACCESS MANAGEMENT AND OPERATIONAL IMPROVEMENTS. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A FIVE- YEAR CASHFLOW PROJECT WITH FEDERAL FUNDS OF \$1,280,000.00 IN FY2024, \$15,360,000.00 IN FY2025, \$10,240,000.00 IN FY2026 AND \$3,360,000.00 IN BOTH FY2027 AND FY2028. | \$33,600,000.00 Cost \$33,600,000.00 Fed. |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|--|
| Division 10 | | |
| MECKLENBURG CO. EB-5785 EXEMPT | WBS 46431.3.1, FEDERAL NO. BGDA-1007(038) UPPER MCDOWELL CREEK GREENWAY, CHILGROVE LANE TO NC 73 IN HUNTERSVILLE. CONSTRUCT GREENWAY. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$5,334,000.00 Cost \$4,267,200.00 Fed. \$1,066,800.00 Local |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|--|
| Division 11 | | |
| CALDWELL CO. BL-0002 DIVISION | WBS 49348.1.1, FEDERAL NO. 4934801 US 321A (MAIN STREET) IN HUDSON. CONSTRUCT PEDESTRIAN CROSSING IMPROVEMENTS FROM SR 1952 (CEDAR VALLEY ROAD) TO SR 1156 (LEGION ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$80,000.00 Cost \$64,000.00 Fed. \$16,000.00 Local |
| CALDWELL CO. EB-5806 DIVISION | WBS 46457.3.1, FEDERAL NO. STPDA-0321(036) HOSPITAL AVENUE FROM HARPER AVENUE TO US 321 (BLOWING ROCK BOULEVARD) IN LENOIR. CONSTRUCT SIDEWALK. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$2,820,000.00 Cost \$2,256,000.00 Fed. \$564,000.00 Local |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---|
| Division 12 | | |
| CATAWBA/ IREDELL COUNTIES R-2307B REGIONAL | WBS 37944.3.4, FEDERAL NO. STP-0150(036) NC 150 FROM SR 1840 (GREENWOOD ROAD) IN CATAWBA COUNTY TO US 21 IN IREDELL COUNTY. WIDEN ROADWAY. NC 150 FROM SR 1840 TO SR 1303 (PERTH ROAD)/SR 1180 (DOOLIE ROAD) WILL BE WIDENED TO FOUR LANES. NC 150 FROM SR 1303/ SR 1180 TO US 21 WILL BE WIDENED TO SIX LANES. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A FIVE-YEAR CASHFLOW PROJECT WITH FEDERAL FUNDS OF \$49,665,000.00 IN FY2025, \$59,125,000.00 IN FY2026, \$52,030,000.00 IN FY 2027, \$42,570,000.00 IN FY2028, AND \$33,110,000.00 IN FY2029. | \$236,500,000.00 Cost \$236,500,000.00 Fed. |
| ALEXANDER CO. U-6041 DIVISION | WBS 46979.2.1, FEDERAL NO. 4697901 US 64 AT SR 1124. ADD LEFT TURN LANE ON WESTBOUND US 64/NC 90. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. | \$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--------------------------------------|---|--|
| Division 13 | | |
| BUNCOMBE CO. EB-5947 DIVISION | WBS 48238.3.1, FEDERAL NO. STBGDA-2032(003) NEW HAW CREEK ROAD, BEVERLY ROAD TO BELL ROAD IN ASHEVILLE. CONSTRUCT SIDEWALKS. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$2,365,000.00 Cost \$1,892,000.00 Fed. \$473,000.00 Local |
| BUNCOMBE CO. HL-0003 REG/EX | WBS 49467.3.1, FEDERAL NO. 0019064 US 19/US 23 BUSINESS (HAYWOOD ROAD) FROM US 19/US 23/US 74 (PATTON AVENUE) TO RIDGE LAWN ROAD IN ASHEVILLE. UPGRADE ROADWAY INCLUDING RESURFACING AND PEDESTRIAN IMPROVEMENTS. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A THREE-YEAR CASHFLOW PROJECT WITH FEDERAL FUNDS OF \$1,997,000.00 IN FY2025, \$1,831,000.00 IN FY2026, AND \$1,039,000.00 IN FY2027. STATE MATCH USES CONTRACT RESURFACING FUNDS. | \$6,083,750.00 Cost \$4,867,000.00 Fed. \$1,216,750.00 State |
| MADISON CO. I-5831A STATEWIDE | WBS 53037.3.2, FEDERAL NO. 0026020 I-26 FROM THE TENNESSEE STATE LINE TO MILE MARKER 9. REPLACE CURB AND DRAINAGE BOXES AND REHABILITATE BRIDGES. \$10,053,530.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$3,000,000.00 Cost \$2,400,000.00 Fed. \$600,000.00 State |
| BUNCOMBE CO. I-5889B STATEWIDE | WBS 46409.3.3, FEDERAL NO. 0040103 I-40 MILE MARKER 44 TO MILE MARKER 50. REHABILITATE PAVEMENT AND PRESERVE BRIDGES #100352, #100356, #100344, #100347, #100339, AND #100334. \$32,186,270.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$3,750,000.00 Cost \$3,000,000.00 Fed. \$750,000.00 State |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|--|
| Division 13 | | |
| BURKE CO. R-5793JA DIVISION | WBS 44923.3.20, FEDERAL NO. 1302106 AMERICANS WITH DISABILITIES ACT (ADA) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN BURKE COUNTY. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. STATE MATCH USES CONTRACT RESURFACING FUNDS. | \$25,000.00 Cost \$20,000.00 Fed. \$5,000.00 State |
| BUNCOMBE/ YANCEY COUNTIES R-5793KB DIVISION | WBS 44923.3.23, FEDERAL NO. 4492312 AMERICANS WITH DISABILITIES ACT (ADA) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN BUNCOMBE AND YANCEY COUNTIES; AND INSTALLING AND UPGRADING ADA CURB RAMPS AT SEVERAL ASHEVILLE AND BILTMORE VILLAGE LOCATIONS IN BUNCOMBE COUNTY AND US 25 AT ALL SOULS CRESCENT, US 25 ALTERNATE (LODGE STREET) AT NC 81 (HENDERSONVILLE ROAD). \$1,002,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. STATE MATCH USES CONTRACT RESURFACING FUNDS. | \$2,000,000.00 Cost \$1,609,600.00 Fed. \$390,400.00 State |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|---|
| Division 14 | | |
| HENDERSON CO. B-5929 DIVISION | WBS 50150.1.1, FEDERAL NO. BRSTP-1932(9) REPLACE BRIDGE #440350 OVER DEVILS FORK CREEK ON SR 1932 (TRACEY GROVE ROAD). \$176,799.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$125,000.00 Cost \$100,000.00 Fed. \$25,000.00 Local |
| TRANSYLVANIA CO. BN-0011 EXEMPT | WBS 51192.1.1, FEDERAL NO. 5119201 ESTATOE TRAIL FROM CASHIERS VALLEY ROAD TO US HIGHWAY 64 IN BREVARD. CONSTRUCT MULTI- USE PATH. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 Local |
| CHEROKEE CO. HS-2014X STATEWIDE | WBS 49336.3.25, FEDERAL NO. 4933602 US 64/US 74 FROM NC 60 NEAR MURPHY. INSTALL A DIRECTIONAL LEFTOVER WITH U-TURN BULB OUTS. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$525,000.00 Cost \$472,500.00 Fed. \$52,500.00 State |
| HENDERSON CO. R-2588B DIVISION | WBS 34473.1.3, FEDERAL NO. STP-0191(014) NC 191 FROM SR 1381 (MOUNTAIN ROAD) TO NC 280 SOUTH OF MILLS RIVER. \$6,167,012.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---|
| Statewide | | |
| STATEWIDE CO. C-5600VA EXEMPT | WBS 50061.5.21, FEDERAL NO. 0332144 QUEEN CITY EXPRESS SUBSIDY FOR INTERMODAL RAIL SERVICE BETWEEN PORT OF WILMINGTON AND CSX INTERMODAL TERMINAL (CHARLOTTE INLAND PORT). \$9,461,943.00 HAS PREVIOUSLY BEEN APPROVED FOR OPERATIONS. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State |
| STATEWIDE CO. ER-5600AB DIVISION | WBS 46305.1.83, FEDERAL NO. 4630503 STATEWIDE VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENTS AND LANDSCAPING AT THE CAMDEN COUNTY REST AREA IN CAMDEN COUNTY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$20,000.00 Cost \$16,000.00 Fed. \$4,000.00 State |
| STATEWIDE CO. ER-5600AC DIVISION | WBS 46305.1.84, FEDERAL NO. 4630504 STATEWIDE VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENTS AND LANDSCAPING AROUND THE WILLIAMSTON GATEWAY SIGNS IN MARTIN COUNTY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$20,000.00 Cost \$16,000.00 Fed. \$4,000.00 State |
| STATEWIDE CO. ER-5600AD DIVISION | WBS 46305.1.85, FEDERAL NO. 4630505 STATEWIDE VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENTS AND LANDSCAPING AT THE WHALEBONE JUNCTION INFORMATION CENTER IN DARE COUNTY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$20,000.00 Cost \$16,000.00 Fed. \$4,000.00 State |
| STATEWIDE CO. ER-5600NC DIVISION | WBS 46305.3.91, FEDERAL NO. 4630591 STATEWIDE VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENTS AND LANDSCAPING. DAYLILY ENHANCEMENT PLANTINGS AT VARIOUS LOCATIONS IN DIVISION 14. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$305,632.00 Cost \$244,505.00 Fed. \$61,127.00 State |

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|--|
| Statewide | | |
| STATEWIDE CO. HV-0001 DIVISION | WBS 50689.1.2, FEDERAL NO. 00SS153 NATIONAL ELECTRIC VEHICLE INFRASTRUCTURE PROGRAM (NEVI). CONSTRUCTION OF ELECTRIC VEHICLE SUPPLY EQUIPMENT ALONG NORTH CAROLINA'S ALTERNATIVE CORRIDORS. \$721,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED FOR FY2024 AND FY2025 NEVI PLANNING. | \$1,401,381.00 Cost \$1,121,104.00 Fed. \$280,277.00 State |

ITEM M SUMMARY - 56 PROJECTS - (TOTAL FEDERAL AND STATE) \$305,591,413.00

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP ADDITIONS**

DIVISION 5

| | | | |
|---|---|---|--|
| <p>* BO-2422 WAKE PROJ.CATEGORY EXEMPT</p> | <p>SR 1011 (SOUTH SALEM STREET), PLEASANT PLAINS ROAD TO CHATHAM STREET. CONSTRUCT BICYCLE LANES AND INSTALL SHARED LANE MARKINGS. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u></p> | <p>ENGINEERING RIGHT-OF-WAY CONSTRUCTION</p> | <p>FY 2025 - \$740,000 (L) FY 2026 - \$712,000 (HP) FY 2026 - \$178,000 (L(M)) FY 2027 - \$138,000 (HP) FY 2027 - \$35,000 (L(M)) FY 2027 - <u>\$2,797,000</u> (L) \$4,600,000</p> |
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|---|---|--------------------|---|
| <p>* BO-2423 WAKE PROJ.CATEGORY EXEMPT</p> | <p>WALNUT CREEK GREENWAY, DOWNTOWN CARY PARK TO BUCK JONES ROAD AT I-40. CONSTRUCT GREENWAY. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u></p> | <p>ENGINEERING</p> | <p>FY 2025 - \$500,000 (HP) FY 2025 - <u>\$125,000</u> (L(M)) \$625,000</p> |
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|--|--|----------------|---|
| <p>* TA-4818A WAKE PROJ.CATEGORY PUBLIC TRANS</p> | <p>GOTRIANGLE, REPLACEMENT BUS AND ROLLING CAPITAL. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u></p> | <p>CAPITAL</p> | <p>FY 2024 - \$770,000 (5339) FY 2024 - <u>\$192,000</u> (L(M)) \$962,000</p> |
|--|--|----------------|---|

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| <p>* TA-4818B ORANGE DURHAM PROJ.CATEGORY PUBLIC TRANS</p> | <p>GOTRIANGLE, REPLACEMENT BUS AND ROLLING CAPITAL. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u></p> | <p>CAPITAL</p> | <p>FY 2024 - \$583,000 (L) FY 2024 - <u>\$2,333,000</u> (5307) \$2,916,000</p> |
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|--|--|----------------|--|
| <p>* TA-5123A WAKE PROJ.CATEGORY PUBLIC TRANS</p> | <p>GOTRIANGLE, REPLACEMENT BUS AND ROLLING CAPITAL. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u></p> | <p>CAPITAL</p> | <p>FY 2024 - \$676,000 (L) FY 2024 - <u>\$2,702,000</u> (5339) \$3,378,000</p> |
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP ADDITIONS**

DIVISION 5

| | | | | | |
|----------------------|--|---------|-----------|-------------|--------|
| TG-4821B | GOTRIANGLE, ROUTINE CAPITAL - BUS STOP | CAPITAL | FY 2024 - | \$1,688,000 | (L) |
| ORANGE | SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE | | FY 2024 - | \$6,753,000 | (5339) |
| WAKE | PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC | | | \$8,441,000 | |
| DURHAM | INCLUDES ADA, PM AND SERVICE VEHICLES | | | | |
| PROJ.CATEGORY | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | | | |
| PUBLIC TRANS | | | | | |

DIVISION 6

| | | | | | |
|----------------------|--|--------------|-----------|-----------|--------|
| * BL-0130 | SR 1131 (CAMERON ROAD), FROM HOPE MILLS MIDDLE | ENGINEERING | FY 2025 - | \$20,000 | (TADA) |
| CUMBERLAND | SCHOOL TO NC 59 (SOUTH MAIN STREET) IN HOPE | | FY 2025 - | \$5,000 | (L(M)) |
| PROJ.CATEGORY | MILLS. INSTALL NEW CONCRETE SIDEWALK. | RIGHT-OF-WAY | FY 2026 - | \$20,000 | (TADA) |
| DIVISION | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | FY 2026 - | \$5,000 | (L(M)) |
| | | CONSTRUCTION | FY 2027 - | \$419,000 | (TADA) |
| | | | FY 2027 - | \$105,000 | (L(M)) |
| | | | | \$574,000 | |

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|----------------------|--|--------------|-----------|-------------|--------|
| * BL-0131 | CAPE FEAR RIVER TRAIL, IN FAYETTEVILLE. | ENGINEERING | FY 2025 - | \$176,000 | (TADA) |
| CUMBERLAND | CONSTRUCT 10 FOOT WIDE MULTI-USE PATH. | | FY 2025 - | \$44,000 | (L(M)) |
| PROJ.CATEGORY | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | RIGHT-OF-WAY | FY 2025 - | \$40,000 | (TADA) |
| DIVISION | | | FY 2025 - | \$10,000 | (L(M)) |
| | | CONSTRUCTION | FY 2026 - | \$880,000 | (TADA) |
| | | | FY 2026 - | \$220,000 | (L(M)) |
| | | | | \$1,370,000 | |

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|----------------------|--|--------------|-----------|-------------|--------|
| * BL-0132 | CAPE FEAR RIVER TRAIL, FAYETTEVILLE TO COUNTY | ENGINEERING | FY 2025 - | \$176,000 | (TADA) |
| CUMBERLAND | LINE (ARNETTE PARK). CONSTRUCT 10 FOOT MULTI- | | FY 2025 - | \$44,000 | (L(M)) |
| PROJ.CATEGORY | USE PATH. | RIGHT-OF-WAY | FY 2025 - | \$40,000 | (TADA) |
| DIVISION | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | FY 2025 - | \$10,000 | (L(M)) |
| | | CONSTRUCTION | FY 2026 - | \$880,000 | (TADA) |
| | | | FY 2026 - | \$220,000 | (L(M)) |
| | | | | \$1,370,000 | |

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|----------------------|--|--------------|-----------|-------------|--------|
| * BL-0133 | CAPE FEAR RIVER TRAIL, ALONG MILAN ROAD AND | ENGINEERING | FY 2025 - | \$117,000 | (BGDA) |
| CUMBERLAND | EUFAULA ROAD IN FAYETTEVILLE. CONSTRUCT | | FY 2025 - | \$29,000 | (L(M)) |
| PROJ.CATEGORY | EXTENSION TO CAPE FEAR RIVER TRAIL. | RIGHT-OF-WAY | FY 2026 - | \$400,000 | (BGDA) |
| DIVISION | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | FY 2026 - | \$100,000 | (L(M)) |
| | | CONSTRUCTION | FY 2027 - | \$1,641,000 | (BGDA) |
| | | | FY 2027 - | \$410,000 | (L(M)) |
| | | | | \$2,697,000 | |

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP ADDITIONS**

DIVISION 6

| | | | | | |
|----------------------|--|--------------|-----------|-------------|--------|
| * BL-0134 | GLENVILLE LAKE EAST SHORE TRAIL, ALONG EAST | ENGINEERING | FY 2025 - | \$270,000 | (BGDA) |
| CUMBERLAND | SIDE OF GLENVILLE LAKE. CONSTRUCT 10 FOOT | | FY 2025 - | \$67,000 | (L(M)) |
| PROJ.CATEGORY | MULTI-USE PATH. | RIGHT-OF-WAY | FY 2025 - | \$62,000 | (BGDA) |
| DIVISION | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | FY 2025 - | \$15,000 | (L(M)) |
| | | CONSTRUCTION | FY 2026 - | \$1,349,000 | (BGDA) |
| | | | FY 2026 - | \$337,000 | (L(M)) |
| | | | | \$2,100,000 | |

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|----------------------|--|--------------|-----------|-------------|--------|
| * BL-0137 | VARIOUS, LOCATIONS IN FAYETTEVILLE. CONSTRUCT | ENGINEERING | FY 2025 - | \$240,000 | (BGDA) |
| CUMBERLAND | SIDEWALK, WHEELCHAIR RAMPS, RETAINING WALL | | FY 2025 - | \$60,000 | (L(M)) |
| PROJ.CATEGORY | AND BUS PAD UPGRADES. | RIGHT-OF-WAY | FY 2025 - | \$280,000 | (BGDA) |
| DIVISION | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | FY 2025 - | \$70,000 | (L(M)) |
| | | CONSTRUCTION | FY 2026 - | \$1,640,000 | (BGDA) |
| | | | FY 2026 - | \$410,000 | (L(M)) |
| | | | | \$2,700,000 | |

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|----------------------|--|--------------|-----------|-------------|--------|
| * BL-0138 | SR 1400 (CLIFFDALE ROAD) ; NC 162 (BUNCE ROAD / | ENGINEERING | FY 2025 - | \$160,000 | (BGDA) |
| CUMBERLAND | BINGHAM DRIVE), RAEFORD ROAD TO REILLY ROAD ; | | FY 2025 - | \$40,000 | (L(M)) |
| PROJ.CATEGORY | LAKERIDGE DRIVE TO RAEFORD ROAD IN WEST | RIGHT-OF-WAY | FY 2025 - | \$160,000 | (BGDA) |
| DIVISION | FAYETTEVILLE. CONSTRUCT SIDEWALK, WHEELCHAIR | | FY 2025 - | \$40,000 | (L(M)) |
| | RAMPS, RETAINING WALL AND BUS PAD UPGRADES. | CONSTRUCTION | FY 2026 - | \$1,640,000 | (BGDA) |
| | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | FY 2026 - | \$410,000 | (L(M)) |
| | | | | \$2,450,000 | |

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|----------------------|--|--------------|-----------|-----------|---------|
| * HL-0143 | NC 24, NC 210 INTERSECTION IN FAYETTEVILLE. | ENGINEERING | FY 2025 - | \$60,000 | (BGDA) |
| CUMBERLAND | UPGRADE EXISTING TRAFFIC SIGNALS WITH | | FY 2025 - | \$15,000 | (HF(M)) |
| PROJ.CATEGORY | PEDESTRIAN IMPROVEMENTS. | RIGHT-OF-WAY | FY 2026 - | \$160,000 | (BGDA) |
| REGIONAL | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | FY 2026 - | \$40,000 | (HF(M)) |
| | | UTILITIES | FY 2026 - | \$80,000 | (BGDA) |
| | | | FY 2026 - | \$20,000 | (HF(M)) |
| | | CONSTRUCTION | FY 2028 - | \$280,000 | (BGDA) |
| | | | FY 2028 - | \$70,000 | (HF(M)) |
| | | | | \$725,000 | |

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|----------------------|--|--------------|-----------|-------------|---------|
| * HL-0144 | NC 71, SR 1723 (DAVID PARNELL STREET) AND SR 1717 | ENGINEERING | FY 2025 - | \$160,000 | (BGDA) |
| ROBESON | (LEEPER ROAD / PARKTON STREET) INTERSECTIONS | | FY 2025 - | \$40,000 | (HF(M)) |
| PROJ.CATEGORY | IN PARKTON. IMPROVE INTERSECTIONS. | RIGHT-OF-WAY | FY 2026 - | \$120,000 | (BGDA) |
| REGIONAL | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | FY 2026 - | \$30,000 | (HF(M)) |
| | | UTILITIES | FY 2026 - | \$80,000 | (BGDA) |
| | | | FY 2026 - | \$20,000 | (HF(M)) |
| | | CONSTRUCTION | FY 2028 - | \$720,000 | (BGDA) |
| | | | FY 2028 - | \$180,000 | (HF(M)) |
| | | | | \$1,350,000 | |

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP ADDITIONS**

DIVISION 6

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| * HL-0145 | SR 1112 (ROCKFISH ROAD), NEAR ROCKFISH | ENGINEERING | FY 2025 - | \$200,000 | (BGDA) |
| CUMBERLAND | ELEMENTRAY SCHOOL. CONSTRUCT ADDITIONAL | | FY 2025 - | \$50,000 | (HF(M)) |
| PROJ.CATEGORY | RIGHT TURN LANE ON SR 1112 (ROCKFISH ROAD). | RIGHT-OF-WAY | FY 2026 - | \$80,000 | (BGDA) |
| DIVISION | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | FY 2026 - | \$20,000 | (HF(M)) |
| | | CONSTRUCTION | FY 2028 - | \$2,202,000 | (BGDA) |
| | | | FY 2028 - | \$550,000 | (HF(M)) |
| | | | | \$3,102,000 | |

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| * HL-0146 | SR 1115 (BUFFALO LAKE ROAD), SR 1141 (ALPINE | ENGINEERING | FY 2025 - | \$400,000 | (BGDA) |
| HARNETT | DRIVE) INTERSECTION NORTH OF SPOUT SPRINGS. | | FY 2025 - | \$100,000 | (HF(M)) |
| PROJ.CATEGORY | CONSTRUCT ROUNDABOUT. | RIGHT-OF-WAY | FY 2026 - | \$240,000 | (BGDA) |
| DIVISION | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | FY 2026 - | \$60,000 | (HF(M)) |
| | | UTILITIES | FY 2026 - | \$128,000 | (BGDA) |
| | | | FY 2026 - | \$32,000 | (HF(M)) |
| | | CONSTRUCTION | FY 2028 - | \$2,000,000 | (BGDA) |
| | | | FY 2028 - | \$500,000 | (HF(M)) |
| | | | | \$3,460,000 | |

DIVISION 8

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| * BL-0135 | HOKE TRAIL, NEAR JAMES A. LEACH AQUATIC & | CONSTRUCTION | FY 2025 - | \$343,000 | (CRPDA) |
| HOKE | RECREATION CENTER. CONSTRUCT COUNTY- | | FY 2025 - | \$86,000 | (L(M)) |
| PROJ.CATEGORY | OPERATED TRAIL SYSTEM IN HOKE COUNTY. | | | \$429,000 | |
| DIVISION | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | | | |

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| * BL-0136 | US 401, WALMART TO JAMES A. LEACH AQUATIC & | ENGINEERING | FY 2025 - | \$162,000 | (BGDA) |
| HOKE | RECREATION CENTER IN RAEFORD. CONSTRUCT | | FY 2025 - | \$40,000 | (L(M)) |
| PROJ.CATEGORY | SIDEWALK. | CONSTRUCTION | FY 2025 - | \$274,000 | (BGDA) |
| DIVISION | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | FY 2025 - | \$69,000 | (L(M)) |
| | | | | \$545,000 | |

DIVISION 9

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| * C-5603D | OLD CONCORD ROAD, RYAN STREET TO JAKE | CONSTRUCTION | FY 2025 - | \$1,560,000 | (CMAQ) |
| ROWAN | ALEXANDER BOULEVARD. CONSTRUCT SIDEWALKS. | | FY 2025 - | \$390,000 | (L) |
| PROJ.CATEGORY | <u>TO REFLECT THE LATEST DELIVERY SCHEDULE.</u> | | | \$1,950,000 | |
| EXEMPT | <u>DELAY CONSTRUCTION FROM FY 23 TO FY 25. THIS</u> | | | | |
| | <u>ACTION ADDS THE PROJECT TO THE FEDERALLY</u> | | | | |
| | <u>APPROVED 2024-2033 STIP.</u> | | | | |

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP ADDITIONS**

DIVISION 9

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| * TL-0063 FORSYTH PROJ.CATEGORY DIVISION | PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION, PURCHASE CUTAWAY VEHICLES AND HEAVY DUTY BUSES. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | CAPITAL | FY 2025 - \$1,650,000 (BGDA) FY 2025 - \$413,000 (L(M)) <u>\$2,063,000</u> |
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DIVISION 10

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| * RL-0002 MECKLENBURG PROJ.CATEGORY EXEMPT | CHARLOTTE RAILYARD PINEVILLE RAILYARD, GRANTS TO REPLACE AGING DIESEL ENGINES (GRADE). <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 23 TO FY 25. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED 2024-2033 STIP.</u> | CONSTRUCTION | FY 2025 - \$3,815,000 (CMAQ) FY 2025 - \$1,635,000 (L) <u>\$5,450,000</u> |
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| TC-0035 MECKLENBURG PROJ.CATEGORY PUBLIC TRANS | CHARLOTTE AREA TRANSIT SYSTEM, ACQUIRE BATTERY-ELECTRIC BUSES, HYBRID BUSES, BUS CHARGERS, MANAGEMENT SYSTEMS, TRAINING, AND EQUIPMENT. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | OPERATIONS | FY 2024 - \$63,000 (L) FY 2024 - \$252,000 (5339(b)) FY 2025 - \$63,000 (L) FY 2025 - \$252,000 (5339(b)) <u>\$630,000</u> |
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| TM-0056 MECKLENBURG PROJ.CATEGORY PUBLIC TRANS | CAPITAL COST FOR CONTRACTING RELATED TO DEMAND RESPONSE VENDOR TRIPS, PREVENTATIVE MAINTENANCE EXPENSES AND SECURITY RELATED SOFTWARE. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | CAPITAL | 2024 \$249,000 (L) 2024 \$994,000 (5307) <u>\$1,243,000</u> |
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DIVISION 12

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| * C-56061 LINCOLN PROJ.CATEGORY EXEMPT | NC 27, EXISTING SIDEWALKS ALONG NC 27 IN LINCOLN CITY LIMITS. CONSTRUCT SIDEWALKS IN GAPS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED 2024 -2033 STIP.</u> | CONSTRUCTION | FY 2024 - \$358,000 (CMAQ) FY 2024 - \$92,000 (L) FY 2024 - \$250,000 (S(M)) <u>\$700,000</u> |
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP ADDITIONS**

DIVISION 12

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|----------------------|--|--------------|-----------|------------------|---------|
| * HL-0002 | US 70, SR 1358 (4TH STREET DRIVE SW) | CONSTRUCTION | FY 2024 - | \$320,000 | (BGANY) |
| CATAWBA | INTERSECTION IN HICKORY. CONSTRUCT | | FY 2024 - | \$400,000 | (BGDA) |
| PROJ.CATEGORY | INTERSECTION IMPROVEMENTS. | | FY 2024 - | <u>\$180,000</u> | (L(M)) |
| EXEMPT | <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 23 TO FY 24. THIS ACTION ADDS CONSTRUCTION TO THE FEDERALLY APPROVED 2024-2033 STIP.</u> | | | \$900,000 | |

DIVISION 14

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| TM-0054 | HAYWOOD COUNTY, HAYWOOD COUNTY OPERATING | OPERATIONS | FY 2024 - | \$84,000 | (L) |
| HAYWOOD | ASSISTANCE | | FY 2024 - | \$84,000 | (5307) |
| PROJ.CATEGORY | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | FY 2025 - | \$102,000 | (L) |
| PUBLIC TRANS | | | FY 2025 - | \$102,000 | (5307) |
| | | | FY 2026 - | \$102,000 | (L) |
| | | | FY 2026 - | \$102,000 | (5307) |
| | | | FY 2027 - | \$102,000 | (L) |
| | | | FY 2027 - | \$102,000 | (5307) |
| | | | FY 2028 - | \$102,000 | (L) |
| | | | FY 2028 - | <u>\$102,000</u> | (5307) |
| | | | | \$984,000 | |

STIP MODIFICATIONS

DIVISION 2

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|----------------------|---|--------------|-----------|------------------|------|
| RX-2002B | SR 1704 (FOURTEENTH STREET), CLNA CROSSING | CONSTRUCTION | FY 2025 - | <u>\$345,000</u> | (RR) |
| PITT | 465488D IN GREENVILLE. CONSTRUCT SAFETY | | | \$345,000 | |
| PROJ.CATEGORY | IMPROVEMENTS. | | | | |
| DIVISION | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | | | | |
| RX-2002C | US 264 ALTERNATE (GREENVILLE BOULEVARD), CLNA | CONSTRUCTION | FY 2025 - | <u>\$345,000</u> | (RR) |
| PITT | CROSSING 465489K IN GREENVILLE. CONSTRUCT | | | \$345,000 | |
| PROJ.CATEGORY | SAFETY IMPROVEMENTS. | | | | |
| DIVISION | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | | | | |

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 2

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| U-5785 PITT PROJ.CATEGORY DIVISION | SR 1708 (FIRETOWER ROAD) / SR 1726 (PORTERTOWN ROAD), WEST OF EAST ARLINGTON BOULEVARD TO NC 33 (EAST 10TH STREET) IN GREENVILLE. WIDEN TO FOUR LANES. <u>MODIFY SCOPE OF PROJECT TO INCLUDE U-5870. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLD. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY UTILITIES FROM FY 25 TO FY 27.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - \$5,079,000 (T) FY 2026 - \$10,159,000 (T) FY 2027 - \$10,159,000 (T) FY 2028 - \$10,159,000 (T) FY 2029 - \$22,645,000 (T) FY 2027 - \$3,750,000 (T) FY 2028 - \$3,750,000 (T) FY 2030 - \$19,480,000 (T) FY 2031 - \$18,019,000 (T) FY 2032 - \$11,201,000 (T) \$114,401,000 |
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DIVISION 3

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| HL-0109 NEW HANOVER PROJ.CATEGORY DIVISION | SOUTH 3RD STREET, INSTALLATION OF TRAFFIC SIGNALS WITH PEDESTRIAN SIGNAL HEADS AT INTERSECTION OF SOUTH 3RD STREET AND ANN STREET IN WILMINGTON. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF WAY FROM FY 24 TO FY 25.</u> | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$380,000 (BGDA) FY 2024 - \$109,000 (L) FY 2025 - \$49,000 (BGDA) FY 2025 - \$12,000 (L) FY 2025 - \$532,000 (BGDA) FY 2025 - \$132,000 (L) \$1,214,000 |
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| HS-2003AA ONSLOW PROJ.CATEGORY DIVISION | SR 1308 (BELL FORK ROAD), AT BRYNN MARR ROAD. UPGRADE TRAFFIC SIGNAL, SIGNING, AND PAVEMENT MARKINGS. <u>TO COMBINE LET WITH HS-2003X, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$126,000 (HSIP) FY 2025 - \$246,000 (HSIP) \$372,000 |
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| HS-2003AN NEW HANOVER PROJ.CATEGORY REGIONAL | US 17/76 (DAWSON STREET AND WOOSTER STREET), AT SR 1216 (16TH STREET) AND SR 1217 (17TH STREET) IN WILMINGTON. UPGRADE TRAFFIC SIGNALS, AND INSTALL CROSSWALKS AND PEDESTRIAN SIGNALS. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | CONSTRUCTION | FY 2025 - \$147,000 (HSIP) \$147,000 |
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| HS-2003X ONSLOW PROJ.CATEGORY STATEWIDE | NC 24, AT SR 1514 (PHILLIPS LOOP ROAD) IN SWANSBORO. INSTALL CROSSWALKS WITH PEDESTRIAN SIGNALS AND ADVANCE FLASHERS. <u>TO COMBINE LET WITH HS-2003AA, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND ACCELERATE CONSTRUCTION FROM FY 26 TO FY 25.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - \$184,000 (HSIP) FY 2025 - \$202,000 (HSIP) \$386,000 |
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 3

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| * U-5789 ON SLOW PROJ.CATEGORY REGIONAL | NC 53 (WESTERN BOULEVARD), SR 2714 (JACKSONVILLE PARKWAY). IMPROVE INTERSECTION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | CONSTRUCTION | FY 2025 - \$1,200,000 (BG50200) FY 2026 - \$4,560,000 (BG50200) FY 2027 - <u>\$2,240,000</u> (BG50200) \$8,000,000 |
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DIVISION 4

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| BL-0050 JOHNSTON PROJ.CATEGORY EXEMPT | SR 1004 (EAST MAIN STREET), SECOND STREET TO US 70 BUSINESS / NC 42 IN CLAYTON. COMPLETE SIDEWALK GAP AND INCLUDE CROSSING IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$8,000 (CMAQ) FY 2024 - \$2,000 (L) FY 2024 - \$140,000 (CMAQ) FY 2024 - \$60,000 (L) FY 2025 - \$307,000 (CMAQ) FY 2025 - <u>\$133,000</u> (L) \$650,000 |
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| HL-0129 JOHNSTON PROJ.CATEGORY DIVISION | SOUTH ROBERTSON STREET MAIN STREET, SOUTH ROBERTSON STREET AND AMELIA CHURCH ROAD FROM MAIN STREET TO KENMORE DRIVE. MAIN STREET FROM SOUTH ROBERTSON STREET TO SOUTH MOORE STREET IN CLAYTON. INSTALL CURB AND GUTTER, CONSTRUCT SIDEWALKS, AND IMPROVE INTERSECTION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u> | ENGINEERING RIGHT-OF-WAY | FY 2024 - \$490,000 (TADA) FY 2024 - \$210,000 (L) FY 2025 - \$385,000 (TADA) FY 2025 - <u>\$165,000</u> (L) \$1,250,000 |
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| RX-2004D JOHNSTON PROJ.CATEGORY DIVISION | PARRISH DRIVE, CSX CROSSING 629739C IN BENSON. CONSTRUCT SAFETY IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | CONSTRUCTION | FY 2025 - <u>\$500,000</u> (RR) \$500,000 |
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| RX-2004E WILSON PROJ.CATEGORY DIVISION | SR 1329 (VAN SLYKE ROAD), CSX CROSSING 629843W IN WILSON. CONSTRUCT SAFETY IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | CONSTRUCTION | FY 2025 - <u>\$650,000</u> (RR) \$650,000 |
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 4

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| RX-2004F WAYNE PROJ.CATEGORY DIVISION | BAIN STREET, NORFOLK SOUTHERN CROSSING 722874X IN GOLDSBORO. CONSTRUCT SAFETY IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | CONSTRUCTION | FY 2025 - \$296,000 (RR) FY 2026 - \$121,000 (RR) \$417,000 |
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| U-6207 WAYNE PROJ.CATEGORY DIVISION | NC 581 (BILL LANE BOULEVARD / ARLINGTON BRIDGE ROAD), NEUSE RIVER JUST SOUTH OF SR 1919 (WESTBROOK ROAD) TO NC 111. MODERNIZE ROADWAY. <u>MODIFY PROJECT DESCRIPTION AT THE REQUEST OF THE DIVISION.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2027 - \$408,000 (T) FY 2028 - \$816,000 (T) FY 2029 - \$136,000 (T) FY 2030 - \$170,000 (T) FY 2031 - \$170,000 (T) FY 2027 - \$400,000 (T) FY 2029 - \$2,366,000 (T) FY 2030 - \$2,635,000 (T) \$7,101,000 |
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DIVISION 5

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| BL-0026 WAKE PROJ.CATEGORY DIVISION | LITTLE DRIVE, SR 2153 (LOUIS STEPHENS DRIVE) TO CSX RAILROAD IN RESEARCH TRIANGLE PARK. CONSTRUCT GREENWAY TRAIL. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | CONSTRUCTION | FY 2025 - \$744,000 (BGDA) FY 2025 - \$319,000 (L) \$1,063,000 |
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| BL-0027 WAKE PROJ.CATEGORY DIVISION | CRABTREE CREEK GREENWAY, LASSITER MILL ROAD TO HERTFORD STREET IN RALEIGH. CONSTRUCT GREENWAY TRAIL. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | CONSTRUCTION | FY 2025 - \$1,182,000 (BGDA) FY 2025 - \$507,000 (L) \$1,689,000 |
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| BL-0037 WAKE PROJ.CATEGORY EXEMPT | CRABTREE CREEK GREENWAY CONNECTOR, CRABTREE CREEK GREENWAY TO WESTON GREENWAY IN CARY. CONSTRUCT 10-FOOT GREENWAY INCLUDING GRADE SEPARATION UNDER WESTON PARKWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | ENGINEERING CONSTRUCTION | FY 2024 - \$16,000 (CMAQ) FY 2024 - \$4,000 (L) FY 2025 - \$1,915,000 (CMAQ) FY 2025 - \$479,000 (L) FY 2026 - \$346,000 (CMAQ) FY 2026 - \$86,000 (L) \$2,846,000 |
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 5

| | | | | | |
|----------------------|---|--------------|-----------|-------------|--------|
| BL-0047 | COMPLETE SIDEWALKS GAPS IN DOWNTOWN APEX | ENGINEERING | FY 2024 - | \$16,000 | (TADA) |
| WAKE | ON HILLCREST ROAD, PATE STREET, HUNTER | | FY 2024 - | \$4,000 | (L) |
| PROJ.CATEGORY | STREET, CASH STREET, APEX PEAKWAY, AND | RIGHT-OF-WAY | FY 2024 - | \$177,000 | (TADA) |
| DIVISION | AMBERGATE STATION. INCLUDE CROSSING | | FY 2024 - | \$44,000 | (L) |
| | IMPROVEMENTS AT INTERSECTION OF NORTH SALEM | CONSTRUCTION | FY 2025 - | \$1,219,000 | (TADA) |
| | STREET AND HUNTER STREET. | | FY 2025 - | \$305,000 | (L) |
| | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | | | \$1,765,000 | |

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| BL-0048 | SR 1616 (OLD APEX ROAD), WEST CHATHAM STREET | ENGINEERING | FY 2024 - | \$15,000 | (BGDA) |
| WAKE | TO MURPHY DRIVE IN CARY, INCLUDING CSX | | FY 2024 - | \$10,000 | (L) |
| PROJ.CATEGORY | RAILROAD CROSSING. COMPLETE SIDEWALK GAPS. | CONSTRUCTION | FY 2025 - | \$1,180,000 | (BGDA) |
| DIVISION | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | | FY 2025 - | \$795,000 | (L) |
| | | | | \$2,000,000 | |

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| BL-0051 | SR 1379 (PENNY ROAD), SR 4720 (LOCH HIGHLANDS | RIGHT-OF-WAY | FY 2025 - | \$39,000 | (CMAQ) |
| WAKE | DRIVE) TO EAST OF ENTRANCE TO OAK GROVE | | FY 2025 - | \$11,000 | (HF(M)) |
| PROJ.CATEGORY | ELEMENTARY SCHOOL IN RALEIGH. COMPLETE | CONSTRUCTION | FY 2025 - | \$273,000 | (CMAQ) |
| EXEMPT | SIDEWALK GAPS. | | FY 2025 - | \$77,000 | (HF(M)) |
| | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION FROM FY 24 TO FY 25.</u> | | | \$400,000 | |

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| BL-0052 | SR 6107 (NORTH MAIN STREET), TRELIS POINTE | ENGINEERING | FY 2024 - | \$60,000 | (CMAQ) |
| WAKE | DRIVE TO ARBOR CREEK DRIVE IN HOLLY SPRINGS. | | FY 2024 - | \$15,000 | (L) |
| PROJ.CATEGORY | COMPLETE SIDEWALK GAPS. | RIGHT-OF-WAY | FY 2025 - | \$200,000 | (CMAQ) |
| EXEMPT | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION FROM FY 24 TO FY 25.</u> | CONSTRUCTION | FY 2025 - | \$50,000 | (L) |
| | | | FY 2025 - | \$400,000 | (CMAQ) |
| | | | FY 2025 - | \$100,000 | (L) |
| | | | | \$825,000 | |

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| BL-0053 | FRANKLIN COUNTY RAILS TO TRAILS, DOWNTOWN | ENGINEERING | FY 2024 - | \$480,000 | (CMAQ) |
| FRANKLIN | FRANKLINTON TRAIN DEPOT TO SR 1003 (PERRY'S | | FY 2024 - | \$120,000 | (L) |
| PROJ.CATEGORY | CHAPEL ROAD) USING ABANDONED RAIL CORRIDOR | RIGHT-OF-WAY | FY 2025 - | \$96,000 | (CMAQ) |
| EXEMPT | IN FRANKLINTON. CONSTRUCT GREENWAY. | | FY 2025 - | \$24,000 | (L) |
| | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION FROM FY 24 TO FY 25.</u> | CONSTRUCTION | FY 2025 - | \$2,400,000 | (CMAQ) |
| | | | FY 2025 - | \$600,000 | (L) |
| | | | | \$3,720,000 | |

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 5

| | | | |
|---|--|--------------------------------------|---|
| <p>* BL-0054 WAKE PROJ.CATEGORY DIVISION</p> | <p>SR 2768 (SOUTHEAST JUDD PARKWAY), SOUTH OF LOGAN MEADOW COURT TO NORTH OF OLDWYCK DRIVE IN FUQUAY-VARINA. COMPLETE SIDEWALK GAPS. <u>REMOVE RIGHT-OF-WAY PHASE AT THE REQUEST OF THE DIVISION.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2024 - \$532,000 (BGDA) FY 2024 - \$133,000 (L) \$665,000</p> |
| <p>BL-0089 WAKE PROJ.CATEGORY EXEMPT</p> | <p>US 401 (SOUTH SAUNDERS STREET), SR 1009 (LAKE WHEELER ROAD) TO NORTH OF DOROTHEA DRIVE IN RALEIGH. CONSTRUCT SHARED-USE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u></p> | <p>ENGINEERING CONSTRUCTION</p> | <p>FY 2024 - \$8,000 (CMAQ) FY 2024 - \$2,000 (L(M)) FY 2025 - \$657,000 (CMAQ) FY 2025 - \$164,000 (L(M)) FY 2025 - \$274,000 (L) \$1,105,000</p> |
| <p>BL-0092 WAKE PROJ.CATEGORY EXEMPT</p> | <p>ALSTON RIDGE GREENWAY, ALSTON RIDGE GREENWAY TO BASS LAKE GREENWAY IN FUQUAY-VARINA. COMPLETE A GAP OF GREENWAY TRAIL. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u></p> | <p>ENGINEERING CONSTRUCTION</p> | <p>FY 2024 - \$10,000 (CMAQ) FY 2024 - \$7,000 (L) FY 2025 - \$919,000 (CMAQ) FY 2025 - \$612,000 (L) \$1,548,000</p> |
| <p>BL-0093 WAKE PROJ.CATEGORY EXEMPT</p> | <p>UTLEY CREEK GREENWAY WEST, NC 55 AND HOLLY GLEN SUBDIVISION SIDEWALK IN HOLLY SPRINGS. COMPLETE A GAP OF GREENWAY TRAIL. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u></p> | <p>ENGINEERING CONSTRUCTION</p> | <p>FY 2024 - \$14,000 (CMAQ) FY 2024 - \$6,000 (L(M)) FY 2025 - \$1,925,000 (CMAQ) FY 2025 - \$481,000 (L(M)) FY 2025 - \$344,000 (L) \$2,770,000</p> |
| <p>BL-0095 WAKE PROJ.CATEGORY DIVISION</p> | <p>SAUNDERS STREET, SAUNDERS STREET AT WEST CHATHAM STREET TO HINTON STREET IN APEX. CONSTRUCT SIDEWALK EXTENSIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u></p> | <p>ENGINEERING CONSTRUCTION</p> | <p>FY 2024 - \$16,000 (BGDA) FY 2024 - \$4,000 (L) FY 2025 - \$1,075,000 (BGDA) FY 2025 - \$269,000 (L) \$1,364,000</p> |
| <p>EB-5720 DURHAM PROJ.CATEGORY DIVISION</p> | <p>BRYANT BRIDGE NORTH / GOOSE CREEK WEST TRAIL, NC 55 TO DREW-GRANBY PARK IN DURHAM. CONSTRUCT SHARED-USE PATH AND CONNECTING SIDEWALKS. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u></p> | <p>RIGHT-OF-WAY CONSTRUCTION</p> | <p>FY 2025 - \$1,440,000 (TAANY) FY 2025 - \$360,000 (L) FY 2026 - \$2,320,000 (HP) FY 2026 - \$3,524,000 (TAANY) FY 2026 - \$1,483,000 (L) \$9,127,000</p> |

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 5

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| HE-0010 WAKE PROJ.CATEGORY DIVISION | INTERCHANGE IMPROVEMENTS AT US 1 / SR 1127 (NEW HILL-HOLLEMANN ROAD), INTERSECTION IMPROVEMENTS AT BOTH SR 1127 (NEW HILL-HOLLEMANN ROAD) / SR 1149 (FRIENDSHIP ROAD) AND SR 1149 (FRIENDSHIP ROAD) / SR 1152 (OLD HOLLY SPRINGS-NEW HILL ROAD). <u>TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY RIGHT OF WAY FROM FY 25 TO FY 26.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2026 - \$200,000 (T) FY 2026 - \$2,144,000 (T) FY 2027 - \$5,009,000 (T) FY 2028 - \$2,148,000 (T) <u>\$9,501,000</u> |
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| HL-0008D WAKE WAKE WAKE WAKE PROJ.CATEGORY EXEMPT | SR 1152 (HOLLY SPRINGS ROAD), SR 1301 (SUNSET LAKE ROAD) INTERSECTION IN HOLLY SPRINGS. INTERSECTION IMPROVEMENTS. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY UTILITIES FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2024 - \$1,260,000 (BA) FY 2025 - \$340,000 (BA) FY 2025 - \$68,000 (BA) FY 2026 - \$5,922,000 (BA) FY 2027 - \$810,000 (BA) <u>\$8,400,000</u> |
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| HL-0008D WAKE WAKE WAKE WAKE PROJ.CATEGORY EXEMPT | SR 1152 (HOLLY SPRINGS ROAD), SR 1301 (SUNSET LAKE ROAD) INTERSECTION IN HOLLY SPRINGS. INTERSECTION IMPROVEMENTS. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY UTILITIES FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2024 - \$1,260,000 (BA) FY 2025 - \$340,000 (BA) FY 2025 - \$68,000 (BA) FY 2026 - \$5,922,000 (BA) FY 2027 - \$810,000 (BA) <u>\$8,400,000</u> |
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| * HL-0008L WAKE PROJ.CATEGORY EXEMPT | SR 1010 (TEN-TEN ROAD), SR 1386 (BELLS LAKE ROAD) AND SR 1386 (GRAHAM NEWTON ROAD) INTERSECTION. INTERSECTION IMPROVEMENTS. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY UTILITIES FROM FY 23 TO FY 25. THIS ACTION ADDS UTILITIES TO THE FEDERALLY APPROVED 2024-2033 STIP.</u> | UTILITIES CONSTRUCTION | FY 2025 - \$225,000 (BA) FY 2025 - \$1,314,000 (BA) FY 2026 - \$1,686,000 (BA) <u>\$3,225,000</u> |
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| * HL-0008O WAKE PROJ.CATEGORY EXEMPT | NC 42, SR 2735 (JOHNSON ROAD) INTERSECTION. INTERSECTION IMPROVEMENTS. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY UTILITIES FROM FY 23 TO FY 25. THIS ACTION ADDS UTILITIES TO THE FEDERALLY APPROVED 2024-2033 STIP.</u> | UTILITIES CONSTRUCTION | FY 2025 - \$125,000 (BA) FY 2025 - \$1,026,000 (BA) FY 2026 - \$274,000 (BA) <u>\$1,425,000</u> |
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
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DIVISION 5

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| <p>* HL-0008P WAKE PROJ.CATEGORY EXEMPT</p> | <p>SR 1010 (TEN-TEN ROAD), NC 50 INTERSECTION. INTERSECTION IMPROVEMENTS.</p> <p><u>TO REFLECT LATEST DELIVERY SCHEDULE. DELAY UTILITIES FROM FY 23 TO FY 25. THIS ACTION ADDS UTILITIES TO THE FEDERALLY APPROVED 2024-2033 STIP.</u></p> | <p>UTILITIES CONSTRUCTION</p> | <p>FY 2025 - \$240,000 (BA) FY 2025 - \$122,000 (HSIP) FY 2025 - \$699,000 (BA) FY 2026 - \$278,000 (HSIP) FY 2026 - <u>\$1,601,000</u> (BA) \$2,940,000</p> |
| <p>HL-0008Q WAKE PROJ.CATEGORY EXEMPT</p> | <p>SR 1390 (OPTIMIST FARM ROAD), SR 1386 (BELLS LAKE ROAD) INTERSECTION IN APEX. INTERSECTION IMPROVEMENTS.</p> <p><u>TO ALLOW ADDITIONAL TIME FOR RIGHT OF WAY. DELAY UTILITIES FROM FY 24 TO FY 25.</u></p> | <p>RIGHT-OF-WAY UTILITIES CONSTRUCTION</p> | <p>FY 2024 - \$360,000 (BA) FY 2025 - \$60,000 (BA) FY 2025 - \$1,315,000 (BA) FY 2026 - <u>\$1,719,000</u> (BA) \$3,454,000</p> |
| <p>HL-0027 WAKE PROJ.CATEGORY DIVISION</p> | <p>SR 1301 (SUNSET LAKE ROAD), US 401 TO SR 1431 (PRODUCTS ROAD) IN FUQUAY-VARINA. WIDEN TO FOUR LANE FACILITY.</p> <p><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2025 - \$462,000 (BGDA) FY 2025 - <u>\$116,000</u> (L) \$578,000</p> |
| <p>HL-0031 WAKE PROJ.CATEGORY DIVISION</p> | <p>SR 1007 (POOLE ROAD), SR 2233 (SMITHFIELD ROAD). UPGRADE INTERSECTION.</p> <p><u>TO ALLOW TIME TO COMBINE WITH HS-2005I AND HS-2005J FOR LETTING. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2025 - \$1,361,000 (BGDA) FY 2025 - <u>\$339,000</u> (HF(M)) \$1,700,000</p> |
| <p>HL-0051 WAKE PROJ.CATEGORY DIVISION</p> | <p>SR 1319 (JONES FRANKLIN ROAD), ATHENS DRIVE IN RALEIGH. INSTALL LEFT TURN LANES.</p> <p><u>ACCELERATE CONSTRUCTION FROM FY 26 TO FY 25 AT THE REQUEST OF THE MPO.</u></p> | <p>RIGHT-OF-WAY CONSTRUCTION</p> | <p>FY 2025 - \$64,000 (BGDA) FY 2025 - \$16,000 (HF(M)) FY 2025 - \$320,000 (BGDA) FY 2025 - <u>\$80,000</u> (HF(M)) \$480,000</p> |
| <p>HL-0052 WAKE PROJ.CATEGORY DIVISION</p> | <p>BLUE RIDGE ROAD, HOMEWOOD BANKS DRIVE TO CRABTREE VALLEY AVENUE IN RALEIGH. ADD CENTER TURN LANE, RAISED MEDIAN, COMPLETE STREETS IMPROVEMENTS, AND GRADE SEPARATION WITH HOUSE CREEK GREENWAY CONNECTION.</p> <p><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u></p> | <p>ENGINEERING CONSTRUCTION</p> | <p>FY 2024 - \$8,000 (BGDA) FY 2024 - \$2,000 (L(M)) FY 2025 - \$1,599,000 (S(M)) FY 2025 - <u>\$6,398,000</u> (BGDA) \$8,007,000</p> |

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 5

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| HL-0121 | NC 50, INTERSECTION OF NC 50 AND SR 1901 (OLD | ENGINEERING | FY 2024 - | \$213,000 | (BGDA) |
| WAKE | WEAVER TRAIL) IN CREEDMOOR. IMPROVE | | FY 2024 - | \$53,000 | (HF(M)) |
| PROJ.CATEGORY | INTERSECTION. | RIGHT-OF-WAY | FY 2025 - | \$82,000 | (BGDA) |
| DIVISION | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u> | CONSTRUCTION | FY 2025 - | \$21,000 | (HF(M)) |
| | | | FY 2025 - | \$622,000 | (BGDA) |
| | | | FY 2025 - | \$156,000 | (HF(M)) |
| | | | | \$1,147,000 | |

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| HL-0122 | NC 50, INTERSECTION OF NC 50 AND MOUNT VERNON | ENGINEERING | FY 2024 - | \$186,000 | (BGDA) |
| WAKE | CHURCH ROAD. IMPROVE INTERSECTION. | | FY 2024 - | \$46,000 | (HF(M)) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY | FY 2025 - | \$80,000 | (BGDA) |
| DIVISION | | | FY 2025 - | \$20,000 | (HF(M)) |
| | | RIGHT-OF-WAY | FY 2025 - | \$150,000 | (BGDA) |
| | | | FY 2025 - | \$37,000 | (HF(M)) |
| | | CONSTRUCTION | FY 2025 - | \$750,000 | (BGDA) |
| | | | FY 2025 - | \$190,000 | (HF(M)) |
| | | | | \$1,459,000 | |

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| HL-0128 | ROLESVILLE ROAD, INTERSECTION OF ROLESVILLE | ENGINEERING | FY 2024 - | \$158,000 | (BGDA) |
| WAKE | ROAD AND RILEY HILL ROAD. IMPROVE INTERSECTION. | | FY 2024 - | \$39,000 | (L(M)) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY | FY 2025 - | \$72,000 | (BGDA) |
| DIVISION | | | FY 2025 - | \$18,000 | (L(M)) |
| | | | | \$287,000 | |

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| * HL-0140 | SR 5220 JONES SAUSAGE ROAD, SR 1004 (EAST | ENGINEERING | FY 2025 - | \$8,000 | (BGDA) |
| WAKE | GARNER ROAD) TO SOUTHERN BOUNDARY OF | | FY 2025 - | \$2,000 | (L(M)) |
| PROJ.CATEGORY | AMAZON FULFILLMENT CENTER. WIDEN ROADWAY TO | RIGHT-OF-WAY | FY 2025 - | \$1,600,000 | (BGDA) |
| DIVISION | 4-LANE DIVIDED FACILITY. | | FY 2025 - | \$400,000 | (L(M)) |
| | <u>DELAY PRELIMINARY ENGINEERING FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 26.</u> | UTILITIES | FY 2025 - | \$400,000 | (BGDA) |
| | <u>ADD RIGHT-OF-WAY AND UTILITIES PHASES IN FY 25 NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS RIGHT-OF-WAY AND UTILITIES TO THE FEDERALLY APPROVED 2024-2033 STIP.</u> | CONSTRUCTION | FY 2025 - | \$100,000 | (L(M)) |
| | | | FY 2026 - | \$5,672,000 | (BGDA) |
| | | | FY 2026 - | \$1,418,000 | (L(M)) |
| | | | | \$9,600,000 | |

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| HN-0013 | ERWIN ROAD, ERWIN ROAD AT CORNWALLIS ROAD. | ENGINEERING | FY 2024 - | \$206,000 | (CMAQ) |
| DURHAM | CONSTRUCT TURN LANES. | | FY 2024 - | \$52,000 | (T(M)) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME TO COORDINATE WITH LOCAL AGENCIES ON SUPPORT OF PROJECT. DELAY RIGHT OF WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27.</u> | RIGHT-OF-WAY | FY 2026 - | \$80,000 | (CMAQ) |
| EXEMPT | | | FY 2026 - | \$20,000 | (T(M)) |
| | | CONSTRUCTION | FY 2027 - | \$597,000 | (CMAQ) |
| | | | FY 2027 - | \$149,000 | (T(M)) |
| | | | | \$1,104,000 | |

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 5

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| HN-0014 DURHAM | CORNWALLIS ROAD, CORNWALLIS ROAD AND ALSTON AVENUE. CONSTRUCT TURN LANES. | ENGINEERING | FY 2024 - \$198,000 (CMAQ) |
| | | | FY 2024 - \$50,000 (T(M)) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME TO COORDINATE WITH LOCAL AGENCIES ON SUPPORT OF PROJECT, DELAY RIGHT OF WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27.</u> | RIGHT-OF-WAY | FY 2026 - \$35,000 (CMAQ) |
| EXEMPT | | | FY 2026 - \$9,000 (T(M)) |
| | | CONSTRUCTION | FY 2027 - \$437,000 (CMAQ) |
| | | | FY 2027 - \$109,000 (T(M)) |
| | | | \$838,000 |
| | | | |
| HS-2005I WAKE | SR 1645 (LUMLEY ROAD), I-540 WESTBOUND RAMP/ARCO CORPORATE DRIVE IN RALEIGH. | CONSTRUCTION | FY 2025 - \$2,000 (HSIP) |
| PROJ.CATEGORY | WIDENING, TURN LANE CONSTRUCTION, TRAFFIC SIGNAL UPGRADE. | | FY 2026 - \$178,000 (HSIP) |
| DIVISION | <u>TO ALLOW TIME TO COMBINE WITH HL-0031 AND HS-2005J FOR LETTING, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | | \$180,000 |
| | | | |
| HS-2005J WAKE | SR 2516 (HODGE ROAD), THE MINGO CREEK TRAIL CROSSING. RELOCATE CROSSWALK. | CONSTRUCTION | FY 2024 - \$2,000 (HSIP) |
| PROJ.CATEGORY | <u>TO ALLOW TIME TO COMBINE WITH HL-0031 AND HS-2005I FOR LETTING, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | | FY 2025 - \$198,000 (HSIP) |
| DIVISION | | | \$200,000 |
| | | | |
| * I-5111SW WAKE | I-40, I-440 / US 64 (EXIT 301) TO JOHNSTON COUNTY LINE. | GARVEE ROW | FY 2024 - \$1,055,000 (NHP) |
| PROJ.CATEGORY | <u>ADD ADDITIONAL CONSTRUCTION FUNDING IN FY 2024. THIS ACTION ADDS CONSTRUCTION TO THE FEDERALLY APPROVED 2024-2033 STIP.</u> | | FY 2025 - \$1,055,000 (NHP) |
| STATEWIDE | | | FY 2026 - \$1,055,000 (NHP) |
| | | | FY 2027 - \$1,055,000 (NHP) |
| | | | FY 2028 - \$1,055,000 (NHP) |
| | | | FY 2029 - \$1,055,000 (NHP) |
| | | | FY 2030 - \$1,055,000 (NHP) |
| | | | FY 2031 - \$1,055,000 (NHP) |
| | | | FY 2032 - \$1,055,000 (NHP) |
| | | | FY 2033 - \$1,055,000 (NHP) |
| | | CONSTRUCTION | FY 2024 - \$20,000,000 (NHP) |
| | | | \$30,550,000 |
| | | | |
| P-5707 WAKE | CSX S LINE, CONSTRUCT GRADE SEPARATION AT SR 2052 (ROGERS ROAD EXTENSION) CROSSING (633905Y) IN WAKE FOREST. | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - \$7,000,000 (T) |
| PROJ.CATEGORY | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | | FY 2025 - \$321,000 (T) |
| REGIONAL | | | FY 2026 - \$12,642,000 (T) |
| | | | FY 2027 - \$10,689,000 (T) |
| | | | FY 2028 - \$7,309,000 (T) |
| | | | FY 2029 - \$1,140,000 (T) |
| | | | \$39,101,000 |

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 5

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| * P-5715 | CSX, CROSSING 630607N AT NEW HOPE CHURCH ROAD IN RALEIGH. CONSTRUCT GRADE SEPARATION. | CONSTRUCTION | FY 2025 - \$4,977,000 | (T) |
| WAKE | | | FY 2026 - \$10,191,000 | (T) |
| PROJ.CATEGORY | <u>REMOVE DP FUNDS REPRESENTING CRISI GRANT FROM CONSTRUCTION AT THE REQUEST OF THE RAIL DIVISION.</u> | | FY 2027 - \$6,636,000 | (T) |
| REGIONAL | | | FY 2028 - \$1,896,000 | (T) |
| | | | <u>\$23,700,000</u> | |
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| * U-5118FB | NC 96 (ARENDELL AVENUE), NORTH OF PEARCES ROAD TO DOGWOOD DRIVE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. | CONSTRUCTION | FY 2025 - \$850,000 | (BGDA) |
| WAKE | | | FY 2025 - \$213,000 | (L(M)) |
| PROJ.CATEGORY | <u>ADD PROJECT BREAK AT THE REQUEST OF THE MPO.</u> | | <u>\$1,063,000</u> | |
| REGIONAL | | | | |
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| U-6094 | SR 1152 (HOLLY SPRINGS ROAD), EAST OF NC 55 TO FLINT POINT LANE IN HOLLY SPRINGS. WIDEN FROM 2 TO 4 LANES. | CONSTRUCTION | FY 2025 - \$1,217,000 | (BGDA) |
| WAKE | | | FY 2025 - \$304,000 | (L) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | | <u>\$1,521,000</u> | |
| DIVISION | | | | |
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| U-6227 | SR 1624 (CARPENTER FIRE STATION ROAD), NC 55 TO CAMERON POND DRIVE IN CARY. WIDEN TO MULTI-LANES. | CONSTRUCTION | FY 2025 - \$1,841,000 | (BGANY) |
| WAKE | | | FY 2025 - \$1,804,000 | (BGDA) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | | FY 2025 - \$4,455,000 | (L) |
| DIVISION | | | <u>\$8,100,000</u> | |
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| U-6242 | SR 2015 (DIXIE FOREST ROAD) / SR 3555 (OLD WAKE FOREST ROAD), SR 2015 / SR 2041 (SPRING FOREST ROAD) TO US 1 (CAPITAL BOULEVARD) IN RALEIGH. UPGRADE TO A COMPLETE STREET. | CONSTRUCTION | FY 2025 - \$8,918,000 | (BGDA) |
| WAKE | | | FY 2025 - \$2,230,000 | (L) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | | <u>\$11,148,000</u> | |
| DIVISION | | | | |
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| DIVISION 6 | | | | |
| BL-0090 | EAST MCIVER STREET, SOUTH WILMA STREET, EAST HARNETT | ENGINEERING | FY 2024 - \$120,000 | (BGDA) |
| PROJ.CATEGORY | MCIVER STREET TO SOUTH WILMA STREET IN ANGIER. CONSTRUCT SIDEWALK EXTENSIONS AND INSTALL A CROSSWALK. | RIGHT-OF-WAY | FY 2024 - \$30,000 | (L) |
| DIVISION | | | FY 2025 - \$40,000 | (BGDA) |
| | | | FY 2025 - \$10,000 | (L) |
| | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION FROM FY 24 TO FY 25.</u> | CONSTRUCTION | FY 2025 - \$718,000 | (BGDA) |
| | | | FY 2025 - \$180,000 | (L) |
| | | | <u>\$1,098,000</u> | |

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 6

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| EB-5540 CUMBERLAND PROJ.CATEGORY DIVISION | LITTLE CROSS CREEK GREENWAY EXTENSION, FILTER PLANT DRIVE TO ROWAN STREET BRIDGE IN FAYETTEVILLE. CONSTRUCT MULTI-USE PATH. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 27.</u> | CONSTRUCTION CONSTRUCTION | FY 2027 - \$600,000 (TAANY) FY 2027 - <u>\$150,000</u> (L) \$750,000 |
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| * EB-5907 CUMBERLAND PROJ.CATEGORY DIVISION | FAYETTEVILLE, CROSS CREEK PARKS CONNECTOR TRAIL, NC 24 (BRAGG BOULEVARD) TO RAY AVENUE IN FAYETTEVILLE. CONSTRUCT GREENWAY. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 28.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2026 - \$8,000 (TAANY) FY 2026 - \$2,000 (L) FY 2028 - \$674,000 (TAANY) FY 2028 - <u>\$168,000</u> (L) \$852,000 |
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| EB-6030 CUMBERLAND PROJ.CATEGORY DIVISION | US 401 BYPASS (SKIBO ROAD), CONSTRUCT SIDEWALK FROM RICHWOOD COURT TO NC 24 (BRAGG BOULEVARD). <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$80,000 (TADA) FY 2024 - \$20,000 (L) FY 2025 - \$1,200,000 (TADA) FY 2025 - <u>\$300,000</u> (L) \$1,600,000 |
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| * HN-0025 BLADEN PROJ.CATEGORY EXEMPT | NC 410 / NC 131, AT NC 211 BYPASS IN BLADENBORO. REPLACE EXISTING TRAFFIC SIGNAL WITH ROUNDABOUT. <u>ADD UTILITY FUNDS IN FY 25 NOT PREVIOUSLY PROGRAMMED.</u> | ENGINEERING UTILITIES CONSTRUCTION | FY 2024 - \$220,000 (CRPLT5) FY 2024 - \$55,000 (T(M)) FY 2025 - \$16,000 (CRPLT5) FY 2025 - \$4,000 (T(M)) FY 2025 - \$19,000 (CRPLT5) FY 2025 - \$5,000 (T(M)) FY 2026 - \$1,881,000 (CRPLT5) FY 2026 - <u>\$470,000</u> (T(M)) \$2,670,000 |
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| RX-2006A CUMBERLAND PROJ.CATEGORY DIVISION | SR 1714 (CHURCH STREET), CSX CROSSING 629869Y IN WADE. INSTALL ACTIVE WARNING DEVICES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | CONSTRUCTION | FY 2025 - \$1,005,000 (RR) FY 2026 - <u>\$595,000</u> (RR) \$1,600,000 |
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 7

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| B-5722 | SR 1169 (ISLAND DRIVE), REPLACE BRIDGE 780277 | CONSTRUCTION | FY 2025 - \$502,000 | (BGOFF) |
| ROCKINGHAM | OVER BEAVER CREEK. | | FY 2026 - \$1,498,000 | (BGOFF) |
| | | | \$2,000,000 | |

PROJ.CATEGORY **TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.**
DIVISION

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| BL-0044 | NC 54, WESTBROOK DRIVE IN CARRBORO TO WEST | CONSTRUCTION | FY 2025 - \$978,000 | (BGDA) |
| ORANGE | OF US 15 / US 501 / NC 86 (SOUTH COLUMBIA STREET) | | FY 2025 - \$193,000 | (L) |
| PROJ.CATEGORY | INTERCHANGE IN CHAPEL HILL. CONSTRUCT | | FY 2025 - \$140,000 | (HF) |
| DIVISION | SIDEWALK AND INSTALL PEDESTRIAN SIGNALS, CROSSWALKS, AND REFUGE ISLANDS AT SELECTED LOCATIONS. | | \$1,311,000 | |

TO ALLOW ADDITIONAL TIME TO RESOLVE UTILITY CONFLICTS, DELAY CONSTRUCTION FROM FY 24 TO FY 25.

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| * BL-0071 | HIGH POINT, SUNSET DRIVE FROM HARVELL PARK | RIGHT-OF-WAY | FY 2025 - \$2,000,000 | (DP) |
| GUILFORD | AND GOLDSTON PARK. CONSTRUCT PEDESTRIAN, BICYCLE, ROADWAY, AND STREETSCAPE | | \$2,000,000 | |

PROJ.CATEGORY **TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 25. THIS ACTION ADDS RIGHT-OF-WAY TO THE FEDERALLY APPROVED 2024-2033 STIP. "DP" FUNDING REFLECTS FEDERAL**
EXEMPT

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| BL-0071A | SOUTHWEST HERITAGE GREENWAY, CONSTRUCT | CONSTRUCTION | FY 2025 - \$6,626,000 | (DP) |
| GUILFORD | GREENWAY ON NEW LOCATION CONNECTING | | FY 2025 - \$1,000,000 | (L) |
| PROJ.CATEGORY | HARVELL PARK AND GOLDSTON PARK. | | FY 2025 - \$200,000 | (HF) |
| EXEMPT | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25. "DP" FUNDING REFLECTS FEDERAL RAISE GRANT.</u> | | \$7,826,000 | |

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| BL-0071B | ELM STREET, CONSTRUCT PEDESTRIAN, BICYCLE, | CONSTRUCTION | FY 2025 - \$6,176,000 | (DP) |
| GUILFORD | ROADWAY, AND STREETSCAPE IMPROVEMENTS | | FY 2025 - \$1,500,000 | (O) |
| PROJ.CATEGORY | FROM SUNSET DRIVE TO COMMERCE AVENUE. | | FY 2025 - \$6,188,000 | (L) |
| EXEMPT | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO 25. "DP" FUNDING REFLECTS FEDERAL RAISE GRANT. "O" FUNDING REFLECTS HUD COMMUNITY PROJECT FUNDING.</u> | | \$13,864,000 | |

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 7

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| C-5600E | I-85, GUILFORD COUNTY EXTENSION OF TRAFFIC | CONSTRUCTION | FY 2025 - | \$372,000 | (CMAQ) |
| GUILFORD | MANAGEMENT SYSTEMS | | FY 2025 - | \$312,000 | (L) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | FY 2025 - | \$98,000 | (T(M)) |
| EXEMPT | <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | | FY 2026 - | \$877,000 | (CMAQ) |
| | | | FY 2026 - | \$232,000 | (T(M)) |
| | | | | \$1,891,000 | |

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| I-3306AC | I-40, NC 86 INTERSECTION. UPGRADE TO A REDUCED | RIGHT-OF-WAY | FY 2025 - | \$550,000 | (NHP) |
| ORANGE | CONFLICT INTERSECTIONS FROM NORTHWOOD | UTILITIES | FY 2025 - | \$450,000 | (NHP) |
| PROJ.CATEGORY | DRIVE TO RAMP C/D AT I-40 INTERCHANGE. | CONSTRUCTION | FY 2026 - | \$3,722,000 | (NHP) |
| REGIONAL | <u>TO ALLOW ADDITIONAL TIME TO COORDINATE WITH</u> | | FY 2027 - | \$628,000 | (NHP) |
| | <u>TOWN OF CHAPEL HILL ON BUS RAPID TRANSIT,</u> | | | \$5,350,000 | |
| | <u>DELAY RIGHT OF WAY AND UTILITIES FROM FY 24 TO</u> | | | | |
| | <u>FY 25.</u> | | | | |

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| I-6059 | I-40 / I-85, SR 1981 (TROLLINGWOOD-HAWFIELDS | RIGHT-OF-WAY | FY 2025 - | \$2,000,000 | (T) |
| ALAMANCE | ROAD) IN MEBANE. UPGRADE INTERCHANGE. | UTILITIES | FY 2025 - | \$2,500,000 | (T) |
| PROJ.CATEGORY | <u>TO STRATEGICALLY ALIGN LETTINGS, ACCELERATE</u> | CONSTRUCTION | FY 2025 - | \$10,000,000 | (HF) |
| DIVISION | <u>RIGHT-OF-WAY AND UTILITIES FROM FY 29 TO FY 25</u> | | FY 2026 - | \$4,716,000 | (T) |
| | <u>AND CONSTRUCTION FROM FY 31 TO FY 25. "HF"</u> | | FY 2027 - | \$7,924,000 | (T) |
| | <u>FUNDS REPRESENT \$10M LEGISLATIVE</u> | | FY 2028 - | \$5,660,000 | (T) |
| | <u>APPROPRIATION.</u> | | | \$32,800,000 | |

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| RX-2007B | SR 1120 (MOUNT WILLING ROAD), NORFOLK | CONSTRUCTION | FY 2025 - | \$447,000 | (RR) |
| ORANGE | SOUTHERN RAILROAD CROSSING 735145T NEAR | | FY 2026 - | \$353,000 | (RR) |
| PROJ.CATEGORY | EFLAND. INSTALL ACTIVE WARNING DEVICES. | | | \$800,000 | |
| DIVISION | <u>TO ALLOW ADDITIONAL TIME TO COORDINATE WITH</u> | | | | |
| | <u>NCRR, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | | | | |

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| U-2525CA | US 70 WENDOVER AVENUE, US 70 (WENDOVER | ENGINEERING | FY 2024 - | \$100,000 | (T) |
| GUILFORD | AVENUE) AT US 29 INTERCHANGE. REPLACE AND | CONSTRUCTION | FY 2025 - | \$100,000 | (T) |
| PROJ.CATEGORY | UPGRADE OVERHEAD SIGNS. | | FY 2026 - | \$1,450,000 | (T) |
| STATEWIDE | <u>TO COORDINATE LETTING WITH W-5807A, DELAY</u> | | | \$1,650,000 | |
| | <u>CONSTRUCTION FROM FY 24 TO FY 25.</u> | | | | |

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 7

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| U-5844 ALAMANCE PROJ.CATEGORY DIVISION | NC 62, SR 1430 (RAMADA ROAD) TO US 70 (CHURCH STREET) IN BURLINGTON. WIDEN TO A THREE LANE FACILITY. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT OF WAY ACQUISITION, DELAY UTILITIES FROM FY 24 TO FY 25 AND TO STRATEGICALLY BALANCE LETTINGS, DELAY CONSTRUCTION FROM FY 25 TO FY 27.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2024 - \$4,092,000 (T) FY 2025 - \$6,548,000 (T) FY 2026 - \$1,330,000 (T) FY 2027 - \$1,330,000 (T) FY 2025 - \$1,300,000 (T) FY 2026 - \$1,300,000 (T) FY 2027 - \$2,478,000 (T) FY 2028 - \$10,264,000 (T) FY 2029 - \$5,719,000 (T) FY 2030 - <u>\$2,539,000</u> (T) \$36,900,000 |
| U-6013 ALAMANCE PROJ.CATEGORY DIVISION | NC 119, SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) / SR 2126 (OLD HILLSBOROUGH ROAD TO LOWES BOULEVARD IN MEBANE. WIDEN TO A FOUR LANE DIVIDED FACILITY. <u>TO STRATEGICALLY BALANCE LETTINGS, DELAY CONSTRUCTION FROM FY 25 TO FY 28.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$1,571,000 (T) FY 2025 - \$550,000 (T) FY 2026 - \$550,000 (T) FY 2028 - \$2,577,000 (T) FY 2029 - \$5,396,000 (T) FY 2030 - <u>\$2,026,000</u> (T) \$12,670,000 |
| U-6014 ALAMANCE PROJ.CATEGORY DIVISION | SR 1716 (GRAHAM- HOPEDALE ROAD), SR 1720 (WEST HANOVER ROAD) TO MORNINGSIDE DRIVE IN BURLINGTON. WIDEN TO A THREE LANE FACILITY WITH BIKE-PED ACCOMMODATIONS. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 27.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2024 - \$57,000 (T) FY 2025 - \$686,000 (T) FY 2026 - \$457,000 (T) FY 2027 - \$150,000 (T) FY 2028 - \$150,000 (T) FY 2024 - \$600,000 (T) FY 2025 - \$600,000 (T) FY 2027 - \$191,000 (T) FY 2028 - \$10,123,000 (T) FY 2029 - \$5,921,000 (T) FY 2030 - <u>\$2,865,000</u> (T) \$21,800,000 |
| U-6016 GUILFORD PROJ.CATEGORY DIVISION | SR 2124 (LEWISTON ROAD), SR 2136 (FLEMING ROAD). INTERSECTION IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME TO COMPLETE MUNICIPAL AGREEMENT, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | UTILITIES CONSTRUCTION | FY 2024 - \$87,000 (T) FY 2025 - \$20,000 (T) FY 2026 - \$1,866,000 (T) FY 2027 - <u>\$163,000</u> (T) \$2,136,000 |

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 8

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| EB-5863 LEE PROJ.CATEGORY DIVISION | US 1 BUSINESS (CARTHAGE STREET), NC 42 (WICKER STREET) TO CHATHAM STREET IN SANFORD. REDUCE NUMBER OF LANES AND CONSTRUCT BICYCLE / PEDESTRIAN ACCOMMODATIONS. <u>TO ALLOW ADDITIONAL TIME FOR CITY OF SANFORD TO EVALUATE PROJECT, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 25 TO FY 27.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2026 - \$120,000 (TA5T50) FY 2026 - \$30,000 (L) FY 2027 - \$1,175,000 (TA5T50) FY 2027 - \$294,000 (L) \$1,619,000 |
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| EB-5865 SCOTLAND PROJ.CATEGORY DIVISION | SR 1107 (ATKINSON STREET), US 401 BUSINESS (SOUTH MAIN STREET) TO WEST VANCE STREET IN LAURINBURG. CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY UTILITIES FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - \$80,000 (TA5T50) FY 2025 - \$20,000 (L) FY 2026 - \$72,000 (TA5T50) FY 2026 - \$18,000 (L) FY 2027 - \$420,000 (TA5T50) FY 2027 - \$186,000 (L) FY 2028 - \$324,000 (TA5T50) \$1,120,000 |
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| EB-5867 LEE PROJ.CATEGORY DIVISION | SR 1107 (FIELDS DRIVE), SR 1237 (CARTHAGE STREET) TO US 421 BUSINESS (HORNER BOULEVARD) IN SANFORD. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u> | ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2024 - \$119,000 (TA5T50) FY 2024 - \$30,000 (L) FY 2025 - \$85,000 (TA5T50) FY 2025 - \$17,000 (L) FY 2025 - \$72,000 (TA5T50) FY 2025 - \$18,000 (L) FY 2026 - \$812,000 (TA5T50) FY 2026 - \$203,000 (L) \$1,356,000 |
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| * EB-5872A SCOTLAND PROJ.CATEGORY DIVISION | SR 1108 (WEST BOULEVARD), SR 1105 (TURNPIKE ROAD) TO GLASGOW DRIVE AND EAST OF US 15 / US 401 / US 501 TO SUNSET DRIVE IN LAURINBURG. CONSTRUCT SIDEWALK ON WEST SIDE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO 26 AND CONSTRUCTION FROM FY 25 TO FY 28.</u> | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$70,000 (TA5T50) FY 2024 - \$17,000 (L) FY 2026 - \$133,000 (TA5T50) FY 2026 - \$33,000 (L) FY 2028 - \$348,000 (TA5T50) FY 2028 - \$88,000 (L) \$689,000 |
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| EB-6015A SCOTLAND PROJ.CATEGORY DIVISION | US 401 BUSINESS (SOUTH MAIN STREET), SR 1674 (LAUCHWOOD DRIVE) TO PLAZA ROAD IN LAURINBURG. CONSTRUCT SIDEWALKS <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO FY 27.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - \$61,000 (TA5T50) FY 2025 - \$15,000 (L) FY 2027 - \$528,000 (TA5T50) FY 2027 - \$132,000 (L) \$736,000 |
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 8

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| * HS-2008F MOORE | NC 5, AT SR 1205 (MORGANTON ROAD). REALIGN INTERSECTION AND ADD TURN LANES. | RIGHT-OF-WAY | FY 2026 - \$167,000 (HSIP) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 26, UTILITIES FROM FY 24 TO FY 27, AND CONSTRUCTION FROM FY 25 TO FY 28.</u> | UTILITIES | FY 2026 - \$333,000 (T) |
| REGIONAL | | CONSTRUCTION | FY 2027 - \$83,000 (HSIP) |
| | | | FY 2027 - \$167,000 (T) |
| | | | FY 2028 - \$209,000 (HSIP) |
| | | | FY 2028 - \$419,000 (T) |
| | | | FY 2029 - \$91,000 (HSIP) |
| | | | FY 2029 - <u>\$181,000</u> (T) |
| | | | \$1,650,000 |

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| * I-6055 RICHMOND SCOTLAND | US 74 / FUTURE I-74, US 74 BUSINESS EAST OF HAMLET TO US 74 BUSINESS WEST OF LAURINBURG. UPGRADE CORRIDOR TO INTERSTATE STANDARDS. | RIGHT-OF-WAY | FY 2028 - \$697,000 (NHP) |
| PROJ.CATEGORY | <u>MODIFY FUNDING FROM STATE TO FEDERAL.</u> | | FY 2029 - \$2,092,000 (NHP) |
| REGIONAL | | | FY 2030 - \$2,092,000 (NHP) |
| | | | FY 2031 - \$1,918,000 (NHP) |
| | | | FY 2032 - \$1,700,000 (NHP) |
| | | UTILITIES | FY 2028 - \$4,250,000 (NHP) |
| | | | FY 2029 - \$4,250,000 (NHP) |
| | | CONSTRUCTION | FY 2031 - \$2,241,000 (NHP) |
| | | | FY 2032 - \$68,420,000 (NHP) |
| | | | FY 2033 - \$60,801,000 (NHP) |
| | | | AFTER FY 2033 - <u>\$92,637,000</u> (NHP) |
| | | | \$241,098,000 |

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| R-5963A CHATHAM | NEW ROUTE - CHATHAM PARK WAY, US 15 / US 501 SOUTH OF PITTSBORO TO US 64 BUSINESS. | RIGHT-OF-WAY | FY 2025 - \$5,007,000 (T) |
| PROJ.CATEGORY | CONSTRUCT 2-LANE ROADWAY ON NEW LOCATION. | | FY 2026 - \$626,000 (T) |
| DIVISION | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT OF WAY AND UTILITIES FROM FY 24 TO FY 25.</u> | UTILITIES | FY 2027 - \$626,000 (T) |
| | | CONSTRUCTION | FY 2025 - \$62,000 (T) |
| | | | FY 2025 - \$5,683,000 (T) |
| | | | FY 2026 - \$21,300,000 (T) |
| | | | FY 2027 - \$18,371,000 (T) |
| | | | FY 2028 - \$13,061,000 (T) |
| | | | FY 2029 - <u>\$7,181,000</u> (T) |
| | | | \$71,917,000 |

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 10

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|----------------------|--|--------------|-----------|--------------------|---------|
| * B-5931 | MORRIS FIELD DRIVE, REPLACE BRIDGE 590443 OVER | ENGINEERING | FY 2024 - | \$13,000 | (BGDA) |
| MECKLENBURG | SOUTHERN RAILROAD. | | FY 2024 - | \$7,000 | (L) |
| PROJ.CATEGORY | <u>ADD PRELIMINARY ENGINEERING IN FY 24 NOT</u> | CONSTRUCTION | FY 2025 - | \$2,192,000 | (BGOFF) |
| DIVISION | <u>PREVIOUSLY PROGRAMMED.</u> | | FY 2025 - | \$1,732,000 | (BGDA) |
| | | | FY 2025 - | \$2,280,000 | (L) |
| | | | | <u>\$6,224,000</u> | |

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| BL-0083 | SUGAR CREEK ROAD, RUMPLE ROAD TO NEVIN ROAD, | ENGINEERING | FY 2025 - | \$8,000 | (TADA) |
| MECKLENBURG | ROMAN ROAD TO GRAHAM STREET. CONSTRUCT | | FY 2025 - | \$2,000 | (L) |
| PROJ.CATEGORY | SIDEWALKS. MERLANE DRIVE TO NORTH TRYON | RIGHT-OF-WAY | FY 2025 - | \$377,000 | (TADA) |
| DIVISION | STREET. CONSTRUCT MULTI-USE PATH. INSTALL | | FY 2025 - | \$309,000 | (L) |
| | PEDESTRIAN IMPROVEMENTS AT SOFLEY ROAD. | CONSTRUCTION | FY 2027 - | \$12,000,000 | (DP) |
| | IMPROVE SUGAR CREEK, MERLANE, AND MALLARD | | FY 2027 - | \$2,040,000 | (TADA) |
| | CREEK ROAD TRANSIT STOPS. | | FY 2027 - | \$6,222,000 | (L) |
| | <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u> | | | <u>\$20,958,000</u> | |
| | <u>PRELIMINARY ENGINEERING FROM FY 24 TO FY 25. DP</u> | | | | |
| | <u>REPRESENTS RAISE GRANT FUNDS.</u> | | | | |

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| C-5603F | SR 1643 (BETHPAGE ROAD), SR 1008 (SOUTH MAIN | RIGHT-OF-WAY | FY 2025 - | \$94,000 | (CMAQ) |
| CABARRUS | STREET) TO LEONARD AVENUE AND FROM | | FY 2025 - | \$23,000 | (L) |
| PROJ.CATEGORY | WESTGREEN DRIVE TO KLONDALE AVENUE IN | CONSTRUCTION | FY 2025 - | \$1,892,000 | (CMAQ) |
| EXEMPT | KANNAPOLIS. CONSTRUCT SIDEWALKS. | | FY 2025 - | \$473,000 | (L) |
| | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | | <u>\$2,482,000</u> | |
| | <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u> | | | | |

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| EB-5933 | KINCAID MULTI-USE PATH. EUGENIA STREET AND | CONSTRUCTION | FY 2025 - | \$702,000 | (TAANY) |
| MECKLENBURG | SPRING STREET TO SOUTH PRONG ROCKY RIVER | | FY 2025 - | \$176,000 | (L) |
| PROJ.CATEGORY | GREENWAY NEAR DAVIDSON ELEMENTARY. | | | <u>\$878,000</u> | |
| DIVISION | <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> | | | | |
| | <u>ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO</u> | | | | |
| | <u>FY 25.</u> | | | | |

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| EB-6052 | W.T. HARRIS BOULEVARD, NORTH TRYON STREET TO | RIGHT-OF-WAY | FY 2025 - | \$240,000 | (TADA) |
| MECKLENBURG | JW CLAY BOULEVARD. CONSTRUCT SHARED-USE | | FY 2025 - | \$160,000 | (L) |
| PROJ.CATEGORY | PATH. | CONSTRUCTION | FY 2026 - | \$751,000 | (TADA) |
| DIVISION | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | FY 2026 - | \$501,000 | (L) |
| | <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u> | | | <u>\$1,652,000</u> | |

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 10

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| HL-0023 MECKLENBURG PROJ.CATEGORY DIVISION | REA ROAD, I-485 OUTER LOOP TO WILLIAMS POND LANE. WIDEN TO SIX LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25. "O" FUNDS REPRESENT FUNDS FROM CITY OF CHARLOTTE.</u> | ENGINEERING CONSTRUCTION | FY 2024 - \$10,000 (BA) FY 2025 - \$5,885,000 (T(DA)) FY 2025 - \$311,000 (O) \$6,206,000 |
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| HL-0152 MECKLENBURG PROJ.CATEGORY EXEMPT | SARDIS ROAD / RAMA ROAD; IDLEWILD ROAD; MOUNT HOLLY ROAD; WILKINSON BOULEVARD. INSTALL ITS INFRASTRUCTURE, IMPROVE TRAFFIC FLOW, AND UPGRADE SIGNALS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u> | ENGINEERING CONSTRUCTION | FY 2025 - \$686,000 (CRPDA) FY 2025 - \$171,000 (L) FY 2027 - \$3,232,000 (CRPDA) FY 2027 - \$808,000 (L) \$4,897,000 |
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| * P-5725 CABARRUS PROJ.CATEGORY REGIONAL | CONSTRUCT TRACK IMPROVEMENTS, SECOND PLATFORM, PEDESTRIAN UNDERPASS, SITEWORK, RETAINING WALL, SIGNALING EQUIPMENT. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | CONSTRUCTION | FY 2025 - \$135,000 (T) FY 2026 - \$7,560,000 (T) FY 2027 - \$4,455,000 (T) FY 2028 - \$1,350,000 (T) \$13,500,000 |
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| * P-5748B UNION PROJ.CATEGORY REGIONAL | CSX SG LINE, SR 1300 (HELMS ROAD) INTERSECTION. CONSTRUCT GRADE SEPARATION AND CLOSE AT-GRADE CROSSING AT SR 1432 (TORY PATH). <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO FY 26. "DP "REPRESENTS FEDERAL CRISI GRANT FUNDS. "O" REPRESENTS CSX FUNDING.</u> | CONSTRUCTION | FY 2026 - \$47,000 (DP) FY 2026 - \$193,000 (T) FY 2026 - \$3,000 (O) FY 2027 - \$2,397,000 (DP) FY 2027 - \$9,818,000 (T) FY 2027 - \$128,000 (O) FY 2028 - \$1,598,000 (DP) FY 2028 - \$6,545,000 (T) FY 2028 - \$85,000 (O) FY 2029 - \$658,000 (DP) FY 2029 - \$2,695,000 (T) FY 2029 - \$35,000 (O) \$24,202,000 |
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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STIP MODIFICATIONS**

DIVISION 10

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| U-6248 | NC 75, SR 1111 (OLD PROVIDENCE ROAD). | RIGHT-OF-WAY | FY 2025 - | \$1,278,000 | (T(DA)) |
| UNION | CONSTRUCT INTERSECTION IMPROVEMENTS. | | FY 2025 - | \$320,000 | (L) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u> | CONSTRUCTION | FY 2027 - | \$29,000 | (T(DA)) |
| EXEMPT | <u>RELOCATION, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u> | | FY 2027 - | \$428,000 | (L) |
| | | | FY 2028 - | \$2,074,000 | (T(DA)) |
| | | | FY 2028 - | \$281,000 | (L) |
| | | | FY 2029 - | \$732,000 | (T(DA)) |
| | | | | \$5,142,000 | |

DIVISION 11

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| AV-5894 | WILKES COUNTY AIRPORT (UKF), EXTEND RUNWAY TO | RIGHT-OF-WAY | FY 2025 - | \$600,000 | (T) |
| WILKES | 7,000 FEET. | CONSTRUCTION | FY 2026 - | \$1,000,000 | (T) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | FY 2027 - | \$2,200,000 | (T) |
| DIVISION | <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u> | | FY 2028 - | \$4,800,000 | (T) |
| | | | FY 2029 - | \$2,300,000 | (T) |
| | | | FY 2030 - | \$2,000,000 | (T) |
| | | | | \$12,900,000 | |

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| * B-5833 | US 21 BUSINESS, REPLACE BRIDGE 980029 OVER I-77. | CONSTRUCTION | FY 2025 - | \$5,111,000 | (BFP) |
| YADKIN | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> | | FY 2026 - | \$6,850,000 | (BFP) |
| PROJ.CATEGORY | <u>THRESHOLDS.</u> | | FY 2027 - | \$4,618,000 | (BFP) |
| REGIONAL | | | FY 2028 - | \$721,000 | (BFP) |
| | | | | \$17,300,000 | |

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| BN-0004 | DOBSON SCHOOL GREENWAY, CENTRAL MIDDLE | RIGHT-OF-WAY | FY 2025 - | \$40,000 | (CRPLT5) |
| SURRY | SCHOOL TO THE ELEMENTARY SCHOOL OF DOBSON. | | FY 2025 - | \$10,000 | (L) |
| PROJ.CATEGORY | CONSTRUCT GREENWAY CONNECTOR. | CONSTRUCTION | FY 2026 - | \$1,188,000 | (CRPLT5) |
| EXEMPT | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | FY 2026 - | \$297,000 | (L) |
| | <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u> | | | \$1,535,000 | |
| | <u>AND CONSTRUCTION FROM FY 24 TO FY 26.</u> | | | | |

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| EB-5845 | S. SOUTH STREET, WORTH STREET TO ROCKFORD | RIGHT-OF-WAY | FY 2025 - | \$129,000 | (TA5T50) |
| SURRY | STREET. ROCKFORD STREET, PENN STREET TO US | | FY 2025 - | \$32,000 | (L) |
| PROJ.CATEGORY | 52. WORTH STREET, SOUTH STREET TO US 52. | CONSTRUCTION | FY 2026 - | \$344,000 | (TA5T50) |
| DIVISION | CONSTRUCT SIDEWALK. | | FY 2026 - | \$86,000 | (L) |
| | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | | \$591,000 | |
| | <u>DESIGN DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u> | | | | |
| | <u>AND CONSTRUCTION FROM FY 25 TO FY 26.</u> | | | | |

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 11

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| EB-5961 SURRY PROJ.CATEGORY DIVISION | US 21 BUSINESS (NORTH BRIDGE STREET), NC 268 (CC CAMP ROAD) TO HIGHLAND AVENUE. CONSTRUCT SIDEWALK ON WEST SIDE OF ROADWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 26.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - \$42,000 (TALT5) FY 2025 - \$11,000 (L) FY 2026 - \$140,000 (TALT5) FY 2026 - \$35,000 (L) \$228,000 |
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| EB-5983 WATAUGA PROJ.CATEGORY DIVISION | US 421 (KING STREET) MULTI-USE PATH, GROVE STREET TO BROOKSHIRE ROAD. CONSTRUCT MULTI-USE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 26.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - \$16,000 (TAANY) FY 2025 - \$4,000 (L) FY 2026 - \$1,492,000 (TAANY) FY 2026 - \$373,000 (L) \$1,885,000 |
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| HB-0046 ASHE PROJ.CATEGORY EXEMPT | SR 1105, REPLACE BRIDGE 040226 OVER SOUTH FORK NEW RIVER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 26. DP FUNDS REPRESENT RAISE GRANT FUNDS.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - \$17,000 (DP) FY 2025 - \$69,000 (HFB) FY 2025 - \$15,000 (DP) FY 2025 - \$61,000 (HFB) FY 2026 - \$210,000 (DP) FY 2026 - \$842,000 (HFB) \$1,214,000 |
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| R-2566BB WATAUGA PROJ.CATEGORY REGIONAL | NC 105, SR 1658 (OLD SHULLS MILL ROAD) INTERSECTION. REALIGN SR 1658 (OLD SHULLS MILL ROAD). <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | CONSTRUCTION | FY 2025 - \$501,000 (T) FY 2026 - \$1,099,000 (T) \$1,600,000 |
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| * U-6157 CALDWELL PROJ.CATEGORY DIVISION | SR 1130 (CAJAH MOUNTAIN ROAD), SR 1001 (CONNELLY SPRINGS ROAD) TO US 321A. MODERNIZE ROADWAY. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - \$3,467,000 (BGANY) FY 2026 - \$3,782,000 (BGANY) FY 2027 - \$3,151,000 (BGANY) FY 2028 - \$1,300,000 (BGANY) FY 2029 - \$1,300,000 (BGANY) FY 2024 - \$5,100,000 (BGANY) FY 2025 - \$5,100,000 (BGANY) FY 2027 - \$239,000 (BGANY) FY 2028 - \$9,616,000 (BGANY) FY 2029 - \$7,505,000 (BGANY) FY 2030 - \$5,054,000 (BGANY) FY 2031 - \$1,486,000 (BGANY) \$47,100,000 |
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
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DIVISION 12

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| B-6041 | I-40, REPLACE BRIDGE 170177 AND 170178 OVER LYLE CREEK. | RIGHT-OF-WAY CONSTRUCTION | FY 2026 - \$290,000 (BFP) |
| CATAWBA | | | FY 2030 - \$8,877,000 (BFP) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u> | | FY 2031 - \$11,029,000 (BFP) |
| STATEWIDE | | | FY 2032 - \$6,994,000 (BFP) |
| | | | <u>\$27,190,000</u> |

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| BL-0067 | AVIATION WALK CONNECTOR, CLEMENT BOULEVARD TO 17TH STREET NW. EXTEND MULTI-USE PATH. | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - \$40,000 (BGDA) |
| CATAWBA | | | FY 2025 - \$10,000 (L) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u> | | FY 2025 - \$2,120,000 (BGDA) |
| DIVISION | | | FY 2025 - \$530,000 (L) |
| | | | <u>\$2,700,000</u> |

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| C-5196 | 16TH STREET (SANDY RIDGE ROAD) AT 21ST AVENUE NE IN HICKORY. CONSTRUCT ROUNDABOUT. | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - \$2,364,000 (CMAQ) |
| CATAWBA | | | FY 2025 - \$492,000 (L) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u> | | FY 2026 - \$2,000,000 (CMAQ) |
| DIVISION | | | FY 2026 - \$1,990,000 (BGANY) |
| | | | FY 2026 - \$998,000 (L) |
| | | | <u>\$7,844,000</u> |

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| * C-5606B | NC 161, SOUTH 13TH STREET TO WEST BOSTON AVENUE. CONSTRUCT SIDEWALK WITH CROSSWALKS AT SOUTH 13TH STREET AND SOUTH 14TH STREET. | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - \$4,000 (CMAQ) |
| GASTON | | | FY 2025 - \$1,000 (L) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 25. THIS ACTION ADDS RIGHT-OF-WAY TO THE FEDERALLY APPROVED 2024-2033 STIP.</u> | | FY 2025 - \$423,000 (CMAQ) |
| EXEMPT | | | FY 2025 - \$106,000 (L) |
| | | | <u>\$534,000</u> |

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| C-5704 | CRAMERTON- MCADENVILLE GREENWAY CONNECTOR, CONSTRUCT GREENWAY CONNECTING PAVED TRAIL AT SOUTH FORK VILLAGE IN CRAMERTON TO RIVERSIDE DRIVE IN MCADENVILLE, FOLLOWING SOUTH FORK OF CATAWBA RIVER. | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$175,000 (CMAQ) |
| GASTON | | | FY 2024 - \$44,000 (L) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 25.</u> | | FY 2025 - \$41,000 (CMAQ) |
| EXEMPT | | | FY 2025 - \$10,000 (L) |
| | | | FY 2025 - \$321,000 (CMAQ) |
| | | | FY 2025 - \$332,000 (L) |
| | | | FY 2026 - \$568,000 (CMAQ) |
| | | | FY 2026 - \$142,000 (L) |
| | | | <u>\$1,633,000</u> |

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
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DIVISION 12

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| HB-0018 IREDELL PROJ.CATEGORY STATEWIDE | I-40, REPLACE BRIDGES 480006 AND 480007 OVER CATAWBA RIVER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM FY 25 TO FY 26.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2026 - \$700,000 (BFP) FY 2026 - \$700,000 (BFP) FY 2028 - \$12,950,000 (BFP) FY 2029 - \$14,187,000 (BFP) FY 2030 - \$9,917,000 (BFP) FY 2031 - <u>\$3,547,000</u> (BFP) \$42,001,000 |
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| * R-2307B IREDELL CATAWBA PROJ.CATEGORY REGIONAL | NC 150, SR 1840 (GREENWOOD ROAD) IN CATAWBA COUNTY TO WEST OF SR 1303/SR 1180 (PERTH ROAD/DOOLIE ROAD) IN IREDELL COUNTY. WIDEN TO 4-LANES. SR 1383/SR 1180 TO US 21 IN IREDELL COUNTY. WIDEN TO 6-LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | CONSTRUCTION | FY 2025 - \$49,469,000 (NHP) FY 2025 - \$213,000 (T(M)) FY 2026 - \$58,888,000 (NHP) FY 2026 - \$253,000 (T(M)) FY 2027 - \$51,806,000 (NHP) FY 2027 - \$219,000 (T(M)) FY 2028 - \$40,033,000 (NHP) FY 2028 - \$169,000 (T(M)) FY 2029 - \$35,305,000 (NHP) FY 2029 - <u>\$145,000</u> (T(M)) \$236,500,000 |
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| * R-3603A CATAWBA ALEXANDER PROJ.CATEGORY DIVISION | NC 127, SR 1400 (CLONINGER MILL ROAD) TO SR 1156 (RICHEY ROAD). UPGRADE TWO LANES AND PROVIDE SOME MULTI-LANE CURB AND GUTTER. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 26 TO FY 28.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - \$5,891,000 (BGANY) FY 2026 - \$7,069,000 (BGANY) FY 2027 - \$1,620,000 (BGANY) FY 2028 - \$1,620,000 (BGANY) FY 2025 - \$2,250,000 (BGANY) FY 2026 - \$2,250,000 (BGANY) FY 2028 - \$14,808,000 (BGANY) FY 2029 - \$23,285,000 (BGANY) FY 2030 - \$19,668,000 (BGANY) FY 2031 - \$14,123,000 (BGANY) FY 2032 - <u>\$6,116,000</u> (BGANY) \$98,700,000 |
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 12

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| R-5100B | SR 1109 (WILLIAMSON ROAD), SR 1100 (BRAWLEY | BUILD NC ROW | FY 2024 - | \$201,000 | (T) |
| IREDELL | SCHOOL ROAD) TO NC 150. WIDEN TO FOUR LANES. | | FY 2025 - | \$201,000 | (T) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> | | FY 2026 - | \$201,000 | (T) |
| DIVISION | <u>ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO</u> | | FY 2027 - | \$201,000 | (T) |
| | <u>FY 26.</u> | | FY 2028 - | \$201,000 | (T) |
| | | | FY 2029 - | \$201,000 | (T) |
| | | | FY 2030 - | \$201,000 | (T) |
| | | | FY 2031 - | \$201,000 | (T) |
| | | | FY 2032 - | \$201,000 | (T) |
| | | | FY 2033 - | \$201,000 | (T) |
| | | | AFTER FY 2033 - | \$543,000 | (T) |
| | | CONSTRUCTION | FY 2026 - | \$1,920,000 | (BGANY) |
| | | | FY 2027 - | \$6,144,000 | (BGANY) |
| | | | FY 2028 - | \$1,536,000 | (BGANY) |
| | | | | \$12,153,000 | |
| RL-0001 | SR 2395 (MAZEPPA ROAD), NC 115 INTERSECTION. | RIGHT-OF-WAY | FY 2025 - | \$160,000 | (DP) |
| IREDELL | CONSTRUCT GRADE SEPARATION OVER NC 115 AND | | FY 2025 - | \$160,000 | (L) |
| PROJ.CATEGORY | NORFOLK SOUTHERN RAILROAD. | CONSTRUCTION | FY 2025 - | \$3,930,000 | (DP) |
| REGIONAL | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | FY 2025 - | \$3,818,000 | (BGDA) |
| | <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u> | | FY 2025 - | \$4,885,000 | (L) |
| | <u>DP FUNDS REPRESENT FEDERAL CRISI GRANT</u> | | | \$12,953,000 | |
| | <u>FUNDS.</u> | | | | |
| TG-6792 | GASTON TRANSIT, TRANSIT ENHANCEMENTS - | CONSTRUCTION | FY 2024 - | \$92,000 | (L) |
| GASTON | PEDESTRIAN WALKWAYS | | FY 2024 - | \$366,000 | (5307) |
| PROJ.CATEGORY | <u>MODIFY FUNDING IN FY 24 AT THE REQUEST OF THE</u> | | | \$458,000 | |
| PUBLIC TRANS | <u>MPO.</u> | | | | |
| U-2307B | MCDONALD PARKWAY, SR 1453 (SPRINGS ROAD) TO | RIGHT-OF-WAY | FY 2026 - | \$8,608,000 | (BGANY) |
| CATAWBA | NC 127. WIDEN TO MULTI-LANES. | | FY 2027 - | \$12,374,000 | (BGANY) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | FY 2028 - | \$12,374,000 | (BGANY) |
| DIVISION | <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26</u> | | FY 2029 - | \$9,684,000 | (BGANY) |
| | <u>AND CONSTRUCTION FROM FY 28 TO FY 29.</u> | | FY 2030 - | \$10,760,000 | (BGANY) |
| | | UTILITIES | FY 2026 - | \$7,850,000 | (BGANY) |
| | | | FY 2027 - | \$7,850,000 | (BGANY) |
| | | CONSTRUCTION | FY 2029 - | \$5,754,000 | (BGANY) |
| | | | FY 2030 - | \$18,944,000 | (BGANY) |
| | | | FY 2031 - | \$16,548,000 | (BGANY) |
| | | | FY 2032 - | \$12,619,000 | (BGANY) |
| | | | FY 2033 - | \$10,836,000 | (BGANY) |
| | | | | \$134,201,000 | |

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 12

| | | | |
|----------------------|---|--------------|---|
| * U-5777 CATAWBA | NC 127, 1ST AVENUE SE TO 2ND AVENUE SE. ADD TURN LANES. | CONSTRUCTION | FY 2025 - \$65,000 (BGANY) FY 2026 - \$3,497,000 (BGANY) FY 2027 - \$2,433,000 (BGANY) FY 2028 - \$505,000 (BGANY) |
| PROJ.CATEGORY | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | | <u>\$6,500,000</u> |
| REGIONAL | | | |

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| U-5780 IREDELL | NC 150, INTERSECTION OF NC 150 AND SR 2399 (WIGGINS ROAD). REALIGN INTERSECTION. | CONSTRUCTION | FY 2025 - \$14,000 (T) FY 2026 - \$1,264,000 (T) FY 2027 - \$172,000 (T) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | | <u>\$1,450,000</u> |
| REGIONAL | | | |

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| * U-5800 GASTON | NC 7, INTERSECTION OF NC 7/US 74 AND NC 7/US 29. CONSTRUCT NORTHBOUND THROUGH LANE AND INTERSECTION IMPROVEMENTS. | RIGHT-OF-WAY | FY 2025 - \$52,000 (BG50200) FY 2026 - \$2,028,000 (BG50200) FY 2027 - \$2,080,000 (BG50200) FY 2028 - \$520,000 (BG50200) FY 2029 - \$520,000 (BG50200) |
| PROJ.CATEGORY | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | | |
| REGIONAL | | UTILITIES | FY 2025 - \$1,850,000 (BG50200) FY 2026 - \$1,850,000 (BG50200) |
| | | CONSTRUCTION | FY 2025 - \$6,895,000 (BG50200) FY 2026 - \$9,062,000 (BG50200) FY 2027 - \$3,743,000 (BG50200) |
| | | | <u>\$28,600,000</u> |

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| * U-5821 GASTON | NC 279 (NEW HOPE ROAD), SR 2478 (TITMAN ROAD) TO SR 2435 (UNION-NEW HOPE ROAD). WIDEN TO 4 LANES. | RIGHT-OF-WAY | FY 2024 - \$20,000,000 (T) FY 2025 - \$11,508,000 (T) FY 2026 - \$9,452,000 (T) FY 2027 - \$5,120,000 (T) FY 2028 - \$5,120,000 (T) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 28.</u> | | |
| DIVISION | | UTILITIES | FY 2024 - \$3,000,000 (T) FY 2025 - \$3,000,000 (T) |
| | | CONSTRUCTION | FY 2028 - \$6,074,000 (T) FY 2029 - \$16,157,000 (T) FY 2030 - \$13,768,000 (T) FY 2031 - \$9,862,000 (T) FY 2032 - \$5,839,000 (T) |
| | | | <u>\$108,900,000</u> |

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|----------------------|--|--------------|-----------|---------------------|-----------|
| * U-5961 | NC 274 (UNION ROAD), OSCEOLA STREET TO NIBLICK DRIVE. UPGRADE ROADWAY. | RIGHT-OF-WAY | FY 2025 - | \$134,000 | (BG50200) |
| GASTON | | | FY 2026 - | \$5,146,000 | (BG50200) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 27 TO FY 28. "O" FUNDS REPRESENT CITY OF GASTONIA FUNDS.</u> | | FY 2027 - | \$5,146,000 | (BG50200) |
| REGIONAL | | | FY 2028 - | \$295,000 | (BG50200) |
| | | UTILITIES | FY 2029 - | \$2,680,000 | (BG50200) |
| | | | FY 2025 - | \$1,850,000 | (BG50200) |
| | | | FY 2026 - | \$1,850,000 | (BG50200) |
| | | CONSTRUCTION | FY 2028 - | \$2,689,000 | (BG50200) |
| | | | FY 2028 - | \$1,502,000 | (O) |
| | | | FY 2029 - | \$2,576,000 | (BG50200) |
| | | | FY 2029 - | \$2,486,000 | (O) |
| | | | FY 2030 - | \$1,134,000 | (BG50200) |
| | | | FY 2030 - | \$1,012,000 | (O) |
| | | | | <u>\$28,500,000</u> | |

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| * U-5965 | US 29 (FRANKLIN BOULEVARD), US 29 (FRANKLIN BOULEVARD) AND NC 274. CONSTRUCT INTERSECTION IMPROVEMENTS. | RIGHT-OF-WAY | FY 2024 - | \$3,680,000 | (T) |
| GASTON | | | FY 2025 - | \$920,000 | (T) |
| PROJ.CATEGORY | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | | FY 2026 - | \$690,000 | (T) |
| REGIONAL | | | FY 2027 - | \$690,000 | (T) |
| | | CONSTRUCTION | FY 2025 - | \$72,000 | (BG50200) |
| | | | FY 2026 - | \$4,752,000 | (BG50200) |
| | | | FY 2027 - | \$2,376,000 | (BG50200) |
| | | | | <u>\$13,180,000</u> | |

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| * U-6146 | US 29/74 (WILKINSON BOULEVARD), MARKET STREET TO SR 2015 (ALBERTA AVENUE). WIDEN TO SIX LANES (INCLUDES REPLACEMENT OF BRIDGE 350082 OVER SOUTH FORK OF CATAWBA RIVER). | BUILD NC ROW | FY 2024 - | \$172,000 | (T) |
| GASTON | | | FY 2025 - | \$172,000 | (T) |
| PROJ.CATEGORY | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | | FY 2026 - | \$172,000 | (T) |
| REGIONAL | | | FY 2027 - | \$172,000 | (T) |
| | | | FY 2028 - | \$172,000 | (T) |
| | | | FY 2029 - | \$172,000 | (T) |
| | | | FY 2030 - | \$172,000 | (T) |
| | | | FY 2031 - | \$172,000 | (T) |
| | | | FY 2032 - | \$172,000 | (T) |
| | | | FY 2033 - | \$172,000 | (T) |
| | | AFTER | FY 2033 - | \$516,000 | (T) |
| | | CONSTRUCTION | FY 2025 - | \$3,221,000 | (T) |
| | | | FY 2025 - | \$1,855,000 | (HFB) |
| | | | FY 2026 - | \$8,617,000 | (T) |
| | | | FY 2026 - | \$4,964,000 | (HFB) |
| | | | FY 2027 - | \$7,387,000 | (T) |
| | | | FY 2027 - | \$4,255,000 | (HFB) |
| | | | FY 2028 - | \$5,296,000 | (T) |
| | | | FY 2028 - | \$3,051,000 | (HFB) |
| | | | FY 2029 - | \$3,080,000 | (T) |
| | | | FY 2029 - | \$1,774,000 | (HFB) |
| | | | | <u>\$45,736,000</u> | |

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 12

| | | | | | |
|----------------------|--|--------------|-----------|-------------|-----|
| U-6153 | STATESVILLE, SR 1363 (BETHLEHEM ROAD). | CONSTRUCTION | FY 2026 - | \$1,049,000 | (T) |
| IREDELL | RELOCATE ROADWAY ADJACENT TO STATESVILLE | | FY 2026 - | \$2,550,000 | (O) |
| PROJ.CATEGORY | REGIONAL AIRPORT. | | FY 2027 - | \$1,049,000 | (T) |
| DIVISION | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY CONSTRUCTION FROM FY 24 TO FY 26. "O" FUNDS REPRESENT CITY OF STATESVILLE FUNDS.</u> | | | \$4,648,000 | |

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|----------------------|--|--------------|-----------|-------------|--------|
| W-5601U | NC 150, NC 150 AT NC 152 (WESTERN INTERSECTION) | CONSTRUCTION | FY 2025 - | \$606,000 | (HSIP) |
| IREDELL | <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | | FY 2026 - | \$544,000 | (HSIP) |
| PROJ.CATEGORY | | | | \$1,150,000 | |
| REGIONAL | | | | | |

DIVISION 13

| | | | | | |
|----------------------|--|--------------|-----------|--------------|------|
| HE-0001A | I-26, MILEMARKER 35. CONSTRUCT INTERCHANGE. | CONSTRUCTION | FY 2024 - | \$24,360,000 | (HF) |
| BUNCOMBE | <u>SEGMENT HE-0001 INTO SEGMENT A AT THE REQUEST OF THE DIVISION.</u> | | | \$24,360,000 | |
| PROJ.CATEGORY | | | | | |
| EXEMPT | | | | | |

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|----------------------|--|--------------|-----------|--------------|---------|
| * HE-0001B | NEW ROUTE, FREDERICK LAW OLMSTEAD WAY EAST TO I-26. CONSTRUCT TWO LANE ROAD WITH SIDEWALK. | CONSTRUCTION | FY 2025 - | \$2,500,000 | (ADHSL) |
| BUNCOMBE | <u>ADD SEGMENT B AT THE REQUEST OF THE DIVISION.</u> | | FY 2025 - | \$8,082,000 | (HF) |
| PROJ.CATEGORY | | | | \$10,582,000 | |
| EXEMPT | | | | | |

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|----------------------|--|--------------|-----------|-----------|--------|
| * HS-2413I | SR 1002 (OLD LEICESTER HIGHWAY), NC 63 TO SR 1607 NEAR LEICESTER. INSTALL GUARDRAIL. | CONSTRUCTION | FY 2025 - | \$267,000 | (HSIP) |
| BUNCOMBE | <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | \$267,000 | |
| PROJ.CATEGORY | | | | | |
| DIVISION | | | | | |

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|----------------------|--|--------------|-----------|-----------|--------|
| * HS-2413J | SR 1727 (MONTICELLO ROAD), SR 1882 (NEW STOCK ROAD) TO EAST OF NC 251 (OLD MARSHALL HIGHWAY). INSTALL GUARDRAIL. | CONSTRUCTION | FY 2025 - | \$300,000 | (HSIP) |
| BUNCOMBE | <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | \$300,000 | |
| PROJ.CATEGORY | | | | | |
| DIVISION | | | | | |

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 13

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|----------------------|--|--------------|--------------------------------|
| R-0204E McDOWELL | US 221, NORTH OF I-40 TO SR 1153 (GOOSE CREEK ROAD). | RIGHT-OF-WAY | FY 2026 - \$318,000 (BGANY) |
| | | | FY 2027 - \$9,848,000 (BGANY) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u> | | FY 2028 - \$9,848,000 (BGANY) |
| DIVISION | | | FY 2029 - \$5,427,000 (BGANY) |
| | | UTILITIES | FY 2030 - \$6,360,000 (BGANY) |
| | | | FY 2025 - \$1,700,000 (BGANY) |
| | | | FY 2026 - \$1,700,000 (BGANY) |
| | | CONSTRUCTION | FY 2028 - \$10,934,000 (BGANY) |
| | | | FY 2029 - \$22,130,000 (BGANY) |
| | | | FY 2030 - \$19,533,000 (BGANY) |
| | | | FY 2031 - \$14,583,000 (BGANY) |
| | | | FY 2032 - \$6,520,000 (BGANY) |
| | | | \$108,901,000 |

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| TG-6183B BUNCOMBE | CITY OF ASHEVILLE, TRANSIT PREVENTATIVE MAINTENANCE. | CAPITAL | FY 2024 - \$1,019,000 (L) |
| PROJ.CATEGORY | <u>MODIFY FUDING IN FY 24 AND FY 25 AT THE REQUEST OF THE MPO.</u> | | FY 2024 - \$4,074,000 (5307) |
| PUBLIC TRANS | | | FY 2025 - \$392,000 (L) |
| | | | FY 2025 - \$1,650,000 (5307) |
| | | | \$7,135,000 |

DIVISION 14

| | | | |
|----------------------|---|--------------|-------------------------------|
| BL-0008 HENDERSON | CLEAR CREEK GREENWAY/ HENDERSONVILLE, CONSTRUCT MULTI-USE PATH FROM BERKELEY MILLS PARK TO LAKEWOOD ROAD. | CONSTRUCTION | FY 2025 - \$2,361,000 (BGANY) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | | FY 2025 - \$953,000 (L) |
| DIVISION | | | \$3,314,000 |

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|----------------------|--|--------------|----------------------------|
| HF-0005 CLAY | SR 1140 (MYERS CHAPEL ROAD), REPLACE BRIDGE 022063 OVER BLAIR CREEK AND BRIDGE 022088 OVER HYATT MILL CREEK. | ENGINEERING | FY 2024 - \$196,000 (FLAP) |
| PROJ.CATEGORY | <u>ACCELERATE CONSTRUCTION FROM FY 26 TO FY 25. THIS IS A CORRECTION TO AN AMENDMENT THAT WAS APPROVED IN JULY 2024.</u> | RIGHT-OF-WAY | FY 2024 - \$49,000 (HF(M)) |
| EXEMPT | | | FY 2024 - \$248,000 (FLAP) |
| | | UTILITIES | FY 2024 - \$62,000 (HF(M)) |
| | | | FY 2024 - \$229,000 (FLAP) |
| | | | FY 2024 - \$57,000 (HF(M)) |
| | | CONSTRUCTION | FY 2025 - \$107,000 (FLAP) |
| | | | FY 2025 - \$2,286,000 (T) |
| | | | FY 2025 - \$18,000 (HF(M)) |
| | | | FY 2026 - \$1,235,000 (T) |
| | | | FY 2026 - \$9,000 (HF(M)) |
| | | | \$4,496,000 |

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 14

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|----------------------|--|--------------|-----------|-----------|--------|
| HS-2014AD | SR 1356 (SAVANNAH DRIVE), US 23 BUS TO NICOL ARMS ROAD. CONSTRUCT SIDEWALK. | CONSTRUCTION | FY 2025 - | \$1,000 | (HSIP) |
| JACKSON | | | FY 2026 - | \$109,000 | (HSIP) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | | | \$110,000 | |

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| HS-2014G | NC 143, LONG HUNGRY ROAD INTERSECTION. IMPROVE ALIGNMENT AND SUPERELEVATION. | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - | \$2,000 | (HSIP) |
| GRAHAM | | | FY 2025 - | \$5,000 | (HSIP) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | | FY 2026 - | \$510,000 | (HSIP) |
| REGIONAL | | | | \$517,000 | |

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|----------------------|--|--------------|-----------|----------|--------|
| HS-2014Z | SR 1337 (WEST DEEP CREEK ROAD), SR 1338. INSTALL PEDESTRIAN ACCOMMODATIONS. | CONSTRUCTION | FY 2025 - | \$71,000 | (HSIP) |
| SWAIN | | | | \$71,000 | |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | | | | |
| DIVISION | | | | | |

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|----------------------|---|--------------|-----------|----------|--------|
| * HS-2414C | US 64 (6TH AVENUE W.), NORTH OAK STREET INTERSECTION IN HENDERSONVILLE. INSTALL RECTANGULAR RAPID FLASHING BEACON WITH ADVANCED FLASHERS AND ACTUATED CROSSWALK LIGHTING. | CONSTRUCTION | FY 2025 - | \$50,000 | (HSIP) |
| HENDERSON | | | | \$50,000 | |
| PROJ.CATEGORY | <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |
| REGIONAL | | | | | |

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| * HS-2414D | SR 1668 (FULTON ROAD), US 64 TO SR 1667 NEAR FRANKLIN. INSTALL GUARDRAIL. | CONSTRUCTION | FY 2025 - | \$190,000 | (HSIP) |
| MACON | | | | \$190,000 | |
| PROJ.CATEGORY | <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |
| DIVISION | | | | | |

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| * HS-2414E | SR 1372 (LOWER BURNINGTOWN ROAD), SR 1474 TO SR 1392 NEAR FRANKLIN. INSTALL GUARDRAIL. | CONSTRUCTION | FY 2025 - | \$375,000 | (HSIP) |
| MACON | | | | \$375,000 | |
| PROJ.CATEGORY | <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |
| DIVISION | | | | | |

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 14

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| <p>* HS-2414F HENDERSON PROJ.CATEGORY REGIONAL</p> | <p>NC 191 (HAYWOOD ROAD), RIDGEWOOD BOULEVARD / WHITMIRE STREET INTERSECTION IN HENDERSONVILLE. INSTALL RECTANGULAR RAPID FLASHING BEACON AND ACTUATED CROSSWALK LIGHTING.</p> <p><u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2025 - <u> \$43,000</u> (HSIP) \$43,000</p> |
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| <p>* HS-2414G TRANSYLVANIA PROJ.CATEGORY DIVISION</p> | <p>SR 1512 (ECUSTA ROAD), ECUSTA BYPASS INTERSECTION IN BREVARD. INSTALL RECTANGULAR RAPID FLASHING BEACON AND ACTUATED CROSSWALK LIGHTING.</p> <p><u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2025 - <u> \$35,000</u> (HSIP) \$35,000</p> |
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| <p>* HS-2414H TRANSYLVANIA PROJ.CATEGORY REGIONAL</p> | <p>US 64, MILE MARKER 5 TO MILE MARKER 13 AND MILE MARKER 25 TO MILE MARKER 31 NEAR BREVARD. INSTALL RUMBLE STRIPES WITH 6" LONG LIFE PAVEMENT MARKINGS.</p> <p><u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2025 - <u> \$580,000</u> (HSIP) \$580,000</p> |
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| <p>TA-5229 HENDERSON PROJ.CATEGORY PUBLIC TRANS</p> | <p>APPLE COUNTRY TRANSIT, REPLACEMENT TRANSIT VEHICLE ACQUISITION.</p> <p><u>MODIFY FUNDING IN FY 24 AT THE REQUEST OF THE MPO.</u></p> | <p>CAPITAL</p> | <p>FY 2024 - \$116,000 (L) FY 2024 - <u> \$462,000</u> (5307) \$578,000</p> |
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|--|--|----------------|--|
| <p>TG-6181 HENDERSON PROJ.CATEGORY PUBLIC TRANS</p> | <p>APPLE COUNTRY TRANSIT, TRANSIT ROUTINE CAPITAL COST OF CONTRACTING.</p> <p><u>MODIFY FUNDING IN FY 24 AND FY 25 AT THE REQUEST OF THE MPO.</u></p> | <p>CAPITAL</p> | <p>FY 2024 - \$63,000 (L) FY 2024 - \$252,000 (5307) FY 2025 - \$63,000 (L) FY 2025 - <u> \$252,000</u> (5307) \$630,000</p> |
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP DELETIONS**

DIVISION 5

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| * BL-0108 WAKE PROJ.CATEGORY EXEMPT | UTLEY CREEK GREENWAY WEST, PARKWAY GREENWAY CONNECTION AND ALIGNMENT IN HOLLY SPRINGS. <u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u> | ENGINEERING CONSTRUCTION | FY 2024 - \$8,000 (CMAQ) FY 2024 - \$2,000 (L) FY 2024 - \$19,000 (CMAQ) FY 2024 - \$830,000 (L) FY 2025 - \$1,585,000 (CMAQ) FY 2026 - \$315,000 (CMAQ) <u>\$2,759,000</u> |
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| * BL-0109 WAKE PROJ.CATEGORY EXEMPT | SOUTHWEST DOWNTOWN BIKE AND PEDESTRIAN GATEWAY, LAKE WHEELER ROAD FROM CENTENNIAL PARKWAY TO WEST SOUTH STREET IN RALEIGH. CONSTRUCT SHARED USE PATH. <u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u> | ENGINEERING CONSTRUCTION | FY 2024 - \$8,000 (CMAQ) FY 2024 - \$2,000 (L) FY 2024 - \$7,000 (CMAQ) FY 2024 - \$438,000 (L) FY 2025 - \$650,000 (CMAQ) <u>\$1,105,000</u> |
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| * W-5805A WAKE PROJ.CATEGORY REGIONAL | NC 42, SR 1101 (PINEY GROVE - WILBON ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT. <u>REMOVE PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - \$235,000 (HSIP) FY 2026 - \$725,000 (HSIP) <u>\$960,000</u> |
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DIVISION 6

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| B-5708 CUMBERLAND PROJ.CATEGORY STATEWIDE | NC 24, REPLACE BRIDGE 250144 OVER SOUTH RIVER. <u>REMOVE PROJECT AT THE REQUEST OF STRUCTURES MANAGEMENT. PROJECT TO BE DELIVERED UNDER THE DIVISION BRIDGE PROGRAM.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2026 - \$520,000 (T) FY 2026 - \$360,000 (T) FY 2029 - \$1,382,000 (T) FY 2030 - \$3,038,000 (T) FY 2031 - \$579,000 (T) <u>\$5,879,000</u> |
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| * B-5945 BLADEN PROJ.CATEGORY STATEWIDE | NC 87, REPLACE BRIDGE 080014 OVER HAMMOND CREEK. <u>REMOVE PROJECT AT THE REQUEST OF STRUCTURES MANAGEMENT. PROJECT TO BE DELIVERED UNDER THE DIVISION BRIDGE PROGRAM.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2027 - \$700,000 (BFP) FY 2030 - \$1,706,000 (BFP) FY 2031 - \$4,032,000 (BFP) FY 2032 - \$1,462,000 (BFP) <u>\$7,900,000</u> |
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP DELETIONS**

DIVISION 6

| | | | | | |
|----------------------|--|--------------|-----------|------------------|--------|
| * BL-0094 | NC 210, CONSTRUCT A MULTI-USE PATH FROM | ENGINEERING | FY 2024 - | \$29,000 | (BGDA) |
| HARNETT | HARNETT CENTRAL ROAD TO NORTH HARNETT | | FY 2024 - | \$11,000 | (L) |
| PROJ.CATEGORY | PRIMARY SCHOOL ROAD. | RIGHT-OF-WAY | FY 2024 - | \$7,000 | (BGDA) |
| DIVISION | <u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u> | | FY 2024 - | \$3,000 | (L) |
| | | CONSTRUCTION | FY 2024 - | \$404,000 | (BGDA) |
| | | | FY 2024 - | \$146,000 | (L) |
| | | | | <u>\$600,000</u> | |

DIVISION 8

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| * B-5003 | COMMONWEALTH AVENUE, REPLACE BRIDGE 820081 |
| SCOTLAND | OVER LEITH CREEK WITH CULVERT IN LAURINBURG. |
| PROJ.CATEGORY | <u>REMOVE PROJECT AT REQUEST OF TOWN OF</u> |
| TRANSITION | <u>LAURINBURG.</u> |

DIVISION 9

| | | | | | |
|----------------------|---|--------------|-----------|------------------|--------|
| * HL-0016 | US 311 (MAIN STREET), SR 1977 (PINE HALL ROAD) IN | ENGINEERING | FY 2024 - | \$8,000 | (BGDA) |
| FORSYTH | WALKERTOWN. REALIGN INTERSECTION AND ADD | | FY 2024 - | \$2,000 | (L) |
| PROJ.CATEGORY | AUXILIARY TURN LANES. | RIGHT-OF-WAY | FY 2024 - | \$72,000 | (BGDA) |
| EXEMPT | <u>REMOVE PROJECT AT THE REQUEST OF TOWN AND</u> | | FY 2024 - | \$18,000 | (L) |
| | <u>MPO.</u> | CONSTRUCTION | FY 2024 - | \$412,000 | (BGDA) |
| | | | FY 2024 - | \$103,000 | (L) |
| | | | | <u>\$615,000</u> | |

ITEM N SUMMARY

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|--------------|-----|----------|----------------|
| ADDITION | 27 | PROJECTS | \$57,714,000 |
| MODIFICATION | 149 | PROJECTS | |
| DELETION | 10 | PROJECTS | \$90,397,000 |
| | 186 | PROJECTS | (\$32,683,000) |

* INDICATES FEDERAL AMENDMENT

SUMMARY: There are a total of 41 agreements for approval by the Board of Transportation

Statewide

CSX Transportation, Inc. (CSX)
National Railroad Passenger
Corporation (Amtrak)
P-5753
RAIL

This Framework Agreement covers the Parties' arrangement to perform projects under the Richmond to Raleigh (R2R) Corridor Infrastructure Engineering & Safety Program which includes grade separation of an existing at-grade railroad crossing on the S-Line in Wake Forest, access to the S-Line corridor , completion of field surveys, and preparation of preliminary engineering (30% design) for planned passenger rail service between Raleigh, NC and Richmond, VA and within the Raleigh to Richmond Innovating Rail Program—Phases IA and II which includes right-of-way acquisition, 60% and final design, construction, and service implementation from Raleigh, NC to Wake Forest, NC. Work responsibilities will be assigned, and costs estimated in definitive agreements to be developed and negotiated between the Parties.

Federal Railroad Administration
(FRA)
RAIL

This Cooperative Agreement with the FRA covers the Piedmont Atlantic Intermodal Rail System (PAIRS) Project for safety and efficiency improvements to the CSX Transportation freight intermodal network along the rail corridor between Charlotte and Wilmington, NC. The PAIRS Project will include Wilmington Beltline Improvements (P-5740), Wesley Chapel Stouts Road Grade Separation (P-5744), Waxhaw Siding and Helms Road Grade Separation (P-5748), and Polkton Siding (P-5750A) projects. The FRA awarded the Department \$34,898,895.00 for the PAIRS Project, with additional construction funding programmed in the 2020-2029 STIP. Construction agreements for the PAIRS Project will be entered individually. There is no cost to the Department for this Agreement.

Division 2

Greenville Utilities Commission
Pitt County
HB-0021
50266.1.1
50266.3.1
1000022572
1000022591

This Project consists of the replacement of Bridge 730419 on Oxford Road over Meeting House Branch. At the request of the Commission, the Department shall use its utility limited service contract for a utility engineering firm to engineer plans for the relocation of water and sewer lines. The Department shall include provisions in the construction contract for the contractor to relocate municipally-owned water and sewer lines. The Commission shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Commission is \$201,033.52.

Town of Atlantic Beach
Carteret County
BN-0019
51502.1.1
51502.2.1
51502.2.2
51502.3.1
12991

This Project consists of construction of a sidewalk on the north side of West Fort Macon Road/Highway 58 from Lee Drive to Cedar Lane. The Municipality is responsible for all phases of the Project. The Department shall reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$571,360. The Municipality will be responsible for providing the 20% non-federal match (\$142,840) and all costs that exceed the total available funding off \$714,200.

Division 3

City of Wilmington
New Hanover County
U-6235
48931.1.1
48931.3.1
12993

This Project consists of Wilmington Signal Preemption. The Municipality is responsible for all phases of the Project. This Supplemental Agreement is to increase funding. The Department shall participate in an additional amount not to exceed \$197,106 (80%) in STBG-DA funds. The Municipality will be responsible for providing \$49,276 (20%) as their local match, and all costs that exceed the new total available funding of \$1,517,403.

Division 4

Johnston County
BN-0024
51507.1.1
51507.2.1
51507.3.1
12992

This Project consists of construction of the Neuse River Trail – Wilson’s Mills Segment. The County is responsible for all phases of the Project. The Department shall reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$3,368,569. The County will be responsible for providing the 20% non-federal match (\$842,142) and all costs that exceed the total available funding of \$4,210,711

Division 4, cont.

Town of Weldon
Halifax County
81007
12984

Project consists of the construction of roadway improvements, sidewalks, pedestrian access facilities, crossing protection improvements and other authorized components associated with the Exit 173 Commerce Park in the Town of Weldon. The Municipality shall be responsible for all phases of the Project. The Department shall participate in actual costs in an amount not to exceed \$750,000. Costs that exceed this amount shall be borne by the Municipality.

Division 5

City of Raleigh
Wake County
SS-6205D
51493
12926

This Project consists of the development of City of Raleigh's Comprehensive Safety Action Plan to move toward a Vision Zero goal and plan for low cost, high safety improvements. The Project will include all public roads in the corporate city limits, including ones on the NCDOT State Highway System. The City of Raleigh was selected to receive a Safe Streets for All (SS4A) grant. The Municipality shall be responsible for all phases of the Project. The Department has agreed to provide funding towards the non-federal match in an amount not to exceed \$50,000. Costs which exceed this amount shall be borne by the Municipality.

City of Raleigh
Wake County
HL-0119
50786.3.1
12988

This Project consists of widening Six Forks Roadway from Rowan Street to Lynn Road (SR 1827) in Raleigh by constructing a six-lane median divided avenue with sidewalks, separated bikeways, protected intersections, upgraded traffic signals and transit stops. The Department will reimburse 45% of eligible costs up to a maximum of \$13,988,250 with BGANY funds. The Municipality shall provide the 55% (\$17,096,750) non-federal match and all costs that exceed the total available funding of \$31,085,000.

Town of Garner
Wake County
BL-0129
51395.3.1
12996

This Project consists of the construction of a MUP from the intersection of Vandora Springs Road and Buffaloe Road to the entrance of Lake Benson Park and will also include a pedestrian bridge crossing and boardwalk segments in Garner. The Department will reimburse 50% of eligible costs up to a maximum of \$2,657,842 with CMAQ funds. The Municipality shall provide the 50% (\$2,657,842) non-federal match and all costs that exceed the total available funding of \$5,315,684.

Division 5, cont.

Town of Fuquay-Varina
Wake County
HL-0141
51398.3.1
13003

This Project consists of signalization of existing T-intersection at Old Honeycutt Road and Kennebec Road, including installation of pedestrian crosswalks, curb ramps, sidewalk with curb and gutter, and drainage facilities. The Department will reimburse 80% of eligible costs up to a maximum of \$981,600 with STBGDA funds. The Municipality shall provide the 20% (\$245,400) non-federal match and all costs that exceed the total available funding of \$1,227,000.

NC Department of Information
Technology, Center for
Geographic Information and
Analysis and
North Carolina 911 Board
Wake County
36249.4896
1000022793

This Project consists of providing Orthoimagery Advisory and Technical Services for the E911 Statewide Orthoimagery Project. The Department will provide advisory and technical services for a statewide data collection project for a three-year period. The Agency will reimburse the Department for the work performed. The estimated reimbursement to the Department over the three-year period is \$470,315.

North Carolina Railroad
Company (NCRR)
Norfolk Southern Railway
Company (NSR)
Wake County
P-5753
50606
RAIL

This Reimbursement Agreement provides for preliminary engineering coordination and design review of plans for the construction of new tracks, relocation of existing tracks, and revisions to train control signal devices generally parallel to NCRR tracks and NSR operations from Ashe Avenue, beginning at MP NC-80.11 and ending at Control Point Hunt MP NC-81.30, including Boylan Junction to accommodate passenger service along the R2R Corridor. The total estimated cost to the Department is \$100,000.

National Railroad Passenger
Corp. (AMTRAK)
42801.3.F2
RAIL

This Agreement will extend mechanical regulatory oversight at the NC Department of Transportation Rail Division Capital Yard in Raleigh, NC ("Capital Yard"). This oversight is provided by Amtrak for work performed by NCDOT's Equipment Maintenance Contractor for maintenance and/or service of State-owned or leased rail equipment used in Piedmont Service, and also provides review and oversight of the Equipment Maintenance Contractor's maintenance and inspection plans and procedures to ensure that they comply with the regulatory requirements. The estimated cost to the Department for Federal Fiscal Year 2025 is \$566,890.00

Division 5, cont.

Norfolk Southern Railway
Company (NSR)
Wake County
P-5753
50606
RAIL

This Reimbursement Agreement provides for preliminary engineering coordination and design review of plans for the construction of new tracks, the relocation of existing tracks, and revisions to train control signal devices generally parallel to NSR track from Boylan Junction northeast through Southern Junction to south of MP NS-232.1 and crossing the NSR corridor at MP NS-230.48 to accommodate passenger service along the R2R Corridor. The total estimated cost to the Department is \$100,000.

City of Raleigh
Wake County
R-2829B
35517.3.TA2
1000020432

This Project consists of NC 540 – Triangle Expressway Southeast Extension from south of SR 2542 (Rock Quarry Road) to I-540/I-87/US 64/US 264 in Wake County. The project will also relocate the Neuse River Greenway Trail to go under the NC 540 bridges over the Neuse River and will build a single barrel box culvert at Randleigh Farm to provide access under Toll NC 540 for service vehicles to reduce right of way damages to the Randleigh Farm property. The Department is responsible for all phases of the Project. At the request of the Municipality, the Department shall include in its contract: Conduit for future lighting in the single barrel box culvert for Randleigh Farm as well as additional one-foot width of sidewalk along 1) Poole Road, 2) the Auburn Knightdale Road bridge and approach slab, and 3) the Rock Quarry Road bridge and approach slab. The Municipality shall reimburse the Department 100% of the estimated cost of the betterments. The estimated reimbursement from the Municipality is \$193,657. This agenda item supersedes the item that was approved by the BOT on January 3, 2024.

Division 6

City of Fayetteville
Cumberland County
U-4405B
39049.3.3
1000022669

This Project consists of constructing access management improvements on US 401 (Raeford Road) from east of Bunce Road to east of Glensford Drive. The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department shall include in its contract the construction of sidewalks and bus pads along US 401 (Raeford Road). The Municipality shall reimburse the Department 20% of the actual cost of the work. The estimated reimbursement from the Municipality is \$154,727.

Division 7

Norfolk Southern Railway
Company (NSR)
Rockingham County
B-5716
45672
RAIL

This Construction and Reimbursement Agreement covers the replacement of Bridge 140 crossing over the Dan River, located on (SR 1138 - Lindsey Bridge Road) in the Town of Madison, and crossing over tracks operated by NSR. The work will include the removal of the existing at-grade crossing and protective devices and the construction of a new structure in a northerly direction beginning at Sta. 16+09.00 and ending at Sta. 21+52.00, meeting the railroad at Sta. 20+28.82, along with drainage and pavement within the NSR right-of-way. The Department will perform the work. The total estimated cost to the Department is \$600,000.

City of Archdale
Guilford County
U-6018
47163.3.1
1000020067

This Project consists of interchange improvements on NC 62 from SR 1154 (Kersey Valley Road) to SR 1162 (Weant Road) in Archdale and realign SR 1154 and SR 1162 intersections. At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$ 384,767.25. This item supersedes the previous item approved by the BOT on December 7, 2023.

Division 7, cont.

Alamance-Burlington School System
Alamance County
SM-6107E
51446
12994

This Project consists of internal campus improvements at Alexander Wilson Elementary School located at 2518 NC 54, in Swepsonville, NC. The improvements are associated with what was identified in Traffic Operations Study SCH-F-2021-065 to provide traffic queue storage on campus. The Municipality shall be responsible for all phases of the Project. The Department shall participate in actual costs in an amount not to exceed \$750,000. Costs which exceed this amount shall be borne by the Municipality.

Division 8

Town of Siler City
Chatham County
BN-0026
51509.1.1
51509.2.1
51509.3.1
12986

This Project consists of the construction of sidewalk on the north side on SR 1107 (E Third St.), from SR 1006 (N Second Ave.) to E. Fifth Street in Siler City. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of eligible costs up to a maximum of \$2,051,200 with CRP funds. The Municipality shall provide the 20% (\$512,800) non-federal match and all costs that exceed the total available funding of \$2,564,000.

Town of Siler City
Chatham County
BN-0027
51510.1.1
51510.2.1
51510.3.1
12987

This Project consists of the construction of sidewalk on the west side on SR 1006 (N Second Avenue), from East Fourth Street to US 64 (West Eleventh Street) in Siler City. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of eligible costs up to a maximum of \$1,560,088 with CRP funds. The Municipality shall provide the 20% (\$390,022) non-federal match and all costs that exceed the total available funding of \$1,950,110.

Division 8, cont.

Chatham County
36230.34.2.1
1000022630

This Project consists of a planning study to create a vision and brand for multimodal transportation in the Triangle Region and developing an actionable plan, including specific funding/project recommendations for the accelerated implementation of Freeway, Arterial, Street, and Tactical (FAST) transit priority infrastructure along existing roadways and/or in ongoing, upcoming, or potential roadway projects. The Department will be responsible for the study and has partnered with several stakeholders to participate in the costs of the study (see separate agreements). The County shall participate up to a maximum amount of \$10,000. The estimated cost of the project is \$890,000.

Town of Aberdeen
Aberdeen, Carolina & Western
Railway Company (ACWR)
CSX Transportation, Inc. (CSX)
Moore County
RX-2008B
49320
RAIL

This Agreement for Crossing Safety Project covers the design and construction of highway-rail grade crossing safety improvements consisting of the installation or modification of grade crossing active warning devices and installation of a highway traffic signal with preemption with related roadway geometric safety improvements at three (3) highway-rail grade crossings along East South Street at the ACWR tracks (Crossing No. 722 526U, MP SS-56.60 and Crossing No. 630 805J, MP SS-56.60) and the CSX tracks (Crossing No. 630 804C, MP S-228.800), at one (1) highway-rail grade crossing along Sycamore Street at the ACWR tracks (Crossing No. 630 803V, MP SS-56.550), and roadway betterments along Sycamore Street between East South Street and Saunders Avenue in the Town of Aberdeen, Moore County, North Carolina. The Department shall be responsible for coordinating with the railroad for the warning device work pursuant to the terms of its Master Agreement. The Municipality shall be responsible for any roadway work pursuant to the terms of this Agreement. Work will be performed by ACWR, the Municipality, and CSXT. The total estimated cost to the Department is \$3,200,000.

Division 9

Town of Landis
Rowan County
36248.435
1000022496

This Project consists of milling, pavement repairs, and resurfacing five (5) Streets: Tranquil Lake Drive, Lake Drive, Lawing Drive, S. Meriah Street and N. Meriah Street. The Department will perform the work. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$227,133.19.

City of Winston-Salem
Forsyth County
EB-5722
50418.1.1
50418.2.1
50418.3.1
12998

This Project consists of the construction of sidewalk to connect to existing along the north side of Silas Creek Parkway (NC 67) from Bolton Street to Lockland Avenue in Winston-Salem. This Supplemental Agreement is to increase the funding and extend the completion date of the Project. The Department shall participate in an additional amount not to exceed \$3,800,000 (80%) in BGANY funds. The Municipality will be responsible for providing \$950,000 (20%) as their local match and all costs that exceed the new total available funding of \$6,652,500. The new completion date of the Project is December 31, 2028 in lieu of September 24, 2024.

City of Winston-Salem
Forsyth County
EB-5810
44662.1.1
44662.3.1
12999

This Project consists of the construction of sidewalk along the south side of Barbar Jane Avenue from Old Greensboro Road to Woodrow Powell Drive in Winston-Salem. This Supplemental Agreement is to increase the funding and extend the completion date of the Project. The Department shall participate in an additional amount not to exceed \$368,000 (80%) in BGANY funds. The Municipality will be responsible for providing \$92,000 (20%) as their local match and all costs that exceed the new total available funding of \$746,000. The new completion date of the Project is December 31, 2028 in lieu of August 26, 2024.

City of Winston-Salem
Forsyth County
EB-5954
48430.1.1
48430.2.1
48430.3.1
13001

This Project consists of the construction of sidewalk along the west side of Griffith Road from Burke Mill Road to Kimwell Drive in Winston-Salem. This Supplemental Agreement is to increase the funding and extend the completion date of the Project. The Department shall participate in an additional amount not to exceed \$1,880,000 (80%) in BGANY funds. The Municipality will be responsible for providing \$470,000 (20%) as their local match and all costs that exceed the new total available funding of \$4,238,875. The new completion date of the Project is December 31, 2028 in lieu of September 11, 2024.

Division 10

| | |
|---|---|
| Union County HL-0135 51370.3.1 1000022105 | This Project consists of the construction of a roundabout at the intersection of New Town Road and Cuthbertson Road in Wesley Chapel. The Department will perform the work. The County shall provide a maximum amount of \$75,000. The estimated cost of the project is \$4,500,000. |
| Town of Matthews Mecklenburg County HL-0025 49491.1.1 49491.2.1 49491.2.2 49491.3.1 1000022380 | This Project consists of the extension of Greylock Ridge Road on new alignment between John Street and Charles Street, to include sidewalks in Matthews. Both Parties agree to allocate additional funding. The Department will provide an additional amount of \$1,562,880. The Municipality shall provide \$390,720 as their 20% match and all costs that exceed the estimated cost of the Project. The estimated cost of the Project is \$9,563,050. |
| Town of Cornelius Mecklenburg County U-5108 42370.3.3 1000022530 | This Project consists of the construction of the Northcross Drive Extension from SR 2316 from just north of NC 73 (Sam Furr Road) in Huntersville to SR 2147 (Westmoreland Road) in Cornelius. The Municipality shall provide 50% of the additional costs of construction. The estimated additional cost of construction is \$5,869,494. The estimated additional share from the Municipality is \$2,934,747. |
| Town of Cornelius Mecklenburg County U-5906 46451.3.1 1000022610 | This Project consists of improvements at the following intersections in Cornelius: Torrence Chapel Road (SR 2195)/West Catawba Avenue (SR 5544)/Liverpool Parkway, Knox Road/West Catawba Avenue (SR 5544)/One Norman Boulevard, Torrence Chapel Road (SR 2195)/Knox Road, and Liverpool Parkway/Chartwell Center Drive. The Municipality shall reimburse the Department \$7,773,306 and 100% of all costs that exceed \$32,390,862. |
| Charlotte Water Mecklenburg County C-5613J 43735.3.14 1000022468 | This Project consists of road improvements on NC 115 at the Hickory Street intersection. At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$340,000. |

Division 10, cont.

City of Albemarle
Stanly County
50391
1000022661

This Project consists of an extension of left turn lane at Dollar General on SR 1274 (West Main Street) to provide left turn lane on SR 1274 at SR 1963 (St. Martin Road) and will remove old concrete capped island on SR 1963 and provide a short LTL and RTL for SR 1963 on SR 1274. At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to relocate municipally-owned water lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$7,000.

Division 12

City of Hickory
Catawba County
U-5777
50189.3.1
1000022580

This Project consists of the construction of additional turn lanes from 1st Avenue southeast to 2nd Avenue southeast. The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department shall include in its contract the installation of powder coat mast arms, protective coating for pedestrian pushbutton and signal pedestal, and 5" Concrete Monolithic Island (Keyed In) with Stamped Brick Pattern. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$108,188.85.

City of Hickory
Catawba County
U-5777
50189.3.1
1000023140

This Project consists of the addition of turn lanes from 1st Avenue southeast to 2nd Avenue southeast on NC 127. At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to relocate municipally-owned water lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$366,276.52.

Division 12, cont.

US Department of Transportation (USDOT)
Gaston County
I-5719A, B, and C
11427

This Grant Agreement with the US Department of Transportation (USDOT) is for INFRA funding for the I-85 FUTURES Project. The Project consists of widening a segment of I-85 from six lanes to eight lanes and will add auxiliary lanes for interchanges. In addition, the structures at approximately five interchanges, approximately six overpasses, and approximately four railroad bridges will be replaced to accommodate the widening. The project will also add approximately nine miles of sidewalks, bike lanes and multi-use paths crossing over I-85, install fiber optic cable to support ITS applications and rural broadband access, and install electric vehicle chargers.

Division 13

Town of Bakersville
Mitchell County
BN-0017
51500.1.1
51500.2.1
51500.3.1
51410
12963

This Project consists of the design and construction of a sidewalk along SR 1260 (South Mitchell Avenue) from Willis Cove Road to North of SR 1278 (Baker Lane). The Department is responsible for all phases of the Project. The Department will utilize Carbon Reduction Program funding for 80% of project costs (\$829,547) and State Contingency funding (\$207,387) for 20% of costs up to a maximum of \$1,036,934. If the costs exceed \$1,036,934, the Department will use additional contingency funds up to \$1,079,547. If costs exceed \$1,079,547, then the Department will be responsible for 80% and the Municipality shall be responsible for 20%.

Mitchell County
BN-0016
51499.1.1
51499.2.1
51499.3.1
51409
12962

This Project consists of the design and construction of sidewalk along SR 1193, Ledger School Road, from NC 226 to Mitchell High School. The Department is responsible for all phases of the Project. The Department will utilize Carbon Reduction Program funding for 80% of project costs (\$560,000) and State Contingency funding (\$140,000) for 20% for the estimated cost of \$700,000. If costs exceed this amount, the Department will use additional contingency funds up to \$810,000. If costs exceed \$810,000, the Department will be responsible for 80% and the Municipality shall be responsible for 20%.

Division 14

Town of Mills River
Henderson County
R-2588B
34473.3.5
1000022471

The Project consists of widening NC 191 from SR 1381 (Mountain Road) to NC 280 south of Mills River. At the request of the Municipality, the Department will construct 7,200 LF of 10' a multi-use path from NC 280 to the end of the Town limits of Mills River. The Municipality shall provide 20% of actual costs. The estimated cost of the Project is \$278,100.

Henderson County
R-2588B
34473.3.5
1000022470

The Project consists of widening NC 191 from SR 1381 (Mountain Road) to NC 280 south of Mills River. At the request of the County, the Department will construct 2,600 LF of 10' multi-use path from NC 280 to SR 1381 (Mountain Home Road). The County shall provide 50% of actual costs. The estimated cost of the additional work is \$51,000.

Jackson County
BN-0015
51498.1.1
1000022849

This Project consists of constructing a multi-use path on the west side of NC 107 from SR 1330 (Forest Hills Road/North Country Club Road) to SR 1545 (Wisdom Drive). At the request of the County, The Department will design the multi-use path. The County shall reimburse the Department 20% of actual costs. The estimated cost of the design work is \$440,000.

SUMMARY: There are a total of 30 agreements for informational purposes only.

Division 2

City of Greenville
Pitt County
HB-0021
50266.3.1
12990

This Project consists of replacing Bridge 730419 over Meeting House Branch in Greenville, which is a Municipal Bridge. The Department is responsible for all the work and will use Federal Bridge Improvement Program funds for 100% of the costs of the work. Upon completion, the Municipality, at its own expense, shall be responsible for all liability and maintenance of all construction improvements on this Project.

Town of Bethel
Pitt County
51535
1000022576

The Project consists of converting the US 64 ALT at US 13 BUS intersection to an all-way stop with flashers in all four directions. The Department will perform the work. The Municipality shall reimburse the Department 100% of the actual cost of work. The estimated cost of the Project is \$10,000.

Division 3

Harris Development Partners,
LLC
Brunswick County
36249.4893
1000022772

This Project consists of review and inspection of a traffic signal upgrade at the intersection at US 17 (Ocean Highway) and SR 1300 (Calabash Road)/SR 1168 (Country Club Road) [03-0553] related to the Calabash Commons development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

BRD Land & Investment
Brunswick County
36249.4895
1000022783

This Project consists of a review and inspection of a traffic signal installation at I-140 Westbound Ramps and SR 1430 (Cedar Hill Road) related to the Riverbend II development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Chaucer Creek Capital
New Hanover County
36249.4894
1000022773

This Project consists of a review and inspection of a traffic signal upgrade at the intersection of US 421 (Carolina Beach Road) and Independence Boulevard. (non-system) [03-0601] related to the 3930 Independence Boulevard Residential (Midtown Junction) development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Division 5

Town of Fuquay-Varina
Wake County
12983

This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.

Cub Creek Station SPE, LLC
Durham County
36249.4883
1000022584

This Project consists of review and inspection of modifications to two existing traffic signals on Old Oxford Road to accommodate the addition of new turn lanes. Modifications include relocating wood poles and updating the designs to current NCDOT signal design standards. Existing cabinets and controllers will remain in use. The intersections consist of Old Oxford Road at Danube Lane (05-2461), and Old Oxford Road at Dearborn Drive (05-1799). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$14,000.

D. R. Horton Inc.
Wake County
36249.4884
1000022585

This Project consists of review and inspection of signal modification that includes the addition of an exclusive northbound/eastbound right turn lane on SR 2555 (Auburn-Knightdale Road) and SR 2542 (Rock Quarry Road) – SIN 05-1972. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

Toll Bros Inc
Wake County
36249.4880
1000022549

This Project consists of review and inspection of a traffic modification to eastbound SR 2049 (Forestville Road) to one left, one through, and one right turn lane. Furthermore, northbound and southbound SR 2231 (Horton Road) pedestrian traffic will be allowed to cross SR 2049 (Forestville Road) via new pedestrian improvements. No other geometric and/or pedestrian changes are to be expected at this location. All necessary signal and pedestrian equipment will be installed to match the new roadway improvements. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

Division 5, cont.

East Garner Holdings, LLC
Wake County
36249.4879
1000022548

This Project consists of a review and inspection of a new metal pole signal and the addition of a right turn lane on eastbound East Garner Road at New Rand Road. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.

US Department of
Transportation (USDOT)
Wake County
U-4437
35868.3.4
12989

This Cooperative Agreement with the US Department of Transportation (USDOT) using FY 17 TIGER funds will partially finance a contract for the Department to construct a railroad grade separation and improvements at the intersection of Blue Ridge Road and Hillsborough Street in Raleigh. This amendment to the original Cooperative Agreement adjusts the project schedule. The new substantial completion date will be 12/31/2025 in lieu of 6/30/2024

Division 7

Evolve at Mebane Oaks, LLC
Alamance County
36249.4885
1000022639

This Project consists of review and inspection of installation of a new signal on the west side of SR 1007 (Mebane Oaks Road), south of the Walmart shopping center and north of Agape Baptist Church, in Mebane, NC. New signal will be designed for MAXTIME and connect to the adjacent signal with fiber to incorporate into the system. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Division 8

D. R. Horton Inc.
Chatham County
36249.4877
1000022531

This Project consists of design review and inspection of converting the intersection of US 15-501 at SR 1717 (Jack Bennett Road) to a Reduced Conflict Intersection (RCI) and maintaining system communications and associated signal head/detector loops. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Division 8, cont.

Franklinville LLC
Randolph County
36249.4878
1000022534

This Project consists of design review and inspection for adding a fourth leg at the intersection of US 64/NC 49 at SR 2221 (Loflin Pond Road), pavement widening, re-striping, pedestrian upgrades, and associated signal head/detector loop improvements. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Division 9

City of Winston-Salem
Forsyth County
EB-5953
48429.1.1
48429.3.1
12985

This Project consists of the construction of sidewalk along the east side of University Parkway (SR 4000) from Robin Wood Lane to Shattalon Drive (SR 1686) in Winston-Salem. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is September 30, 2028 in lieu of September 11, 2024.

City of Winston-Salem
Forsyth County
EB-5952
48428.1.1
48428.2.1
48428.3.1
13000

This Project consists of the construction of sidewalk, curb and gutter along the north side of Fairlawn Drive from Reynolds Road (NC 67) to Silas Creek Parkway (SR 1528) in Winston-Salem. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is December 31, 2028 in lieu of September 11, 2024.

City of Winston-Salem
Forsyth County
U-5539A
50099.1.2
50099.2.2
50099.3.2
13002

This Project consists of the installation of streetscape enhancements on Martin Luther King, Jr. Drive between US 52 and Business 40 to include landscaping/trees, pedestrian crosswalks, fencing, signage, enhanced lighting, concrete median stain treatment and public art in Winston-Salem. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is December 31, 2028 in lieu of May 1, 2024.

City of Lexington
Davidson County
50968
12788

This Project consists of corridor improvements to NC 8 between SR 2212, Fairview Drive and Plaza Boulevard (NS) in Lexington. The Municipality shall be responsible for all phases of the Project. The Department will participate in actual costs in an amount not to exceed \$1,075,000. Costs which exceed this amount shall be borne by the Municipality. This agenda item supersedes the item that was approved by the BOT on March 7, 2024.

Division 9, cont.

Town of China Grove
Rowan County
36249.4889
1000022758

This Project consists of review of signal plans and final inspection of signal improvements for Signal # 09-0320: SR 2739 (Main Street) at Centerview Street. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Division 10

Town of Pineville
Mecklenburg County
36249.4892
1000022792

This Project consists of signal upgrade at NC 51 at SR 4982 (Polk Street) and a preemptive signal installation at the new Fire Station access on SR 4982 (Polk Street) north of College Street in Pineville. The Municipality shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$12,000.

Pulte Home Company, LLC
Mecklenburg County
36249.4891
1000022791

The Project consists of the inspection for the signal modification at three (3) locations along NC 24/27 in both Mecklenburg and Cabarrus Counties including NC 24/27 at SR 2810 (Rocky River Road) in Mecklenburg County; 2 NC 24/27 at NC 51 in Mecklenburg County, & 3 NC 24/27 at SR 1134 (Pioneer Mill Road) in Cabarrus County. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$18,000.

Town of Matthews
Mecklenburg County
36249.2851
1000022476

This Agreement is to allow the Department to provide maintenance of five (5) municipally-owned signals and at the following locations: 1) Matthews-Mint Hill Road and Crestdale Road (Signal); 2) Northeast Parkway and Access D to Matthews Commons Shopping Center; 3) W. Matthews St/E. Matthews Street and N. Trade Street; 4) Fullwood Lane and Deer Crossing Drive; 5) Matthews-Mint Hill Road and Moore Road/Northeast Parkway. The estimated reimbursement to the Department per year is \$10,000.

Morris Industrial, LLC.
Cabarrus County
36249.4882
1000022558

This Project consists of review and inspection of a traffic installation at the intersection of SR 1305 (Pitts School Road) and Coventry Commons Avenue in Concord. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$6,000.

Division 10, cont.

Town of Huntersville
Mecklenburg County
36249.4905
1000022919

This Project consists of the traffic signal maintenance at Stumptown Road and Ranson Road and the maintenance of the Pedestrian Hybrid Beacon (PHB) near the intersection of NC 115 and Preysing Street in Huntersville. The Municipality shall reimburse the Department 100% of the actual cost of work. The estimated reimbursement to the Department is \$4,000.

Division 13

Old Charlotte Development,
LLC
Buncombe County
36249.4887
1000022724

This Project consists of review and inspection of a traffic signal installation at the intersection at US 74A (Charlotte Highway) and SR 2772 (June Sayles Road/Beech Ridge Trail). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,500.

Division 14

Henderson Crossing Shopping
Center, LLC
Henderson County
36249.4886
1000022653

This Project consists of a signal modification for signal 14-0044 in Hendersonville at the intersection of US 64 (Four Season Boulevard at Lind Vista Drive). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$15,500.

Ingles Markets, Inc
Henderson County
36249.4820
1000021168

This Project consists of a review and inspection of a traffic signal installation at the intersection at NC 25 and Butler Bridge. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$15,000. This agenda item supersedes the item approved by the BOT on May 1, 2024.

Henderson County
R-2588B
34473.3.5
12977

This Project consists of widening NC 191 to multi-lanes (7.3 miles) from US 25 in Hendersonville to NC 280 in Mills River. Department will construct 800' of 4" concrete sidewalk located between West Henderson and Rugby Middle School in Henderson County. The Municipality shall assume maintenance of the of the guardrail upon completion of the project.

Division 14, cont.

Town of Bryson City
Swain County
36249.4890
1000022752

This Project consists of AST Surface treatment applied to Academy Street from Veterans Boulevard to Rector Street; Battle Street to Lemon Branch Road; Arlington Street from intersection School Drive to the edge of pavement; and Carringer Street from US 19 to US 19. The Department will perform the work. The Municipality will reimburse the Department 100% of the actual cost of the work. The estimated cost of the Project is \$132,500.

Polk County
36249.4898
1000022796

This Project consists of the purchasing and installation of guardrails, pavement markings, and minor concrete drainage repair of the Wolverine Trail from NC 108 to Silver Creek Road in Polk County. The County shall reimburse the Department 100% of the actual cost of the work. The estimated cost of the Project is \$75,000.

NCDOT September 2024 Board of Transportation Agenda

Municipal Street System Changes for the Powell Bill Program

There will be no municipal street system changes presented for approval at the September 2024 Board meeting.

| <u>No.</u> | | <u>Page No.</u> |
|------------|---|-----------------|
| 1 | Preliminary Right of Way Plans | R-1 – R-2 |
| 2 | Final Right of Way Plans | R-3 – R-11 |
| 4 | Approval of Conveyance of ROW Residue by Real Estate Agent and/or Auctioneer | R-12 – R-15 |
| 5 | Approval of Conveyance of Highway Right of Way Residues by Division | R-16 |
| 6 | Approval of Conveyance of Surplus Highway Right of Way | R-17 |
| 7 | Approval of Revision in Control of Access | R-18 |
| 8 | Approval of Advanced Acquisition of Highway Right of Way – Approval of settlement | R-19 |
| 9 | Approval of Advanced Acquisition of Highway Right of Way – Approval of settlement | R-20 |

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 2)

Pamlico County; I.D. No. BP2-R023; Project No. BP2.R023.2:
Bridge Replacement Project #67 over the South Prong Bay River off SR 1204 Main St.

(Division 5)

Granville County; I.D. No. BP5-R080; Project No. BP5.R080.2:
Bridge # 199 over Ford Creek on SR 1629 Flat Rock Road.

Warren County; I.D. No. HS-2005O; Project No. 49309.2.16:
US 1-158 AT SR 1237 Mason Drewry Rd. intersection improvement.

(Division 7)

Rockingham County; I.D. No. BR-0098; Project No. 67098.2.1:
Bridge # 780183 on US 29 Bus. over US 29 Bypass.

Rockingham County; I.D. No. 079SR1604; Project No. 50791:
Install roundabout at the intersection of SR 1604 Washington St., SR 2066 Kings Hwy./Bridge St., SR 1605 Bridge St. and SR 30002 Boone Rd.

(Division 10)

Cabarrus County; I.D. No. BP10-C011; Project No. BP10.C011.2:
Replace culvert on SR 1525 N Scalybark Tr.

(Division 11)

Wilkes County; I.D. No. BP11-R030; Project No. BP11.R030.2:
Bridge # 960110 on SR 1363 over north prong Lewis Creek.

Preliminary Right of Way Plans-cont.

(Division 13)

Burke County; I.D. No. BP13-R033; Project No. BP13.R033.2:
Bridge # 254 on SR 1116 Jeeter Carswell Rd. over Double Branch.

(Division 14)

Polk County; I.D. No. BP14-R038; Project No. BP14.R038.2:
Bridge # 7400009 on SR 1102 over North Pacolet River.

PRELIMINARY RIGHT OF WAY PLANS

8 PROJECT(S)

\$ 0.00

Final Right of Way Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 9)**Project No. 17BP.9.C.13 & 17BP.9.C.14; Davidson County; I.D. No. DI-00248 (C.13) & DI-00247 (C.14)**

Culvert # 564 over Cabin Creek tributary on SR 2522 Handy Rd. and culvert # 504 over Branch Cabin Creek on SR 2522 Handy Rd.

Grading, paving, drainage & structures.

Project No. 17BP.9.R.3-40; Davidson County; I.D. No. DI-00107

Bridge # 40 over Swearing Creek on SR 1298 Grimes Blvd.

Grading, paving, widening, drainage & structures.

Project No. 17BP.9.R.10-271; Davidson County; I.D. No. DI-00176

Bridge # 271 over Lick Creek on SR 2501 Lick Creek Church Rd.

Grading, paving, widening, drainage & structures.

Project No. 17BP.9.R.33-459; Davidson County; I.D. No. DI-00231

Bridge # 459 over Charles Creek on SR 2160 Smith Dr.

Grading, paving, drainage, widening, on-site detour, pavement markings & structures.

Project No. 17BP.9.R.34-235; Davidson County; I.D. No. C-202978

Bridge # 235 over Four Mile Creek on SR 2255 Hedrick Mill Rd.

Grading, paving, drainage & structures.

Project No. 17BP.9.R.34-303; Davidson County; I.D. No. C-202978

Bridge # 303 over Rich Fork Creek on SR 1790 Ball Rd.

Grading, paving, drainage & structures.

Project No. 17BP9.R.34-431; Davidson County; I.D. No. C-202978

Bridge # 431 over Abbott's Creek on SR 2205 Raleigh Rd.

Grading, paving, drainage & structures.

Final Right of Way Plans-continued**(Division 9)-continued****Project No. 17BP.9.R.57-63; Davidson County; I.D. No. DI-00246**

Bridge # 63 over Reedy Creek on SR 1472 Welcome-Arcadia Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.61-258; Davidson County; I.D. No. C-203681

Bridge # 258 over Swearing Creek on SR 1272 Jersey Church Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.61-410; Davidson County; I.D. No. C-203681

Bridge # 410 over Leonard Creek on SR 1844 Greensboro St.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.62-86; Davidson County; I.D. No. C-203685

Bridge # 86 over UT to South Potts Creek on SR 1158 Wilson Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.62-95; Davidson County; I.D. No. C-203685

Bridge # 95 over Leonard Creek on SR 1838 Lake Leonard Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.66-338; Davidson County; I.D. No. DI-00182

Bridge # 338 over Flat Swamp Creek on SR 2265 Fred Miller Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.73-31; Davidson County; I.D. No. C-204004

Bridge # 31 over Lick Creek on NC 8.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.73-55; Davidson County; I.D. No. C-204004

Bridge # 55 over Flat Swamp Creek on NC 47.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.73-82; Davidson County; I.D. No. C-204004

Bridge # 82 over Lick Creek on NC 47.
Grading, paving, drainage, utilities & structures.

Project No. 17BP.9.R.79-230; Davidson County; I.D. No. DI-00261

Bridge # 230 over Pounder Fork Creek on SR 2250 Becks Church Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.91-99; Davidson County; I.D. No. N/A

Bridge # 99 over Brushy Fork Creek on SR 1810 Clodfelter Rd.
Grading, paving, drainage & structures.

Project No. 45355.2.12; Davidson County; I.D. No. BD-5109L

Bridge # 361 over Leonard Creek on SR 1837 Bud Sink Rd.
Grading, paving, drainage & structures.

Final Right of Way Plans-continued

(Division 9)-continued

Project No. 45355.2.22; Davidson County; I.D. No. BD-5109V
Bridge # 11 over first Potts Creek on SR 1155 Swicegood Rd.
Grading, paving, drainage & structures.

Project No. BP9-R003; Davidson County; I.D. No. BP9.R003.2
Bridge # 286 over Beaverdam Creek on SR 2545 Slate Mine Rd.
Grading, paving, drainage & structures.

Project No. 44855.2.3; Davidson County; I.D. No. W-5709C
NC 150 at SR 1435 Becky Hill Rd.
Grading, paving, drainage, widening & structures.

Project No. 44855.2.4; Davidson County; I.D. No. W-5709D
S. Main St. SR 3346 at Anna Lewis Dr. SR 3158 and Brian Center Dr. SR 3157 at
Grimes Blvd. SR 1298
Grading, paving, drainage, signals & structures.

Project No. 17BP.9.R.25-83; Davie County; I.D. No. DI-00136
Bridge # 83 over Sugar Creek on SR 1436 Pinebrook School Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.61-73; Davie County; I.D. No. C-203681
Bridge # 73 over Dutchman Creek on SR 1324 Ollie Harkey Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.73-50; Davie County; I.D. No. C-204004
Bridge # 50 over Dutchman's Creek on SR 1411 Cana Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.73-78; Davie County; I.D. No. C-204004
Bridge # 78 over Hunting Creek on SR 1338 County Line Rd.
Grading, paving, drainage & structures.

Project No. 45355.2.27; Davie County; I.D. No. BD-5109AA
Bridge # 60 on SR 1802 Will Boone Rd.
Grading, paving, drainage, widening & structures.

Project No. 17BP.9.C.2-133; Forsyth County; I.D. No. DI-00174
Culvert # 133 over Ellison Creek on SR 1170 Dull Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.34-81; Forsyth County; I.D. No. C-202978
Bridge # 81 over Fiddlers Creek on SR 2705 Teague Rd.
Grading, paving, drainage & structures.

Final Right of Way Plans-continued**(Division 9)-continued**

Project No. 16009.1034011; Forsyth County; I.D. No. DI-00238
SR 1920 Memorial Industrial School Rd.
Grading, paving, drainage & structures.

Project No. 45727.2.1; Forsyth County; I.D. No. B-5771
Bridge # 16 over Muddy Creek on SR 1611 Main St.
Grading, paving, drainage & structures.

Project No. 45355.2.25; Forsyth County; I.D. No. BD-5109Y
Bridge # 116 over Salem Creek on SR 2991 Fraternity Church Rd.
Grading, paving, drainage, pavement markings & structures.

Project No. 45355.2.28; Forsyth County; I.D. No. BD-5109AB
Bridge # 142 over Muddy Creek on SR 1639 Tuttle St.
Grading, paving, drainage & structures.

Project No. 45355.2.29; Forsyth County; I.D. No. BD-5109AC
Bridge # 283 over Muddy Creek on SR 1893 Priddy Farm Rd.
Grading, paving, drainage & structures.

Project No. 45355.2.24; Forsyth County; I.D. No. BD-5109X
Bridge # 73 over Abbotts Creek on SR 2624 Watkins Ford Rd.
Grading, paving, drainage & structures.

Project No. 45339.2.FR6; Forsyth County; I.D. No. W-5209F
Intersection of NC 67 Reynolda Rd. and Winona St.
Grading, paving, drainage, signals & structures.

Project No. 17BP.9.R.12-147; Rowan County; I.D. No. DI-00127
Bridge # 147 over Town Creek on SR 2541 Klumac Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.14-186; Rowan County; I.D. No. DI-00170
Bridge # 186 on SR 2568 Rimertown Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.23-203; Rowan County; I.D. No. DI-00137
Bridge # 203 over Town Creek on SR 1526 Henderson Grove Church Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.26-306; Rowan County; I.D. No. DI-00108
Bridge # 306 over Crane Creek on SR 2532 Glover Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.34-22; Rowan County; I.D. No. C-202978
Bridge # 22 over Grants Creek on SR 2200 W. Innes St.
Grading, paving, drainage & structures.

Final Right of Way Plans-continued

(Division 9)-continued

Project No. 17BP.9.R.34-76; Rowan County; I.D. No. C-202978
Bridge # 76 over Fourth Creek on SR 1985 Hart Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.34-171; Rowan County; I.D. No. C-202978
Bridge # 171 over Crane Creek on SR 1006 Faith Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.58-261; Rowan County; I.D. No. N/A
Bridge # 261 over Fork of Grants Creek on SR 1541 Stirewalt Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.61-251; Rowan County; I.D. No. C-203681
Bridge # 251 over Kerr Creek on SR 1549 Bradshaw Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.61-300; Rowan County; I.D. No. C-203681
Bridge # 300 over Bostian Heights Branch on SR 1346 Scercy Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.61-301; Rowan County; I.D. No. C-203681
Bridge # 301 over Crane Creek on SR 2312 Barringer St..
Grading, paving, drainage & structures.

Project No. 17BP.9.R.62-149; Rowan County; I.D. No. C-203685
Bridge # 149 over tributary to Church Creek on SR 2132 Union Church Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.62-184; Rowan County; I.D. No. C-203685
Bridge # 184 over Unnamed Tributary to Second Creek on SR 2333 Cannon St.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.62-188; Rowan County; I.D. No. C-203685
Bridge # 188 over Second Creek on SR 2564 Shive Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.62-236; Rowan County; I.D. No. C-203685
Bridge # 236 over Unnamed Tributary to Cold Water Creek on SR 1221 Bostian Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.62-260; Rowan County; I.D. No. C-203685
Bridge # 260 over Little Creek on SR 1535 Weaver Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.62-315; Rowan County; I.D. No. C-203685
Bridge # 315 over Grants Creek on SR 1225 Patterson St.
Grading, paving, drainage & structures.

Final Right of Way Plans-continued

(Division 9)-continued

Project No. 17BP.9.R.62-353; Rowan County; I.D. No. C-203685
Bridge # 353 over tributary to Cold Water Creek on SR 1349 Turkey Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.67-152; Rowan County; I.D. No. DI-00195
Bridge # 152 over Church Creek on SR 2379 St. Luke's Church Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.76-81; Rowan County; I.D. No. DI-0269
Bridge # 81 over Deals Creek on SR 1926 Hannah Ferry Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.77-150; Rowan County; I.D. No. DI-00220
Bridge # 150 over Unnamed Creek on SR 2132 Union Church Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.80-155; Rowan County; I.D. No. DI-00314
Bridge # 155 over Unnamed Creek on SR 2136 Agner Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.81-170; Rowan County; I.D. No. N/A
Bridge # 170 over Crane Creek on SR 2300 North Main St.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.82-248; Rowan County; I.D. No. N/A
Bridge # 248 over Grants Creek on SR 1211 Kimball Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.84-19; Rowan County; I.D. No. DI-00202
Bridge # 19 over Sloan's Creek on SR 1735 Goodnight Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.89-122; Rowan County; I.D. No. DI-00203
Bridge # 122 over Unnamed Creek on SR 1348 Goldfish Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.97-141; Rowan County; I.D. No. DI-00180
Bridge # 141 over South Second Creek on SR 1004 Stokes Ferry Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.101-100; Rowan County; I.D. No. N/A
Bridge # 100 over Abbotts Creek on SR 1810 Clodfelter Rd.
Grading, paving, drainage & structures.

Final Right of Way Plans-continued**(Division 9)-continued****Project No. 33803.2.1; Rowan County; I.D. B-4628**

Bridge # 6 over Back Creek on SR 1759 Belk Rd.
Grading, paving, drainage & structures.

Project No. 45723.2.1; Rowan County; I.D. B-5767

Bridge # 63 over Kerr Creek on NC 150.
Grading, paving, drainage & structures.

Project No. 45725.2.1; Rowan County; I.D. B-5769

Bridge # 200 over Town Creek on SR 2539 Peach Orchard Rd.
Grading, paving, drainage & structures.

Project No. 45734.2.1; Rowan County; I.D. B-5778

Bridge # 61 over Fourth Creek on NC 801.
Grading, paving, drainage & structures.

Project No. 46137.2.FR1; Rowan County; I.D. W-5314

NC 801 at SR 2048 Cool Springs Rd./Woodleaf Rd. and SR 2004 Woodleaf Barber Rd./Quarry Rd., SR 1951 Parks Rd. at SR 2048 Woodleaf Rd.
Grading, paving, traffic signal, pavement markings, drainage & structures.

Project No. 50138.2.127; Rowan County; I.D. W-5601DY

NC 150 at SR 1547 Graham/Caldwell Rd.
Grading, paving, widening, drainage & realignment.

Project No. 50138.2.193; Rowan County; I.D. W-5601GJ

US 601 between the municipal limits of Salisbury and Davie County line, north of Salisbury.
Grading & guardrail.

Project No. 44855.2.5; Rowan County; I.D. W-5709E

NC 153 Rice St. at SR 1197 Cannon Farm Rd./Mt. Moriah Church Rd. in China Grove.
Grading, paving, drainage, signing, pavement marking & structures.

Project No. 17BP.9.C.6-128; Stokes County; I.D. No. DI-00191

Culvert # 128 over Elk Creek on SR 1433 Puckett Rd.
Grading, paving, drainage & structure.

Project No. 17BP.9.C.9-107; Stokes County; I.D. No. DI-00177

Culvert # 107 over Lynn Branch on SR 1696 Duggins Rd.
Grading, paving, drainage & structure.

Project No. 17BP.9.R.5-58; Stokes County; I.D. No. DI-00106

Bridge # 58 over Rickers Branch on US 311.
Grading, paving, drainage & structure.

Final Right of Way Plans-continued**(Division 9)-continued**

Project No. 17BP.9.R.22-103; Stokes County; I.D. No. DI-00122
Bridge # 103 over Wood Benton Branch on SR 1707 Stewart Rd.
Grading, paving, drainage & structure.

Project No. 17BP.9.R.27-11; Stokes County; I.D. No. DI-00125
Bridge # 11 on SR 1166 YMCA Camp Rd.
Grading, paving, drainage & structure.

Project No. 17BP.9.R.34-115; Stokes County; I.D. No. C-202978
Bridge # 115 over Dan River on SR 1908 Pine Hall Rd.
Grading, paving, drainage & structure.

Project No. 17BP.9.R.41-176; Stokes County; I.D. No. DI-00178
Bridge # 176 over Lick Creek on SR 1926 Fagg Rd.
Grading, paving, drainage & structure.

Project No. 17BP.9.R.61-86; Stokes County; I.D. No. C-203681
Bridge # 86 over Snow Creek on SR 1651 Snow Hill Church Rd.
Grading, paving, drainage & structure.

Project No. 17BP.9.R.61-104; Stokes County; I.D. No. C-203681
Bridge # 104 over Dan River on SR 1695 Dodgetown Rd.
Grading, paving, drainage & structure.

Project No. 17BP.9.R.61-129; Stokes County; I.D. No. C-203681
Bridge # 129 over South Double Creek on SR 1484 Dan George Rd.
Grading, paving, drainage & structure.

Project No. 17BP.9.R.61-224; Stokes County; I.D. No. C-203681
Bridge # 224 over Mill Creek on SR 1647 Tom Shelton Rd.
Grading, paving, drainage & structure.

Project No. 17BP.9.R.72-8; Stokes County; I.D. No. DI-00233
Bridge # 8 over Dan River on NC 704.
Grading, paving, drainage & structure.

Project No. 17BP.9.R.90-62; Stokes County; I.D. No. DI-00183
Bridge # 62 over Neatman Creek on SR 1961 Bolejack Rd.
Grading, paving, drainage & structure.

Project No. 17BP.9.R.100-105; Stokes County; I.D. No. N/A
Bridge # 105 over Snow Creek on SR 1697 Pitzer Rd.
Grading, paving, drainage & structure.

Project No. 45355.2.31; Stokes County; I.D. No. BD-5190EA
Bridge # 45 over Bushy Fork Creek on SR 1998 Mountain View Church Rd.
Grading, paving, drainage & structure.

Final Right of Way Plans-continued

(Division 9)-continued

Project No. 45355.2.32; Stokes County; I.D. No. BD-5109AF

Bridge # 108 over Snow Creek on SR 1674 Delta Church Rd./Sheppard Mill Rd.

Grading, paving, drainage & structure.

(Division 10)

Project No. 47706.2.1; Cabarrus County; I.D. No. U-6098

I-85 ramp at SR 1430 Kannapolis Parkway.

Grading, paving, drainage & erosion control.

Project No. 17BP.10.R.147-35; Stanly County; I.D. No. N/A

Bridge # 35 over Long Creek on SR 1134 Millingport Rd.

Grading, paving, drainage & structures.

Project No. BP10-R018; Stanly County; I.D. No. BP10.R018.2

Bridge # 115 over Stony Run Creek on SR 1968 St. Martin Rd.

Grading, paving, drainage & structures.

FINAL RIGHT OF WAY PLANS

92 PROJECT(S)

\$ 0.00

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 2)**Project R-5516, Parcel 021, Interchange From US-70 to Slocum Road at Cherry Point Military Base****Craven County**

Conveyance of an approximate 0.358-acre area comprised of one (1) B-class residue, having a value of \$4,000.00 to **Tri Trendz Team LLC** for the highest offer amount of **\$10,333.00**; no additional fees required. This residue was acquired for \$2,000.00 in 2016.

Project U-3315, Parcel 041, Greenville-Stantonsburg Road 10th Street Connector From US-13/NC-11 (Memorial Drive) to SR-1702 (Evans Street)**Pitt County**

Conveyance of an approximate 0.600-acre area comprised of one (1) C-class residue, having a value of \$750.00 to **Tri Trendz Team LLC** for the highest offer amount of **\$1,060.00**; no additional fees required. This residue was acquired for \$100.00 in 2012.

Project U-3315, Parcel 043, Greenville-Stantonsburg Road 10th Street Connector From US-13/NC-11 (Memorial Drive) to SR-1702 (Evans Street)**Pitt County**

Conveyance of an approximate 0.045-acre area comprised of one (1) C-class residue, having a value of \$500.00 to **Tri Trendz Team LLC** for the highest offer amount of **\$1,270.00**; no additional fees required. This residue was acquired for \$300.00 in 2012.

Project U-3315, Parcel 045, Greenville-Stantonsburg Road 10th Street Connector From US-13/NC-11 (Memorial Drive) to SR-1702 (Evans Street)**Pitt County**

Conveyance of an approximate 0.045-acre area comprised of one (1) C-class residue, having a value of \$500.00 to **Tri Trendz Team LLC** for the highest offer amount of **\$1,165.00**; no additional fees required. This residue was acquired for \$700.00 in 2013.

(Division 3)**Project R-2633B, Parcel 910, US-17 (Wilmington Bypass) From US-74/76 East of Malmo in Brunswick County to US-421 North of Wilmington in New Hanover County****New Hanover County**

Conveyance of an approximate 0.547-acre area comprised of one (1) B-class residue, having a value of \$6,000.00 to **Mark Gorges** for the highest offer amount of **\$7,250.00**; no additional fees required. This residue was acquired for \$3,000.00 in 2012.

Project U-3810, Parcel 083, Jacksonville SR-1406 (Piney Green Road) From US-17 to NC-24 Widen to Multi-Lanes Part on New Location**Onslow County**

Conveyance of an approximate 0.557-acre area comprised of one (1) B-class residue, having a value of \$10,000.00 to **Howard Piotrovsky** for the highest offer amount of **\$48,595.00**; no additional fees required. This residue was acquired for \$7,200.00 in 2011.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.

(Division 3)-cont.

Project U-3810, Parcel 317, Jacksonville SR-1406 (Piney Green Road) From US-17 to NC-24 Widen to Multi-Lanes Part on New Location

Onslow County

Conveyance of an approximate 0.210-acre area comprised of one (1) C-class residue, having a value of \$4,000.00 to **Evans Properties of the Carolinas LLC** for the highest offer amount of **\$5,000.00**; no additional fees required. This residue was acquired for \$3,690.00 in 2014.

Project U-4007B, Parcel 017, Western Parkway, From South of Country Club Road to Western Boulevard in Jacksonville

Onslow County

Conveyance of an approximate 0.970-acre area comprised of one (1) B-class residue, having a value of \$3,000.00 to **Ram Kumar Karnataka and Spouse, Andreea Karnataka** for the highest offer amount of **\$4,987.50**; no additional fees required. This residue was acquired for \$700.00 in 2011.

Project U-4007B, Parcel 910, Western Parkway, From South of Country Club Road to Western Boulevard in Jacksonville

Onslow County

Conveyance of an approximate 0.990-acre area comprised of one (1) C-class residue, having a value of \$9,000.00 to **Evans Properties of the Carolinas LLC** for the highest offer amount of **\$15,000.00**; no additional fees required. This residue was acquired for \$1,200.00 in 2010.

(Division 7)

Project 6.801843, Parcel 000, Relocation of US-220 From Rocky Knoll Road in a Northernly Direction Crossing I-40 Thence Along Freeman Mill Road to Willmore Street

Guilford County

Conveyance of an approximate 2.850-acre area comprised of one (1) B-class residue, having a value of \$10,000.00 to **Agency Partners, L.L.C.** for the highest offer amount of **\$9,000.00**; no additional fees required. This residue was acquired for \$10.00 in 1975.

Project U-2412A, Parcel 043A, SR-1486/4121 (Jamestown Parkway) From I-74 to West of SR-1480 (Vickrey Chapel Road)

Guilford County

Conveyance of an approximate 0.247-acre area comprised of one (1) B-class residue, having a value of \$7,500.00 to **Equity Trust Company Custodian FBO Jacqueline M. McClain, IRA** for the highest offer amount of **\$6,750.00**; no additional fees required. This residue was acquired for \$700.00 in 2018.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.

(Division 7)-cont.

Project U-2412A, Parcel 045, SR-1486/4121 (Jamestown Parkway) From I-74 to West of SR-1480 (Vickrey Chapel Road)

Guilford County

Conveyance of an approximate 0.300-acre area comprised of one (1) C-class residue, having a value of \$7,500.00 to **Equity Trust Company Custodian FBO Jacqueline M. McClain, IRA** for the highest offer amount of **\$6,750.00**; no additional fees required. This residue was acquired for \$1,550.00 in 2011.

Project U-2412A, Parcel 047, SR-1486/4121 (Jamestown Parkway) From I-74 to West of SR-1480 (Vickrey Chapel Road)

Guilford County

Conveyance of an approximate 0.235-acre area comprised of one (1) B-class residue, having a value of \$7,500.00 to **Equity Trust Company Custodian FBO Jacqueline M. McClain, IRA** for the highest offer amount of **\$6,750.00**; no additional fees required. This residue was acquired for \$700.00 in 2013.

Project U-2412B, Parcel 102, SR-1486/1421 (Greensboro/High Point Road) From SR-4228 (Vickrey Chapel Road) to SR-1424 (1424 Hilltop Road)

Guilford County

Conveyance of an approximate 0.170-acre area comprised of one (1) C-class residue, having a value of \$22,000.00 to **Shawn Morrison** for the highest offer amount of **\$19,800.00**; no additional fees required. This residue was acquired for \$1,000.00 in 2012.

Project U-2524AB, Parcel 075W, Greensboro Western Loop from North of I-85 near Groomtown Road to North of High Point Road

Guilford County

Conveyance of an approximate 1.130-acre area comprised of one (1) B-class residue, having a value of \$22,250.00 to **Equity Trust Company Custodian FBO Jacqueline M. McClain, IRA** for the highest offer amount of **\$20,250.00**; no additional fees required. This residue was acquired for \$1,000.00 in 1997.

Project U-2525B, Parcel 013, Greensboro Eastern Loop from North of US-70 Relocation to US-29 North of Greensboro

Guilford County

Conveyance of an approximate 0.710-acre area comprised of one (1) B-class residue, having a value of \$2,500.00 to **Randy & Vickie Geringer** for the highest offer amount of **\$2,500.00**; no additional fees required. This residue was acquired for \$250.00 in 2013.

(Division 9)

Project U-2579DEF, Parcel 033, Winston-Salem Northern Beltway From West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road)

Forsyth County

Conveyance of an approximate 0.024-acre area comprised of one (1) C-class residue, having a value of \$300.00 to **Ain M. Tucker** for the highest offer amount of **\$300.00**; no additional fees required. This residue was acquired for \$400.00 in 2022.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.

(Division 9)-cont.

Project U-2579DEF, Parcel 140A, Winston-Salem Northern Beltway From West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road)

Forsyth County

Conveyance of an approximate 2.236-acre area comprised of one (1) B-class residue, having a value of \$10,500.00 to **Juan Nava Sanchez** for the highest offer amount of **\$11,500.00**; no additional fees required. This residue was acquired for \$2,675.00 in 2021.

Project U-2579DEF, Parcel 190, Winston-Salem Northern Beltway From West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road)

Forsyth County

Conveyance of an approximate 0.042-acre area comprised of one (1) C-class residue, having a value of \$175.00 to **Nathaniel Thomas Glasgow** for the highest offer amount of **\$175.00**; no additional fees required. This residue was acquired for \$50.00 in 2019.

(Division 10)

Project U-0209B, Parcel 110 & 112, Charlotte US-74 (Independence Boulevard) From NC-24/27 (Albemarle Road) to East of Wallace Lane

Mecklenburg County

Conveyance of an approximate 3.217-acre area comprised of two(2) B-class residues, having a value of \$280,000.00 to **Family Investment, LLC** for the highest offer amount of **\$379,485.00**; no additional fees required. These residues were acquired for \$31,107.00 between 2010 and 2012.

Project W-5210K, Parcel 009, SR-3128 (Lawyers Road) From SR-1004 (Bain School Road) to SR-1524 (Stevens Mill Road) in Mint Hill

Mecklenburg County

Conveyance of an approximate 0.524-acre area comprised of one (1) A-class residue, having a value of \$46,000.00 to **Olympia & Wright LLC** for the highest offer amount of **\$81,756.00**; no additional fees required. This residue was acquired for \$14,050.00 in 2016.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY REAL ESTATE AGENT

AND/OR AUCTIONEER 21 PROJECT(S) \$ 639,676.50

Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 3)

**Project R-2303E, Parcel 600, NC-24 at SR-1296 (Sunset Avenue) & NC-24 From US-701 (Southeast Boulevard) to East of SR-1935 (Cecile-Odie Road)
Sampson County**

Conveyance of an approximate 3.452-acre area comprised of one (1) A-class residue having a value of **\$19,000.00** to **Jon Scott Moore** for consideration of settlement of his Highway Right of Way Claim on Parcel 005. The Department acquired this residue for \$19,000.00 in 2019.

(Division 5)

**Project U-0083A, Parcel 021, Extension of McDowell & Dawson Streets to South Saunders Street & Improvements to Saunders Street in Raleigh
Wake County**

Conveyance of an approximate 0.190-acre area comprised of one (1) C-class residue having a value of **\$140,000.00** to **The City of Raleigh** for consideration of \$140,000.00. The Department acquired this residue for \$10.00 in 1982.

(Division 7)

**Project 8.15333, Parcel 000, Beginning at Station 74+82 From a Point +/-0.09 Mile East of the Intersection of US-29/421 in Greensboro City Limits Running on the North Side of NC-6 in a Southeasterly direction to a Point +/-0.13 Mile West of the Intersection of Moody Road and I-85 Ending Station 169+51.63
Guilford County**

Conveyance of approximately 0.190-acre area comprised of one (1) B-class residue to **The City of Greensboro** for public use as open space to be added to the Town's inventory. A reverter clause will be included in the instrument so if this 0.190-acre area is no longer needed for public purposes, the Town will convey the area back to the Department at no expense to the Department. The Department acquired this residue for \$10.00 in 1956.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY DIVISION 3 PROJECT(S)

\$140,000.00

Approval of Conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway Right of Way conveyances are approved:

(Division 10)

Project 6522 & 6524, Parcel 023 & 023A, I-85 Charlotte Bypass

Mecklenburg County

Disposal of approximately 0.480-acre surplus right of way to **Rising Son Holdings**, for no consideration. This surplus area was acquired as Highway Right of Way for \$28,005. Between 1956 and 1957 through Right of Way Agreements.

**CONVEYANCE OF HIGHWAY RIGHT OF SURPLUS HIGHWAY RIGHT OF WAY
1 PROJECT(S) \$28,005.00**

Approval of Revision in Control of Access

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway Right of Way conveyances are approved:

(Division 10)

**Project R-3329, Parcel 178, US-74 Bypass From I-485 (Charlotte Outer Loop) to US-74 (Monroe Bypass) Project Combined with R-2559 NCTA Project
Union County**

Revision in the control of access along SR-1520 (Indian Trail/Fairview Road) to **The Town of Indian Trail** for no consideration.

(Division 14)

**Project 8.1834101, Parcel 045, Beginning Station 15+74 -L2-, A Point at the Intersection of 6th Avenue (US-64), & Buncombe Street in Hendersonville, Along Buncombe Street, Then Northeasterly Along 7th Avenue to the Intersection of 7th Avenue & Church Street
Henderson County**

Revision in the control of access along US-64 to **Spinx Company, LLC** for the enhanced appraisal amount of **\$165,200.00**.

**CONVEYANCE OF HIGHWAY RIGHT OF SURPLUS HIGHWAY RIGHT OF WAY
2 PROJECT(S) \$165,200.00**

Advanced Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF APPRAISAL**(Division 9)**

Property of Donald Keen Jr.
I.D. No. R-2247D, parcel 1034
WBS 34409.2.30 F. A.N/A
Forsyth County

Property of BW RW Properties, LLC
I.D. No. R-2247B, parcel 1000
WBS 34409.2.30 F. A.N/A
Forsyth County

(Division 13)

Property of Kevin Hole, LLC
I.D. No. I-2513B, parcel 903
WBS 34165.2.20 F. A.N/A
Buncombe County

**APPROVAL OF ADVANCED ACQUISITION FOR HIGHWAY ROW 3 PROJECT(S)
APPRAISAL \$75,000.00**

Advanced Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF SETTLEMENT

(Division 1)

Property of Sharon Ann Turek
 I.D. No. R-2576, Parcel 904
 WBS 34470.2.1 F. A.N/A
 Currituck County
 Settlement for \$160,000.00

(Division 9)

Property of Phillip G. Pentz
 I.D. No. R-2247EA, Parcel 916
 WBS 34409.2.27 F. A.N/A
 Forsyth County
 Settlement for \$25,000.00

Property of Phillip G. Pentz
 I.D. No. R-2247EA, Parcel 917
 WBS 34409.2.27 F. A.N/A
 Forsyth County
 Settlement for \$25,000.00

**APPROVAL OF ADVANCED ACQUISITION FOR HIGHWAY ROW 3 PROJECT(S)
 SETTLEMENT \$210,000.00**

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

On July 10, 2024, the Board approved an initial maintenance allocation totaling \$2,215,993,362. This total included \$50,000,000 of the \$100,000,000 non-recurring funds for General Maintenance Reserve in SL 2023-134 (HB259).

The staff now recommends the remainder \$50,000,000 in non-recurring funds for GMR to be distributed to the Divisions.

Also, staff recommends cashflowing from future year allocations in the amount of \$357,900,134 as detailed below:

| | |
|-------------------------------|--------------------|
| Contract Resurfacing | 315,000,000 |
| Pavement Preservation | 42,900,134 |
| Total Cashflow Request | 357,900,134 |

The recommended cashflow funds will be distributed to the divisions to support and continue the operations and maintenance of the system, as well as ongoing contract activities, new contract lettings, and associated force account work and inspections.

The allocation summary is detailed in Table 1 on Pages S2-3. Recommended allocations for each program are detailed in Tables 2-8 on Pages S4-10.

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

Table 1 – MAINTENANCE ALLOCATION SUMMARY

SCHEDULE I – GENERAL MAINTENANCE RESERVE (GMR)

| <u>SCHEDULE I (a) – TRADITIONAL GMR</u> | INITIAL ALLOCATION | SUPPLEMENTAL ALLOCATION | TOTAL ALLOCATION |
|---|-------------------------------|------------------------------------|-------------------------------|
| Asset Maintenance and Operations | 21,030,000 | 0 | 21,030,000 |
| Research and Development | 12,081,625 | 0 | 12,081,625 |
| State and Federal Obligation | 19,127,000 | 0 | 19,127,000 |
| <i>Enterprise Programs Subtotal</i> | <i>52,238,625</i> | <i>0</i> | <i>52,238,625</i> |
| Division Distribution | 820,269,298 | 50,000,000 | 870,269,298 |
| <i>Traditional GMR Total</i> | <i>\$872,507,923</i> | <i>\$50,000,000</i> | <i>\$922,507,923</i> |
| <u>SCHEDULE 1(b) – EMERGENCY GMR</u> | | | |
| Statewide Emergency Funds | 33,731,212 | 0 | 33,731,212 |
| Division Snow and Ice Operations | 60,000,000 | 0 | 60,000,000 |
| <i>Emergency GMR Total</i> | <i>\$93,731,212</i> | <i>0</i> | <i>\$93,731,212</i> |
| <i>General Maintenance Reserve Total</i> | <i>\$966,239,135</i> | <i>\$50,000,000</i> | <i>\$1,016,239,135</i> |

SCHEDULE II – ROADSIDE ENVIRONMENTAL

| <u>SCHEDULE II – ROADSIDE ENVIRONMENTAL</u> | INITIAL ALLOCATION | SUPPLEMENTAL ALLOCATION | TOTAL ALLOCATION |
|--|-------------------------------|------------------------------------|-----------------------------|
| Asset Maintenance and Operations | 5,150,000 | 0 | 5,150,000 |
| Division Distribution | 113,743,756 | 0 | 113,743,756 |
| <i>Roadside Environmental Total</i> | <i>\$118,893,756</i> | <i>\$0</i> | <i>\$118,893,756</i> |

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

Table 1 – MAINTENANCE ALLOCATION SUMMARY CONTINUED

| <u>SCHEDULE III – CONTRACT RESURFACING</u> | INITIAL ALLOCATION | SUPPLEMENTAL ALLOCATION | TOTAL ALLOCATION |
|---|-------------------------------|------------------------------------|-----------------------------|
| Cashflow Repayment | 308,080,120 | 0 | 308,080,120 |
| Cashflow from Future Years | 0 | (315,000,000) | (315,000,000) |
| <i>Cashflow Repayment Subtotal</i> | <i>308,080,120</i> | <i>(315,000,000)</i> | <i>(6,919,880)</i> |
| Asset Maintenance and Operations | 8,644,432 | 0 | 8,644,432 |
| Division Distribution | 313,275,448 | 315,000,000 | 628,275,448 |
| <i>Contract Resurfacing Total</i> | <i>\$630,000,000</i> | <i>\$0</i> | <i>\$630,000,000</i> |
| <hr/> | | | |
| <u>SCHEDULE IV – PAVEMENT PRESERVATION</u> | INITIAL ALLOCATION | SUPPLEMENTAL ALLOCATION | TOTAL ALLOCATION |
| Cashflow Repayment | 42,900,134 | 0 | 42,900,134 |
| Cashflow from Future Years | 0 | (42,900,134) | (42,900,134) |
| <i>Cashflow Repayment Subtotal</i> | <i>42,900,134</i> | <i>(42,900,134)</i> | <i>0</i> |
| Division Distribution | 42,900,133 | 42,900,134 | 85,800,267 |
| <i>Pavement Preservation Total</i> | <i>\$85,800,267</i> | <i>\$0</i> | <i>\$85,800,267</i> |
| <hr/> | | | |
| <u>SCHEDULE V – BRIDGE PROGRAM</u> | INITIAL ALLOCATION | SUPPLEMENTAL ALLOCATION | TOTAL ALLOCATION |
| Central Distribution | 193,215,074 | 0 | 193,215,074 |
| State and Federal Obligations | 8,060,000 | 0 | 8,060,000 |
| Division Distribution | 128,810,050 | 0 | 128,810,050 |
| <i>Bridge Program Total</i> | <i>\$330,085,124</i> | <i>\$0</i> | <i>\$330,085,124</i> |
| <hr/> | | | |
| <u>SCHEDULE VI – BRIDGE PRESERVATION</u> | INITIAL ALLOCATION | SUPPLEMENTAL ALLOCATION | TOTAL ALLOCATION |
| Central Distribution | 50,985,048 | 0 | 50,985,048 |
| Division Distribution | 33,990,032 | 0 | 33,990,032 |
| <i>Bridge Program Total</i> | <i>\$84,975,080</i> | <i>\$0</i> | <i>\$84,975,080</i> |
| <hr/> | | | |
| GRAND TOTAL | \$2,215,993,362 | \$50,000,000 | \$2,265,993,362 |

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE I(a) – TRADITIONAL GENERAL MAINTENANCE RESERVE

Total Allocation: Staff recommends allocating an additional \$50,000,000 for Traditional General Maintenance Reserve (Traditional GMR). This recommendation increases the Traditional General Maintenance Reserve allocation to \$922,507,923.

Table 2 – Traditional General Maintenance Reserve

| Division | Initial Allocation | Supplemental Allocation | Total Allocation |
|--------------------------------|----------------------|-------------------------|----------------------|
| 1 | 54,092,845 | 3,701,637 | 57,794,482 |
| 2 | 53,088,194 | 2,839,977 | 55,928,171 |
| 3 | 59,520,869 | 2,998,533 | 62,519,402 |
| 4 | 63,091,310 | 3,873,305 | 66,964,615 |
| 5 | 76,272,948 | 4,793,628 | 81,066,576 |
| 6 | 58,634,814 | 3,976,690 | 62,611,504 |
| 7 | 62,796,821 | 3,819,387 | 66,616,208 |
| 8 | 61,245,445 | 3,820,405 | 65,065,850 |
| 9 | 51,977,867 | 3,389,344 | 55,367,211 |
| 10 | 60,914,050 | 3,472,499 | 64,386,549 |
| 11 | 54,440,678 | 3,213,095 | 57,653,773 |
| 12 | 59,299,640 | 3,928,374 | 63,228,014 |
| 13 | 54,734,644 | 3,187,812 | 57,922,456 |
| 14 | 50,159,173 | 2,985,314 | 53,144,487 |
| Subtotal | \$820,269,298 | \$50,000,000 | \$870,269,298 |
| Asset Maintenance & Operations | 21,030,000 | 0 | 21,030,000 |
| Research and Development | 12,081,625 | 0 | 12,081,625 |
| State and Federal Obligation | 19,127,000 | 0 | 19,127,000 |
| Subtotal | \$52,238,625 | \$0 | \$52,238,625 |
| Grand Total | \$872,507,923 | \$50,000,000 | \$922,507,923 |

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE I(b) – EMERGENCY GENERAL MAINTENANCE RESERVE

No changes are recommended for Emergency GMR at this time.

Table 3 – Emergency General Maintenance Reserve

| Division | Initial Allocation | Supplemental Allocation | Total Allocation |
|--------------------------------|-----------------------|----------------------------|---------------------|
| 1 | 954,980 | 0 | 954,980 |
| 2 | 898,072 | 0 | 898,072 |
| 3 | 495,072 | 0 | 495,072 |
| 4 | 1,607,645 | 0 | 1,607,645 |
| 5 | 4,687,181 | 0 | 4,687,181 |
| 6 | 782,823 | 0 | 782,823 |
| 7 | 7,647,639 | 0 | 7,647,639 |
| 8 | 1,319,430 | 0 | 1,319,430 |
| 9 | 4,809,199 | 0 | 4,809,199 |
| 10 | 3,811,811 | 0 | 3,811,811 |
| 11 | 11,821,669 | 0 | 11,821,669 |
| 12 | 2,212,144 | 0 | 2,212,144 |
| 13 | 10,460,021 | 0 | 10,460,021 |
| 14 | 8,492,314 | 0 | 8,492,314 |
| Subtotal | \$60,000,000 | \$0 | \$60,000,000 |
| Asset Maintenance & Operations | 0 | 0 | 0 |
| Research and Development | 0 | 0 | 0 |
| State and Federal Obligation | 0 | 0 | 0 |
| Statewide Emergency Funds | 33,731,212 | 0 | 33,731,212 |
| Subtotal | \$33,731,212 | \$0 | \$33,731,212 |
| Grand Total | \$93,731,212 | \$0 | \$93,731,212 |

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE II – ROADSIDE ENVIRONMENTAL

No changes are recommended for Roadside at this time.

Table 4 – Roadside Environmental

| Division | Initial Allocation | Supplemental Allocation | Total Allocation |
|--------------------------------|----------------------|-------------------------|----------------------|
| 1 | 7,296,786 | 0 | 7,296,786 |
| 2 | 6,699,117 | 0 | 6,699,117 |
| 3 | 7,417,993 | 0 | 7,417,993 |
| 4 | 9,481,972 | 0 | 9,481,972 |
| 5 | 8,935,917 | 0 | 8,935,917 |
| 6 | 8,329,135 | 0 | 8,329,135 |
| 7 | 7,575,114 | 0 | 7,575,114 |
| 8 | 9,516,384 | 0 | 9,516,384 |
| 9 | 7,487,586 | 0 | 7,487,586 |
| 10 | 8,101,780 | 0 | 8,101,780 |
| 11 | 7,416,129 | 0 | 7,416,129 |
| 12 | 8,525,002 | 0 | 8,525,002 |
| 13 | 8,161,432 | 0 | 8,161,432 |
| 14 | 8,799,409 | 0 | 8,799,409 |
| Subtotal | \$113,743,756 | \$0 | \$113,743,756 |
| Asset Maintenance & Operations | 5,150,000 | 0 | 5,150,000 |
| Research and Development | 0 | 0 | 0 |
| State and Federal Obligation | 0.00 | 0 | 0.00 |
| Subtotal | \$5,150,000 | \$0 | \$5,150,000 |
| Grand Total | \$118,893,756 | \$0 | \$118,893,756 |

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE III – CONTRACT RESURFACING

Total Allocation: Staff recommends cashflowing (advancing) \$315,000,000 from future year allocations.

Table 5 – Contract Resurfacing

| Division | Initial Allocation | Supplemental Allocation | Total Allocation |
|--------------------------------|----------------------|-------------------------|----------------------|
| 1 | 24,041,237 | 24,173,582 | 48,214,819 |
| 2 | 21,404,508 | 21,522,337 | 42,926,845 |
| 3 | 27,038,208 | 27,187,051 | 54,225,259 |
| 4 | 25,688,714 | 25,830,128 | 51,518,842 |
| 5 | 29,461,952 | 29,624,137 | 59,086,089 |
| 6 | 19,528,613 | 19,636,116 | 39,164,729 |
| 7 | 21,792,885 | 21,912,853 | 43,705,738 |
| 8 | 25,924,994 | 26,067,709 | 51,992,703 |
| 9 | 20,515,734 | 20,628,672 | 41,144,406 |
| 10 | 24,501,888 | 24,636,769 | 49,138,657 |
| 11 | 15,983,662 | 16,071,650 | 32,055,312 |
| 12 | 22,731,757 | 22,856,893 | 45,588,650 |
| 13 | 16,720,354 | 16,812,398 | 33,532,752 |
| 14 | 17,940,942 | 18,039,705 | 35,980,646 |
| Subtotal | \$313,275,448 | \$315,000,000 | \$628,275,448 |
| Cashflow Repayment | 308,080,120 | 0 | 308,080,120 |
| Cashflow from Future Years | 0 | (315,000,000) | (315,000,000) |
| Asset Maintenance & Operations | 8,644,432 | 0 | 8,644,432 |
| Research and Development | 0 | 0 | 0 |
| State and Federal Obligation | 0 | 0 | 0 |
| Subtotal | \$316,724,552 | (\$315,000,000) | \$1,724,552 |
| Grand Total | \$630,000,000 | \$0 | \$630,000,000 |

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE IV – PAVEMENT PRESERVATION

Total Allocation: Staff recommends cashflowing (advancing) \$42,900,134 from future year allocations.

Table 6 – PAVEMENT PRESERVATION

| Division | Initial Allocation | Supplemental Allocation | Total Allocation |
|--------------------------------|---------------------|-------------------------|---------------------|
| 1 | 2,398,516 | 2,398,516 | 4,797,032 |
| 2 | 2,843,233 | 2,843,233 | 5,686,466 |
| 3 | 3,099,598 | 3,099,598 | 6,199,196 |
| 4 | 3,523,007 | 3,523,007 | 7,046,014 |
| 5 | 3,373,129 | 3,373,129 | 6,746,258 |
| 6 | 2,988,314 | 2,988,314 | 5,976,628 |
| 7 | 2,932,967 | 2,932,967 | 5,865,934 |
| 8 | 3,627,280 | 3,627,280 | 7,254,560 |
| 9 | 2,553,950 | 2,553,950 | 5,107,900 |
| 10 | 2,833,616 | 2,833,616 | 5,667,232 |
| 11 | 3,576,853 | 3,576,853 | 7,153,706 |
| 12 | 3,367,337 | 3,367,337 | 6,734,674 |
| 13 | 3,146,095 | 3,146,095 | 6,292,190 |
| 14 | 2,636,238 | 2,636,239 | 5,272,477 |
| Subtotal | \$42,900,133 | \$42,900,134 | \$85,800,267 |
| Cashflow Repayment | 42,900,134 | 0 | 42,900,134 |
| Cashflow from Future Years | 0 | (42,900,134) | (42,900,134) |
| Asset Maintenance & Operations | 0 | 0 | 0 |
| Research and Development | 0 | 0 | 0 |
| State and Federal Obligation | 0 | 0 | 0 |
| Subtotal | \$42,900,134 | (\$42,900,134) | \$0 |
| Grand Total | \$85,800,267 | \$0 | \$85,800,267 |

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE V – BRIDGE PROGRAM

No changes are recommended for Bridge Program at this time.

Table 7 – BRIDGE PROGRAM

| Division | Initial Allocation | Supplemental Allocation | Total Allocation |
|------------------------------|-----------------------|----------------------------|----------------------|
| 1 | 5,375,795 | 0 | 5,375,795 |
| 2 | 6,278,235 | 0 | 6,278,235 |
| 3 | 5,529,127 | 0 | 5,529,127 |
| 4 | 8,900,121 | 0 | 8,900,121 |
| 5 | 8,781,476 | 0 | 8,781,476 |
| 6 | 5,465,500 | 0 | 5,465,500 |
| 7 | 11,297,164 | 0 | 11,297,164 |
| 8 | 9,026,808 | 0 | 9,026,808 |
| 9 | 8,868,268 | 0 | 8,868,268 |
| 10 | 8,136,877 | 0 | 8,136,877 |
| 11 | 13,133,601 | 0 | 13,133,601 |
| 12 | 11,159,988 | 0 | 11,159,988 |
| 13 | 15,341,710 | 0 | 15,341,710 |
| 14 | 11,515,380 | 0 | 11,515,380 |
| Subtotal | \$128,810,050 | \$0 | \$128,810,050 |
| State and Federal Obligation | 8,060,000 | | 8,060,000 |
| Central Distribution | 193,215,074 | 0 | 193,215,074 |
| Subtotal | \$201,275,074 | \$0 | \$201,275,074 |
| Grand Total | \$330,085,124 | \$0 | \$330,085,124 |

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE VI – BRIDGE PRESERVATION

No changes are recommended for Bridge Preservation at this time.

Table 8 – Bridge Preservation

| Division | Initial Allocation | Supplemental Allocation | Total Allocation |
|----------------------|---------------------|-------------------------|---------------------|
| 1 | 2,497,151 | 0 | 2,497,151 |
| 2 | 2,118,251 | 0 | 2,118,251 |
| 3 | 2,471,121 | 0 | 2,471,121 |
| 4 | 2,373,738 | 0 | 2,373,738 |
| 5 | 2,994,098 | 0 | 2,994,098 |
| 6 | 2,025,574 | 0 | 2,025,574 |
| 7 | 2,682,658 | 0 | 2,682,658 |
| 8 | 2,046,926 | 0 | 2,046,926 |
| 9 | 2,094,356 | 0 | 2,094,356 |
| 10 | 2,712,950 | 0 | 2,712,950 |
| 11 | 2,200,788 | 0 | 2,200,788 |
| 12 | 2,226,793 | 0 | 2,226,793 |
| 13 | 2,903,489 | 0 | 2,903,489 |
| 14 | 2,642,139 | 0 | 2,642,139 |
| Subtotal | \$33,990,032 | \$0 | \$33,990,032 |
| Central Distribution | 50,985,048 | 0 | 50,985,048 |
| Grand Total | \$84,975,080 | \$0 | \$84,975,080 |

Item S Summary:

Total Allocation Increase = \$50,000,000

Additional Cashflow Funds Requested = \$357,900,134

Total Increase = \$407,900,134

There are no Comprehensive Transportation Plans to be presented for approval at the September 5, 2024 Board of Transportation Meeting.

NCDOT September 2024 Board of Transportation Agenda

Background

The Department's Ethics Policy is reflected in Professional Services Contracts. These documents prohibit previous employees of the Department from participating in contracts for which they were determined to be formerly involved. An exception to this policy may be granted if recommended by the Secretary of Transportation and approved by the Board of Transportation.

Information

Mr. Rodger Rochelle, previously Chief Engineer for the North Carolina Turnpike Authority, served in that role in February 2019 when Contract #7000019486 (planning and design services for STIP Projects 1-5718 and U-6103) was awarded to RS&H Architects-Engineers-Planners, Inc. At that time, Mr. Rochelle was a part of team of personnel that were required to unanimously approve the early invoices for that contract. He did not serve on the selection committee and was not otherwise involved in the administration of the contract. Mr. Rochelle retired in December 2021 and is now employed as the Carolinas Regional Manager for Hardesty and Hanover, LLP. Hardesty and Hanover is a subcontractor to RS&H on Contract #7000019486. At this time, to make available institutional knowledge on these types of managed lanes projects, staff and the Secretary of Transportation recommend that an exception to the policy be granted to enable Mr. Rochelle to perform work under this contract.

Action

Staff recommends that the Board of Transportation make an exception to the policy to allow Mr. Mumford to work on any future project assignments under the 2016 Planning and Design On-Call Limited Services Contract and the 2017 On-Call General Engineering Services Contract for Division-Managed Projects.

Committee Reports

Road, Bridge, and Ferry Naming Committee

The committee approved three bridge namings.

- **Trooper Benjamin D. Wallace Bridge** – Bridge on NC 24 over Northeast Cape Fear River in Duplin County (D3)
- **Patrolman A. S. Boney Bridge** – Bridge on I-40 over NC 41 near Wallace in Duplin County (D3)
- **Commissioner Tony Braswell Bridge** – Bridge on US 70 Business East at the Peedin Street Extension over US 70 East in Pine Level, Johnston County (D4)

Upcoming Events:

Congresswoman Eva Clayton Highway on Saturday, September 14th in Division 5 - The family is incorporating the sign dedication into her private birthday party

Ed Underwood Highway on Thursday, September 26th in Division 10 at 11:00am

Congressman G K Butterfield Highway on Wednesday, October 23rd in Division 4 at 11:00am

Patrolman John W Wallin Bridge on Friday, November 1st in Division 11 at 11:00am

Other Business/Closing Comments

Upcoming Meeting

Chairman Fox reminded everyone that the October Board Meeting would be back in Raleigh at the Highway building on October 2nd and October 3rd.

Holiday Dinner

Chairman Fox stated that our holiday dinner will be held on Wednesday, December 4, 2024, at Margaux's Restaurant. The Governance office will be sending out the save the date details within the next week.

Adjournment

Chairman Fox asked if there were any additional items for discussion. He stated hearing none he would accept a motion to adjourn the meeting. A motion was made by Board Member Daughtry and seconded by Board Member McGrady. Chairman Fox stated the motion passed unanimously. Chairman Fox adjourned the meeting.

Michael S. Fox

Chairman Fox

North Carolina Board of Transportation

Crystal flowers

Attest: _____

Secretary to the Board of Transportation

Dated this day September 5, 2024

RESOLUTION

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RESOLUTION FOR FIRST SERGEANT T LEE HOWELL BRIDGE

WHEREAS, Timothy Lee Howell began working as a Motor Vehicle Enforcement Officer on May 1, 1994 and later became the First Sergeant for the North Carolina Highway Patrol’s Motor Carrier Enforcement Section; and,

WHEREAS, First Sergeant Howell faithfully served the citizens of North Carolina until he contracted COVID-19 in the line of duty and eventually succumbed to the illness on January 7, 2021; and,

WHEREAS, the citizens of Lenoir County and the State of North Carolina are grateful for people like First Sergeant Howell who make the ultimate sacrifice to protect their families, friends, and neighbors; and,

WHEREAS, the North Carolina State Highway Patrol wishes to honor First Sergeant Howell for his distinguished public service to the state of North Carolina; and,

WHEREAS, the North Carolina State Highway Patrol requests that the N.C. Board of Transportation name a bridge in honor of First Sergeant Howell.

NOW, THEREFORE, BE IT RESOLVED:

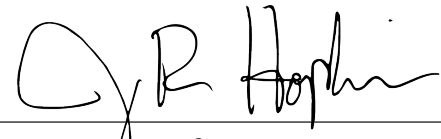
That the North Carolina Board of Transportation names the bridge on NC 11 that crosses the Contentnea Creek at the Lenoir and Pitt County Line the *First Sergeant T Lee Howell Bridge*.

That appropriate signs will be erected at a suitable time.

Adopted this the 5th day of September 2024 by the North Carolina Board of Transportation.



Chairman



Secretary of Transportation

RESOLUTION

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RESOLUTION FOR PATROLMAN RICHARD W JACKSON BRIDGE

WHEREAS, Richard W. Jackson served with the North Carolina State Highway Patrol and was a U.S. Army veteran who served in World War II; and,

WHEREAS, Patrolman Jackson made the ultimate sacrifice when he was killed in the line of duty in an automobile crash during a pursuit near Newport on Sept. 3, 1949 while protecting the citizens of Carteret County; and,

WHEREAS, the citizens of Carteret County and North Carolina are grateful for people like Patrolman Jackson who make the ultimate sacrifice to protect their families, friends and neighbors; and,

WHEREAS, the North Carolina State Highway Patrol wishes to honor Patrolman Jackson for his distinguished public service to North Carolina; and,

WHEREAS, the North Carolina State Highway Patrol requests that the N.C. Board of Transportation name a bridge in honor of Patrolman Jackson.

NOW, THEREFORE, BE IT RESOLVED:

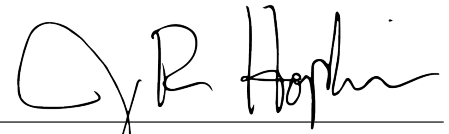
That the North Carolina Board of Transportation names the bridge on U.S. 70 over the Newport River just west of Robert's Road in Carteret County the *Patrolman Richard W Jackson Bridge*.

That appropriate signs will be erected at a suitable time.

Adopted this the 5th day of September 2024 by the
North Carolina Board of Transportation.



Chairman



Secretary of Transportation

RESOLUTION

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RESOLUTION FOR PATROLMAN PAUL W SMITH BRIDGE

WHEREAS, Patrolman Paul W. Smith served with North Carolina State Highway Patrol in Stanly County; and,

WHEREAS, Smith died from the injuries he sustained in a crash that occurred May 26, 1948 when equipment in his patrol car malfunctioned and forced him off the road and into a water-filled ditch; and,

WHEREAS, the citizens of Stanly County and North Carolina are grateful for people like Patrolman Smith who are killed in the line of duty while protecting their communities; and,

WHEREAS, the North Carolina State Highway Patrol wishes to honor Patrolman Smith for his distinguished public service to North Carolina; and,

WHEREAS, the North Carolina State Highway Patrol requests that the N.C. Board of Transportation name a bridge in honor of Patrolman Smith.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation names the bridge on Concord Road (N.C. 73) over Long Creek at Long Lake in Albemarle the *Patrolman Paul W Smith Bridge*.

That appropriate signs will be erected at a suitable time.

Adopted this the 5th day of September 2024 by the
North Carolina Board of Transportation.



Chairman



Secretary of Transportation

RESOLUTION

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RESOLUTION FOR PATROLMAN CHARLES E GALLOWAY BRIDGE

WHEREAS, Charles Elem Galloway was a member of the North Carolina State Highway Patrol for three years and United States Navy veteran who fought in World War II; and,

WHEREAS, Patrolman Galloway made the ultimate sacrifice when he was killed in the line of duty in an aircraft crash at the Andrews-Murphy Airport on May 3, 1948; and,

WHEREAS, the citizens of Cherokee County and the state of North Carolina are grateful for people like Patrolman Galloway who make the ultimate sacrifice to protect their families, friends and neighbors; and,

WHEREAS, the North Carolina State Highway Patrol wishes to honor Patrolman Galloway for his distinguished public service to the state of North Carolina; and,

WHEREAS, the North Carolina State Highway Patrol requests that the N.C. Board of Transportation name a bridge in honor of Patrolman Galloway.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation names the bridge on U.S. 19 Business over Junaluska Creek in Cherokee County the *Patrolman Charles E Galloway Bridge*.

That appropriate signs will be erected at a suitable time.

Adopted this the 5th day of September 2024 by the
North Carolina Board of Transportation.



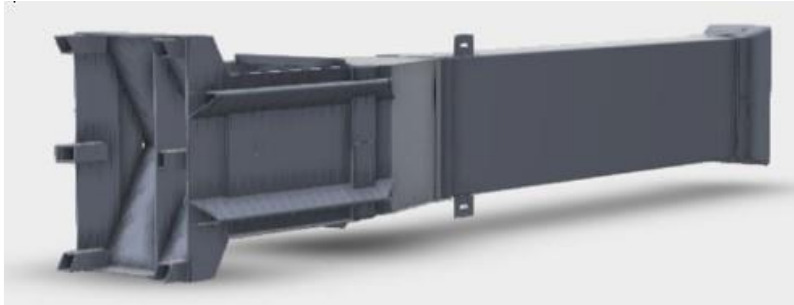
Chairman



Secretary of Transportation



PRODUCT HIGHLIGHT – Next Generation Terminal



The Next Generation Terminal is a redirective and non-gating W-beam end terminal system used for vehicle impacts on guardrail. This system is designed to absorb energy by changing the shape of the guardrail and allowing it to exit from the bottom. The deflector plate pushes the guardrail toward the ground as it comes out of the front of the impact head. Next Generation Terminal is Approved on the APL as NP24-9475. For more information, please visit <http://www.nextgensafety.net>.

Images of the Next Generation Terminal (left) and an installed unit (below) from NextGen Safety's Installation Manual.



PRODUCT INNOVATION – SafePath™



SafePath™ is a wrong-way detection system that encompasses thermal radar vehicle detection, a programmable logic controller enclosure, flashing signs, and a camera. Its thermal camera detects vehicles traveling in the wrong direction, activates a flashing sign, alerts law enforcement, and can alert the driver on their cell phone through the Waze application. SafePath™ is currently under evaluation on the APL as NP24-9535.

For more information, please visit <https://amsignal.com/safepath/>.



Images of SafePath™ pole-mounted system and camera from the SafePath™ brochure.



NORTH CAROLINA
Department of Transportation

SFY25 & SFY26 Spend Plan Amendment 1

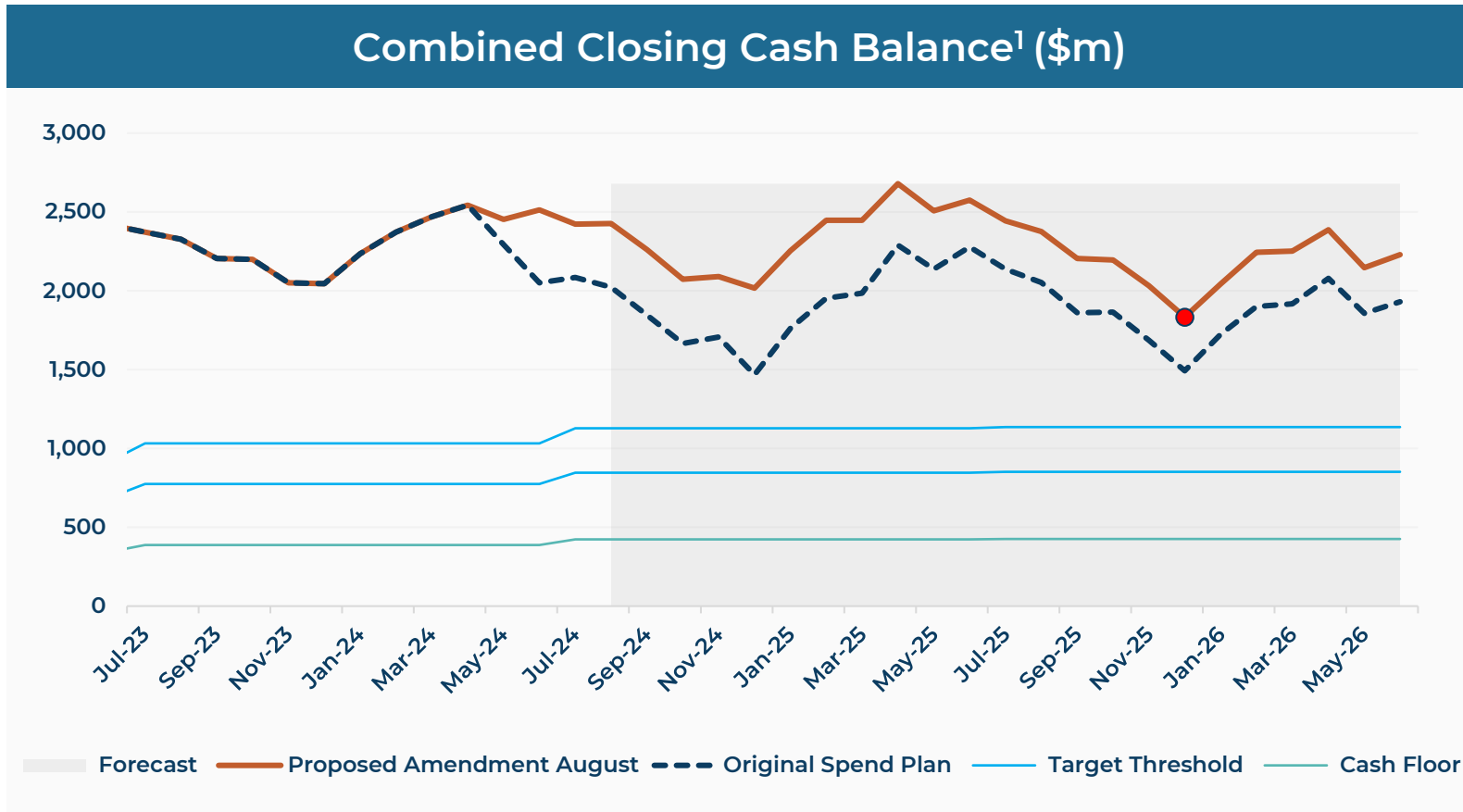
Mark Newsome

September 5th, 2024

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Closing Balances: Overall

Proposed Spend Plan Amendment 1 in August shows higher cash balances than Original SFY25-26 Spend Plan



Overall Combined Cash

- July 2024 Closing Cash Balance - \$2,422m
- Lowest Cash Balance Forecast in proposed Spend Plan is - \$1,834m in December 2025
- Original Spend Plan – June 2024 Approved Plan
- Using Hybrid forecasting method

1) Balance includes Highway Fund, Trust Fund, and Ferry Capital balances

Proposed Spend Plan for SFY 2025

Increase in opening cash balance is driving a higher closing cash balance in Proposed Spend Plan Amendment 1 despite greater expenditures forecast

Comparison – SFY25 Original Plan v August Amendment

| | SFY25 | | |
|--|------------------|---------------------|----------|
| | August Amendment | Original Spend Plan | Variance |
| OPENING CASH BALANCE | 2,512.5 | 2,050.5 | 462.0 |
| TOTAL REVENUES & OTHER RECEIPTS | 8,220.9 | 8,255.5 | (34.7) |
| TOTAL EXPENDITURES | (8,083.2) | (8,028.4) | (54.7) |
| NET CHANGE IN CASH | 61.9 | 227.1 | (165.2) |
| CLOSING CASH BALANCE | 2,574.4 | 2,277.6 | 296.8 |

SFY25 Detail

- Opening Cash Balance was \$462m more than captured in Original Approved Spend Plan, this was driven largely by lower than forecast expenditures
- Revenues and Other Receipts projected to decrease by \$34.7m; Trustee reimbursements for the planned BuildNC bonds are largely offset by decreases in GARVEE reimbursements and Other Revenue
- Expenditures projected to increase by \$55m
- Cash is expected to increase by \$297m more for the fiscal year 2025, driven by higher starting cash balance

Proposed Spend Plan for SFY 2026

Higher opening cash balance coupled with increased revenues more than offset increased expenditures result in an improved net cash position

Comparison – SFY26 Original Plan v August Amendment

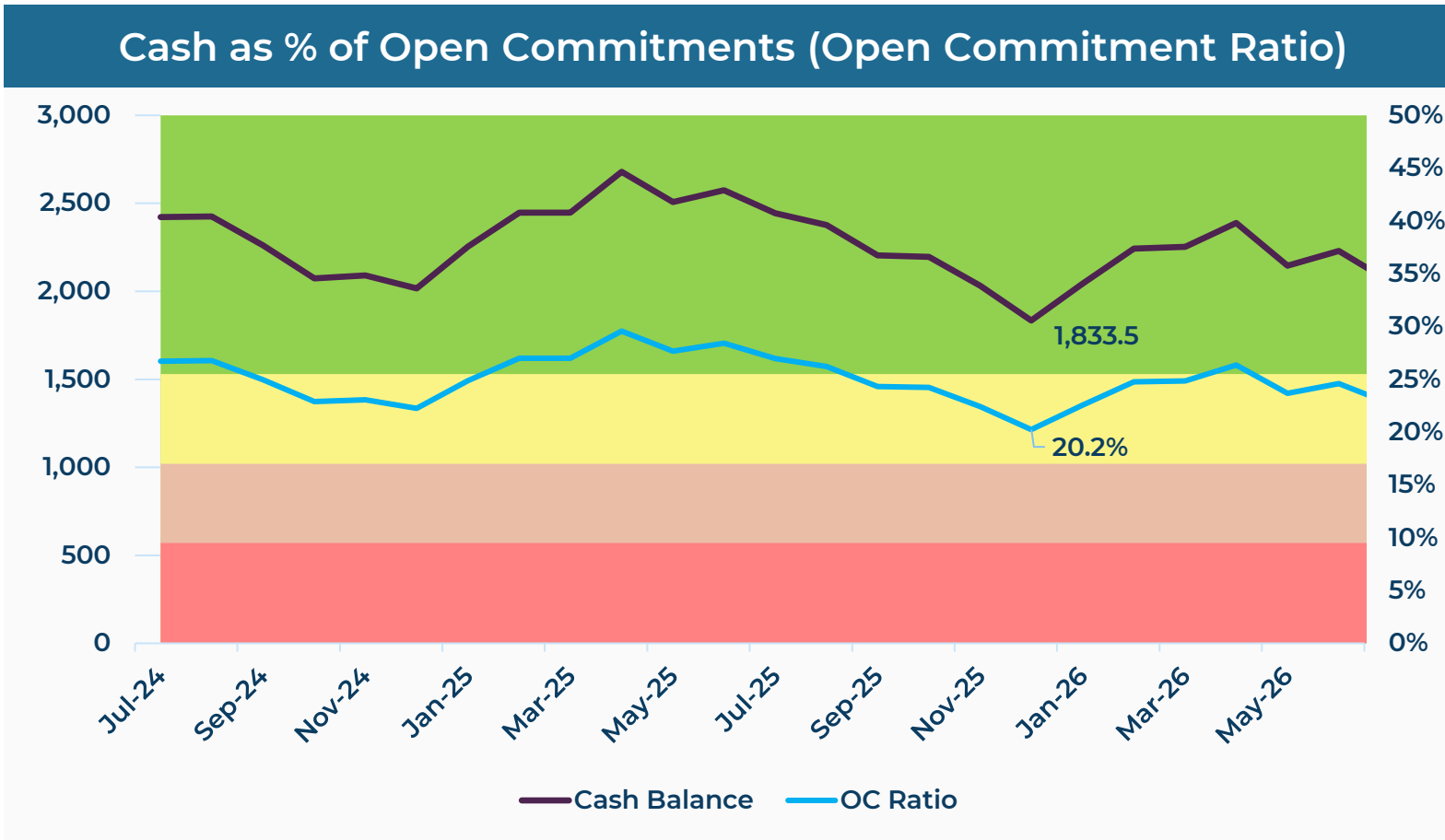
| | SFY26 | | |
|--|------------------|---------------------|----------|
| | August Amendment | Original Spend Plan | Variance |
| OPENING CASH BALANCE | 2,574.4 | 2,277.6 | 296.8 |
| TOTAL REVENUES & OTHER RECEIPTS | 8,380.7 | 8,165.9 | 214.9 |
| TOTAL EXPENDITURES | (8,725.5) | (8,512.8) | (212.7) |
| NET CHANGE IN CASH | (344.8) | (346.9) | 2.1 |
| CLOSING CASH BALANCE | 2,229.6 | 1,930.6 | 299.0 |

SFY26 Detail

- Revenues and Other Receipts shifted from \$8,166m to \$8,381m, a \$215m increase, this includes receipts from 2025 & 2026 BuildNC Bond Sales
- Expenditures projected to increase from \$8,513m to \$8,726m, a \$213m increase
- This results in a \$299m positive change in cash, driven by \$297m positive change in SFY25 ending cash balance, not changes proposed in Spend Plan Amendment 1

Cash as % of Open Commitments (Open Commitment Ratio)

Cash as a % of Open Commitments remains in the “yellow” zone at peak seasonal inflection point

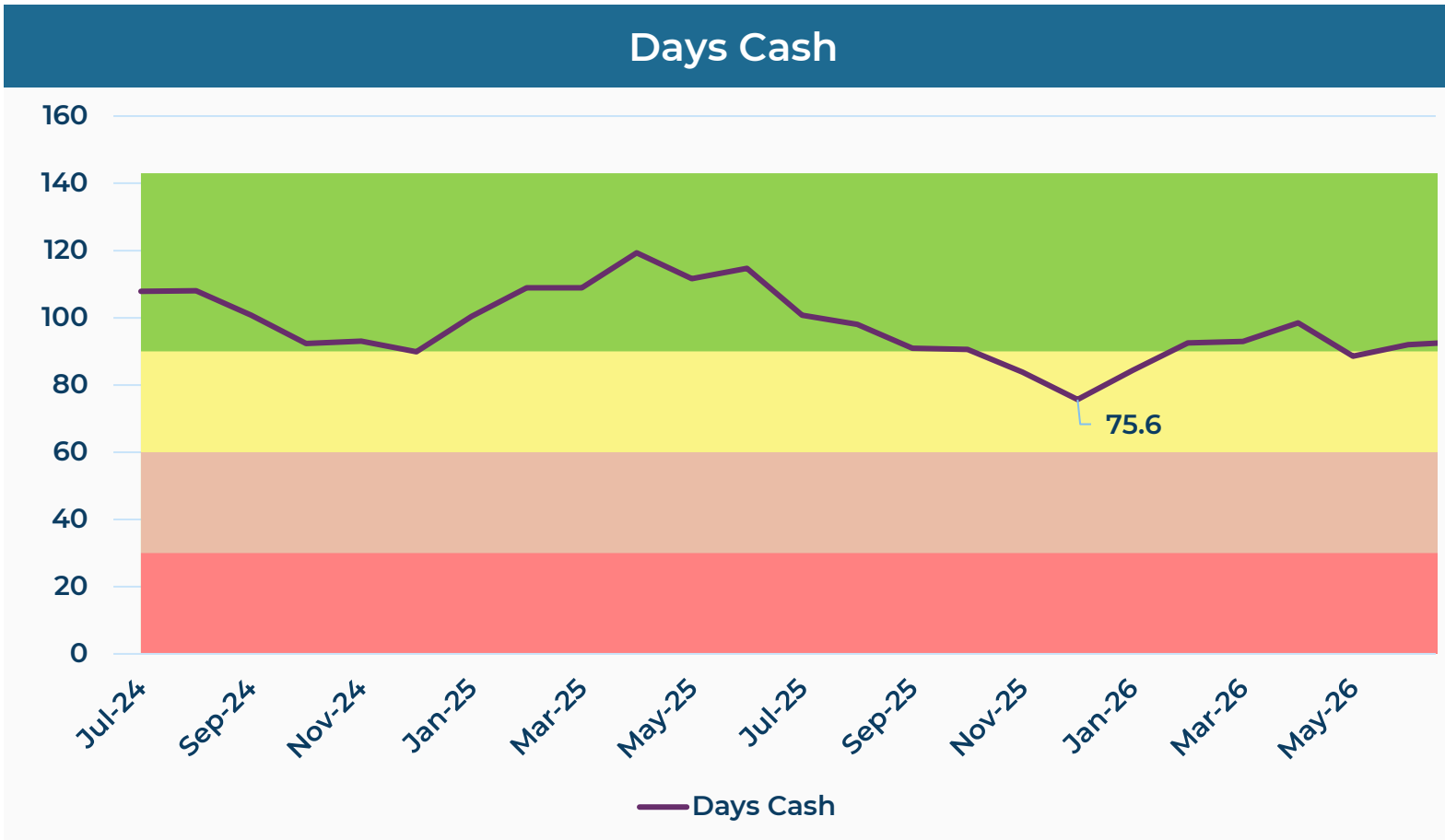


Items of Note

- Commitments estimated at \$9,062m based on July 31, 2024 data
- Combined Cash Balance – low is \$1,834m in December 2025
- December 2025 Cash as a % of Open Commitments is 20.2%
- Thresholds (approximately)
 - Green Range – 26% - 33%
 - Yellow Range – 18% - 25%
 - Orange Range – 10% - 17%
 - Red – Below 10%

Days Cash on Hand

Days Cash is in the “yellow” zone at peak seasonal inflection point



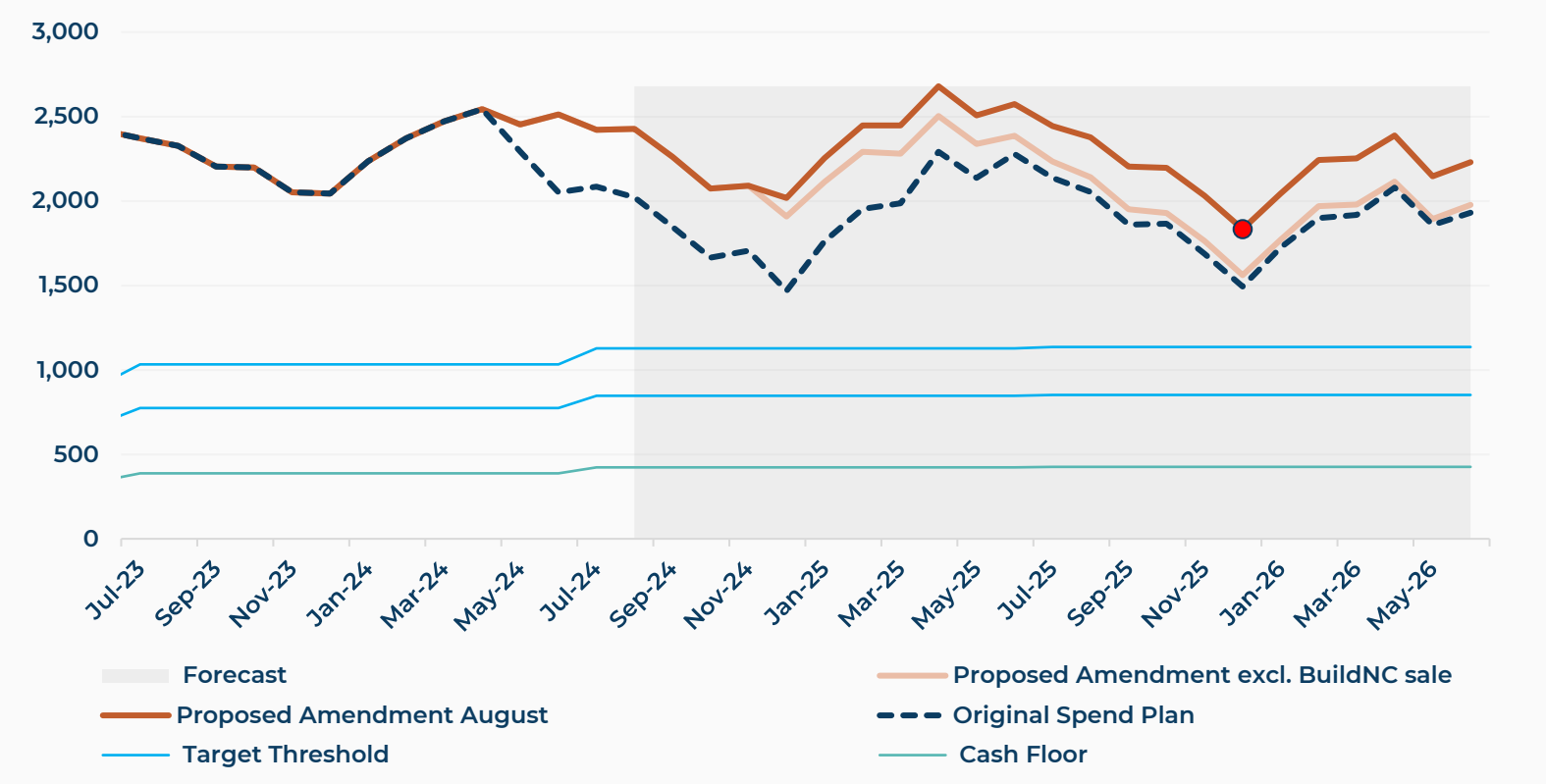
Items of Note

- Daily Expenditures estimated at \$22m/day in SFY25 and \$24m/day in SFY26
- Lowest point: December 2025 Cash on Hand of 76 days
- Thresholds (approximately)
 - Green Range – Above 90
 - Yellow Range – 60 - 90
 - Orange Range - 30 - 60
 - Red – Below 30

Closing Balance effect of including SFY 2025 BuildNC Bond Sale

Removing the SFY2025 BuildNC bond sale results in a negative change in cash of \$252m as at June 2026, not including any project delays

Combined Closing Cash Balance¹ (\$m)



- ### Notes
- Not issuing the BuildNC bonds would result in \$188m less cash at the end of SFY2025 and \$252m at the end of SFY2026
 - Principal and interest are projected to start in May 2025
 - Full repayment of bond by 2039

1) Balance includes Highway Fund, Trust Fund, and Ferry Capital balances

SFY25 Detailed Line Items

Proposed Revenue for SFY 2025

Revenue is projected to be \$8,221 million for SFY 2025

Proposed Spend Plan on Forecasted Revenue (\$m)

| SFY25 | | | |
|--|------------------|---------------------|---------------|
| | August Amendment | Original Spend Plan | Variance |
| REVENUES | | | |
| State revenues | 5,058.8 | 5,031.6 | 27.2 |
| Federal aid | 1,552.2 | 1,577.5 | (25.3) |
| Federal aid - USDOT Discretionary Grant | 149.4 | 152.2 | (2.8) |
| Turnpike Federal Aid | 0.0 | - | 0.0 |
| Sales Tax | 714.5 | 710.7 | 3.8 |
| Other | 415.0 | 587.6 | (172.5) |
| GARVEE Reimbursement | 124.0 | 196.0 | (72.0) |
| BUILDNC Reimbursement | 207.0 | - | 207.0 |
| TOTAL REVENUES & OTHER RECEIPTS | 8,220.9 | 8,255.5 | (34.7) |

SFY25 Line Detail

- Revenue is not proposed to change materially apart from increased BuildNC reimbursements of \$207m from state sale
- Decreased GARVEE reimbursements
- Other revenue changed largely due to decreases in economic development and timing of anticipated rail federal grant funding

Proposed Construction Expenditures for SFY 2025

Construction expenditures were forecasted using SAS for the bulk of the program with \$4,115 million

Proposed Spend Plan on Forecasted Construction Expenditures (\$m)

SFY25

| | August Amendment | Original Spend Plan | Variance |
|--|------------------|---------------------|-------------|
| CONSTRUCTION EXPENDITURES | | | |
| Garvee Expenditures | (208.8) | (311.4) | 102.6 |
| Garvee Debt Service | (118.1) | (118.1) | - |
| BuildNC Expenditures | (444.3) | (448.8) | 4.5 |
| BuildNC Debt Service | (140.5) | (121.4) | (19.0) |
| STIP Preconstruction | (1,030.6) | (1,029.4) | (1.2) |
| STIP Construction & Holdouts | (1,904.3) | (1,969.5) | 65.2 |
| TIP - USDOT Discretionary Grants | (214.2) | (117.7) | (96.5) |
| Turnpike Authority | (54.6) | (49.5) | (5.1) |
| TOTAL CONSTRUCTION EXPENDITURES | (4,115.4) | (4,165.8) | 50.5 |

SFY25 Line Detail

- Proposed expenditures are relatively stable compared to original amendment as swings in expenditures largely net out
 - Largest decrease in GARVEE Expenditures (\$103m) mostly related to I-2513B to incorporate O&R period
 - Largest increase in USDOT expenditures (97m) largely due to updated estimates

Proposed Maintenance Expenditures for SFY 2025

Total proposed maintenance expenditures are \$2,654 million for the Proposed Spend Plan for SFY 2025

Proposed Spend Plan on Forecasted Maintenance Expenditures (\$m)

| SFY25 | | | |
|---------------------------------------|------------------|---------------------|----------------|
| | August Amendment | Original Spend Plan | Variance |
| MAINTENANCE EXPENDITURES | | | |
| Other Con - Secondary Roads | (16.0) | (16.0) | - |
| Other Con - Spot Safety Improvements | (15.0) | (15.0) | - |
| Other Con - Contingency | (46.1) | (46.1) | - |
| Other Con - Mobility/Modernization | (40.2) | (40.2) | - |
| Other Con - Economic Development | (92.0) | (134.1) | 42.1 |
| General Maintenance Reserve | (1,007.3) | (843.4) | (164.0) |
| Contract Resurfacing | (630.0) | (630.0) | - |
| Roadside Environmental | (119.0) | (119.0) | - |
| Pavement Preservation | (84.3) | (84.3) | - |
| Bridge Program | (358.1) | (358.1) | - |
| Bridge Preservation | (85.0) | (85.0) | - |
| Emergency GMR | (93.7) | (93.7) | - |
| Disaster Funding - FEMA | (66.9) | (66.9) | - |
| TOTAL MAINTENANCE EXPENDITURES | (2,653.6) | (2,531.8) | (121.9) |

SFY25 Line Detail

- Proposed expenditures include revised spend target for Economic Development and General Maintenance Reserve
 - Economic Development decreases by \$42m
 - GMR increases by \$164m due to passage of HB198

Proposed Other Modes Expenditures for SFY 2025

Total proposed modal expenditures are \$562 million for the Proposed Spend Plan for SFY 2025

Proposed Spend Plan on Forecasted Other Modes Expenditures (\$m)

SFY25

| | August Amendment | Original Spend Plan | Variance |
|---------------------------------------|------------------|---------------------|-------------|
| OTHER MODES | | | |
| Integrated Mobility Division | (167.5) | (167.5) | - |
| Ferry Capital | (0.0) | - | (0.0) |
| Ferry Division | (64.7) | (64.7) | - |
| Rail Division | (145.1) | (160.6) | 15.5 |
| Aviation Division | (184.3) | (180.9) | (3.5) |
| TOTAL OTHER MODES EXPENDITURES | (561.6) | (573.7) | 12.1 |

SFY25 Line Detail

- Proposed expenditures include revised spend target for Rail and Aviation
 - Rail decreases by \$16m
 - Aviation increases by \$4m

Proposed Other Expenditures for SFY 2025

Total proposed other expenditures are \$753 million for the Proposed Spend Plan for SFY 2025

Proposed Spend Plan on Forecasted Other Expenditures (\$m)

| SFY25 | | | |
|-----------------------------------|------------------|---------------------|------------|
| | August Amendment | Original Spend Plan | Variance |
| OTHER EXPENDITURES | | | |
| Administration | (419.5) | (420.2) | 0.7 |
| Transfers to Other State Agencies | (55.7) | (60.7) | 4.9 |
| Transfers to GF/NCTA - GAP Funds | (49.0) | (49.0) | - |
| State aid to municipalities | (185.9) | (185.9) | - |
| Debt Service | - | - | - |
| Other Programs | (42.4) | (41.4) | (1.0) |
| TOTAL OTHER EXPENDITURES | (752.5) | (757.1) | 4.6 |

SFY25 Line Detail

- Variance due to actuals

SFY26 Detailed Line Items

Proposed Revenue for SFY 2026

Revenue is projected to be \$8,381 million for SFY 2026

Proposed Spend Plan on Forecasted Revenue (\$m)

SFY26

| | August Amendment | Original Spend Plan | Variance |
|--|------------------|---------------------|--------------|
| REVENUES | | | |
| State revenues | 5,032.8 | 5,032.8 | - |
| Federal aid | 1,570.7 | 1,570.7 | - |
| Federal aid - USDOT Discretionary Grant | 134.0 | 130.3 | 3.7 |
| Turnpike Federal Aid | - | - | - |
| Sales Tax | 739.2 | 739.2 | - |
| Other | 495.6 | 450.5 | 45.1 |
| GARVEE Reimbursement | 166.8 | 94.0 | 72.8 |
| BUILDNC Reimbursement | 241.6 | 148.4 | 93.2 |
| TOTAL REVENUES & OTHER RECEIPTS | 8,380.7 | 8,165.9 | 214.9 |

SFY26 Line Detail

- Revenue is not proposed to change materially apart from increased BuildNC reimbursements due to 2025 issuance, and the timing of GARVEE reimbursements (I-2513B)

Proposed Construction Expenditures for SFY 2026

Construction expenditures were forecasted using SAS for the bulk of the program with \$4,717 million

Proposed Spend Plan on Forecasted Construction Expenditures (\$m)

| | SFY26 | | |
|--|------------------|---------------------|------------|
| | August Amendment | Original Spend Plan | Variance |
| CONSTRUCTION EXPENDITURES | | | |
| Garvee Expenditures | (404.4) | (454.5) | 50.1 |
| Garvee Debt Service | (136.9) | (136.9) | - |
| BuildNC Expenditures | (482.8) | (484.7) | 1.8 |
| BuildNC Debt Service | (169.6) | (150.3) | (19.2) |
| STIP Preconstruction | (1,104.5) | (1,104.5) | - |
| STIP Construction & Holdouts | (2,222.8) | (2,274.6) | 51.8 |
| TIP - USDOT Discretionary Grants | (194.8) | (114.5) | (80.2) |
| Turnpike Authority | (1.5) | (1.5) | - |
| TOTAL CONSTRUCTION EXPENDITURES | (4,717.2) | (4,721.5) | 4.3 |

SFY26 Line Detail

- Proposed expenditures are relatively stable compared to original amendment

Proposed Maintenance Expenditures for SFY 2026

Total proposed maintenance expenditures are \$2,665 million for the Proposed Spend Plan for SFY 2026

Proposed Spend Plan on Forecasted Maintenance Expenditures (\$m)

| | SFY26 | | |
|---------------------------------------|------------------|---------------------|----------------|
| | August Amendment | Original Spend Plan | Variance |
| MAINTENANCE EXPENDITURES | | | |
| Other Con - Secondary Roads | (16.0) | (16.0) | - |
| Other Con - Spot Safety Improvements | (12.1) | (12.1) | - |
| Other Con - Contingency | (43.0) | (43.0) | - |
| Other Con - Mobility/Modernization | (40.2) | (40.2) | - |
| Other Con - Economic Development | (71.5) | (114.4) | 42.9 |
| General Maintenance Reserve | (1,047.8) | (787.8) | (260.0) |
| Contract Resurfacing | (630.0) | (630.0) | - |
| Roadside Environmental | (118.9) | (118.9) | - |
| Pavement Preservation | (85.8) | (85.8) | - |
| Bridge Program | (354.3) | (354.3) | - |
| Bridge Preservation | (85.0) | (85.0) | - |
| Emergency GMR | (93.7) | (93.7) | - |
| Disaster Funding - FEMA | (66.9) | (66.9) | - |
| TOTAL MAINTENANCE EXPENDITURES | (2,665.2) | (2,448.2) | (217.0) |

SFY26 Line Detail

- Proposed expenditures include revised spend target for Economic Development and General Maintenance Reserve
 - Economic Development decreases by \$43m
 - GMR increases by \$260m, includes the credit reserve released in HB198 as well as 2024 Credit reserve

Proposed Other Modes Expenditures for SFY 2026

Total proposed modal expenditures are \$587 million for the Proposed Spend Plan for SFY 2026

Proposed Spend Plan on Forecasted Other Modes Expenditures (\$m)

SFY26

| | August Amendment | Original Spend Plan | Variance |
|---------------------------------------|------------------|---------------------|----------|
| OTHER MODES | | | |
| Integrated Mobility Division | (110.0) | (110.0) | - |
| Ferry Capital | - | - | - |
| Ferry Division | (59.0) | (59.0) | - |
| Rail Division | (234.8) | (234.8) | - |
| Aviation Division | (182.8) | (182.8) | - |
| TOTAL OTHER MODES EXPENDITURES | (586.6) | (586.6) | - |

SFY26 Line Detail

- No proposed changes in Other Modes

Proposed Other Expenditures for SFY 2026

Total proposed other expenditures are \$757 million for the Proposed Spend Plan for SFY 2026

Proposed Spend Plan on Forecasted Other Expenditures (\$m)

| SFY26 | | | |
|-----------------------------------|------------------|---------------------|----------|
| | August Amendment | Original Spend Plan | Variance |
| OTHER EXPENDITURES | | | |
| Administration | (419.8) | (419.8) | - |
| Transfers to Other State Agencies | (60.6) | (60.6) | - |
| Transfers to GF/NCTA - GAP Funds | (49.0) | (49.0) | - |
| State aid to municipalities | (185.7) | (185.7) | - |
| Debt Service | - | - | - |
| Other Programs | (41.4) | (41.4) | - |
| TOTAL OTHER EXPENDITURES | (756.5) | (756.5) | - |

SFY26 Line Detail

- No proposed changes in Other Expenditures

Additional Considerations

Proposed Bond Schedule

Proposed Bond Schedule

Notes

BuildNC Nov 2024

GARVEE Apr 2025

BuildNC Nov 2025

GARVEE Apr 2026

BuildNC Nov 2026

GARVEE Apr 2027

BuildNC Nov 2027

BuildNC Nov 2028

GARVEE Apr 2029


- BuildNC issuances (\$300m each):
 - November 2024
 - November 2025
 - November 2026
 - November 2027
 - November 2028
- GARVEE issuances:
 - April 2025 (\$240m)
 - April 2026 (NCTA C540 Phase 2) (\$300m)
 - April 2027 (\$300m)
 - April 2029 (\$300m)

Contact Us

Michelle Ellis

mjellis2@ncdot.gov




 @NCDOT

 NCDOT

 NCDOTcommunications

 @NCDOT

 ncdotcom

 ncdot_comm

Thank you!
