



AGENDA
North Carolina Board of Transportation
Virtual Only
July 10, 2024

Wednesday, July 10, 2024

9:00 AM – 9:30 AM

Road, Bridge, and Ferry Naming	Virtual/TEAMS
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AGENDA
North Carolina Board of Transportation
Virtual Only
July 10, 2024

Members of the Public are invited to attend the board meeting via livestream by clicking on the link below.
<https://vimeo.com/ncdotgov>

NORTH CAROLINA BOARD OF TRANSPORTATION MEETING

Wednesday, July 10, 2024

Virtual Only Meeting

9:30am

Call to Order

Chairman Fox

Ethics Statement

Chairman Fox

Pledge of Allegiance

Secretary Hopkins

Consideration of the June 6, 2024, Meeting Minutes

Chairman Fox

Road, Bridge, Ferry Honorary Designations

Chairman Fox

Innovative Technology and Product Awareness

Chairman Fox

Secretary's Remarks

Secretary Hopkins

INFORMATION AND DELEGATED AUTHORITY

Chairman Fox

(Item C) Award of Highway Construction Contracts June 2024 Letting

(Item D) Award of Contracts to Private Firms for Engineering Services

(Item H) Funds for Division-wide Small Construction,
Statewide Contingency, Public Access, and Economic Development

(Item L) Funds for Specific Spot Safety Improvement Projects

ACTION

Project Items

(Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System

(Item I) Public Transportation Program
(Item I-1) Public Transportation
(Item I-2) Rail Program

(Item K) North Carolina Highway Trust Funds

(Item M) Funds for Specific Federal-Aid Projects

(Item N) Revisions to the 2024-2033 STIP

(Item O) Municipal and Special Agreements

(Item P) Municipal Street System Changes

(Item R) Right of Way Resolutions and Ordinances

(Item S) Maintenance Allocations

Other Business

Chairman Fox

Adjourn

Chairman Fox

**PROJECTS LIST
NORTH CAROLINA BOARD OF TRANSPORTATION
RALEIGH, NORTH CAROLINA**

July 10, 2024

Delegated Authority Secretary Hopkins

- (Item C) Award of Highway Construction Contracts from June 2024 Letting
- (Item D) Award of Contracts to Private Firms for Engineering Services
- (Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund **(No Item)**
- (Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
- (Item L) Funds for Specific Spot Safety Improvement Projects

Action Chairman Fox

- (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System
- (Item I) Public Transportation Program
 - (Item I-1) Public Transportation
 - (Item I-2) Rail Program
 - (Item I-3) Bicycle and Pedestrian **(No Item)**
 - (Item I-4) Aviation **(No Item)**
- (Item K) North Carolina Highway Trust Funds
- (Item M) Funds for Specific Federal-Aid Projects
- (Item N) Revisions to the 2024-2033 STIP
- (Item O) Municipal and Special Agreements
- (Item P) Municipal Street System Changes
- (Item R) Right of Way Resolutions and Ordinances
- (Item S) Maintenance Allocations
- (Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation **(No Item)**
- (Item V) **(No Item)**

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JUNE 18, 2024
DIVISION 1

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ITEM C

C204732
45565.3.1, 45565.3.2
0012068
DARE
B-5610

PROPOSAL LENGTH 0.923 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #270008 OVER THE SLASH CREEK ON NC-12 AND SR-1241(EAGLE PASS RD) FROM NC-12 TO NC-12.

EST CONST PROGRESS.... FY-2025...100% OF BID

RPN 002 4 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 4,300,293.05

DATE AVAILABLE SEP 09 2024

INTER COMPLETION MAY 22 2025 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION NOV 18 2025

	\$ TOTALS	% DIFF
SMITH-ROWE, LLC MOUNT AIRY, NC	4,498,089.74	+4.6
S T WOOTEN CORPORATION WILSON, NC	4,752,731.33	+10.5
SANFORD CONTRACTORS INC LEMON SPRINGS, NC	5,299,200.00	+23.2
T A LOVING COMPANY GOLDSBORO, NC	5,836,225.00	+35.7

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JUNE 18, 2024
DIVISION 3

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C204964
2024CPT.03.07.10101, 2024CPT.03.07.20101, 2024CPT.03.07.20102
STATE FUNDED
BRUNSWICK

PROPOSAL LENGTH 14.560 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF NC-87, AND 8 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...63% OF BID
FY-2026...37% OF BID

RPN 003 4 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 5,087,115.10

DATE AVAILABLE JUL 29 2024

INTER COMPLETION NOV 15 2024 COMPLETE ALL WORK REQUIRED ON MAPS #2, AND #6 THRU #9

FINAL COMPLETION MAY 01 2026

	\$ TOTALS	% DIFF
S T WOOTEN CORPORATION WILSON, NC	4,018,565.86	-21.0
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	4,304,919.62	-15.4
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	4,504,697.68	-11.4
HIGHLAND PAVING CO LLC FAYETTEVILLE, NC	4,682,912.79	-7.9

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JUNE 18, 2024
DIVISION 3

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C204965
2024CPT.03.12.10821, 2024CPT.03.12.20821
STATE FUNDED
SAMPSON

PROPOSAL LENGTH 24.450 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION EACH OF NC-50 AND NC-55, AND 10 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...63% OF BID
FY-2026...37% OF BID

RPN 004 5 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 5,056,257.25

DATE AVAILABLE JUL 29 2024

INTER COMPLETION NOV 15 2024 COMPLETE ALL WORK REQUIRED ON MAP #5

FINAL COMPLETION MAY 01 2026

	\$ TOTALS	% DIFF
S T WOOTEN CORPORATION WILSON, NC	4,102,078.83	-18.9
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	4,361,845.06	-13.7
JOHNSON BROTHERS UTILITY & PAVING COMPANY INC LILLINGTON, NC	4,471,158.14	-11.6
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	4,575,499.54	-9.5
HIGHLAND PAVING CO LLC FAYETTEVILLE, NC	5,024,946.88	-0.6

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JUNE 18, 2024
DIVISION 5

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C204204
46932.3.1
STATE FUNDED
WAKE
P-5720

PROPOSAL LENGTH 0.677 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND STRUCTURES.

LOCATION GRADE SEPARATION OF SR-2006 (DURANT ROAD) OVER CSX S LINE RAILROAD IN RALEIGH.

EST CONST PROGRESS.... FY-2025...49% OF BID
FY-2026...44% OF BID
FY-2027...07% OF BID

RPN 001 8 BIDDER(S)

DBE GOAL 3.00 %

ESTIMATE 25,812,000.00

DATE AVAILABLE JUL 29 2024

INTER COMPLETION NOV 01 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION APR 30 2027

	\$ TOTALS	% DIFF
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	18,881,899.14	-26.8
BRANCH CIVIL INC ROANOKE, VA	20,658,500.00	-20.0
S T WOOTEN CORPORATION WILSON, NC	21,053,894.02	-18.4
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	21,375,850.00	-17.2
CONTI CIVIL LLC EDISON, NJ	22,149,442.00	-14.2
CROWDER CONSTRUCTION COMPANY CHARLOTTE, NC	22,822,026.14	-11.6
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX	22,964,875.80	-11.0
W C ENGLISH INCORPORATED LYNCHBURG, VA	24,907,654.14	-3.5

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JUNE 18, 2024
DIVISION 5

C204963
2024CPT.05.17.20351.1, 2024CPT.05.17.20921.1
STATE FUNDED
FRANKLIN, WAKE

PROPOSAL LENGTH 11.796 MILES

TYPE OF WORK MILLING, RESURFACING AND SHOULDER RECONSTRUCTION.

LOCATION 42 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...82% OF BID
FY-2026...18% OF BID

RPN 005 3 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 2,071,463.00

DATE AVAILABLE JUL 29 2024

FINAL COMPLETION NOV 15 2025

	\$ TOTALS	% DIFF
S T WOOTEN CORPORATION WILSON, NC	1,540,829.63	-25.6
CAROLINA SUNROCK LLC RALEIGH, NC	1,698,282.00	-18.0
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	1,707,924.88	-17.5

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JUNE 18, 2024
DIVISION 5

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C204962
2024CPT.05.18.10731.1, 2024CPT.05.18.20731.1
STATE FUNDED
PERSON

PROPOSAL LENGTH 14.564 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF US-158, AND 6 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...82% OF BID
FY-2026...18% OF BID

RPN 006 2 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 2,804,949.50

DATE AVAILABLE JUL 29 2024

INTER COMPLETION AUG 01 2025 COMPLETE ALL WORK REQUIRED OF MAP 2

FINAL COMPLETION NOV 15 2025

	\$ TOTALS	% DIFF
CAROLINA SUNROCK LLC RALEIGH, NC	2,427,335.65	-13.5
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	2,583,030.54	-7.9

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JUNE 18, 2024
DIVISION 7

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C204929
67093.3.1
STATE FUNDED
ROCKINGHAM
BR-0093

PROPOSAL LENGTH 2.921 MILES

TYPE OF WORK DRAINAGE, GRADING, PAVING, AND STRUCTURE.

LOCATION BRIDGE #780035 OVER MAYO RIVER ON NC-770 AND SR- 1395 (JANET ROAD) FROM US-220 TO NC-770.

EST CONST PROGRESS.... FY-2025...84% OF BID
FY-2026...16% OF BID

RPN 007 4 BIDDER(S)

DBE GOAL 3.00 %

ESTIMATE 5,046,450.75

DATE AVAILABLE JUL 29 2024

INTER COMPLETION NOV 15 2025 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAY 14 2026

	\$ TOTALS	% DIFF
SMITH-ROWE, LLC MOUNT AIRY, NC	4,901,614.24	-2.9
W C ENGLISH INCORPORATED LYNCHBURG, VA	5,470,028.85	+8.4
VECELLIO & GROGAN INC BECKLEY, WV	6,881,000.00	+36.4
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	7,169,209.92	+42.1

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JUNE 18, 2024
DIVISION 8

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C204455
15BPR.130.3
STATE FUNDED
CHATHAM, MOORE

PROPOSAL LENGTH 0.517 MILES

TYPE OF WORK BRIDGE PRESERVATION.

LOCATION BRIDGES #180007, #180477, #620049, AND #620072 OVER THE DEEP RIVER ON US-1 SOUTH,
SR-1621, AND NC-22.

EST CONST PROGRESS.... FY-2025...84% OF BID
FY-2026...16% OF BID

RPN 008 6 BIDDER(S)

DBE GOAL 1.00 %

ESTIMATE 5,215,624.25

DATE AVAILABLE JUL 29 2024

FINAL COMPLETION NOV 15 2025

	\$ TOTALS	% DIFF
FREYSSINET INC STERLING, VA	6,392,193.80	+22.6
AMERICAN CONTRACTING & SERVICES INC JEFFERSONVILLE, IN	6,779,682.05	+30.0
AMERICAN CIVIL CONSTRUCTORS WEST COAST LLC BENICIA, CA	6,870,000.00	+31.7
MOUNTAIN CREEK CONTRACTORS INC MT PLEASANT, SC	7,083,877.55	+35.8
BUCKEYE BRIDGE LLC CANTON, NC	7,187,997.86	+37.8
LANFORD BROTHERS CO., INC. ROANOKE, VA	11,709,628.45	+124.5

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JUNE 18, 2024
DIVISION 8

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C204951
49218.16, 49218.17, 49218.18, 49218.23, 49218.24, 49218.25
STATE FUNDED
HOKE, CUMBERLAND

PROPOSAL LENGTH 25.360 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 6 NON-SYSTEM ROADS.

EST CONST PROGRESS.... FY-2025...60% OF BID
FY-2026...40% OF BID

RPN 009 3 BIDDER(S)

DBE GOAL 3.00 %

ESTIMATE 14,083,455.95

DATE AVAILABLE AUG 01 2024

INTER COMPLETION MAY 01 2025 COMPLETE ALL WORK REQUIRED OF STEP #2 (MAP #1)

FINAL COMPLETION JUN 01 2026

	\$ TOTALS	% DIFF
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	11,961,000.86	-15.1
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	12,403,158.03	-11.9
HIGHLAND PAVING CO LLC FAYETTEVILLE, NC	13,180,011.41	-6.4

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JUNE 18, 2024
DIVISION 10

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C204501
42370.3.3
STBGDA-1001(093)
MECKLENBURG
U-5108

PROPOSAL LENGTH 1.790 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION SR-2316 (NORTHCROSS DR) FROM NORTH OF NC-73 (SAM FURR RD) TO SR-2147 (WESTMORELAND RD).

EST CONST PROGRESS.... FY-2025...49% OF BID
FY-2026...46% OF BID
FY-2027...05% OF BID

RPN 010 9 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 19,625,955.15

DATE AVAILABLE SEP 04 2024

INTER COMPLETION SEP 15 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAR 14 2027

	\$ TOTALS	% DIFF
SEALAND CONTRACTORS CORP MIDLAND, NC	20,860,000.00	+6.3
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	21,034,293.08	+7.2
BLYTHE DEVELOPMENT LLC CHARLOTTE, NC	21,179,560.11	+7.9
NJR GROUP INC ALBEMARLE, NC	21,782,529.36	+11.0
KEMP SIGMON CONSTRUCTION CO INC CLAREMONT, NC	22,552,970.87	+14.9
KING ASPHALT, INC LIBERTY, SC	22,855,739.20	+16.5
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	23,735,356.00	+20.9
K. WEST GROUP, LLC DBA PERRYSBURG, OH	23,935,680.09	+22.0
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX	24,810,053.96	+26.4

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JUNE 18, 2024
DIVISION 10

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C204950
67062.3.1
STATE FUNDED
ANSON
BR-0062

PROPOSAL LENGTH 0.240 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #030014 OVER S FORK JONES CREEK ON US-52.

EST CONST PROGRESS.... FY-2025...48% OF BID
FY-2026...47% OF BID
FY-2027...05% OF BID

RPN 011 10 BIDDER(S)

DBE GOAL 3.00 %

ESTIMATE 6,296,078.54

DATE AVAILABLE OCT 16 2024

INTER COMPLETION SEP 15 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTALBISHMENT

FINAL COMPLETION MAR 14 2027

	\$ TOTALS	% DIFF
ANSON CONTRACTORS INC WADESBORO, NC	5,435,975.00	-13.7
SMITH-ROWE, LLC MOUNT AIRY, NC	5,678,926.35	-9.8
LEE CONSTRUCTION CO OF THE CAROLINAS, IN PINEVILLE, NC	5,985,419.51	-4.9
DANE CONSTRUCTION LLC MOORESVILLE, NC	6,376,906.18	+1.3
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	6,401,687.63	+1.7
EASTERN STRUCTURES LLC MOCKSVILLE, NC	6,449,253.80	+2.4
REEVES CONSTRUCTION COMPANY DUNCAN, SC	6,812,480.84	+8.2
NJR GROUP INC ALBEMARLE, NC	6,923,916.89	+10.0
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	8,239,357.77	+30.9
VECELLIO & GROGAN INC BECKLEY, WV	9,547,000.00	+51.6

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JUNE 18, 2024
DIVISION 11

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C204935
44382.3.1
4438201
YADKIN
U-5809

PROPOSAL LENGTH 0.678 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND RETAINING WALLS.

LOCATION US-601 (STATE ST) FROM SR-1742 (SHARON DR) TO SR-1146 (LEE AVE).

EST CONST PROGRESS.... FY-2025...26% OF BID
FY-2026...40% OF BID
FY-2027...30% OF BID
FY-2028...04% OF BID

RPN 012 2 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 24,711,738.75

DATE AVAILABLE DEC 09 2024

INTER COMPLETION OCT 01 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAR 29 2028

	\$ TOTALS	% DIFF
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	19,820,039.01	-19.8
BRANCH CIVIL INC ROANOKE, VA	21,958,585.00	-11.1

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JUNE 18, 2024
DIVISION 13

C204960
2024CPT.13.14.20811
STATE FUNDED
RUTHERFORD

PROPOSAL LENGTH 25.321 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 26 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...81% OF BID
FY-2026...19% OF BID

RPN 013 2 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 6,471,861.00

DATE AVAILABLE JUL 29 2024

INTER COMPLETION AUG 02 2025 COMPLETE ALL WORK REQUIRED OF MAPS 2, 6 & 8

FINAL COMPLETION NOV 21 2025

	\$ TOTALS	% DIFF
APAC ATLANTIC INC DBA HARRISON CONSTRUCTION COMPANY ASHEVILLE, NC	5,031,065.37	-22.3
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	5,262,061.61	-18.7

ESTIMATE TOTAL 126,583,242.29

LETTING TOTAL 109,870,687.13 -13.2

AWARDED

NCDOT July 2024
Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

Chief Engineer – Divisions 1-7

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 1-7	
Description of work:	Eastern Divisions (1-7) 2022 Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Moffatt & Nichol Incorporated, Los Angeles, CA
Original Engineering Fee:	\$1,500,000.00
Previous Supplemental Fee:	\$1,000,000.00
Supplemental Fee:	\$1,000,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC 1% / \$10,000.00
SPSF Utilization:	Axiom Environmental Inc 1% / \$10,000.00
DBE/WBE/SPSF Utilization:	CES Group Engineers LLP 1% / \$10,000.00
SPSF Utilization:	Davis Martin Powell Engineers & Surveyors 1% / \$10,000.00
SPSF Utilization:	Falcon Engineering Inc 1% / \$10,000.00
DBE/WBE/SPSF Utilization:	Planning Communities LLC 1% / \$10,000.00
SPSF Utilization:	Right of Way Consultants LLC 1% / \$10,000.00
DBE/WBE Utilization:	Triangle Aerial Surveys, LLP 1% / \$10,000.00

Chief Engineer – Divisions 8-14

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 8-14	
Description of work:	2021 Western Divisions' Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) - LSC for Divisions 8-14
Firm:	JMT, Hunt Valley, MD
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$5,500,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	Parrish and Partners of North Carolina PLLC 3.25% / \$65,000.00
SPSF Utilization:	MI Engineering PLLC 2% / \$40,000.00
SPSF Utilization:	Mattern & Craig Inc 2% / \$40,000.00
SPSF Utilization:	Carolina Transportation Engineers & Associates PC 1.5% / \$30,000.00
Description of work:	2021 Western Divisions' Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) - LSC for Divisions 8-14
Firm:	MS Consultants Inc, Columbus, OH
Original Engineering Fee:	\$3,000,000.00
Previous Supplemental Fee:	\$2,200,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	MI Engineering PLLC 8% / \$80,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc 5.5% / \$55,000.00
SPSF Utilization:	Falcon Engineering Inc 3% / \$30,000.00

Description of work:	2021 Western Divisions' Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) - LSC for Divisions 8-14
Firm:	STV Engineers Inc, Douglassville, PA
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$5,000,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	Exult Engineering PC
	2% / \$20,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb and Associates Inc
	1% / \$10,000.00
DBE/MBE/SPSF Utilization:	Tech Engineering Group PLLC
	2.5% / \$25,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	2% / \$20,000.00

Chief Engineer – Divisions 8-14

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Planning and Design Services and General Engineering Services on an as needed basis for various federal-aid and state funded projects to support Divisions 8-14. These contracts will expire Two (2) years with One (1) possible One (1) year extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISIONS 8-14	
Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	A Morton Thomas & Associates Inc, Rockville, MD
Maximum Engineering Fee:	\$4,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	6% / \$240,000.00
SPSF Utilization:	Tomo Engineering PLLC
	3.2% / \$128,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	3% / \$120,000.00

Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	AECOM Technical Services of North Carolina Inc, Chicago, IL
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	5.4% / \$
SPSF Utilization:	Patriot Transportation Engineering PLLC
	1% / \$40,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	3% / \$120,00.00
Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Benesch, Chicago, IL
Maximum Engineering Fee:	\$2,000,000.00
DBE/MBE/SPSF Utilization:	Baseline Mobility Group Inc
	2.2% / \$44,000.00
SPSF Utilization:	Thigpen Engineering & Consulting, PLLC
	2.5% / \$50,000.00
Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	American Engineering Associates Southeast PA, Charlotte, NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	100%
Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Arcadis G&M of North Carolina Inc, Chicago, IL
Maximum Engineering Fee:	\$2,000,000.00
DBE/WBE/SPSF Utilization:	Aulick Engineering LLC
	2% / \$40,000.00
SPSF Utilization:	Thigpen Engineering & Consulting, PLLC
	6% / \$120,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	3% / \$60,000.00

Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	AtkinsRealis USA Inc, Atlanta, GA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	MI Engineering PLLC
	3% / \$60,000.00
SPSF Utilization:	Thigpen Engineering & Consulting, PLLC
	4% / \$80,000.00
SPSF Utilization:	Hinde Engineering Inc
	3% / \$60,000.00
Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Bolton & Menk Inc, Mankato, MN
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	American Engineering Associates Southeast PA
	4% / \$80,000.00
SPSF Utilization:	Exult Engineering PC
	2% / \$40,000.00
SPSF Utilization:	Hinde Engineering Inc
	3% / \$60,000.00
DBE/WBE/SPSF Utilization:	CES Group Engineers LLP
	3% / \$60,000.00
SPSF Utilization:	Gradient PLLC
	5% / \$100,000.00
Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	CDM Smith Inc, Atlanta, GA
Maximum Engineering Fee:	\$2,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	6% / \$120,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	1% / \$20,000.00
SPSF Utilization:	MI Engineering PLLC
	3% / \$60,000.00
SPSF Utilization:	Mattern & Craig Inc
	2% / \$40,000.00

Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Dewberry Engineers Inc, Philadelphia, PA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Exult Engineering PC
	0.38% / \$7,600.00
SPSF Utilization:	Hinde Engineering Inc
	0.75% / \$15,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	1.75% / \$35,000.00
Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	DRMP Inc, Orlando, FL
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	Carolina Ecosystems Inc
	2% / \$80,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	1% / \$40,000.00
SPSF Utilization:	The Wooten Company
	3% / \$120,000.00
Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Gannett Fleming Inc, Philadelphia, PA
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	Carolina Transportation Engineers & Associates PC
	10% / \$400,000.00
SPSF Utilization:	Exult Engineering PC
	2.5% / \$100,000.00
SPSF Utilization:	The Wooten Company
	1.5% / \$60,000.00
SPSF Utilization:	MI Engineering PLLC
	1% / \$40,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	1.5% / \$60,000.00
SPSF Utilization:	Utility Coordination Consultants LLC
	1.5% / \$60,000.00

Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	H W Lochner Inc, Raleigh, NC
Maximum Engineering Fee:	\$2,000,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	1.9% / \$38,000.00
SPSF Utilization:	Axiom Environmental Inc
	3% / \$60,000.00
SPSF Utilization:	Falcon Engineering Inc
	5% / \$100,000.00
SPSF Utilization:	Hinde Engineering Inc
	4% / \$80,000.00
DBE/MBE/SPSF Utilization:	Mekuria Engineering Inc
	2% / \$40,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	2% / \$40,000.00
SPSF Utilization:	Right of Way Consultants LLC
	4% / \$80,000.00
SPSF Utilization:	Sungate Design Group PA
	5.75% / \$115,000.00
SPSF Utilization:	The Wooten Company
	4% / \$80,000.00
Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	HDR Engineering Inc of the Carolinas, Chicago, IL
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	4% / \$160,000.00
SPSF Utilization:	Exult Engineering PC
	1% / \$40,000.00
SPSF Utilization:	JM Teague Engineering PLLC
	1% / \$40,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	1% / \$40,000.00
SPSF Utilization:	Thigpen Engineering & Consulting, PLLC
	2% / \$80,000.00
SPSF Utilization:	Wetherill Engineering Inc
	4% / \$160,000.00
SPSF Utilization:	The Wooten Company
	3% / \$120,000.00
SPSF Utilization:	Utility Coordination Consultants LLC
	3% / \$120,000.00

Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	HNTB North Carolina PC, Raleigh, NC
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	1% / \$40,000.00
SPSF Utilization:	Hinde Engineering Inc
	2% / \$80,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	1.5% / \$60,000.00
Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Infrastructure Consulting & Engineering LLC, West Columbia, SC
Maximum Engineering Fee:	\$2,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	5% / \$100,000.0
SPSF Utilization:	Wetherill Engineering Inc
	5% / \$100,000.00
Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	JMT, Hunt Valley, MD
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	Mattern & Craig Inc
	3.7% / \$148,000.00
SPSF Utilization:	Carolina Transportation Engineers & Associates PC
	4.7% / \$188,000.00
SPSF Utilization:	Parrish and Partners of North Carolina PLLC
	2.2% / \$88,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	2% / \$80,000.00

Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	KCI Associates of North Carolina PA, Baltimore, MD
Maximum Engineering Fee:	\$4,000,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	5% / \$200,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	3% / \$120,000.00
SPSF Utilization:	Hinde Engineering Inc
	2% / \$80,000.00
DBE/WBE/SPSF Utilization:	New South Associates Inc
	2% / \$80,000.00
SPSF Utilization:	Right of way Consultants LLC
	2% / \$80,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	5% / \$200,000.00
SPSF Utilization:	Wetherill Engineering Inc
	2% / \$80,000.00
Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Kimley Horn & Associates Inc, Atlanta, GA
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	4% / \$160,000.00
SPSF Utilization:	Falcon Engineering Inc
	1.5% / \$60,000.00
Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Kisinger Campo & Associates Corp, Tampa, FL
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	Davis Martin Powell Engineers & Surveyors
	1.5% / \$60,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	1.38% / \$55,200.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	4% / \$160,000.00
DBE/MBE/SPSF Utilization:	VIAS Infrastructure PLLC
	1% / \$40,000.00

Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Kittelson & Associates, Chicago, IL
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Davis Martin Powell Engineers & Surveyors
	2.5% / \$50,000.00
SPSF Utilization:	Exult Engineering PC
	3% / \$60,000.00
DBE/WBE/SPSF Utilization:	Planning Communities LLC
	3% / \$60,000.00
SPSF Utilization:	Right of Way Consultants LLC
	1% / \$20,000.00
Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	LJB Engineering Professional Corporation, Middletown, OH
Maximum Engineering Fee:	\$2,000,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	3% / \$60,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	1% / \$20,000.00
SPSF Utilization:	Hinde Engineering Inc
	4% / \$80,000.00
SPSF Utilization:	Davis Martin Powell Engineers & Surveyors
	4% / \$80,000.00
DBE/MBE/SPSF Utilization:	Hearns Real Estate Solutions LLC
	1% / \$20,000.00
Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Mattern & Craig Inc, Roanoke, VA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	100%

Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Mead & Hunt Inc, Middleton, WI
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	1% / \$20,000.00
SPSF Utilization:	Tomo Engineering PLLC
	1% / \$20,000.00
Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	MI Engineering PLLC, Raleigh, NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	100%
Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Michael Baker Engineering Inc, Pittsburgh, PA
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	American Engineering Associates Southeast PA
	5% / \$200,000.00
SPSF Utilization:	Exult Engineering PC
	5% / \$200,000.00
SPSF Utilization:	Sungate Design Group PA
	5% / \$200,000.00
SPSF Utilization:	Tomo Engineering PLLC
	5% / \$200,000.00
DBE/MBE/SPSF Utilization:	VIAS Infrastructure PLLC
	5% / \$200,000.00

Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Moffatt & Nichol Incorporated, Los Angeles, CA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	JM Teague Engineering PLLC
	1% / \$20,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	1% / \$20,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	1% / \$20,000.00
SPSF Utilization:	Exult Engineering PC
	1% / \$20,000.00
SPSF Utilization:	Davis Martin Powell Engineers & Surveyors
	1% / \$20,000.00
DBE/MBE/SPSF Utilization:	Hearns Real Estate Solutions LLC
	1% / \$20,000.00
SPSF Utilization:	Axiom Environmental Inc
	1% / \$20,000.00
DBE/WBE/SPSF Utilization:	New South Associates Inc
	1% / \$20,000.00
DBE/WBE/SPSF Utilization:	CES Group Engineers LLP
	1% / \$20,000.00
Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Mott MacDonald I & E LLC, Pittsburgh, PA
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	Axiom Environmental Inc
	1% / \$40,000.00
SPSF Utilization:	Falcon Engineering Inc
	1% / \$40,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	1% / \$40,000.00
SPSF Utilization:	Tomo Engineering PLLC
	1% / \$40,000.00

Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	MS Consultants Inc, Columbus, OH
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	MI Engineering PLLC
	4% / \$160,000.00
SPSF Utilization:	Sungate Design Group PA
	5% / \$200,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	6% / \$240,000.00
SPSF Utilization:	Falcon Engineering Inc
	3.5% / \$140,000.00
SPSF Utilization:	Exult Engineering PC
	3.5% / \$140,000.00
Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	NV5 Engineers and Consultants Inc, Chicago, IL
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	2% / \$80,000.00
SPSF Utilization:	Exult Engineering PC
	3% / \$120,000.00
DBE/WBE/SPSF Utilization:	Goins Sweitzer Engineers and Consultants, PLLC
	1% / \$40,000.00
SPSF Utilization:	Hinde Engineering Inc
	2% / \$80,000.00
DBE/MBE/SPSF Utilization:	VIAS Infrastructure PLLC
	3% / \$120,000.00
SPSF Utilization:	The Wooten Company
	2% / \$80,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	2% / \$80,000.00

Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Parrish and Partners of North Carolina PLLC, Columbia, SC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	100%
Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Parsons Transportation Group Inc., Raleigh, NC
Maximum Engineering Fee:	\$2,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	12.5% / \$250,000.00
SPSF Utilization:	Hinde Engineering Inc
	4% / \$80,000.00
SPSF Utilization:	Exult Engineering PC
	8% / \$160,000.00
DBE/WBE/SPSF Utilization:	New South Associates Inc
	2% / \$40,000.00
Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Patriot Transportation Engineering PLLC, Raleigh, NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	100%
Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Pennoni Associates Inc, Philadelphia, PA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	MI Engineering PLLC
	14% / \$280,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	2% / \$40,000.00
SPSF Utilization:	Right of Way Consultants LLC
	4% / \$80,000.00

Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	RS&H Architects Engineers Planners Inc, Jacksonville, FL
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	3% / \$120,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	1.5% / \$60,000.00
DBE/WBE/SPSF Utilization:	CES Group Engineers LLP
	1.5% / \$60,000.00
SPSF Utilization:	Clearbox Forecast Group PLLC
	1% / \$40,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	2.5% / \$100,000.00
DBE/MBE/SPSF Utilization:	VIAS Infrastructure PLLC
	3% / \$120,000.00
Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	RK&K, Raleigh, NC
Maximum Engineering Fee:	\$4,000,000.00
DBE/WBE/SPSF Utilization:	Goins Sweitzer Engineers and Consultants, PLLC
	2% / \$80,000.00
SPSF Utilization:	Tomo Engineering PLLC
	4% / \$160,000.00
SPSF Utilization:	American Engineering Associates Southeast PA
	5% / \$200,000.00
Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Stantec Consulting Services Inc, Chicago, IL
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	Catlin Engineers and Scientists
	1.75% / \$70,000.00
SPSF Utilization:	Hinde Engineering Inc
	2.25% / \$90,000.00
SPSF Utilization:	MI Engineering PLLC
	2.25% / \$90,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	0.5% / \$20,000.00
SPSF Utilization:	Sungate Design Group PA
	4.5% / \$180,000.00

Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Stewart, Philadelphia, PA
Maximum Engineering Fee:	\$2,000,000.00
<u>SPSF Utilization:</u>	<u>Sungate Design Group PA</u>
	<u>18% / \$360,000.00</u>
<u>SPSF Utilization:</u>	<u>The Wooten Company</u>
	<u>5% / \$100,000.00</u>
<u>SPSF Utilization:</u>	<u>Patriot Transportation Engineering PLLC</u>
	<u>2% / \$40,000.00</u>
<u>SPSF Utilization:</u>	<u>Exult Engineering PC</u>
	<u>1% / \$20,000.00</u>
Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	STV Architects Inc, Douglassville, PA
Maximum Engineering Fee:	\$4,000,000.00
<u>SPSF Utilization:</u>	<u>Carolinas Geotechnical Group PLLC</u>
	<u>4% / \$160,000.00</u>
<u>SPSF Utilization:</u>	<u>Exult Engineering PC</u>
	<u>1% / \$40,000.00</u>
<u>DBE/WBE/SPSF Utilization:</u>	<u>Three Oaks Engineering Inc</u>
	<u>5% / \$200,000.00</u>
Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Summit Design and Engineering Services PLLC, Hillsborough, NC
Maximum Engineering Fee:	\$4,000,000.00
<u>DBE/WBE/SPSF Utilization:</u>	<u>Three Oaks Engineering Inc</u>
	<u>4% / \$160,000.00</u>
<u>DBE/MBE/SPSF Utilization:</u>	<u>Accelerate Engineering PLLC</u>
	<u>3% / \$120,000.00</u>
<u>SPSF Utilization:</u>	<u>Thigpen Engineering & Consulting, PLLC</u>
	<u>3% / \$120,000.00</u>

Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	TGS Engineers, Shelby, NC
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	5% / \$200,000.00
SPSF Utilization:	Sage Ecological Services, Inc.
	5% / \$200,000.00
Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Three Oaks Engineering Inc, Durham, NC
Maximum Engineering Fee:	\$2,000,000.00
DBE/WBE/SPSF Utilization:	100%
Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Transystems Corporation, Chicago, IL
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	Hinde Engineering Inc
	3% / \$120,000.00
DBE/MBE/SPSF Utilization:	VIAS Infrastructure PLLC
	5% / \$200,000.00
DBE/WBE/SPSF Utilization:	Goins Sweitzer Engineers and Consultants, PLLC
	2% / \$80,000.00
SPSF Utilization:	Parrish and Partners of North Carolina PLLC
	5% / \$200,000.00
Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	VHB Engineering NC PC, Boston, MA
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	3% / \$120,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	2% / \$80,000.00
SPSF Utilization:	<u>Exult Engineering PC</u>
	2% / \$80,000.00
SPSF Utilization:	<u>The Wooten Company</u>
	1.5% / \$60,000.00

Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Vias Infrastructure PLLC, Wake Forest, NC
Maximum Engineering Fee:	\$2,000,000.00
DBE/MBE/SPSF Utilization:	100%
Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Volkert Inc, Birmingham, AL
Maximum Engineering Fee:	\$4,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	6% / \$240,000.00
SPSF Utilization:	Hinde Engineering Inc
	1% / \$40,000.00
DBE/MBE/SPSF Utilization:	Davenport
	1% / \$40,000.00
SPSF Utilization:	The Wooten Company
	0.5% / \$20,000.00
Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Wetherill Engineering Inc, Raleigh, NC
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	100%
Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	WGI Inc, West Palm Beach, FL
Maximum Engineering Fee:	\$2,000,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	8% / \$160,000.00
SPSF Utilization:	Axiom Environmental Inc
	2% / \$40,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	2% / \$40,000.00
SPSF Utilization:	Hinde Engineering Inc
	5% / \$100,000.00
DBE/MBE/SPSF Utilization:	Mekuria Engineering Inc
	1% / \$20,000.00
SPSF Utilization:	MI Engineering PLLC
	13% / \$260,000.00

Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Whitman Requardt and Associates LLP, Baltimore, MD
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Thigpen Engineering & Consulting, PLLC
	5.5% / \$110,000.00
DBE/WBE/SPSF Utilization:	Enigma Engineering, PLLC
	5.5% / \$110,000.00
SPSF Utilization:	MI Engineering PLLC
	12% / \$240,000.00
SPSF Utilization:	Exult Engineering PC
	3% / \$60,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	2% / \$40,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	3% / \$60,000.00
Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	WSE of North Carolina PC, Reading, MA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	MI Engineering PLLC
	20% / \$400,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	2% / \$40,000.00
SPSF Utilization:	Falcon Engineering Inc
	5% / \$100,000.00
DBE/WBE/SPSF Utilization:	Planning Communities LLC
	3% / \$60,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	2% / \$40,000.00
SPSF Utilization:	ACME Preservation Services LLC
	1% / \$20,000.00

Description of Work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GES) LSC
Firm:	WSP USA Inc, Dallas, TX
Maximum Engineering Fee:	\$4,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	9% / \$360,000.00
SPSF Utilization:	Hinde Engineering Inc
	3% / \$120,000.00
SPSF Utilization:	Holt Consulting Company of NC, PLLC
	4% / \$160,000.00

Chief Engineer – Division 1

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm to project HB-0001 listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 1	
Project:	49475.3.1 (HB-0001) Tyrrell County
	Replace Bridge Number 7 over the Alligator River
Scope of Work:	Construction Engineering and Inspection Services
Estimated Construction Cost:	\$452,300,000.00
Firm:	Transystems Corporation, Chicago, IL
Maximum Engineering Fee:	\$24,894,088.91
SPSF Utilization:	0%

Chief Engineer – Division 4

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 4	
Project:	47532.3.4 (I-5986C) Cumberland; and 44648.3.5 (R-5777D) Craven
	I-95 Install Broadband Fiber from South Carolina State Line to Virginia State Line (Comb w/HO-0002A, HO-0002B, HO-0002C & R-5777D); and US 70 (Future I-42) Install Broadband Fiber from I-40 to Morehead City Port (Comb w/HO-0002A, HO-0002B, HO-0002C & I- 5986C).
Scope of Work:	Construction Engineering and Inspection Services
Estimated Construction Cost:	\$27,667,000.00; and \$26,000,000.00
Firm:	RS&H Architects Engineers Planners Inc, Jacksonville, FL
Original Engineering Fee:	\$4,725,766.85
Supplemental Fee:	\$1,421,521.73
Supplemental Work:	Additional Construction Engineering and Inspection Services
SPSF Utilization:	0%

Chief Engineer – Geotechnical Engineering Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC
Firm:	Carolinas Geotechnical Group PLLC, Matthews, NC
Original Engineering Fee:	\$2,000,000.00
Previous Supplemental Fee:	\$2,000,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	100%

Chief Engineer – Location & Surveys Unit

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 Location & Surveys and General Engineering Services Consultant (GESC) LSC
Firm:	GEL Solutions, Charleston, SC
Original Engineering Fee:	\$8,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of work:	2023 Location & Surveys and General Engineering Services Consultant (GESC) LSC
Firm:	JMT, Hunt Valley, MD
Original Engineering Fee:	\$5,000,000.00
Supplemental Fee:	\$1,500,000.00
SPSF Utilization:	0%
Description of work:	2023 Location & Surveys and General Engineering Services Consultant (GESC) LSC
Firm:	McKim & Creed Inc, Hermitage, PA
Original Engineering Fee:	\$5,000,000.00
Supplemental Fee:	\$1,500,000.00
SPSF Utilization:	0%
Description of work:	2023 Location & Surveys and General Engineering Services Consultant (GESC) LSC
Firm:	NV5 Engineers and Consultants Inc, Chicago, IL
Original Engineering Fee:	\$10,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of work:	2023 Location & Surveys and General Engineering Services Consultant (GESC) LSC
Firm:	Wetherill Engineering Inc, Raleigh, NC
Original Engineering Fee:	\$3,000,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	100%
Description of work:	2023 Location & Surveys and General Engineering Services Consultant (GESC) LSC
Firm:	WSP WSA Inc, Dallas, TX
Original Engineering Fee:	\$3,000,000.00
Previous Supplemental Fee:	\$1,500,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	0%

Chief Engineer – Project Management Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

July 10, 2024

STATEWIDE	
Description of work:	2023 Project Management Unit Planning and Design ENG SRVC CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	AECOM Technical Services of North Carolina Inc, Chicago, IL
Original Engineering Fee:	\$4,000,000.00
Supplemental Fee:	\$2,000,000.00
DBE/MBE/SPSF Utilization:	Baseline Mobility Group Inc
	1% / \$20,000.00
DBE/WBE/SPSF Utilization:	Enigma Engineering, PLLC
	1% / \$20,000.00
SPSF Utilization:	Hinde Engineering Inc
	2% / \$40,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	2% / \$40,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	3% / \$60,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	2% / \$40,000.00
SPSF Utilization:	Wetherill Engineering Inc
	2% / \$40,000.00

DEPUTY SECRETARY FOR MULTI-MODAL TRANSPORTATION – RAIL DIVISION

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 10	
Project:	40325.1.46 (Y-4810K) Cabarrus County
	Norfolk Southern Mainline Grade Crossing Separation at Rogers Lake Road Crossing #724408Y in Kannapolis
Scope of Work:	Hydraulics, Structures, Erosion Control, Utilities, Traffic Control
Estimated Construction Cost:	\$18,000,000.00
Firm:	WGI Inc, West Palm Beach, FL
Original Engineering Fee:	\$194,637.12
Previous Supplemental Fee:	\$434,520.79
Supplemental Fee:	\$45,406.22
Supplemental Work:	Final plans and all related construction documents
SPSF Utilization:	Sungate Design Group PA
	15% / \$6,810.93
SPSF Utilization:	The Wooten Company
	5% / \$2,270.31

END of ITEM D.

July 10, 2024

**NCDOT JULY 2024 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)**

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects

There will be no Secondary Road Improvement projects submitted to the Board for approval at the July 2024 Board meeting.

NCDOT July 10, 2024 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 2				
Jones	52987	0.14 0.09	Colonial Crossing Phase 1 Colonial Crossing Drive Holly Ridge Drive	5/9/24
Division 4				
Johnston	52988	0.38	Steep Hill Farms Farmall Drive	3/21/24
Johnston	52989	0.41	Two Thirty-One Nickleby Way	4/4/24
Wayne	52990	0.20 0.16 0.34 0.11	Fieldstone Carew Drive Stargell Drive Bunning Drive Ripken Court	4/23/24
Division 5				
Granville	52991	0.17	The Oaks at Ironwood Extend SR 1887, Watermark Drive	3/19/24
Wake	52992	0.05	Estates at Smith Crossing Battle Abby Court	5/16/24
Wake	52993	0.08 0.17 0.11	Whitley Ridge Extend SR 4160, Rider Drive Bourne Street Frampton Way	5/6/24
Division 7				
Guilford	52994	0.23 0.05 0.24	Old Moore's Mill Extend SR 5088, Lambert Lake Road Seven Springs Court Quail Crossing Road	3/18/24
Guilford	52995	0.21 0.09	The Meadow at Plainfield Reynolda Trace Kimpton Court	5/14/24
Guilford	52996	0.03	W.S. Linville Extend SR 2076, Caison Drive	4/30/24
Guilford	52997	0.23	Woodvale North Ashview Court	5/14/24

NCDOT July 10, 2024 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 9				
Davidson	52998	0.05	Tally Pointe Tally Pointe Dr	1/30/23
		0.20	Tally Meadow Ct	
Forsyth	52999	0.12	Blackberry Ridge Briar Hollow Lane	5/6/24
Rowan	53000	0.23	Extend SR 2913, Airport Loop Road	4/30/24
Division 10				
Cabarrus	53001	0.03	Fieldstone Subdivision Grey Hawk Court	8/8/23

NCDOT July 10, 2024 Board of Transportation Agenda

Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
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No abandonments
this month

Number of roads petitioned for addition – 25
Number of roads petitioned for abandonment - 0

Corrections to the State Highway System:

County	Requested Action
Wake	Petition 52971 incorrectly added Meadows Bank Way for 0.16 mile. The correct length of addition is 0.17 mile. This correction is retroactive to June 6, 2024.

**NCDOT JULY 2024 BOARD OF TRANSPORTATION AGENDA
Funds Request**

**Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost**

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

Division & County	Project Description	Fund Type	Amount
Div 1 Perquimans	WBS 81006 Upgrades to River Front Drive in the Shady Oaks Subdivision and add to the State Maintenance System. Establish Funds	<u>Contingency</u> TOTAL	<u>\$350,000.00</u> \$350,000.00
Div 2 Craven	WBS 51411 Installation of thermoplastic pavement markings along SR 1904, Palmer Drive, and SR 1905, Boros Road. Establish Funds	<u>Contingency</u> TOTAL	<u>\$15,000.00</u> \$15,000.00
Div 3 Onslow	WBS 51495 Install signal at the intersection of NC 53, Western Blvd and Williamsburg Pkwy in Jacksonville as part of Project Frontier Establish Funds	<u>Contingency</u> TOTAL	<u>\$137,500.00</u> \$137,500.00
Div 4 Halifax	WBS 81007 Commerce Park in the Town of Weldon. Support transportation facilities (roads, sidewalks, pedestrian access, crossing protection, and other authorized components). Establish Funds	<u>Contingency</u> TOTAL	<u>\$750,000.00</u> \$750,000.00
Div 10 Union	WBS 51524 Realign Olive Branch Road, SR 1006, into NC 200 as a T intersection. Install left and right turn lanes and install traffic signal. Establish Funds	<u>Contingency</u> TOTAL	<u>\$1,272,000.00</u> \$1,272,000.00

Deletion:

Division 10, Union County – WBS 51401 (Established 5/24) Realignment of NC 200 at Olive Branch Road. WBS 51524 has been created to replace this WBS.

**NCDOT JULY 2024 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost**

Summary: 5 Projects

High Impact/Low Cost Commitment	\$0.00
Small Construction Commitment	\$0.00
Contingency Commitment	\$2,524,500.00
Economic Development Commitment	\$0.00
Public Access Commitment	\$0.00
TOTAL:	<u>\$2,524,500.00</u>

NCDOT July Board of Transportation Agenda

Public Transportation Program

<u>Division</u>	<u>Project Number</u>	<u>5311 Capital Cost of Contracting</u>	<u>Estimated Project Cost</u>
04	25-CT-001C	CITY OF WILSON Full Turnkey Contract Capital Cost of Contracting to operate micro transit in the City of Wilson. Application Number: 1000019688	\$2,702,750.00 Total
			\$1,081,100.00 Federal
			\$270,275.00 State
			\$1,351,375.00 Local
04	25-CT-035	WILSON COUNTY Service Contract – Maint & Service only Capital Cost of Contracting to operate micro transit in Wilson County. Application Number: 1000019917	\$600,000.00 Total
			\$192,000.00 Federal
			\$60,000.00 State
			\$348,000.00 Local
<u>Division</u>	<u>Project Number</u>	<u>5303</u>	<u>Estimated Project Cost</u>
06	25-08-044	CUMBERLAND COUNTY JOINT PLANNING BOARD FY25 Metropolitan Planning Organization The City of Fayetteville operating as the Cumberland MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000021094	\$162,685.00 Total
			\$130,148.00 Federal
			\$16,268.00 State
			\$16,269.00 Local

Item I-I: Total Projects: 3, Total Federal and State Funds \$1,749,791

<u>No of Projects</u>	<u>Program ID</u>	<u>Federal Amount</u>	<u>State Amount</u>	<u>Local Amount</u>	<u>Total Amount</u>
1	P2025_SERVICECONTRACT_1	\$192,000	\$60,000	\$348,000	\$600,000
1	P2025_SERVICECONTRACT_6	\$1,081,100	\$270,275	\$1,351,375	\$2,702,750
1	P2025_5303_PLANNING	\$130,148	\$16,268	\$16,269	\$162,685
3	TOTAL	\$1,403,248	\$346,543	\$1,715,644	\$3,465,435

NCDOT July 2024 Board of Transportation Agenda

Rail Program

Town/County Division	Project Description	Estimated Cost
Division 1 Perquimans & Pasquotank Counties 80000.2.3.139	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement Funds (FRRCSI) for improving at-grade crossing surfaces by installing rail seal and asphalt to replace poor existing crossing surfaces on the Chesapeake & Albemarle Railroad (CA). The crossings to be improved are (SR 1230 – Catherine Street, Crossing 465 302M), (NC 37 – Main Street, Crossing 465 303U),(SR 1306 – Forest Park Road, Crossing 465 326B). CA will provide the necessary labor to install the materials, and the Division will provide the traffic control and asphalt. The total estimated cost to the Department is \$307,600. FRRCSI ID: F24201	\$307,600
Division 1 Northampton County 80000.2.3.140	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) Funds for improving an at-grade crossing surface by installing rail seal and asphalt to replace a poor existing crossing surface on the North Carolina & Virginia Railroad (NCVA). The crossing to be improved is (SR 1536 - Ashley's Grove Road, Crossing 630 250B). NCVA will provide the necessary labor to install the materials and the Division will provide traffic control and asphalt. The total estimated cost to the Department is \$46,000. FRRCSI ID: F24202	\$46,000
Division 5 Wake County 80000.2.3.141	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) Funds for improving an at-grade crossing surface by installing rail seal and asphalt to replace a poor existing crossing surface on the Carolina Coastal Railroad (CLNA). The crossing to be improved is (SR 2516 – Hodge Road, Crossing 465 686Y). CLNA will provide the necessary labor to install the materials, and the Division will provide the traffic control and asphalt. The total estimated cost to the Department is \$49,300. FRRCSI ID: F24203	\$49,300
Divisions 8 Hoke County 80000.2.3.142	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement Funds for improving at-grade crossing surfaces by installing a concrete tub surface to replace poor existing crossing surfaces on the Aberdeen & Rockfish Railroad (AR). The crossing to be improved is (NC 20 - St. Paul Road, Crossing 847 338C). AR will provide the necessary labor to install the materials and the Division will provide the traffic control and asphalt. The total estimated cost to the Department is \$148,400. FRRCSI ID: F24204	\$148,400

NCDOT July 2024 Board of Transportation Agenda

Rail Program

<p>Division 9 Forsyth County 80000.2.3.143</p>	<p>The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) Funds for improving an at-grade crossing surface by installing rail seal and asphalt to replace a poor existing crossing surface on the Yadkin Valley Railroad (YVRR). The crossing to be improved is (SR 1636 – Jefferson Church Road, Crossing 721 768L). YVRR Will provide the necessary labor to install the materials and the Division will provide traffic control and asphalt. The total estimated cost to the Department is \$48,200. FRRCSI ID: F24205</p>	<p>\$48,200</p>
<p>Division 12 Alexander County 80000.2.3.145</p>	<p>The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) Funds for improving an at-grade crossing surface by installing rail seal and asphalt to replace a poor existing crossing surface on the Alexander Railroad (ARC). The crossing to be improved is (NC 90, Crossing 864 464R). ARC will provide the necessary labor to install the materials and the Division will provide the traffic control and asphalt. The total estimated cost to the Department is \$88,800. FRRCSI ID: F24207</p>	<p>\$88,800</p>
<p>Divisions 13, 14 Haywood & Jackson Counties 80000.2.3.146</p>	<p>The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) Funds for improving at-grade crossing surfaces by installing rail seal and asphalt to replace poor existing crossing surfaces on the Blue Ridge Southern Railroad (BLU). The crossings to be improved are (SR 1642 – Charles Street, Crossing 720 340Y), (SR 1375 - Lake Junaluska Access Road, Crossing 720 329Y), (SR 1468 – Melborne Place, Crossing 720 271T), (SR 1445 – Lee Bumgarner Road, Crossing 720 256R), (SR 1149 - Piney Mountain Road, Crossing 720 299J), and (SR 1577 - Green Berry Road, Crossing 720 347W). BLU will provide the necessary labor to install the materials and the Division will provide traffic control and asphalt. The total estimated cost to the Department is \$250,600. FRRCSI ID: F24208</p>	<p>\$250,600</p>
<p>Division 14 Swain & Jackson Counties 80000.2.3.147</p>	<p>The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) Funds for improving at-grade crossing surfaces by installing rail seal and asphalt to replace poor existing crossing surfaces on the Great Smoky Mountains Railroad (GSMR). The crossings to be improved are (SR 1566 – Clearwood Drive, Crossing 720 219N), and (SR 1175 – Elliot Drive, Crossing 720 217A). GSMR will provide the necessary labor to install the materials and the Division will provide the traffic control and asphalt. The total estimated cost to the Department is \$127,100. FRRCSI ID: F24209</p>	<p>\$127,100</p>

ITEM I - 2 SUMMARY – 8 PROJECTS - (TOTAL STATE) \$1,066,000

NCDOT July Board of Transportation Agenda
Bicycle and Pedestrian Transportation Program

**Town/County
Division**

Project Description

**Estimated
Cost**

There will be no items presented for approval at the July 10, 2024, Board of Transportation meeting.

ITEM I - 3 SUMMARY – NO PROJECTS

NCDOT July 2024 Board of Transportation Agenda

Aviation Program

**Town/County
Division**

Project Description

**Estimated
Cost**

There will be no items presented for approval at the July 10, 2024, Board of Transportation meeting.

ITEM I - 4 SUMMARY – NO PROJECTS

**NCDOT JULY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DARE DIV. 1 B-5610 REGIONAL	WBS 45565.1.2 BRIDGE #270008 OVER CANAL OF PAMLICO SOUND IN HATTERAS. \$633,748.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
MARTIN DIV. 1 HS-2401H REGIONAL	WBS 50973.1.9 US 17 BUSINESS AT SR 1001 (BEAR GRASS ROAD) AND AT THE US 13 / US 64 WESTBOUND RAMPS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$300,000.00
DARE DIV. 1 HS-2401I STATEWIDE	WBS 50973.1.10 US 158 AT SR 1206 (THE WOODS ROAD) / DOGWOOD TRAIL. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$2,000.00
CURRITUCK DIV. 1 HS-2401J STATEWIDE	WBS 50973.1.11 US 158 BETWEEN SR 1186 (WALNUT ISLAND BLVD.) AND SR 1131 (POPLAR BRANCH ROAD). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00

**NCDOT JULY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CURRITUCK DIV. 1 HS-2401K STATEWIDE	WBS 50973.1.12 US 158 BETWEEN US 168 AND WRIGHT BROTHERS MEMORIAL BRIDGE (MILEPOST 8.406-32.980); AND, NC 168 BETWEEN US 158 AND 0.037 MILE NORTH OF LARK DRIVE (MILEPOST 0.000-15.843). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00
DARE DIV. 1 HS-2401L REGIONAL	WBS 50973.1.13 NC 12 (VIRGINIA DARE TRAIL) AT NEPTUNE DRIVE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00
PASQUOTANK DIV. 1 HS-2401M REGIONAL	WBS 50973.1.14 NC 344 AT TANGLEWOOD PARKWAY AND NC 344 AT MOUNT EVEREST DRIVE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$1,000.00
CURRITUCK DIV.1 HS-2401N STATEWIDE	WBS 50973.1.15 NC 168 AT SR 1229 (BASTER LANE) AND ACCESS TO CURRITUCK SAND COMPANY. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$25,000.00

**NCDOT JULY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CURRITUCK, CAMDEN DIV. 1 HS-2401O REGIONAL	WBS 50973.1.16 NC 34 BETWEEN US 158 IN CAMDEN COUNTY AND NC 168 IN CURRITUCK COUNTY. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00
HERTFORD DIV. 1 R-5311B REGIONAL	WBS 45449.1.4 US 13 / NC 11 FROM NC 11 / NC 561 INTERSECTION NEAR AHOSKIE TO US 13 / US 158 / NC 45 INTERSECTION NEAR WINTON. \$545,820.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
CURRITUCK, CAMDEN DIV. 1 R-5717 DIVISION	WBS 50213.1.1 SR 1227 / SR 1208 (SOUTH MILLS ROAD) SR 1224 / SR 1223 (OLD SWAMP ROAD) AT NC 343 IN CAMDEN COUNTY TO NC 168 IN CURRITUCK COUNTY. (INCLUDES R-5717B). \$2,703,545.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$203,000.00
NORTHAMPTON DIV. 1 R-5739 DIVISION	WBS 50197.1.1 NC 46 FROM NC 48 IN GASTON TO THE VIRGINIA STATE LINE. \$3,745,426.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$285,000.00

**NCDOT JULY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
NORTHAMPTON DIV. 1 R-5757 DIVISION	WBS 44709.1.1 NC 305 FROM SEABOARD TOWN LIMITS TO HERTFORD COUNTY LINE. \$4,525,992.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$615,000.00
HERTFORD DIV. 1 R-5796 REGIONAL	WBS 46881.1.1 US 13 / NC 42 / NC 561 (MEMORIAL DRIVE) FROM PEACHTREE STREET TO NC 42. \$2,606,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$599,000.00
CAMDEN DIV. 1 R-5807 DIVISION	WBS 46969.1.1 NC 343 FROM US 158 TO SR 1119 (SOUTH TROTMAN ROAD) IN SHILOH. \$2,841,300.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$322,000.00
BERTIE DIV. 1 R-5809A DIVISION	WBS 46976.1.2 NC 45 WASHINGTON COUNTY LINE TO US 17 AT MIDWAY. \$1,550,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$216,000.00
BERTIE DIV. 1 R-5809B DIVISION	WBS 46976.1.3 NC 45 FROM US 17 AT MIDWAY TO SOUTHERN CITY LIMITS OF COLERAIN. \$1,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$473,000.00
MARTIN DIV. 1 R-5810 DIVISION	WBS 46978.1.1 US 17 FROM SR 1119 (RALPH TAYLOR ROAD) TO SR 1205 (HOLLY CREEK ROAD). \$1,170,412.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$130,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MARTIN DIV. 1 R-5810 DIVISION	WBS 46978.2.1 US 17 FROM SR 1119 (RALPH TAYLOR ROAD) TO SR 1205 (HOLLY CREEK ROAD). INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY.	\$250,000.00
MARTIN DIV. 1 R-5879 REGIONAL	WBS 48342.1.1 US 13 / US 17 AT MAIN STREET IN WILLIAMSTON. \$160,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$325,000.00
WASHINGTON DIV. 1 R-5936 DIVISION	WBS 48551.1.1 SR 1126 (ROPER NEWLAND ROAD) FROM SR 1128 (A CANAL ROAD) TO SR 1183 (SHORE DRIVE). \$277,519.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$505,000.00
CHOWAN, GATES DIV. 1 R-5938 DIVISION	WBS 48554.1.1 NC 32 FROM NC 37 (GLIDEN ROAD) TO VIRGINIA STATE LINE. \$360,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$2,250,000.00
PASQUOTANK DIV. 1 U-5939 REGIONAL	WBS 46887.1.1 US 17 BUSINESS TO SR 1145 (OAK STUMP ROAD). \$2,256,049.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$479,000.00
PASQUOTANK DIV. 1 U-5940 REGIONAL	WBS 46886.1.1 US 17 (HUGHES BOULEVARD) FROM SR 1308 (CHURCH STREET) TO US 17 BUSINESS (NORTH ROAD STREET). \$941,418.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$476,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BEAUFORT DIV. 2 B-5614 DIVISION	WBS 45569.1.2 REPLACE BRIDGE 9 OVER BLOUNTS CREEK ON SR 1112. \$1,111,700.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$25,000.00
PITT DIV. 2 HS-2402G REGIONAL	WBS 50974.1.8 US 13 / US 264 AT SR 1124 (SPEIGHT SEED FARM ROAD) / SR 1207 (NASH JOYNER ROAD). CONSTRUCT REDUCED CONFLICT INTERSECTION (RCI) WITH RIGHT TURN LANES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$100,000.00
PITT DIV. 2 HS-2402H REGIONAL	WBS 50974.1.9 NC 102 (THIRD STREET) AT SR 1149 (LEE STREET); AND, SR 1149 (LEE STREET) AT SECOND STREET. UPGRADE TRAFFIC SIGNALS AND INSTALL / UPGRADE PEDESTRIAN SIGNALS AND OTHER ACCOMMODATIONS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$8,000.00
CRAVEN, CARTERET DIV. 2 HS-2402I DIVISION	WBS 50974.1.10 SR 1124 (NINE MILE ROAD / NINE FOOT ROAD) BETWEEN NC 24 & PARKER COURT (MP 0.000-7.714), CARTERET COUNTY.; SR1125 (LAKE ROAD) BETWEEN SR 1124 (NINE MILE ROAD /NINE FOOT ROAD) AND CRAVEN COUNTY LINE (MP 0.000-2.929), CARTERET COUNTY.; AND, SR 1756 (LAKE ROAD) BETWEEN 1.7 MILE SOUTH OF SR 1745 (MILLER BOULEVARD) AND CARTERET COUNTY LINE. (MP 1.780-4.770), CRAVEN COUNTY. INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
LENOIR DIV. 2 HS-2402J DIVISION	WBS 50974.1.11 SR 1395 (VERNON AVENUE) AT GREENBRIER ROAD. INSTALL / UPGRADE PEDESTRIAN SIGNALS AND OTHER PEDESTRIAN ACCOMODATIONS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$10,000.00
BEAUFORT DIV. 2 HS-2402K REGIONAL	WBS 50974.1.12 US 17 BUSINESS (CAROLINA AVENUE) AT WASHINGTON STREET. INSTALL CHANNELIZATION, PEDESTRIAN SIGNALS, AND OTHER PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$3,000.00
CRAVEN, CARTERET DIV. 2 HS-2402L REGIONAL	WBS 50974.1.13 NC 101 BETWEEN SR 1212 (AIRPORT ROAD) NEAR BEAUFORT IN CARTERET COUNTY AND OUTER BANKS DRIVE NEAR HAVELOCK IN CRAVEN COUNTY. INSTALL RUMBLE STRIPES WITH 6" PAVEMENT MARKINGS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00
BEAUFORT, CRAVEN, LENOIR, CARTERET DIV. 2 HS-2402M REGIONAL	WBS 50974.1.14 VARIOUS PRIMARY ROUTES THROUGHOUT DIVISION 2. REPLACE GUARDRAIL END UNITS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00
PITT DIV. 2 HS-2402N DIVISION	WBS 50974.1.15 SR-1598 (10TH STREET) AT 5TH STREET. INSTALL / UPGRADE TRAFFIC SIGNALS, PAVEMENT MARKINGS, PEDESTRIAN SIGNALS, AND OTHER PEDESTRIAN ACOMMODATIONS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CRAVEN DIV. 2 R-4463A REGIONAL	WBS 35601.2.1 NC 43 CONNECTOR FROM US 17 TO SOUTH OF US 70. \$4,475,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$3,500,000.00
CARTERET DIV. 2 R-5858 STATEWIDE	WBS 47546.2.2 NC 24 AT NC 58. INITIAL FUNDS ARE REQUESTED FOR UTILITIES.	\$125,000.00
CARTERET DIV. 2 U-6058 REGIONAL	WBS 47482.2.2 US 70 (LIVE OAK STREET) AT NC 101. \$195,500.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
NEWHANOVER DIV. 3 U-5734 REGIONAL	WBS 54024.1.1 US 421 (SOUTH FRONT STREET) FROM US 17 BUSINESS / US 76 / US 421 (CAPE FEAR MEMORIAL BRIDGE) TO US 421 (BURNETT BOULEVARD). \$2,694,182.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$875,000.00
NEWHANOVER DIV. 3 U-6202 DIVISION	WBS 48662.1.1 SR 2048 (GORDON ROAD) FROM US 17 BUSINESS (MARKET STREET) TO I-40. \$5,528,206.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$225,000.00
NEWHANOVER DIV. 3 U-6202 DIVISION	WBS 48662.2.2 SR 2048 (GORDON ROAD) FROM US 17 BUSINESS (MARKET STREET) TO I-40. \$5,251,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$1,400,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
JOHNSTON DIV. 4 HS-2404B REGIONAL	WBS 50976.1.3 NC 210 FROM THE HARNETT COUNTY LINE TO NC 50 AND NC 210 FROM SR 1382 TO SR 1010. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$20,000.00
WAYNE DIV. 4 HS-2404C REGIONAL	WBS 50976.1.4 NC 55 FROM 0.27 MILES WEST OF LENIOR COUNTY LINE TO MOUNT OLIVE CITY LIMITS; AND, NC 55 FROM SR 1135 TO THE SAMPSON COUNTY LINE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$20,000.00
WAYNE DIV. 4 HS-2404D REGIONAL	WBS 50976.1.5 US 70 BUSINESS / US 117 BUSINESS AT SR 1925 (JOHN STREET); AND US 70 BUSINESS (ASH STREET) AT US 117 BUSINESS (WILLIAM STREET). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$10,000.00
DURHAM DIV. 5 HE-0007B DIVISION	WBS 50476.1.3 SR 1794 (TEKNIKA PARKWAY), AT SR 1632 (RED MILL ROAD). \$540,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS AN ECONOMIC DEVELOPMENT PROJECT.	\$200,000.00
DURHAM DIV. 5 HE-0007B DIVISION	WBS 50476.2.3 SR 1794 (TEKNIKA PARKWAY), FROM SR 1632 (RED MILL ROAD). \$95,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. THIS IS AN ECONOMIC DEVELOPMENT PROJECT.	\$100,000.00
WAKE DIV. 5 HL-0008L BONUSALLOC	WBS 49367.2.15 SR 1386 (BELLS LAKE ROAD) / SR1386 (GRAHAM NEWTON ROAD) INTERSECTION. \$300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 HS-2405AA REGIONAL	WBS 50977.1.28 US 70 / 401 / NC 50 (WILMINGTON STREET) AT SR 1370 / SR 2684 (TRYON ROAD). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$25,000.00
WAKE DIV. 5 HS-2405AB DIVISION	WBS 50977.1.29 SR 2000 (FALLS OF THE NEUSE ROAD) AT NORTH BEND DRIVE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$3,000.00
WAKE DIV. 5 HS-2405AC DIVISION	WBS 50977.1.30 SR 2000 (FALLS OF NEUSE ROAD) AT NEWTON ROAD. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$3,000.00
PERSON, DURHAM DIV. 5 HS-2405AD REGIONAL	WBS 50977.1.31 US 501 FROM SR 1002 (MASON ROAD) / SR 1631 (SNOW HILL ROAD) TO PERSON COUNTY LINE IN DURHAM COUNTY AND US 501 FROM DURHAM COUNTY LINE TO SOUTH OF SR 1147 (BESSIE DANIEL ROAD) IN PERSON COUNTY. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00
GRANVILLE DIV. 5 HS-2405AE REGIONAL	WBS 50977.1.32 US 15 FROM I-85 IN GRANVILLE COUNTY TO VIRGINIA STATE LINE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00
VANCE, FRANKLIN DIV. 5 HS-2405AF STATEWIDE	WBS 50977.1.33 US 1 FROM NC 96 TO VANCE COUNTY LINE IN FRANKLIN COUNTY. US 1 FROM FRANKLIN COUNTY LINE TO CHAPPEL LANE IN VANCE COUNTY. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
FRANKLIN, WAKE, VANCE DIV. 5 HS-2405AG REGIONAL	WBS 50977.1.34 NC 97 IN WAKE COUNTY TO VIRGINIA STATE LINE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00
DURHAM DIV. 5 HS-2405P REGIONAL	WBS 50977.1.17 US 501 (ROXBORO ROAD) AT RIPPING STREAM ROAD. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$7,000.00
WAKE DIV. 5 HS-2405Q DIVISION	WBS 50977.1.18 SR 5144 (HERITAGE LAKE ROAD) AT HERITAGE HEIGHTS LANE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$20,000.00
WAKE DIV. 5 HS-2405R DIVISION	WBS 50977.1.19 SR 3067 (TW ALEXANDER DRIVE) AT BRIER CLUB LANE / SALEM GLEN LANE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$10,000.00
WAKE DIV. 5 HS-2405S DIVISION	WBS 50977.1.20 SR 4363 (MARTIN LUTHER KING JR. BOULEVARD) FROM GARNER ROAD TO HAYWOOD STREET. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$20,000.00
WAKE DIV. 5 HS-2405T DIVISION	WBS 50977.1.21 SR 4363 (MARTIN LUTHER KING JR. BOULEVARD) FROM SR 3670 (BLOUNT STREET) TO SOUTH EAST STREET. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$25,000.00
WAKE DIV. 5 HS-2405U DIVISION	WBS 50977.1.22 SR 1652 (HARRISON AVENUE) AT SR 3081 (CHAPEL HILL ROAD). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 HS-2405V DIVISION	WBS 50977.1.23 SR 4363 (MARTIN LUTHER KING JR BOULEVARD) FROM GREGG STREET TO ROCK QUARRY ROAD. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$75,000.00
WAKE DIV. 5 HS-2405W DIVISION	WBS 50977.1.24 SR 4363 (MARTIN LUTHER KING JR. BOULEVARD) FROM RALEIGH BOULEVARD TO POOLE ROAD. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$65,000.00
WAKE DIV. 5 HS-2405X REGIONAL	WBS 50977.1.25 US 70 (GLENWOOD AVENUE) AT HILBURN DRIVE / GLENWOOD FOREST DRIVE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$18,000.00
WAKE DIV. 5 HS-2405Y DIVISION	WBS 50977.1.26 SR 2026 (HAMMOND ROAD) AT RUSH STREET. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$12,000.00
WAKE DIV. 5 HS-2405Z REGIONAL	WBS 50977.1.27 US 70 / 401 / NC 50 (WILMINGTON STREET) AT CHAPANOKE ROAD. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$6,000.00
DURHAM DIV. 5 I-5941 STATEWIDE	WBS 45884.1.1 I-85 FROM ORANGE COUNTY LINE TO US 15 / US 501 IN DURHAM. \$319,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$291,802.00
WAKE DIV. 5 I-5966 STATEWIDE	WBS 45916.1.1 I-40 FROM SR 1002 (AVIATION PARKWAY) TO SR 1652 (HARRISON AVENUE) IN CARY. \$800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 R-2828WM STATEWIDE	WBS 35516.4.1 SOUTHERN WAKE FREEWAY, FROM US 401 TO I-40. \$366,789.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED.	\$366,789.00
WAKE DIV. 5 U-5747B REGIONAL	WBS 50167.2.3 SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE AT NC54 CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION OF NORTH CAROLINA RAILROAD. \$14,499,284.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED FOR THE ACQUISITION OF A SPECIFIC PARCEL. THIS IS A BUILD NC BOND PROJECT.	\$2,200,000.00
DURHAM DIV. 5 U-6118 REG/DIV	WBS 48360.1.1 MERIDIAN PARKWAY TO I-40 INTERCHANGE IN DURHAM. \$417,468.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING DIVISION TIER FUNDING.	\$700,000.00
DURHAM DIV. 5 U-6120 DIVISION	WBS 48604.1.1 NC 98 (HOLLOWAY STREET) FROM SR 1838 (JUNCTION ROAD) TO SR 1919 (LYNN ROAD) IN DURHAM. \$538,437.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,200,000.00
VANCE DIV. 5 W-5805EWM REGIONAL	WBS 48950.4.1 NC 98 (WAIT AVENUE) AT SR 2057 / SR 4465 (MOORES POND ROAD). INITIAL FUNDS ARE REQUESTED FOR MITIGATION.	\$68,384.32
COLUMBUS DIV. 6 HS-2406A STATEWIDE	WBS 50978.1.2 NC 87 FROM MILEPOST 1.033 TO MILEPOST 6.933. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$10,000.00

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ROBESON DIV. 6 HS-2406B REGIONAL	WBS 50978.1.3 US 501 AT NC 130. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$75,000.00
CUMBERLAND DIV. 6 HS-2406C REGIONAL	WBS 50978.1.4 US 401 (RAMSEY STREET) AT NORTHGATE SHOPPING CENTER AND WENDY'S. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$30,000.00
CUMBERLAND DIV. 6 HS-2406D REGIONAL	WBS 50978.1.5 US 401 (RAMSEY STREET) AT LANGDON STREET AND COLONIAL DRIVE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$30,000.00
BLADEN DIV. 6 HS-2406E REGIONAL	WBS 50978.1.6 US 701 AT SR 1806 (MERCER MILL ROAD), US 701 AT SWANZY STREET AND US 701 AND KING STREET. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$85,000.00
CUMBERLAND DIV. 6 HS-2406F REGIONAL	WBS 50978.1.7 US 401 (RAMSEY STREET) AT TREETOP DRIVE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$25,000.00
BLADEN, COLUMBUS DIV. 6 HS-2406G REGIONAL	WBS 50978.1.8 US 701 IN BLADEN COUNTY FROM MILEPOST 1.96 TO 9.46. US 701 IN COLUMBUS COUNTY FROM MILEPOST 2.57 TO 15.48 AND 19.97 TO 30.35. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$30,000.00
BLADEN DIV. 6 HS-2406H STATEWIDE	WBS 50978.1.9 NC 87 FROM MILEPOST 0 TO 22.6. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$20,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BLADEN, COLUMBUS, CUMBERLAND DIV. 6 HS-2406I STATEWIDE	WBS 50978.1.10 I-95; US 74, US 301, US 401, NC 24 NC 87 AND SR 1007 IN BLADEN, COUMBUS, AND CUMBERLAND COUNTIES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$92,000.00
COLUMBUS DIV. 6 HS-2406J REGIONAL	WBS 50978.1.11 NC 130, FROM MILEPOST 0 TO 17.04 AND NC 410 FROM MILEPOST 2.62 TO 13.6. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$20,000.00
CUMBERLAND HARNETT DIV. 6 HS-2406K REGIONAL	WBS 50978.1.12 US 301 FROM MILEPOST 0 TO 1.674 IN CUMBERLAND COUNTY AND US 301 FROM MILEPOST 6.171 TO 9.703 IN HARNETT COUNTY. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$20,000.00
ROBESON DIV. 6 HS-2406L REGIONAL	WBS 50978.1.13 US 301 FROM MILEPOST 24.42 TO 32.52 AND FROM 33.865 TO 40.92. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$20,000.00
ROBESON DIV. 6 HS-2406M STATEWIDE	WBS 50978.1.14 NC 130 FROM MILEPOST 10.14 TO 22.23 AND SR 1003 FROM MILEPOST 5.785 TO19.004. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$20,000.00
ROBESON DIV. 6 U-5797 DIVISION	WBS 44367.1.1 SR 1997 (FAYETTEVILLE ROAD) FROM FARRINGTON STREET TO EAST 22ND STREET. \$4,047,720.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ORANGE DIV. 7 I-3306AC REGIONAL	WBS 34178.1.6 I-40 AT NC 86 TO SUPER STREET FROM NORTHWOOD DRIVE TO RAMP C/D AT I-40 INTERCHANGE. \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
GUILFORD DIV. 7 I-5965 STATEWIDE	WBS 45915.1.1 I-40 / BUSINESS 85 / US29 / US70 / US 220. FROM SR 1398 (FREEMAN MILL ROAD) TO US29 / US70 / US220 IN GREENSBORO. \$1,053,084.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
GUILFORD DIV. 7 R-5725 REGIONAL	WBS 50474.1.1 INTERSECTION IMPROVEMENTS ALONG NC 68 AND NC 150 IN OAK RIDGE \$1,773,100.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. REDUCE FUNDS AS REQUESTED.	(\$20,000.00)
GUILFORD DIV. 7 R-5725 REGIONAL	WBS 50474.2.1 INTERSECTION IMPROVEMENTS ALONG NC 68 AND NC 150 IN OAK RIDGE \$2,066,100.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$20,000.00
ALAMANCE DIV. 7 U-3109A(L) REGIONAL	WBS 34900.3.6 NC 119 RELOCATION FROM I-40 / I-85 TO NORTH OF SR 1921 (MEBANE ROGERS ROAD). INITIAL CONSTRUCTION FUNDS ARE REQUESTED.	\$665,450.00
ORANGE DIV. 7 U-5304F REGIONAL	WBS 48001.1.6 US 15 / 501 FROM SR 1742 (EPHESUS CHURCH ROAD) TO I-40. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING	\$500,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ALAMANCE DIV. 7 U-6011 REGIONAL	WBS 47146.1.1 US 70 (SOUTH CHURCH STREET) AT SR 1158 (HUFFMAN MILL ROAD) IN BURLINGTON. \$ 784,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00
ALAMANCE DIV. 7 U-6014 DIVISION	WBS 47159.1.1 SR 1716 (GRAHAM-HOPEDALE RD.) FROM SR 1720 (WEST HANOVER ROAD) TO MORNINGSIDE DRIVE IN BURLINGTON. \$1,941,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
RICHMOND DIV. 8 I-5979 DIVISION	WBS 46963.1.1 US 74 / FUTURE I-74 AT US 1 (EXIT 311). \$1,347,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
MOORE DIV. 8 R-5726 REGIONAL	WBS 50218.1.1 NC 211 FROM NC 73 IN WEST END TO WEST OF SR 1241 (HOLLY GROVE SCHOOL ROAD). \$4,187,087.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
CHATHAM DIV. 8 R-5930 DIVISION	WBS 48548.2.1 NEW ROUTE FROM COUNTRY ROUTT BROWN ROAD TO US 15 / US 501. \$1,693,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$5,000,000.00
CHATHAM DIV. 8 R-5930WM DIVISION	WBS 48548.4.1 NEW ROUTE, FROM COUNTRY ROUTT BROWN ROAD TO US 15 / US 501. INITIAL FUNDS ARE REQUESTED FOR MITIGATION.	\$1,241,797.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CHATHAM DIV. 8 R-5963A DIVISION	WBS 48599.2.3 NEW ROUTE, FROM CHATHAM PARKWAY, US 15 / US 501 SOUTH OF PITTSBORO TO US64 BUSINESS. INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$2,684,000.00
CHATHAM DIV. 8 R-5963A DIVISION	WBS 48599.2.4 NEW ROUTE FROM CHATHAM PARKWAY, US 15 / US 501 SOUTH OF PITTSBORO TO US 64 BUSINESS. FUNDS ARE NEEDED FOR INITIAL UTILITIES.	\$26,000.00
MOORE DIV. 8 U-5815B REGIONAL	WBS 54041.1.3 US 1 NORTH (SANDHILLS BOULEVARD) FROM KNIGHT STREET IN ABERDEEN TO OLD US 1 IN SOUTHERN PINES. (COMBINED WITH U-5814) \$1,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$800,000.00
RANDOLPH DIV. 8 U-6007 DIVISION	WBS 47142.3.1 US 220 BUSINESS (SOUTH FAYETTEVILLE STREET) FROM SOUTH OF SR 2915 (RIDGE STREET) TO SOUTH OF SR 1453 (WALKER AVENUE) IN ASHEBORO. \$1,418,429.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$225,000.00
FORSYTH DIV. 9 B-5950 REGIONAL	WBS 45985.1.1 REPLACE BRIDGES 330007 AND 330295 OVER SALEM CREEK IN WINSTON-SALEM ON NC 67 (WESTBOUND SILAS CREEK PARKWAY). \$598,203.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00
ROWAN DIV. 9 HS-2409B DIVISION	WBS 50981.1.3 SR 1002 (OLD CONCORD ROAD) AT MARTIN LUTHER KING JR. AVENUE SOUTH. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$10,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
FORSYTH DIV. 9 R-2577A REGIONAL	WBS 37405.3.1 US 158 FROM MULTI-LANES NORTH OF US 421 / I-40 BUSINESS TO SR 1965 (BELEWS CREEK ROAD). \$69,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED BY \$32,896,000.00 TO REFLECT THE LOW BID RECEIVED. THIS IS A CASH FLOW PROJECT WITH \$11,185,000.00 IN SFY 25, \$9,211,000.00 IN SFY 26, \$7,237,000.00 IN SFY 27 AND \$5,263,000.00 IN SFY 28.	\$32,896,000.00
FORSYTH DIV. 9 U-5824 DIVISION	WBS 44395.3.1 NC 66 (OLD HOLLOW ROAD) FROM HARLEY DRIVE TO US 158 IN WALKERTOWN. \$25,077,098.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED BY \$7,311,902.00 TO REFLECT THE LOW BID RECEIVED. THIS IS A CASH FLOW PROJECT WITH \$1,316,142.00 IN SFY 25, \$3,144,118.00 IN SFY 26 AND \$2,851,642.00 IN SFY 27.	\$7,311,902.00
MECKLENBURG DIV. 10 HL-0025WM DIVISION	WBS 49491.4.1 GREYLOCK RIDGE ROAD FROM EAST JOHN STREET TO TANK TOWN ROAD. EXTEND ROADWAY. INITIAL FUNDS ARE REQUESTED FOR INITIAL MITIGATION.	\$23,987.50
MECKLENBURG DIV. 10 HL-0056 REGIONAL	WBS 50539.1.1 NC 115 FROM SR 2427 (MCCORD ROAD) TO SAM FURR ROAD. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$526,000.00
CABARRUS DIV. 10 HS-2410D REGIONAL	WBS 50982.1.5 US 29 FROM SR 2894 (BRUTON SMITH BOULEVARD). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING	\$10,000.00
MECKLENBURG DIV. 10 HS-2410E DIVISION	WBS 50982.1.6 SR 3687 (PARK ROAD) AT JIM HYNES CIRCLE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING	\$10,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG DIV. 10 I-5718 STATEWIDE	WBS 49020.1.1 I-77 FROM SOUTH CAROLINA STATE LINE TO I-277 / NC 16 (BROOKSHIRE FREEWAY). \$20,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED FOR ADVANCED ACQUISITION / RELOCATION STUDY OF SPECIFIC PARCEL 900 (PROPERTY OF NORTHBRIDGE TYVOLA, LLC.).	\$25,000.00
MECKLENBURG DIV. 10 I-5861 STATEWIDE	WBS 53064.1.1 I-485 BRIDGE AND PAVEMENT REHABILITATION AT OAKDALE ROAD. \$710,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED -\$648,260.00 AND WBS CLOSED.	(\$648,260.08)
MECKLENBURG DIV. 10 I-6016 STATEWIDE	WBS 47968.1.1 I-85 MECKLENBURG COUNTY AT I-485 INTERCHANGE, WEST OF CHARLOTTE. \$2,652,035.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$700,000.00
DIVISIONWIDE DIV. 10 M-0539J SW/REG/DIV	WBS 49082.2.10 ENVIRONMENTAL MITIGATION AND MINIMIZATION. \$350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PROJECT MITIGATION. ADDITIONAL FUNDS ARE REQUESTED. USING 40% (40,000.00) STATEWIDE / 30% (\$30,000.00) REGIONAL / 30% DIVISION (\$30,000.00) TIER FUNDING.	\$100,000.00
CABARRUS DIV. 10 R-2246A DIVISION	WBS 34408.1.3 GEORGE LILES PARKWAY - FROM NC 49 TO SR 1304 (ROBERTA ROAD). \$869,197.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
UNION DIV. 10 U-4024 REGIONAL	WBS 35017.1.2 US 601 FROM EXISTING US 74 TO THE MONROE BYPASS. \$ 1,591,037.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00
MECKLENBURG DIV. 10 U-4713A DIVISION	WBS 39077.1.2 MATTHEWS - SR 3440 (MCKEE ROAD) EXTENSION, FROM SR 3448 (PLEASANT PLAINS ROAD) TO SR 1010 (E. JOHN STREET). \$1,791,698.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$50,000.00
MECKLENBURG DIV. 10 U-5114 REG/BA	WBS 42376.3.1 US 21 (STATESVILLE ROAD) AND SR 2136 (GILEAD ROAD), (COMB W/I-5714). \$21,668,890.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,500,000.00
UNION DIV. 10 U-5764 REGIONAL	WBS 50177.1.1 US 74 FROM NC 200 (DICKERSON BOULEVARD) TO SR 1007 (ROCKY RIVER ROAD). \$3,623,529.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
MECKLENBURG DIV. 10 U-5768 REGIONAL	WBS 50181.1.R1 NC 49, FROM JOHN KIRK DRIVE TO I-485. \$5,107,503.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
MECKLENBURG DIV. 10 U-5907WM DIVISION	WBS 46452.4.1 NEW LOCATION FROM SR 6037 (POTTS STREET) TO SR 6038 (SLOAN STREET). INITIAL FUNDS ARE REQUESTED FOR MITIGATION.	\$335,840.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG DIV. 10 U-5957 REGIONAL	WBS 46889.1.1 NC 27 (FREEDOM DRIVE) FROM SR 1644 (TODDVILLE ROAD) TO SR 1600 (MOORES CHAPEL ROAD). \$1,269,155.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
UNION DIV. 10 U-6031 DIVISION	WBS 47156.1.1 SR 1009 (CHARLOTTE AVE), FROM SEYMOUR STREET TO NC 200 (DICKERSON BOULEVARD). \$1,215,497.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00
UNION DIV. 10 U-6246 REGIONAL	WBS 49222.2.1 NC 84 AT SR 1007 (ROCKY RIVER ROAD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$280,000.00
DIVISIONWIDE DIV. 11 M-0539K SW/REG/DIV	WBS 49082.2.11 ENVIRONMENTAL MITIGATION AND MINIMIZATION. \$350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PROJECT MITIGATION. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$60,000.00) / 30% REGIONAL (\$45,000.00) / 30% DIVISION (\$45,000) TIER FUNDING.	\$150,000.00
SURRY DIV. 11 R-5901 REGIONAL	WBS 48416.1.1 NC 89 (WEST PINE STREET) SURRY COUNTY AT SR 1397 (ROUND PEAK CHURCH ROAD). \$510,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$450,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WILKES DIV. 11 R-5906 DIVISION	WBS 48518.1.1 NC 268 FROM SR 1966 TO FOUR LANES WEST OF SR 2026 (AUSTIN TRAPHILL ROAD). \$850,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
CALDWELL DIV. 11 U-6033 DIVISION	WBS 46967.1.1 US 64 (NC 18) AND SR 1142 (CALICO ROAD). \$771,273.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED AND WBS WILL BE CLOSED.	\$12,996.81
CALDWELL DIV. 11 U-6033 DIVISION	WBS 46967.3.1 US 64 / NC 18 AND SR 1142 (CALICO ROAD). \$4,111,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
CALDWELL DIV. 11 U-6036 DIVISION	WBS 46971.3.1 SR 1109 (PINWOOD ROAD) FROM US 321 TO SR 1931 (BERT HUFFMAN ROAD). \$10,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED BY \$2,617,000.00 TO REFLECT THE LOW BID RECEIVED. THIS IS A CASH FLOW PROJECT WITH \$1,309,000.00 IN SFY 25, \$890,000.00 IN SFY 26 AND \$418,000.00 IN SFY 27.	\$2,617,000.00
CATAWBA DIV. 12 B-5847 DIVISION	WBS 45800.1.2 REPLACE BRIDGE 173 OVER I-40 ON SR 1709 (ROCK BARN ROAD). \$950,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$25,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
IREDELL DIV. 12 I-3819B SW/BA	WBS 34192.2.3 I-40 / I-77 INTERCHANGE. \$326,750,101.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$1,700,000.00
DIVISIONWIDE DIV. 12 M-0539L SW/REG/DIV	WBS 49082.2.12 ENVIRONMENTAL MITIGATION AND MINIMIZATION. \$450,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PROJECT MITIGATION. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$200,000.00) / 30% REGIONAL (\$150,000.00) / 30% DIVISION (\$150,000.00).	\$500,000.00
IREDELL DIV. 12 R-3833C DIVISION	WBS 34554.3.3 SR 1100 (BRAWLEY SCH RD) FROM I-77 TO US 21. \$30,177,596.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED BY \$10,177,404.00 TO REFLECT THE LOW BID RECEIVED. THIS IS A CASH FLOW PROJECT WITH \$7,116,000.00 IN SFY 25, \$2,819,000.00 IN SFY 26 AND \$242,000.00 IN SFY 27.	\$10,177,000.00
IREDELL DIV. 12 R-5100 DIVISION	WBS 41890.1.D1 SR 1109 (WILLIAMSON ROAD) FROM I-77 TO NC 150. \$3,671,660.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
IREDELL DIV. 12 R-5100A DIVISION	WBS 41890.2.3 SR 1109 (WILLIAMSON ROAD) FROM I-77 TO SR 1100 (BRAWLEY SCHOOL ROAD). \$10,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$850,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
GASTON DIV. 12 U-2523B REGIONAL	WBS 34819.1.3 NC 279 (NEW HOPE RD), FROM NORTH OF SR 2275 (ROBINSON - CLEMMER RD) TO WEST OF NC 275 IN DALLAS. \$858,155.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,100,000.00
IREDELL DIV. 12 U-5816 DIVISION	WBS 44388.1.1 SR 1305 (OATES ROAD - MIDNIGHT LANE) FROM US 21 (CHARLOTTE HIGHWAY) TO SR 1474 (BLUEFIELD ROAD). \$2,134,810.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$620,000.00
GASTON DIV. 12 U-5821 DIVISION	WBS 44393.1.1 NC 279 (NEW HOPE ROAD) FROM SR 2478 (TITMAN ROAD) TO SR 2435 (UNION - NEW HOPE ROAD). \$5,180,120.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$950,000.00
MCDOWELL DIV. 13 HS-2413C STATEWIDE	WBS 50985.1.4 US 221 FROM US 221 BUSINESS TO NORTH OF NC 226 NEAR MARION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$45,000.00
MCDOWELL DIV. 13 HS-2413D REGIONAL	WBS 50985.1.5 US 70, TWO SECTIONS ON EITHER SIDE OF MARION, MILEPOST 7.424 - 15.422 AND MILEPOST 20.237 - 27.443. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$69,000.00
BURKE DIV. 13 HS-2413E REGIONAL	WBS 50985.1.6 US 70 WEST OF GLEN ALPINE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$27,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MITCHELL DIV. 13 HS-2413F REGIONAL	WBS 50985.1.7 NC 226. BETWEEN BAKERSVILLE AND SPRUCE PINE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$35,000.00
BUNCOMBE DIV. 13 HS-2413G DIVISION	WBS 50985.1.8 SR 3136 (CANE CREEK ROAD) FROM SR 3116 (MILLS GAP ROAD) TO US 74 ALT. NEAR FAIRVIEW. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$24,000.00
BURKE DIV. 13 HS-2413H REGIONAL	WBS 50985.1.9 MULTIPLE US, NC, AND SR ROUTES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$40,000.00
DIVISIONWIDE DIV. 13 M-0539M DIVISION	WBS 49082.2.13 ENVIRONMENTAL MITIGATION AND MINIMIZATION. \$350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PROJECT MITIGATION. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
MCDOWELL DIV. 13 R-0204E DIVISION	WBS 34329.1.4 US 221 - NC 226 (MARION BYPASS) FROM I-40 TO SR 1153 (GOOSE CREEK RD). \$909,079.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,100,000.00
RUTHERFORD DIV. 13 R-2233BB DIVISION	WBS 34400.3.4 US 221 SOUTH OF US 74 BUSINESS (CHARLOTTE ROAD) TO NORTH OF SR 1366 (ROPER LOOP ROAD). \$125,622,895.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASH FLOW PROJECT WITH \$4,250,000.00 IN SFY 25 AND \$4,250,000.00 IN SFY 26. THIS IS A BUILD NC BOND PROJECT.	\$8,500,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BUNCOMBE DIV. 13 U-4739 DIVISION	WBS 39741.1.2 SR 3556 (AMBOY ROAD / MEADOW ROAD) FROM I-240 TO NC 81 / SR 3214 (BILTMORE AVENUE). \$1,520,764.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,500,000.00
BUNCOMBE DIV. 13 U-6163 DIVISION	WBS 48618.2.1 SR 3116 (MILLS GAP ROAD) AT SR 3136 (CANE CREEK ROAD) INTERSECTION. \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. FUNDS NEED TO BE DECREASED AND CLOSE WBS.	(\$100,000.00)
BUNCOMBE DIV. 13 U-6163 DIVISION	WBS 48618.2.2 SR 3116 (MILLS GAP ROAD) AT SR 3136 (CANE CREEK ROAD) INTERSECTION. \$300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. FUNDS NEED TO BE DECREASED AND CLOSE WBS.	(\$300,000.00)
HAYWOOD DIV. 14 B-6054A STATEWIDE	WBS 49070.3.1 I-40 REPLACE BRIDGE #57 OVER US FOREST SERVICE ROAD / COLD SPRINGS CREEK AT HARMON'S DEN. \$22,448,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$450,000.00
DIVISIONWIDE DIV. 14 M-0539N DIVISION	WBS 49082.2.14 ENVIRONMENTAL MITIGATION AND MINIMIZATION. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PROJECT MITIGATION. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
TRANSYLVANIA DIV. 14 R-5763 DIVISION	WBS 44638.1.1 SR 1540 (WILSON ROAD), FROM SR 1504 (OLD US 64) TO US 276. \$5,449,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
TRANSYLVANIA DIV. 14 R-5799 REGIONAL	WBS 44984.1.1 INTERSECTION OF US 64, US 276 AND NC 280. \$2,915,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$20,000.00
TRANSYLVANIA DIV. 14 R-5799 REGIONAL	WBS 44984.3.1 INTERSECTIONS OF US 64, US 276 AND NC 280. \$16,040,410.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED BY \$7,611,590.00 TO REFLECT THE LOW BID RECEIVED. THIS IS A CASH FLOW PROJECT WITH \$2,577,429.00 IN SFY 25, \$3,476,696.00 IN SFY 26 AND \$1,557,465.00 IN SFY 27.	\$7,611,590.00
HAYWOOD DIV. 14 U-4712 DIVISION	WBS 39076.1.2 US 23 BUSINESS (SOUTH MAIN STREET) FROM SR 1164 (HYATT CREEK ROAD) TO US 276 (PIGEON STREET). \$3,829,891.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00
HENDERSON DIV. 14 U-5783 REGIONAL	WBS 44354.1.R1 US 64 FROM SR 1180 (BLYTHE STREET) TO SR 1173 (WHITE PINE DRIVE) / SR 1186 (DANIEL DRIVE). \$2,708,187.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$210,000.00
HENDERSONVILLE HENDERSON DIV. 14 U-5783 REGIONAL	WBS 44354.3.1 US 64 FROM SR 1180 (BLYTHE STREET) TO SR 1173 (WHITE PINE DRIVE) / SR 1186 (DANIEL DRIVE). INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH \$8,332,000.00 IN SFY 25, \$8,678,000 IN SFY 26, \$5,929,000.00 IN SFY 27 AND \$3,061,000.00 IN SFY 28.	\$26,000,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HAYWOOD DIV. 14 U-5839 DIVISION	WBS 50230.3.1 US 276 (RUSS AVENUE) FROM US 23 / 74 TO US 23 BUSINESS (MAIN STREET). \$36,698,460.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED BY \$12,985,540.00 TO REFLECT THE LOW BID RECEIVED. THIS IS A CASH FLOW PROJECT WITH \$1,688,120.00 IN SFY 25, \$4,544,939.00 IN SFY 26, \$3,635,951.00 IN SFY 27 AND \$3,116,530 IN SFY 28.	\$12,985,540.00
HENDERSON DIV. 14 U-5886 DIVISION	WBS 44710.1.1 SR 1170 (WHITE STREET) FROM SR 1171 (WILLOW ROAD) TO US 176 (SPARTANBURG HIGHWAY). \$1,766,747.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$375,000.00
STATEWIDE DIV. 19 M-0505 DIVISION	WBS 46440.1.1 IMPLEMENTATION - TRANSPORTATION PROGRAM MANAGEMENT UNIT (TPMU) OVERSIGHT FOR LOCALLY ADMINISTERED PROJECTS INCLUDING PREPARATION OF AGREEMENTS AND FUNDING AUTHORIZATION REQUESTS. \$1,730,545.41 HAS PREVIOUSLY BEEN APPROVED FOR IMPLEMENTATION. ADDITIONAL FUNDS ARE NEEDED TO SUPPORT ONGOING ACTIVITIES IN FY25.	\$500,000.00
STATEWIDE DIV. 19 M-0539 SW/REG/DIV	WBS 49082.4.3 MITIGATION FOR YADKIN 01. \$12,850,000.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED. USING 40% (\$680,000.00) STATEWIDE / 30% REGIONAL (\$510,000.00) / 30% DIVISION (\$510,000.00) TIER FUNDING.	\$1,700,000.00
STATEWIDE DIV. 19 M-0539 SW/REG/DIV	WBS 49082.4.9 MITIGATION FOR CAPE FEAR 0005. \$4,667,998.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$400,000.00) / 30% REGIONAL (\$300,000.00) / 30% DIVISION (\$300,000.00) TIER FUNDING.	\$1,000,000.00

**NCDOT JULY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
STATEWIDE DIV. 19 M-0539ZD STATEWIDE	WBS 49082.3.5 ENVIRONMENTAL MITIGATION AND MINIMIZATION. \$700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PROJECT MITIGATION. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
BONUSALLOC STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECTS	\$100,000.00
DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	68 PROJECTS	\$69,712,063.31
SW/BA TRANSPORTATION INVESTMENTS	1 PROJECTS	\$1,700,000.00
REG/BA STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECTS	\$1,500,000.00
REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	66 PROJECTS	\$84,710,424.32
STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS	20 PROJECTS	\$2,539,330.92
REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECTS	\$700,000.00
SW/REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS	5 PROJECTS	\$3,450,000.00
STRATEGIC TRANSPORTATION INVESTMENTS	163 PROJECTS	\$164,411,818.55

***Correction and resubmission from June 6, 2024, Board Approval (Page K-4) As reads:

DURHAM DIV.5 HE-0007B DIVISION	WBS 50476.2.3 SR 1794 (TEKNIKA PARKWAY) AT SR 1632 RED MILL ROAD). INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$95,000.00
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***The correction should be:

DURHAM DIV.5 HE-0007B DIVISION	WBS 50476.2.3 SR 1794 (TEKNIKA PARKWAY) AT SR 1632 RED MILL ROAD). INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS AN ECONOMIC DEVELOPMENT PROJECT.	\$95,000.00
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JULY 10, 2024

**NCDOT JULY 2024 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-1

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
 MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
SAMPSON CO. DIV. 3 SM-6103B	WBS 51318 HOBBTON ELEMENTARY/MIDDLE SCHOOLS. \$425,000 IN SPOT MOBILITY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR REVISIONS TO THE INTERNAL QUEUING CAPACITY OF THE SCHOOL TO ALLOW SCHOOL TRAFFIC TO BE CONTAINED WITHIN THE SCHOOL PROPERTY AND NOT QUEUED UP ON ADJACENT ROADS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 03-23-72899-1	\$154,000.00
JOHNSTON CO. DIV. 4 SM-6104E	WBS 51444 SR 1525 (CORNWALLIS ROAD) AT CLEVELAND MIDDLE SCHOOL. \$211,579.35 IN SPOT MOBILITY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR REVISIONS TO THE INTERNAL QUEUING CAPACITY, NEW ENTRANCE CONSTRUCTION, AND SIDEWALK IMPROVEMENTS. THIS PROJECT WAS PARTIALLY FUNDED INITIALLY. THE ADDITIONAL FUNDS WILL FULLY FUND THIS PROJECT. FILE 04-20-62001-1	\$536,420.65
WAKE CO. DIV. 5 HL-0122	WBS 51158.1.1 NC 50 AT SR 1844 (MT. VERNON CHURCH ROAD). \$47,000 IN SPOT MOBILITY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR INTERSECTION IMPROVEMENTS. THIS PROJECT IS A COMPANION STATE FUNDS MATCH TO ALLOCATED STBG-DA FUNDS FOR THE LOCATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. FILE 05-22-69088-1	\$20,000.00

**NCDOT JULY 2024 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-2

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
 MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
RALEIGH /WAKE CO. DIV. 5 HN-0016	WBS 51167.1.1 US 70/NC 50 (GLENWOOD AVENUE) AT SR 1728 (WADE AVENUE) EASTBOUND RAMP AND COLE STREET. INITIAL SPOT SAFETY PRELIMINARY ENGINEERING FUNDS ARE NEEDED FOR LEFT TURN LANE CONSTRUCTION. THIS IS A COMPANION STATE FUNDS MATCH TO ALLOCATED CMAQ FUNDS FOR THE LOCATION. FILE 05-21-64342-1	\$25,000.00
RALEIGH /WAKE CO. DIV. 5 SM-6105D	WBS 50563 SR 2542 (ROCK QUARRY ROAD) AT INTERLOCK DRIVE. \$110,000 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 05-16-0725-1	\$68,000.00
RALEIGH /WAKE CO. DIV. 5 SM-6105I	WBS 50860 SR 1837 (WESTGATE ROAD) AT GULF COURT/ FIDELITY BOULEVARD. \$155,000 IN SPOT MOBILITY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 05-18-51241-3	\$8,000.00

**NCDOT JULY 2024 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-3

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
 MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
RALEIGH /WAKE CO. DIV. 5 SS-6005S	WBS 49542.3.1 US 70 (GLENWOOD AVENUE) AT HOLLYRIDGE DRIVE. \$72,900 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL REVISIONS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 05-18-51356-1	\$63,000.00
RALEIGH /WAKE CO. DIV. 5 SS-6005U	WBS 49544.3.1 SR 2000 (FALLS OF NEUSE ROAD) AT BLAND ROAD/ PACIFIC DRIVE. \$24,300 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL REVISIONS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 05-19-57797-1	\$19,000.00
WAKE CO. DIV. 5 SS-6205L	WBS 50754 SR 1010 (TEN-TEN ROAD) AT SR 2728 (RAND ROAD). \$120,000 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 05-22-69835-2	\$22,000.00
HOKE, SCOTLAND COS. DIV. 8 SS-6208L	WBS 51114 US 401 BETWEEN RAEFORD CITY LIMIT AND LAURINBURG CITY LIMIT. \$195,000 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR RUMBLE STRIPS AND PAVEMENT MARKINGS INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 08-23-71591-1	\$45,000.00

**NCDOT JULY 2024 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-4

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
 MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
HOKE, SCOTLAND COS. DIV. 8 SS-6208M	WBS 51115 SR 1219 (ARMY ROAD) FROM SR 1214 TO NC 211; AND, US 15-401 AT SR 1614 (BARNES BRIDGE ROAD). \$50,000 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR PAVEMENT MARKINGS INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 08-23-71567-1	\$5,000.00
WAXHAW / UNION CO. DIV. 10 HL-0135	WBS 51370.1.1 SR 1315 (NEW TOWN ROAD) AND SR 1321 (CUTHBERTSON ROAD)/SR 2603 (FARM CREEK). INITIAL SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS ARE NEEDED FOR A PARTIAL MULTILANE ROUNDBOUT. THIS IS A COMPANION STATE FUNDS MATCH TO ALLOCATED STBG-DA FUNDS FOR THE LOCATION. FILE 10-24-208-1	\$121,950.00
UNION CO. DIV. 10 U-6246	WBS 49222.2.1 NC 84 AND SR 1007 (ROCKY RIVER ROAD) NEAR MONROE. INITIAL SPOT MOBILITY RIGHT OF WAY FUNDS ARE NEEDED FOR LEFT TURN LANE CONSTRUCTION. THIS IS A COMPANION STATE FUNDS MATCH TO ALLOCATED STBG-DA FUNDS FOR THE LOCATION. FILE 10-20-207-1	\$120,000.00

**NCDOT JULY 2024 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-5

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
 MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
ASHEVILLE / BUNCOMBE CO. DIV. 13 SS-4913BX	WBS 44422.3.1 US 25 (MERRIMON AVENUE) AT I-240 WESTBOUND ON-RAMP, ANNADALE AVENUE, SPEARS AVENUE, COLEMAN AVENUE, AND MIDLAND DRIVE. \$260,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR SAFETY IMPROVEMENTS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 13-15-202-2	\$115,000.00
ASHEVILLE / BUNCOMBE CO. DIV. 13 SS-4913BX	WBS 44422.1.2 US 25 (MERRIMON AVENUE) AT I-240 WESTBOUND ON-RAMP, ANNADALE AVENUE, SPEARS AVENUE, COLEMAN AVENUE, AND MIDLAND DRIVE. INITIAL SPOT SAFETY PRELIMINARY ENGINEERING FUNDS ARE NEEDED FOR SAFETY IMPROVEMENTS. FILE 13-15-202-1	\$13,000.00
CLAY CO. DIV. 14 SS-6214Y	WBS 51440 US 64 NEAR HAYESVILLE. MILEPOSTS 8.653-12.789 AND MILEPOSTS 17.637-19.637. \$269,000 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR RUMBLE STRIPES WITH LONG LIFE PAVEMENT MARKINGS INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 14-23-222-1	\$131,000.00
ITEM L SUMMARY	16 PROJECTS	\$1,466,370.65

**NCDOT JULY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 1		
DARE CO. B-5610 REGIONAL	WBS 45565.3.2, FEDERAL NO. 0012068 REPLACE BRIDGE #270008 OVER SLASH CREEK ON NC 12 IN HATTERAS AND RESURFACE SR 1241 (EAGLE PASS ROAD) FROM NC 12 TO NC 12. FUNDS ARE NEEDED TO COMPLETE PAVEMENT REHABILITATION ON THE DETOUR ROUTE.	\$420,000.00 Cost \$420,000.00 Fed.
MULTIPLE COUNTIES BO-2401A DIVISION	WBS 50930.3.3, FEDERAL NO. 5093003 VARIOUS LOCATIONS IN DISTRICT 1 WITH POPULATIONS LESS THAN 5,000. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR CONSTRUCTION.	\$975,000.00 Cost \$975,000.00 Fed.
MULTIPLE COUNTIES BO-2401B DIVISION	WBS 50930.3.4, FEDERAL NO. 5093004 VARIOUS LOCATIONS IN DISTRICT 2 WITH POPULATIONS LESS THAN 5,000. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR CONSTRUCTION.	\$285,000.00 Cost \$285,000.00 Fed.
DIVISIONWIDE CO. BO-2401C DIVISION	WBS 50930.3.5, FEDERAL NO. 5093005 VARIOUS LOCATIONS IN DISTRICT 3 WITH POPULATIONS LESS THAN 5,000. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR CONSTRUCTION.	\$150,000.00 Cost \$150,000.00 Fed.

**NCDOT JULY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 2		
BEAUFORT CO. B-5614 DIVISION	WBS 45569.2.2, FEDERAL NO. 1112019 REPLACE BRIDGE #060009 OVER BLOUNTS CREEK ON SR 1112. \$558,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
MULTIPLE COUNTIES BO-2402A DIVISION	WBS 50931.3.3, FEDERAL NO. 5093103 VARIOUS LOCATIONS IN BEAUFORT, PITT, GREENE AND LENOIR COUNTIES WITH POPULATIONS LESS THAN 5,000. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR CONSTRUCTION.	\$290,000.00 Cost \$290,000.00 Fed.
PITT CO. HB-0021 DIVISION	WBS 50266.1.1, FEDERAL NO. 0220103 REPLACE BRIDGE #730419 OVER MEETING HOUSE BRANCH ON OXFORD ROAD IN GREENVILLE. \$425,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00 Cost \$50,000.00 Fed.
PITT CO. HB-0021 DIVISION	WBS 50266.3.1, FEDERAL NO. 0220103 REPLACE BRIDGE #730419 OVER MEETING HOUSE BRANCH ON OXFORD ROAD IN GREENVILLE. FUNDS ARE NEEDED FOR CONSTRUCTION. FHWA APPROVAL IS PENDING.	\$1,900,000.00 Cost \$1,900,000.00 Fed.
JONES CO. HS-2002AG REGIONAL	WBS 49300.2.21, FEDERAL NO. 4930008 US 70 AT SR 1002 (WYSE FORK ROAD)/SR 1309 (CASWELL STATION ROAD). CONSTRUCT REDUCED CONFLICT INTERSECTION. FUNDS ARE NEEDED FOR UTILITIES.	\$30,000.00 Cost \$27,000.00 Fed. \$3,000.00 State
PITT CO. HS-2002Z DIVISION	WBS 49300.3.29, FEDERAL NO. 4930129 SR 1131 (REDDY BRANCH ROAD) AT BULLDOG RUN AND EDDIE SMITH STREET IN WINTERVILLE. INSTALL RECTANGULAR RAPID FLASHING BEACONS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$55,000.00 Cost \$49,500.00 Fed. \$5,500.00 State

**NCDOT JULY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 2		
PITT CO. HS-2402A REGIONAL	WBS 50974.3.2, FEDERAL NO. 5097401 US 258 BUSINESS AT COOPERATIVE-WAY/SHARON LANE. INSTALL ALL WAY STOP. FUNDS ARE NEEDED FOR CONSTRUCTION. FHWA APPROVAL IS PENDING.	\$125,000.00 Cost \$112,500.00 Fed. \$12,500.00 State

**NCDOT JULY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 3		
DIVISIONWIDE CO. BO-2403A DIVISION	WBS 50932.3.3, FEDERAL NO. 5093203 VARIOUS LOCATIONS IN DIVISION 3 WITH POPULATIONS LESS THAN 5,000. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR CONSTRUCTION.	\$2,250,000.00 Cost \$2,250,000.00 Fed.
NEW HANOVER CO. HS-2003R REGIONAL	WBS 49303.1.19, FEDERAL NO. 0421115 US 421 AT SR 1573 (DOW ROAD). UPGRADE TRAFFIC SIGNAL. \$6,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$6,500.00 Cost \$5,850.00 Fed. \$650.00 State
NEW HANOVER CO. HS-2003V STATEWIDE	WBS 49303.1.23, FEDERAL NO. 0017192 US 17/US 76 (OLEANDER DRIVE) FROM SR 1209 (INDEPENDENCE BOULEVARD) IN WILMINGTON. UPGRADE TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. \$22,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$5,500.00 Cost \$4,950.00 Fed. \$550.00 State
NEW HANOVER CO. HS-2003Z REGIONAL	WBS 49303.1.27, FEDERAL NO. 0017200 US 17/US 76 (WOOSTER STREET) AT SR 1217 (17TH STREET) IN WILMINGTON. REVISE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN COUNTDOWN HEADS. \$18,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$14,500.00 Cost \$13,050.00 Fed. \$1,450.00 State

**NCDOT JULY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 3		
DIVISIONWIDE CO. R-5783G DIV/EX	WBS 44913.3.8, FEDERAL NO. 4491301 VARIOUS LOCATIONS IN DIVISION 3 WITH POPULATIONS LESS THAN 5000. UPGRADE CURB RAMPS AND SIDEWALKS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. STATE MATCH USES STATE HIGHWAY FUND.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State

**NCDOT JULY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 4	
JOHNSTON CO. HL-0127 EXEMPT	WBS 51265.3.1, FEDERAL NO. 5126501 US 70 BUSINESS AT INTERSECTION OF US 70 BUSINESS AND SR 1553 (SHOTWELL ROAD). IMPROVE INTERSECTION. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$5,750,000.00 Cost \$4,600,000.00 Fed. \$1,150,000.00 State

**NCDOT JULY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
WAKE CO. BL-0022 DIVISION	WBS 49606.2.1, FEDERAL NO. 0520130 VARIOUS LOCATIONS IN FUQUAY-VARINA. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING. \$149,600.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. FUNDS NEED TO BE DECREASED (\$75,000.00) AS REQUESTED.	(\$75,000.00) Cost (\$60,000.00) Fed. (\$15,000.00) Local
DURHAM CO. BL-0028 DIVISION	WBS 49855.1.1, FEDERAL NO. 0505113 WEST CLUB BOULEVARD FROM WASHINGTON STREET TO SR 1322 (BROAD STREET); BLACKWELL STREET/CORCORAN STREET/FOSTER STREET, AMERICAN TOBACCO TRAILHEAD TO WASHINGTON STREET; SR 1127 (CHAPEL HILL STREET), RAMSEUR STREET TO SWIFT AVENUE IN DURHAM. CONSTRUCT BUFFERED BICYCLE LANES. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$28,000.00 Cost \$19,600.00 Fed. \$8,400.00 Local
DURHAM CO. BL-0063 EXEMPT	WBS 50555.1.1, FEDERAL NO. 0505112 NC 157 (HURDLE MILLS ROAD) FROM NC 157 (GUESS ROAD) TO US 501 (ROXBORO ROAD) IN DURHAM. CONSTRUCT MULTI-USE PATH AND COMPLETE SIDEWALK GAPS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$358,750.00 Cost \$287,000.00 Fed. \$71,750.00 Local
WAKE CO. C-5604HA EXEMPT	WBS 43714.3.10, FEDERAL NO. CMAQ-0512(13) MINGO CREEK GREENWAY EXTENSION FROM THE EXISTING GREENWAY TO KNIGHTDALE STATION PARK IN KNIGHTDALE. \$1,452,800.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,531,101.00 Cost \$1,224,880.00 Fed. \$306,221.00 Local

**NCDOT JULY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
WAKE CO. EB-6046 DIVISION	WBS 49176.3.1, FEDERAL NO. 0501050 SR 1307 (WEST CHATHAM STREET) BETWEEN HUNTER STREET AND SAUNDERS STREET IN APEX. CONSTRUCT SIDEWALK EXTENSION AND IMPROVE SAFETY OF PEDESTRIAN CROSSING. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$938,000.00 Cost \$375,200.00 Fed. \$562,800.00 Local
WAKE CO. HL-0041 EXEMPT	WBS 49879.3.1, FEDERAL NO. 0401310 SR 2768 (JUDD PARKWAY) AT US 401 (SOUTH MAIN STREET) INTERSECTION IN FUQUAY-VARINA. CONSTRUCT TURN LANES. \$1,071,110.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,463,750.00 Cost \$1,171,000.00 Fed. \$292,750.00 State
GRANVILLE CO. HN-0015 EXEMPT	WBS 51166.1.1, FEDERAL NO. 5116601 US 158 AND DORSEY ROAD. CONSTRUCT ROUNDAABOUT. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$700,000.00 Cost \$560,000.00 Fed. \$140,000.00 State
GRANVILLE CO. HN-0024 EXEMPT	WBS 51195.1.1, FEDERAL NO. 5119501 VEAZEY ROAD AT THE INTERSECTION OF VEAZEY ROAD, CENTRAL AVENUE, AND WESTBROOK DRIVE IN BUTNER. INSTALL ROUNDAABOUT. \$25,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$675,000.00 Cost \$540,000.00 Fed. \$33,074.00 State \$101,926.00 Local
DURHAM CO. HS-2005N REGIONAL	WBS 49309.1.15, FEDERAL NO. 0098039 NC 98 AT SR 1919 (LYNN ROAD). WIDEN FOR LEFT TURN LANES. \$215,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00 Cost \$135,000.00 Fed. \$15,000.00 State

**NCDOT JULY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
DURHAM CO. U-4724 DIVISION	WBS 39083.2.1, FEDERAL NO. STP-0505(024) SR 1158 (CORNWALLIS ROAD) FROM SR 2295 (SOUTH ROXBORO STREET) TO SR 1127 (CHAPEL HILL ROAD) IN DURHAM. BICYCLE AND PEDESTRIAN FEATURES. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$1,260,000.00 Cost \$1,008,000.00 Fed. \$252,000.00 Local
WAKE CO. U-6225 DIVISION	WBS 48813.3.1, FEDERAL NO. 2700003 SR 2700 (WHITE OAK ROAD) FROM SR 2709 (ACKERMAN ROAD), SR 2547 (HEBRON CHURCH ROAD) AND SR 2700 (WHITE OAK ROAD) IN GARNER. CONVERT INTERSECTIONS INTO SINGLE MULTI-LANE ROUNDAABOUT. \$1,063,962.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$30,000.00) AS REQUESTED.	(\$30,000.00) Cost (\$22,500.00) Fed. (\$7,500.00) Local
VANCE CO. W-5805G SW/EX	WBS 48950.1.8, FEDERAL NO. 0001155 US 1 AT SR 1113 (LAKE LODGE ROAD). CONVERT FULL MOVEMENT INTERSECTION TO UNSIGNALIZED REDUCED CONFLICT INTERSECTION. \$270,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State
VANCE CO. W-5805G SW/EX	WBS 48950.2.8, FEDERAL NO. 0001155 US 1 AT SR 1113 (LAKE LODGE ROAD). CONVERT FULL MOVEMENT INTERSECTION TO UNSIGNALIZED SUPERSTREET. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State

**NCDOT JULY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 6		
COLUMBUS CO. BN-0006 EXEMPT	WBS 51141.3.1, FEDERAL NO. 5114101 US 701 BUSINESS FROM JESSIE STREET TO LYNWOOD NORRIS ROAD. CONSTRUCT SIDEWALK. FUNDS ARE NEEDED FOR CONSTRUCTION. FHWA APPROVAL IS PENDING.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State
DIVISIONWIDE CO. BO-2406A DIVISION	WBS 50935.3.3, FEDERAL NO. 5093503 VARIOUS LOCATIONS IN DIVISION 6 WITH POPULATIONS LESS THAN 5,000. LOCATIONS WITH SIMPLE DESIGNS. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR CONSTRUCTION.	\$1,350,000.00 Cost \$1,350,000.00 Fed.
COLUMBUS CO. HB-0009 DIVISION	WBS 50349.1.1, FEDERAL NO. 1800(007) REPLACE BRIDGE #230250 OVER RICEFIELD BRANCH ON SR 1800. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$70,000.00 Cost \$56,000.00 Fed. \$14,000.00 State
CUMBERLAND CO. HB-0010 DIVISION	WBS 50350.1.1, FEDERAL NO. 1716(005) REPLACE BRIDGE #250091 OVER WADE CANAL ON SR 1716. \$250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00 Cost \$8,000.00 Fed. \$2,000.00 State
BLADEN CO. HN-0025 EXEMPT	WBS 51315.1.1, FEDERAL NO. 5131501 NC 410 /NC 131 AT NC 211 BYPASS IN BLADENBORO. REPLACE EXISTING TRAFFIC SIGNAL WITH ROUNDBOUT. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$275,000.00 Cost \$220,000.00 Fed. \$55,000.00 State
MULTIPLE COUNTIES HS-2006AB STATEWIDE	WBS 49312.3.32, FEDERAL NO. 4931206 I-95, US 74, US 301, NC 87 AND SR 1007 (ALL AMERICAN FREEWAY). INSTALL PAVEMENT MARKING ARROWS AND RAISED PAVEMENT MARKERS ON FREEWAY/EXPRESSWAY RAMPS TO DETER WRONG WAY ENTRY. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$171,000.00 Cost \$153,900.00 Fed. \$17,100.00 State

**NCDOT JULY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 7		
GUILFORD CO. B-5717 DIVISION	WBS 45673.3.1, FEDERAL NO. 4240002 REPLACE BRIDGES #400109 AND #400121 OVER SOUTH BUFFALO CREEK ON SR 4240 IN GREENSBORO. \$8,956,980.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. FHWA APPROVAL IS PENDING.	\$2,000,000.00 Cost \$1,600,000.00 Fed. \$400,000.00 State
ORANGE CO. U-4726DF DIVISION	WBS 36268.3.27, FEDERAL NO. STPDA-0702(24) VARIOUS LOCATIONS. BICYCLE DETECTION AT SIGNALIZED INTERSECTIONS IN CARRBORO. \$12,360.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$120,125.00 Cost \$96,100.00 Fed. \$24,025.00 State
GUILFORD CO. U-4758 DIVISION	WBS 40251.2.1, FEDERAL NO. 0710027 SR 1818 (JOHNSON STREET)/SR 1850 (SANDY RIDGE ROAD) FROM SR 1820 (SKEET CLUB ROAD) TO SOUTH OF I-40 IN HIGH POINT. \$14,062,050.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$19,000,000.00 Cost \$15,200,000.00 Fed. \$3,800,000.00 State

**NCDOT JULY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 8		
CHATHAM CO. BN-0012 EXEMPT	WBS 51190.1.1, FEDERAL NO. 5119001 TOWN LAKE PARK IN PITTSBORO. INSTALL SIDEWALK. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$145,860.00 Cost \$116,688.00 Fed. \$29,172.00 Local
RANDOLPH CO. BO-2408A DIVISION	WBS 50937.3.3, FEDERAL NO. 5093703 VARIOUS LOCATIONS IN RANDOLPH COUNTY WITH POPULATIONS LESS THAN 5,000. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR CONSTRUCTION.	\$360,000.00 Cost \$360,000.00 Fed.
RICHMOND CO. BO-2408B DIVISION	WBS 50937.3.4, FEDERAL NO. 5093704 VARIOUS LOCATIONS IN RICHMOND COUNTY WITH POPULATIONS LESS THAN 5,000. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR CONSTRUCTION.	\$360,000.00 Cost \$360,000.00 Fed.
MULTIPLE COUNTIES BO-2408C DIVISION	WBS 50937.3.5, FEDERAL NO. 5093705 VARIOUS LOCATIONS IN CHATHAM, MOORE, LEE AND SCOTLAND COUNTIES WITH POPULATIONS LESS THAN 5,000. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR CONSTRUCTION.	\$510,000.00 Cost \$510,000.00 Fed.
MONTGOMERY CO. BO-2408D DIVISION	WBS 50937.3.6, FEDERAL NO. 5093706 VARIOUS LOCATIONS IN MONTGOMERY COUNTY NEAR TROY WITH POPULATIONS LESS THAN 5,000. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR CONSTRUCTION.	\$625,000.00 Cost \$625,000.00 Fed.

**NCDOT JULY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 8		
MONTGOMERY CO. BO-2408E DIVISION	WBS 50937.3.7, FEDERAL NO. 5093707 VARIOUS LOCATIONS IN MONTGOMERY COUNTY NEAR MOUNT GILEAD AND CANDOR WITH POPULATIONS LESS THAN 5,000. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR CONSTRUCTION.	\$425,000.00 Cost \$425,000.00 Fed.
MONTGOMERY CO. BO-2408F DIVISION	WBS 50937.3.8, FEDERAL NO. 5093708 VARIOUS LOCATIONS IN MONTGOMERY COUNTY NEAR BISCOE AND STAR WITH POPULATIONS LESS THAN 5,000. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR CONSTRUCTION.	\$450,000.00 Cost \$450,000.00 Fed.
MULTIPLE COUNTIES BO-2408G DIVISION	WBS 50937.2.9, FEDERAL NO. 5093709 VARIOUS LOCATIONS IN MONTGOMERY, CHATHAM AND RANDOLPH COUNTIES WITH POPULATIONS LESS THAN 5,000. LOCATIONS WITH COMPLEX DESIGNS. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR RIGHT OF WAY.	\$158,000.00 Cost \$158,000.00 Fed.
MULTIPLE COUNTIES BO-2408G DIVISION	WBS 50937.2.99, FEDERAL NO. 5093709 VARIOUS LOCATIONS IN MONTGOMERY, CHATHAM AND RANDOLPH COUNTIES WITH POPULATIONS LESS THAN 5,000. LOCATIONS WITH COMPLEX DESIGNS. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR UTILITIES.	\$75,000.00 Cost \$75,000.00 Fed.

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 8		
MULTIPLE COUNTIES BO-2408H DIVISION	WBS 50937.2.10, FEDERAL NO. 5093710 VARIOUS LOCATIONS IN MOORE, RICHMOND AND SCOTLAND COUNTIES WITH POPULATIONS LESS THAN 5,000. LOCATIONS WITH COMPLEX DESIGNS. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR RIGHT OF WAY.	\$153,000.00 Cost
		\$153,000.00 Fed.
MULTIPLE COUNTIES BO-2408H DIVISION	WBS 50937.2.110, FEDERAL NO. 5093710 VARIOUS LOCATIONS IN MOORE, RICHMOND AND SCOTLAND COUNTIES WITH POPULATIONS LESS THAN 5,000. LOCATIONS WITH COMPLEX DESIGNS. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR UTILITIES.	\$130,000.00 Cost
		\$130,000.00 Fed.
MOORE CO. EB-5741 DIVISION	WBS 51064.3.1, FEDERAL NO. TAP-0801(023) MAPLE AVENUE IN ABERDEEN. CONSTRUCT MID- BLOCK CROSSWALK, MEDIAN REFUGE ISLAND, AND INSTALL PEDESTRIAN SIGNAL. \$262,842.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00 Cost
		\$60,000.00 Fed.
		\$15,000.00 Local
RANDOLPH CO. HI-0002 STATEWIDE	WBS 49637.3.1, FEDERAL NO. 1009027 I-85 FROM NC 109 IN THOMASVILLE TO SR 1009 (SOUTH MAIN STREET) IN ARCHDALE. PAVEMENT REHABILITATION. \$15,692,050.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00 Cost
		\$60,000.00 Fed.
		\$15,000.00 State
RANDOLPH CO. HS-2008E STATEWIDE	WBS 49318.2.4, FEDERAL NO. 0074253 US 74 AT NC 144 (MORGAN STREET)/SR 1148 (SAINT JOHNS CHURCH ROAD). CONVERT TO A SIGNALIZED REDUCED CONFLICT INTERSECTION. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$100,000.00 Cost
		\$33,000.00 Fed.
		\$67,000.00 State

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 8		
MULTIPLE COUNTIES R-5788HJ DIVISION	WBS 44918.3.26, FEDERAL NO. 0801045 VARIOUS LOCATIONS IN RANDOLPH, CHATHAM AND MONTGOMERY COUNTIES WITH POPULATIONS GREATER THAN 5,000. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). \$568,100.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00 Cost \$60,000.00 Fed. \$15,000.00 State

**NCDOT JULY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 9		
FORSYTH CO. HL-0125 EXEMPT	WBS 51159.1.1, FEDERAL NO. 5115901 SR 1103 (LEWISVILLE-CLEMMONS ROAD) INTERSECTION AT HOLDER ROAD IN CLEMMONS. INSTALL TRAFFIC SIGNAL. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$15,000.00 Cost \$12,000.00 Fed. \$3,000.00 State
DAVIDSON CO. HS-2009K REG/EX	WBS 49321.3.12, FEDERAL NO. 4932120 NC 109 AT SR 2335 (CANAAN CHURCH ROAD/SNYDER STATION ROAD) NEAR DENTON. INSTALL TURN LANES. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$750,000.00 Cost \$600,000.00 Fed. \$150,000.00 State
FORSYTH CO. I-5795 STATEWIDE	WBS 53034.3.1, FEDERAL NO. NHPP-0040(110) I-40 FROM BRIDGES #330161 AND #330162 OVER MUDDY CREEK TO THE GUILFORD COUNTY LINE. PAVEMENT REHABILITATION. \$21,542,111.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
ROWAN CO. W-5709E REGIONAL	WBS 44855.3.5, FEDERAL NO. HSIP-0153(007) NC 153 (RICE STREET) AT SR 1197 (CANNON FARM ROAD/MT. MORIAH CHURCH ROAD) IN CHINA GROVE. CONSTRUCT ROUNDABOUT. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$3,000,000.00 Cost \$2,400,000.00 Fed. \$600,000.00 State

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 10		
CABARRUS CO. BL-0087 DIVISION	WBS 50848.1.1, FEDERAL NO. 5084801 VARIOUS LOCATIONS IN CONCORD. ELM AVENUE NW FROM GLENN STREET NW TO ALEXANDER STREET NW; GLENN STREET NW FROM ELM AVENUE NW TO ACADEMY AVENUE NW; CROWELL DRIVE NW FROM CLEARWATER ARTS CENTER DRIVEWAY TO CEDAR DRIVE NW AND CEDAR DRIVE NW FROM GEORGIA STREET NW TO BEECH STREET NW. CONSTRUCT SIDEWALKS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$10,000.00 Cost \$8,000.00 Fed. \$2,000.00 Local
CABARRUS CO. EB-5844 DIVISION	WBS 47301.2.1, FEDERAL NO. TAP-2154(003) SR 2154 (LITTLE TEXAS ROAD) FROM SR 2180 (LANE STREET) TO NC 3 (DALE EARNHARDT BOULEVARD) IN KANNAPOLIS. CONSTRUCT SIDEWALK AND CURB AND GUTTER. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$400,000.00 Cost \$320,000.00 Fed. \$80,000.00 Local
MECKLENBURG CO. EB-6036 DIVISION	WBS 48853.3.1, FEDERAL NO. 1003178 HORNET'S NEST PARK ACCESS IMPROVEMENT PROJECT IN CHARLOTTE. FUNDS ARE NEEDED FOR CONSTRUCTION FOR SIDEWALK, MULTI-USE PATH, AND A TRAFFIC SIGNAL WITH LEFT TURN LANES. FHWA APPROVAL IS PENDING.	\$1,496,000.00 Cost \$1,196,800.00 Fed. \$299,200.00 Local
UNION CO. HL-0117 EXEMPT	WBS 50826.2.1, FEDERAL NO. 5082601 NC 218 AT LOVE MILL ROAD INTERSECTION. CONSTRUCT ROUNDABOUT. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$308,000.00 Cost \$215,600.00 Fed. \$92,400.00 State
MECKLENBURG CO. I-5746C STATEWIDE	WBS 52024.3.4, FEDERAL NO. NHPIM-0277(19) I-277 (BROOKSHIRE FREEWAY) FROM I-77 TO EAST 10TH STREET. RESURFACE ROADWAY AND REHABILITATE BRIDGES FROM JOHNSON STREET TO EAST 10TH STREET. \$36,067,151.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$2,650,000.00 Cost \$2,120,000.00 Fed. \$530,000.00 State

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 10		
UNION CO. W-5710AH REGIONAL	WBS 44856.2.36, FEDERAL NO. HSIP-0200(014) NC 200 (LANCASTER HIGHWAY) AND SR 1137 (POTTER ROAD), CONSTRUCT SAFETY IMPROVEMENTS. \$450,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$180,000.00 Cost \$162,000.00 Fed. \$18,000.00 State
UNION CO. W-5710AH REGIONAL	WBS 44856.3.36, FEDERAL NO. HSIP-0200(014) NC 200 (LANCASTER HIGHWAY) AND SR 1137 (POTTER ROAD) INTERSECTION. SAFETY IMPROVEMENTS. \$2,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$215,000.00 Cost \$215,000.00 State
UNION CO. Y-5500JC DIVISION	WBS 45533.3.18, FEDERAL NO. 1432008 RAILWAY-HIGHWAY CROSSING CLOSURE AT SR 1432 (TORY PATH ROAD) AND THE CSX TRANSPORTATION CROSSING #638 898H NEAR WAXHAW. \$6,884,640.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00 Cost \$540,000.00 Fed. \$60,000.00 State

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TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 11		
DIVISIONWIDE CO. BO-2411A DIVISION	WBS 50940.3.3, FEDERAL NO. 5094003 VARIOUS LOCATIONS IN DIVISION 11 WITH POPULATIONS LESS THAN 5,000. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR CONSTRUCTION.	\$3,500,000.00 Cost \$3,500,000.00 Fed.
YADKIN CO. HN-0028 EXEMPT	WBS 51458.3.1, FEDERAL NO. 5145801 US 421 AT SR 1710 (SPEER BRIDGE ROAD) INTERCHANGE. CONSTRUCT ROUNDABOUTS AT RAMP TERMINALS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$3,400,000.00 Cost \$3,303,566.00 Fed. \$96,434.00 State
WATAUGA CO. R-2566B REGIONAL	WBS 37512.1.5, FEDERAL NO. NHP-0105(004) NC 105 FROM SR 1136 (CLARKS CREEK ROAD) IN WATAUGA COUNTY TO SR 1107 (NC 105 BYPASS) IN BOONE. WIDEN TO MULTI-LANES. \$5,181,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$650,000.00 Cost \$520,000.00 Fed. \$130,000.00 State
CALDWELL CO. U-4700CA REGIONAL	WBS 35993.1.10, FEDERAL NO. NHP-0321(037) SR 1160 (MOUNT HERMAN ROAD). UPGRADE INTERSECTION TO REDUCED CONFLICT INTERSECTION WITHIN THE LIMITS OF U-4700C. \$588,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State

**NCDOT JULY 2024 BOARD OF TRANSPORTATION AGENDA
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TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 12		
CATAWBA CO. HA-0007 EXEMPT	WBS 50850.3.1, FEDERAL NO. 5085114 NEW ROUTE. FAIRGROVE CHURCH ROAD SOUTHEAST. CONSTRUCT 0.27 MILE ACCESS ROAD TO CUL-DE-SAC. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$2,200,000.00 Cost \$818,000.00 Fed. \$1,382,000.00 Local
MULTIPLE COUNTIES R-2307B REGIONAL	WBS 37944.1.FR5, FEDERAL NO. STP-0150(036) NC 150 FROM SR 1840 (GREENWOOD ROAD) IN CATAWBA COUNTY, TO WEST OF SR 1303/SR 1180 (PERTH ROAD/DOOLIE ROAD) IN IREDELL COUNTY. WIDEN TO 4-LANES. \$8,706,001.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State
LINCOLN CO. U-6134 REGIONAL	WBS 48364.2.1, FEDERAL NO. 4836401 NC 16 BYPASS AT SR 1380 (OPTIMIST CLUB ROAD) INTERSECTION. UPGRADE AT-GRADE INTERSECTION TO INTERCHANGE. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State
GASTON CO. W-5212N REGIONAL	WBS 45342.3.14, FEDERAL NO. HSIP-0279(10) NC 279 (DALLAS CHERRYVILLE HIGHWAY) FROM SOUTH OF SR 1438 (ST. MARK'S CHURCH ROAD) TO NORTH OF NC 275 (DALLAS BESSEMER CITY HIGHWAY). SAFETY IMPROVEMENTS. \$19,657,699.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$150,000.00 Cost \$135,000.00 Fed. \$15,000.00 State

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 13		
MULTIPLE COUNTIES BO-2413A DIVISION	WBS 50942.2.3, FEDERAL NO. 5094203 VARIOUS LOCATIONS IN MADISON AND YANCEY COUNTIES WITH POPULATIONS LESS THAN 5,000. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR RIGHT OF WAY.	\$500,000.00 Cost \$500,000.00 Fed.
MULTIPLE COUNTIES BO-2413D DIVISION	WBS 50942.2.6, FEDERAL NO. 5094206 VARIOUS LOCATIONS IN DISTRICT 1 WITH POPULATIONS LESS THAN 5,000. LOCATIONS WITH COMPLEX DESIGNS. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR RIGHT OF WAY.	\$1,620,000.00 Cost \$1,620,000.00 Fed.
MADISON CO. ER-5600MD DIVISION	WBS 46305.1.80, FEDERAL NO. 0026021 I-26 AT NC 213 (GATEWAY INTERCHANGE). LANDSCAPE DEVELOPMENT/CORRIDOR RENOVATIONS AND IMPROVEMENTS. \$40,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$15,000.00 Cost \$12,000.00 Fed. \$3,000.00 State
MULTIPLE COUNTIES HS-2013R REGIONAL	WBS 49333.3.19, FEDERAL NO. 4933119 VARIOUS PRIMARY AND SECONDARY TWO-LANE ROADWAYS. INSTALL LONG LIFE PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$2,965,000.00 Cost \$2,668,500.00 Fed. \$296,500.00 State
MULTIPLE COUNTIES R-5793JA DIVISION	WBS 44923.3.20, FEDERAL NO. 1302106 VARIOUS LOCATIONS IN DISTRICT 1 WITH POPULATIONS GREATER THAN 5,000. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). \$480,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$20,000.00 Cost \$16,000.00 Fed. \$4,000.00 State

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 14		
GRAHAM CO. A-0009CE EXEMPT	WBS 32572.3.20, FEDERAL NO. 3257220 NC 28 FROM SR 1238 (BILL CRISP ROAD) TO SR 1230 (HYDE TOWN ROAD). CONSTRUCT MULTI-USE PATH. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$5,000,000.00 Cost \$5,000,000.00 Fed.
JACKSON CO. B-6034 DIVISION	WBS 48229.2.1, FEDERAL NO. BRZ-1300(018) REPLACE BRIDGE #490065 OVER SAVANNAH CREEK ON SR 1300. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$70,000.00 Cost \$56,000.00 Fed. \$14,000.00 State
DIVISIONWIDE CO. BO-2414A DIVISION	WBS 50943.3.3, FEDERAL NO. 5094303 VARIOUS LOCATIONS IN DIVISION 14 WITH POPULATIONS LESS THAN 5,000. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR CONSTRUCTION.	\$5,000,000.00 Cost \$5,000,000.00 Fed.
CHEROKEE CO. HN-0029 DIV/EX	WBS 51459.3.1, FEDERAL NO. 5145901 NC 141 AT SR 1533 (HENDRIX ROAD). CONSTRUCT LEFT TURN LANE. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$600,000.00 Cost \$480,000.00 Fed. \$120,000.00 State
TRANSYLVANIA CO. HS-2014AC REGIONAL	WBS 49336.3.30, FEDERAL NO. 4933607 US 276 (GREENVILLE HIGHWAY) AT SR 1118 (GALLIMORE ROAD). INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN SIGNALS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$200,000.00 Cost \$180,000.00 Fed. \$20,000.00 State
HENDERSON CO. HS-2014I REGIONAL	WBS 49336.3.10, FEDERAL NO. 0025046 US 25 BUSINESS (ASHEVILLE HIGHWAY) FROM THE HENDERSONVILLE CITY LIMIT TO SR 1534 NEAR HENDERSONVILLE. INSTALL RUMBLE STRIPES WITH LONG LIFE PAVEMENT MARKINGS. \$140,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$209,000.00 Cost \$188,100.00 Fed. \$20,900.00 State

**NCDOT JULY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 14		
HAYWOOD CO. HS-2014S REGIONAL	WBS 49336.3.20, FEDERAL NO. 4933620 US 19 FROM JACKSON COUNTY TO MAGGIE VALLEY. INSTALL LONG LIFE PAVEMENT MARKINGS. \$105,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$158,000.00 Cost \$142,200.00 Fed. \$15,800.00 State
SWAIN CO. HS-2014T REGIONAL	WBS 49336.3.21, FEDERAL NO. 4933621 US 19 FROM SR 1336 TO JACKSON COUNTY NEAR BRYSON CITY. INSTALL RUMBLE STRIPES AND LONG LIFE PAVEMENT MARKINGS. \$145,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$219,000.00 Cost \$197,100.00 Fed. \$21,900.00 State
SWAIN CO. HS-2014Z DIVISION	WBS 49336.3.27, FEDERAL NO. 4933604 SR 1337 (W. DEEP CREEK ROAD) FROM JUST NORTH OF SR 1338. INSTALL RECTANGULAR RAPID FLASHING BEACONS, CURB RAMPS, SIDEWALK, AND CROSSWALK. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$71,000.00 Cost \$63,900.00 Fed. \$7,100.00 State
HAYWOOD CO. I-5834B STATEWIDE	WBS 53040.3.3, FEDERAL NO. 0040112 I-40 FROM MILE MARKER 30.0 TO MILE MARKER 34.45 IN HAYWOOD COUNTY. PAVEMENT REHABILITATION. \$13,475,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COMPLETE MEDIAN DRAINAGE IMPROVEMENTS.	\$483,000.00 Cost \$483,000.00 Fed.
HENDERSON CO. R-5794P DIVISION	WBS 44910.3.18, FEDERAL NO. 4491018 US 64 WESTBOUND (7TH STREET) AND US 25 BUSINESS (ASHEVILLE HIGHWAY) IN HENDERSONVILLE. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR CONSTRUCTION.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State

**NCDOT JULY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

ITEM M SUMMARY - 90 PROJECTS - (TOTAL FEDERAL AND STATE) \$81,837,117.00

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM**

STIP ADDITIONS

DIVISION 1

* BN-0018	SR 1179 (UNION STREET), NORTH OF SEWELL STREET	ENGINEERING	FY 2025 -	\$8,000	(CRPLT5)
HERTFORD	TO HAWKS DRIVE IN MURFREESBORO. CONSTRUCT		FY 2025 -	\$2,000	(L(M))
PROJ.CATEGORY	SIDEWALK ON WEST SIDE.	CONSTRUCTION	FY 2025 -	\$261,000	(CRPLT5)
EXEMPT	<u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.</u>		FY 2025 -	\$65,000	(L(M))
				<u>\$336,000</u>	

DIVISION 2

* BN-0019	NC 58, LEE DRIVE TO CEDAR LANE IN ATLANTIC	ENGINEERING	FY 2025 -	\$88,000	(CRP550)
CARTERET	BEACH. CONSTRUCT SIDEWALK ON NORTH SIDE.		FY 2025 -	\$22,000	(L(M))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.</u>	RIGHT-OF-WAY	FY 2025 -	\$171,000	(CRP550)
EXEMPT			FY 2025 -	\$43,000	(L(M))
		CONSTRUCTION	FY 2026 -	\$320,000	(CRP550)
			FY 2026 -	\$80,000	(L(M))
				<u>\$724,000</u>	

* BN-0020	WEBB BOULEVARD, NORTH OF METHODIST DRIVE IN	ENGINEERING	FY 2025 -	\$64,000	(CRP550)
CRAVEN	HAVELOCK. CONSTRUCT APPROXIMATELY 550 FEET		FY 2025 -	\$16,000	(L(M))
PROJ.CATEGORY	OF SIDEWALK ON EAST SIDE.	CONSTRUCTION	FY 2026 -	\$317,000	(CRP550)
EXEMPT	<u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.</u>		FY 2026 -	\$79,000	(L(M))
				<u>\$476,000</u>	

* BN-0021	SR 1763 (CHURCH ROAD), SOUTH OF US 70	ENGINEERING	FY 2025 -	\$40,000	(CRP550)
CRAVEN	INTERSECTION IN HAVELOCK. CONSTRUCT		FY 2025 -	\$10,000	(L(M))
PROJ.CATEGORY	APPROXIMATELY 580 FEET OF SIDEWALK ON THE	RIGHT-OF-WAY	FY 2025 -	\$4,000	(CRP550)
EXEMPT	WEST SIDE.		FY 2025 -	\$1,000	(L(M))
	<u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.</u>	CONSTRUCTION	FY 2026 -	\$100,000	(CRP550)
			FY 2026 -	\$25,000	(L(M))
				<u>\$180,000</u>	

* BN-0022	NC 24, YAUPON DRIVE TO BAYSHORE DRIVE IN CAPE	ENGINEERING	FY 2025 -	\$124,000	(CRP550)
CARTERET	CARTERET. CONSTRUCT MULTI-USE PATH ON SOUTH		FY 2025 -	\$31,000	(L(M))
PROJ.CATEGORY	SIDE.	CONSTRUCTION	FY 2026 -	\$800,000	(CRP550)
EXEMPT	<u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.</u>		FY 2026 -	\$200,000	(L(M))
				<u>\$1,155,000</u>	

* INDICATES FEDERAL AMENDMENT

Wednesday, July 10, 2024

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP ADDITIONS**

DIVISION 3

* BN-0023 BRUNSWICK PROJ.CATEGORY EXEMPT	VARIOUS, LOCATIONS IN ST. JAMES. REPLACE STREET LIGHTS WITH LED LIGHTS. <u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.</u>	CONSTRUCTION	FY 2025 - \$320,000 (CRP550) FY 2025 - \$80,000 (L(M)) \$400,000
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* TN-6131 ON SLOW PENDER PROJ.CATEGORY EXEMPT	SURF CITY, PURCHASE TWO ELECTRIC VEHICLES. <u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.</u>	OPERATIONS	FY 2025 - \$80,000 (CRPANY) FY 2025 - \$20,000 (L(M)) \$100,000
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DIVISION 4

* BN-0024 JOHNSTON PROJ.CATEGORY EXEMPT	NEUSE RIVER, FROM PROPOSED RESIDENTIAL DEVELOPMENT TO FUTURE SCHOOL COMPLEX NEAR SR 2589 (CLEARWATER DRIVE) IN WILSON'S MILLS. CONSTRUCT MULTI-USE PATH ALONG NEUSE RIVER. <u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.</u>	ENGINEERING CONSTRUCTION	FY 2025 - \$160,000 (CRPANY) FY 2025 - \$40,000 (L(M)) FY 2026 - \$3,209,000 (CRPANY) FY 2026 - \$802,000 (L(M)) \$4,211,000
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* BN-0025 JOHNSTON PROJ.CATEGORY EXEMPT	SR 2130 (WEST MAIN STREET), SOUTH OF FAYETTEVILLE STREET TO DWIGHT DRIVE IN MICRO. CONSTRUCT SIDEWALK. <u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$140,000 (CRP550) FY 2025 - \$35,000 (L(M)) FY 2025 - \$140,000 (CRP550) FY 2025 - \$35,000 (L(M)) FY 2026 - \$696,000 (CRP550) FY 2026 - \$174,000 (L(M)) \$1,220,000
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* HN-0033 WAYNE PROJ.CATEGORY EXEMPT	NC 55, SR 1744 (OLD SEVEN SPRINGS ROAD / INDIAN SPRINGS ROAD) INTERSECTION IN MOUNT OLIVE. CONSTRUCT ROUNDABOUT. <u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$880,000 (CRPANY) FY 2024 - \$220,000 (L(M)) FY 2026 - \$530,000 (CRPANY) FY 2026 - \$132,000 (L(M)) FY 2026 - \$5,054,000 (CRPANY) FY 2026 - \$1,264,000 (L(M)) \$8,080,000
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP ADDITIONS**

DIVISION 4

* TN-6132	JOHNSTON COUNTY, PURCHASE ELECTRIC TRANSIT	ENGINEERING	FY 2025 -	\$8,000	(CRPANY)
JOHNSTON	VEHICLES.		FY 2025 -	\$2,000	(L(M))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF</u>	CONSTRUCTION	FY 2025 -	\$400,000	(CRPANY)
EXEMPT	<u>STRATEGIC INITIATIVES.</u>		FY 2025 -	\$100,000	(L(M))
				\$510,000	

DIVISION 5

* BN-0013	SR 1605 (NORTH MAIN STREET), CONSTRUCT	ENGINEERING	FY 2025 -	\$120,000	(CRP550)
PERSON	SIDEWALK FROM US 501 (VIRGILINA ROAD) TO		FY 2025 -	\$30,000	(L(M))
PROJ.CATEGORY	SCHOOL STREET.			\$150,000	
EXEMPT	<u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF</u>				
	<u>STRATEGIC INITIATIVES.</u>				

DIVISION 6

* HN-0034	VARIOUS, LOCATIONS IN COLUMBUS COUNTY.	ENGINEERING	FY 2025 -	\$10,000	(CRPANY)
COLUMBUS	PURCHASE AND INSTALL NINE ELECTRIC VEHICLE		FY 2025 -	\$2,000	(L(M))
PROJ.CATEGORY	CHARGING STATIONS.	CONSTRUCTION	FY 2026 -	\$115,000	(CRPANY)
EXEMPT	<u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF</u>		FY 2026 -	\$29,000	(L(M))
	<u>STRATEGIC INITIATIVES.</u>			\$156,000	

DIVISION 7

* BO-2421	EPHESUS CHURCH ROAD, US 15 / US 501 BYPASS	ENGINEERING	FY 2025 -	\$80,000	(HP)
ORANGE	(FORDHAM BOULEVARD) TO POPE ROAD. CONSTRUCT	RIGHT-OF-WAY	FY 2026 -	\$70,000	(HP)
PROJ.CATEGORY	SIDEWALKS AND BIKE LANES TO FILL IN GAPS.	UTILITIES	FY 2026 -	\$150,000	(HP)
EXEMPT	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2026 -	\$200,000	(HP)
			FY 2026 -	\$600,000	(L)
				\$1,100,000	

* TL-0034	CHAPEL HILL TRANSIT, THE TOWN OF CHAPEL HILL.	CAPITAL	FY 2024 -	\$2,040,000	(CMAQ)
ORANGE	ACQUIRE FIVE (5) ELECTRIC TRANSIT BUSES.		FY 2024 -	\$668,000	(L(M))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>			\$2,708,000	
EXEMPT					

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM**

STIP ADDITIONS

DIVISION 7

TL-0035	TOWN OF CHAPEL HILL, NORTH-SOUTH BUS RAPID	ENGINEERING	FY 2023 -	\$8,000,000	(5307)
ORANGE	TRANSIT CORRIDOR (NSBRT).		FY 2023 -	\$2,737,000	(L)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2027 -	\$138,400,000	(5307)
PUBLIC TRANS			FY 2027 -	\$33,863,000	(L)
				\$183,000,000	

DIVISION 8

* BN-0026	SR 1107 (EAST THIRD STREET), SR 1006 (NORTH	ENGINEERING	FY 2025 -	\$220,000	(CRP550)
CHATHAM	SECOND AVENUE) TO EAST FIFTH STREET IN SILER		FY 2025 -	\$55,000	(L(M))
PROJ.CATEGORY	CITY. CONSTRUCT SIDEWALK ON NORTH SIDE.	RIGHT-OF-WAY	FY 2025 -	\$147,000	(CRP550)
EXEMPT	<u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF</u>		FY 2025 -	\$37,000	(L(M))
	<u>STRATEGIC INITIATIVES.</u>	CONSTRUCTION	FY 2026 -	\$1,685,000	(CRP550)
			FY 2026 -	\$421,000	(L(M))
				\$2,565,000	

* BN-0027	SR 1006 (NORTH SECOND AVENUE), EAST FOURTH	ENGINEERING	FY 2025 -	\$188,000	(CRP550)
CHATHAM	STREET TO US 64 (WEST ELEVENTH STREET) IN SILER		FY 2025 -	\$47,000	(L(M))
PROJ.CATEGORY	CITY. CONSTRUCT SIDEWALK ON WEST SIDE.	RIGHT-OF-WAY	FY 2025 -	\$158,000	(CRP550)
EXEMPT	<u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF</u>		FY 2025 -	\$40,000	(L(M))
	<u>STRATEGIC INITIATIVES.</u>	CONSTRUCTION	FY 2026 -	\$1,214,000	(CRP550)
			FY 2026 -	\$303,000	(L(M))
				\$1,950,000	

* BN-0028	SALISBURY STREET, FAYETTEVILLE STREET TO JA	ENGINEERING	FY 2025 -	\$95,000	(CRPANY)
CHATHAM	FARRELL STREET IN PITTSBORO. CONSTRUCT		FY 2025 -	\$24,000	(L(M))
PROJ.CATEGORY	SIDEWALK.	RIGHT-OF-WAY	FY 2025 -	\$22,000	(CRPANY)
EXEMPT	<u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF</u>		FY 2025 -	\$6,000	(L(M))
	<u>STRATEGIC INITIATIVES.</u>	CONSTRUCTION	FY 2025 -	\$203,000	(CRPANY)
			FY 2025 -	\$51,000	(L(M))
				\$401,000	

* HN-0035	VARIOUS, LOCATIONS IN CHATHAM COUNTY.	ENGINEERING	FY 2025 -	\$59,000	(CRPANY)
CHATHAM	PURCHASE AND INSTALL FOUR ELECTRIC VEHICLE		FY 2025 -	\$15,000	(L(M))
PROJ.CATEGORY	CHARGING STATIONS.	CONSTRUCTION	FY 2026 -	\$37,000	(CRPANY)
EXEMPT	<u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF</u>		FY 2026 -	\$9,000	(L(M))
	<u>STRATEGIC INITIATIVES.</u>			\$120,000	

* INDICATES FEDERAL AMENDMENT

Wednesday, July 10, 2024

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP ADDITIONS**

DIVISION 9

* BN-0014 DAVIE PROJ.CATEGORY EXEMPT	DUKE STREET, CONSTRUCT SIDEWALK FROM SR 1147 (HARDISON STREET) TO SR 1853 (AVGOL DRIVE). <u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.</u>	CONSTRUCTION	FY 2025 - \$572,000 (CRP550) FY 2025 - <u>\$143,000</u> (L(M)) \$715,000
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DIVISION 10

* HN-0032 STANLY PROJ.CATEGORY EXEMPT	US 52, SR 1654 (MERNER TERRACE) INTERSECTION IN MISENHEIMER. CONSTRUCT ROUNDABOUT. <u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$440,000 (CRPLT5) FY 2024 - \$110,000 (T(M)) FY 2025 - \$155,000 (CRPLT5) FY 2025 - \$39,000 (T(M)) FY 2026 - \$2,102,000 (CRPLT5) FY 2026 - <u>\$525,000</u> (T(M)) \$3,371,000
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TM-0052 UNION PROJ.CATEGORY PUBLIC TRANS	UNION COUNTY TRANSPORTATION, OPERATIONAL EXPENSES AND ROUTINE CAPITAL. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	CAPITAL	FY 2024 - \$458,000 (L) FY 2024 - \$458,000 (5307) FY 2025 - \$513,000 (L) FY 2025 - <u>\$513,000</u> (5307) \$1,942,000
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DIVISION 11

* TN-6129 WATAUGA PROJ.CATEGORY EXEMPT	APPALCART, PURCHASE TWO BATTERY ELECTRIC BUSES, FIVE LIGHT TRANSIT VEHICLES, A 180KW CHARGER, AND ELECTRIC VEHICLE CHARGE MANAGEMENT AND DIAGNOSTIC TOOL. <u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.</u>	ENGINEERING CAPITAL	FY 2025 - \$144,000 (CRPANY) FY 2025 - \$36,000 (T(M)) FY 2025 - \$3,858,000 (CRPANY) FY 2025 - \$965,000 (T(M)) \$5,003,000
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DIVISION 13

* BN-0016 MITCHELL PROJ.CATEGORY EXEMPT	SR 1193 (LEDGER SCHOOL ROAD), NC 226 TO MITCHELL HIGH SCHOOL. CONSTRUCT SIDEWALK. <u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$144,000 (CRPLT5) FY 2025 - \$36,000 (L(M)) FY 2025 - \$8,000 (CRPLT5) FY 2025 - \$2,000 (L(M)) FY 2026 - \$408,000 (CRPLT5) FY 2026 - <u>\$102,000</u> (L(M)) \$700,000
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP ADDITIONS**

DIVISION 13

* BN-0017	SR 1260, NORTH OF BAKERS LANE TO WILLIS COVE	ENGINEERING	FY 2025 -	\$75,000	(CRPLT5)
MITCHELL	ROAD. CONSTRUCT SIDEWALK.		FY 2025 -	\$19,000	(L(M))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF</u>	CONSTRUCTION	FY 2025 -	\$754,000	(CRPLT5)
EXEMPT	<u>STRATEGIC INITIATIVES.</u>		FY 2025 -	\$189,000	(L(M))
				\$1,037,000	

* TN-6127	RUTHERFORDTON, PURCHASE FOUR ELECTRIC	CAPITAL	FY 2025 -	\$233,000	(CRP550)
RUTHERFORD	VEHICLES.		FY 2025 -	\$58,000	(L(M))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF</u>			\$291,000	
EXEMPT	<u>STRATEGIC INITIATIVES.</u>				

* TN-6128	US 25 / US 70, CONSTRUCT PARK AND RIDE AT US 25	ENGINEERING	FY 2025 -	\$22,000	(CRPLT5)
MADISON	BUSINESS / US 70 BUSINESS INTERSECTION.		FY 2025 -	\$6,000	(L(M))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF</u>	CONSTRUCTION	FY 2026 -	\$301,000	(CRPLT5)
EXEMPT	<u>STRATEGIC INITIATIVES.</u>		FY 2026 -	\$75,000	(L(M))
				\$404,000	

* TN-6130	MADISON COUNTY TRANSPORTATION, PURCHASE	ENGINEERING	FY 2025 -	\$8,000	(CRPLT5)
MADISON	TWO TRANSIT VEHICLES		FY 2025 -	\$2,000	(L(M))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF</u>	CAPITAL	FY 2025 -	\$189,000	(CRPLT5)
EXEMPT	<u>STRATEGIC INITIATIVES.</u>		FY 2025 -	\$47,000	(L(M))
				\$246,000	

DIVISION 14

* BN-0015	NC 107, SR 1330 (FOREST HILLS ROAD/NORTH	ENGINEERING	FY 2025 -	\$352,000	(CRP550)
JACKSON	COUNTRY CLUB ROAD) TO SR 1545 (WISDOM DRIVE).		FY 2025 -	\$88,000	(L(M))
PROJ.CATEGORY	CONSTRUCT MULTI-USE PATH ON WEST SIDE.	CONSTRUCTION	FY 2026 -	\$1,318,000	(CRP550)
EXEMPT	<u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF</u>		FY 2026 -	\$329,000	(L(M))
	<u>STRATEGIC INITIATIVES.</u>			\$2,087,000	

* INDICATES FEDERAL AMENDMENT

Wednesday, July 10, 2024

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM**

STIP ADDITIONS

DIVISION 14

* HN-0031	US 276, SR 1536 (CASCADE LAKE ROAD)	ENGINEERING	FY 2024 -	\$595,000	(CRPLT5)
TRANSYLVANIA	INTERSECTION. CONSTRUCT ROUNDABOUT.		FY 2024 -	\$149,000	(T(M))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF</u>	RIGHT-OF-WAY	FY 2025 -	\$1,056,000	(CRPLT5)
EXEMPT	<u>STRATEGIC INITIATIVES.</u>		FY 2025 -	\$264,000	(T(M))
		CONSTRUCTION	FY 2026 -	\$3,360,000	(CRPLT5)
			FY 2026 -	\$840,000	(T(M))
				<u>\$6,264,000</u>	

STIP MODIFICATIONS

DIVISION 1

EB-5848	US 158, CYPRESS KNEE LANE TO JEJAC STREET IN	ENGINEERING	FY 2024 -	\$80,000	(TA5T50)
DARE	KITTY HAWK. CONSTRUCT SIDEWALK ON WEST SIDE.		FY 2024 -	\$20,000	(L(M))
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	CONSTRUCTION	FY 2026 -	\$346,000	(TA5T50)
DIVISION	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>		FY 2026 -	\$69,000	(L(M))
			FY 2027 -	\$678,000	(TA5T50)
			FY 2027 -	\$136,000	(L(M))
				<u>\$1,329,000</u>	

* HS-2401C	US 64 ; US 17 BYPASS ; US 17 ; NC 11 ; US 13, INSTALL	CONSTRUCTION	FY 2024 -	\$55,000	(HSIP)
WASHINGTON	WRONG WAY PAVEMENT MARKINGS, MARKERS, AND			\$55,000	
MARTIN	SIGNS AT RAMPS.				
BERTIE	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
CHOWAN	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
HERTFORD					
PASQUOTANK					
TYRRELL					
PROJ.CATEGORY					
REGIONAL					

* HS-2401D	NC 11, SR 1212 (SHORT CUT ROAD) TO US 158.	CONSTRUCTION	FY 2024 -	\$300,000	(HSIP)
HERTFORD	INSTALL RUMBLE STRIPS AND PAVEMENT MARKERS.			\$300,000	
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
REGIONAL	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

* HS-2401E	NC 186, GARYSBURG TO THE VIRGINIA STATE LINE,	CONSTRUCTION	FY 2024 -	\$500,000	(HSIP)
NORTHAMPTON	EXCLUDING THE SEABOARD TOWN LIMITS. INSTALL			\$500,000	
PROJ.CATEGORY	RUMBLE STRIPS AND PAVEMENT MARKINGS.				
REGIONAL	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

* INDICATES FEDERAL AMENDMENT

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**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 1

* HS-2401F PASQUOTANK PROJ.CATEGORY REGIONAL	US 17 BUSINESS (EHRINGHAUS STREET), NC 344 (HALSTEAD BOULEVARD) INTERSECTION IN ELIZABETH CITY. INSTALL AUDIBLE PEDESTRIAN SIGNALS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$12,000</u> (HSIP) \$12,000
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* HS-2401G PERQUIMANS PROJ.CATEGORY STATEWIDE	US 17, CHOWAN COUNTY LINE TO SR 1101 (BEAR SWAMP ROAD). INSTALL RUMBLE STRIPS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$150,000</u> (HSIP) \$150,000
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W-5701C PASQUOTANK PROJ.CATEGORY DIVISION	SR 1333 (WEST MAIN STREET EXTENSION), FROM 0.6 MILES NORTH OF SR 1338 (BEREA CHURCH ROAD) TO 0.2 MILES SOUTH OF SR 1338 (BEREA CHURCH ROAD). IMPROVE HORIZONTAL ALIGNMENT WITH VARIOUS CURVE IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$170,000 (HSIP) FY 2025 - \$17,000 (HSIP) FY 2026 - <u>\$1,683,000</u> (HSIP) \$1,870,000
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DIVISION 2

* HS-2402F PITT PROJ.CATEGORY REGIONAL	NC 43, SR 2241 (IVY ROAD) AND SR 1753 (STOKESTOWN - ST. JOHN ROAD) INTERSECTIONS SOUTH OF GREENVILLE. INSTALL TRAFFIC SIGNALS AT BOTH INTERSECTIONS AND CONSTRUCT LEFT TURN LANES ON SR 2241 (IVY ROAD). <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$100,000 (HSIP) FY 2025 - \$500,000 (HSIP) FY 2026 - <u>\$736,000</u> (HSIP) \$1,336,000
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U-5785 PITT PROJ.CATEGORY DIVISION	SR 1708 (FIRETOWER ROAD), WEST OF EAST ARLINGTON BOULEVARD TO SR 1704 (FOURTEENTH STREET) IN GREENVILLE. WIDEN TO FOUR LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 28 TO FY 30.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$233,000 (T) FY 2026 - \$7,682,000 (T) FY 2027 - \$10,709,000 (T) FY 2028 - \$2,328,000 (T) FY 2029 - \$2,328,000 (T) FY 2025 - \$1,500,000 (T) FY 2026 - \$1,500,000 (T) FY 2030 - \$8,140,000 (T) FY 2031 - \$7,484,000 (T) FY 2032 - <u>\$4,876,000</u> (T) \$46,780,000
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 2

U-5870	SR 1708 (FIRETOWER ROAD), SR 1704 (FOURTEENTH STREET) TO NC 33 (EAST 10TH STREET) IN GREENVILLE. WIDEN TO FOUR LANES.	RIGHT-OF-WAY	FY 2025 - \$349,000 (T)
PITT			FY 2026 - \$11,524,000 (T)
PROJ.CATEGORY			FY 2027 - \$16,063,000 (T)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 28 TO FY 30.</u>		FY 2028 - \$3,492,000 (T)
		UTILITIES	FY 2029 - \$3,492,000 (T)
			FY 2025 - \$2,250,000 (T)
			FY 2026 - \$2,250,000 (T)
		CONSTRUCTION	FY 2030 - \$10,139,000 (T)
			FY 2031 - \$9,688,000 (T)
			FY 2032 - \$6,416,000 (T)
			FY 2033 - <u>\$1,955,000</u> (T)
			\$67,618,000

DIVISION 3

AV-5744A	HENDERSON FIELD (ACZ), EXTEND RUNWAY 5500 FEET.	CONSTRUCTION	FY 2026 - <u>\$4,405,000</u> (T)
PENDER			\$4,405,000
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE DIVISION OF AVIATION.</u>		
DIVISION			

HE-0016	NEW ROUTE, ALONG NORTH SIDE OF US 74 FROM 0.5 MILES EAST OF BRUNSWICK COUNTY LINE TO 1.5 MILES EAST OF BRUNSWICK COUNTY LINE.	ENGINEERING	FY 2024 - \$600,000 (T)
BRUNSWICK		CONSTRUCTION	FY 2025 - \$94,000 (T)
PROJ.CATEGORY	CONSTRUCT ROAD ON NEW LOCATION AND CONSTRUCT INTERSECTIONS WITH US 74 ON EAST AND WEST TERMINI.		FY 2026 - \$5,997,000 (T)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25. THIS IS AN ECONOMIC DEVELOPMENT PROJECT.</u>		FY 2027 - <u>\$3,309,000</u> (T)
			\$10,000,000

HS-2003AH	US 117, FROM I-40 IN SAMPSON COUTY TO THE WAYNE COUNTY LINE. INSTALL GUARDRAIL.	CONSTRUCTION	FY 2025 - <u>\$507,000</u> (HSIP)
SAMPSON			\$507,000
DUPLIN	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>		
PROJ.CATEGORY			
STATEWIDE			

* HS-2003AR	US 17 BUSINESS, AT NC 906 (MIDWAY ROAD). INSTALL TRAFFIC SIGNAL	RIGHT-OF-WAY	FY 2025 - \$48,000 (HSIP)
BRUNSWICK		CONSTRUCTION	FY 2025 - \$3,000 (HSIP)
PROJ.CATEGORY	<u>ADD RIGHT-OF-WAY IN FY 25 NOT PREVIOUSLY PROGRAMMED AND DELAY CONSTRUCTION FROM FY 24 TO FY 25 AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>		FY 2026 - <u>\$254,000</u> (HSIP)
REGIONAL			\$305,000

* INDICATES FEDERAL AMENDMENT

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**REVISIONS TO THE 2024-2033 STIP
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DIVISION 3

<p>* HS-2003P NEW HANOVER PROJ.CATEGORY STATEWIDE</p>	<p>US 117 (SHIPYARD BOULEVARD), US 117 (SHIPYARD BOULEVARD) AT CONVERSE ROAD / LONGSTREET DRIVE IN WILMINGTON. UPGRADE TRAFFIC SIGNAL AND ADD PEDESTRIAN ACCOMMODATIONS. <u>ADD RIGHT-OF-WAY IN FY 25 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>RIGHT-OF-WAY CONSTRUCTION</p>	<p>FY 2025 - \$30,000 (HSIP) FY 2026 - <u>\$271,000</u> (HSIP) \$301,000</p>
<p>* HS-2003S NEW HANOVER PROJ.CATEGORY REGIONAL</p>	<p>US 17 BUSINESS (MARKET STREET), US 17 BUSINESS (MARKET STREET) AND SR 1272 (NEW CENTRE DRIVE). INSTALL CROSSWALKS. <u>ADD RIGHT-OF-WAY IN FY 25 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>RIGHT-OF-WAY CONSTRUCTION</p>	<p>FY 2025 - \$58,000 (HSIP) FY 2026 - <u>\$114,000</u> (HSIP) \$172,000</p>
<p>* HS-2003V NEW HANOVER PROJ.CATEGORY STATEWIDE</p>	<p>US 17/76 (OLEANDER DRIVE), US 17/76 (OLEANDER DRIVE) AT SR 1209 (INDEPENDENCE BOULEVARD) IN WILMINGTON. UPGRADE TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. <u>ADD RIGHT-OF-WAY IN FY 25 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>RIGHT-OF-WAY CONSTRUCTION</p>	<p>FY 2025 - \$30,000 (HSIP) FY 2026 - <u>\$23,000</u> (HSIP) \$53,000</p>
<p>P-5740B NEW HANOVER PROJ.CATEGORY STATEWIDE</p>	<p>CSX SE LINE, IMPROVEMENTS TO HIGHWAY GRADE CROSSINGS, CLOSE AND IMPROVE VARIOUS EXISTING AT-GRADE CROSSINGS. <u>TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u></p>	<p>RIGHT-OF-WAY CONSTRUCTION</p>	<p>FY 2024 - \$2,000,000 (T) FY 2025 - \$301,000 (DP) FY 2025 - \$289,000 (T) FY 2026 - \$2,033,000 (DP) FY 2026 - \$1,355,000 (T) FY 2027 - \$209,000 (DP) FY 2027 - <u>\$163,000</u> (T) \$6,350,000</p>
<p>* U-6065 ONSLow PROJ.CATEGORY STATEWIDE</p>	<p>US 17, NC 172 (SNEADS FERRY ROAD/SR 1518 (OLD FOLKSTONE ROAD)). CONSTRUCT REDUCED CONFLICT INTERSECTION. <u>REMOVE UTILITY FUNDING PREVIOUSLY PROGRAMMED IN FY 24.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2028 - \$322,000 (HSIP) FY 2028 - \$1,286,000 (BGLT5) FY 2029 - \$119,000 (HSIP) FY 2029 - <u>\$473,000</u> (BGLT5) \$2,200,000</p>

DIVISION 4

<p>BL-0064 EDGEcombe PROJ.CATEGORY EXEMPT</p>	<p>US 64 WEST ALTERNATE, WEST HOWARD STREET TO NC 111 (WEST WILSON STREET). CONSTRUCT 10 FOOT MULTI-USE PATH ALONG WESTERN BOULEVARD IN TARBORO. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO 25.</u></p>	<p>RIGHT-OF-WAY CONSTRUCTION</p>	<p>FY 2024 - \$41,000 (CMAQ) FY 2024 - \$10,000 (L(M)) FY 2025 - \$261,000 (CMAQ) FY 2025 - \$65,000 (L(M)) FY 2026 - \$208,000 (CMAQ) FY 2026 - \$52,000 (L(M)) \$637,000</p>
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 4

* C-5549	ROCKY MOUNT, WINSTEAD AVENUE. CONSTRUCT	RIGHT-OF-WAY	FY 2025 -	\$200,000	(CRPDA)
NASH	SIDEWALKS.	CONSTRUCTION	FY 2025 -	\$737,000	(CMAQ)
PROJ.CATEGORY	<u>ADD RIGHT-OF-WAY IN FY 25 NOT PREVIOUSLY</u>		FY 2025 -	\$513,000	(CRPDA)
EXEMPT	<u>PROGRAMMED.</u>			\$1,450,000	
EB-5763	ROCKY MOUNT, US 301 BUSINESS, RIVER DRIVE TO	ENGINEERING	FY 2024 -	\$160,000	(TA50200)
NASH	MONK STREET IN ROCKY MOUNT. CONVERT		FY 2024 -	\$40,000	(L(M))
EDGEcombe	ABANDONED RAILROAD TO MULTI-USE PATH.	RIGHT-OF-WAY	FY 2025 -	\$240,000	(TA50200)
PROJ.CATEGORY	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2025 -	\$60,000	(L(M))
DIVISION	<u>CONSTRUCTION FROM FY 25 TO 26.</u>	CONSTRUCTION	FY 2026 -	\$1,200,000	(TA50200)
			FY 2026 -	\$300,000	(L(M))
				\$2,000,000	
* HS-2404B	NC 210, HARNETT COUNTY LINE TO NC 50 AND SR	CONSTRUCTION	FY 2025 -	\$567,000	(HSIP)
JOHNSTON	1382 (NORTH PLEASANT-COATES ROAD) TO SR 1010			\$567,000	
PROJ.CATEGORY	(CLEVELAND ROAD). INSTALL RUMBLE STRIPS AND				
REGIONAL	SNOWPLOWABLE PAVEMENT MARKERS.				
	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
* HS-2404C	NC 55, 0.27 MILES WEST OF LENOIR COUNTY LINE TO	CONSTRUCTION	FY 2025 -	\$806,000	(HSIP)
WAYNE	MOUNT OLIVE CITY LIMITS AND SR 1135 (COUNTRY			\$806,000	
PROJ.CATEGORY	CLUB ROAD) TO SAMPSON COUNTY LINE. INSTALL				
REGIONAL	RUMBLE STRIPS AND PAVEMENT MARKINGS.				
	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
* HS-2404D	US 70 BUSINESS / US 117 BUSINESS (ASH STREET), SR	CONSTRUCTION	FY 2025 -	\$100,000	(HSIP)
WAYNE	1925 (JOHN STREET) AND US 117 BUSINESS (WILLIAM			\$100,000	
PROJ.CATEGORY	STREET) INTERSECTIONS IN GOLDSBORO. INSTALL /				
REGIONAL	REVISE PEDESTRIAN ACCOMODATIONS INCLUDING				
	TRAFFIC SIGNALS, PEDESTRIAN SIGNALS, AND				
	CROSSWALK IMPROVEMENTS.				
	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
RX-2004A	SR 1163 (GOLDSBORO STREET / HERRING AVENUE),	CONSTRUCTION	FY 2025 -	\$540,000	(RR)
WILSON	CSX CROSSING 629847Y IN WILSON. INSTALL ACTIVE		FY 2026 -	\$260,000	(RR)
PROJ.CATEGORY	WARNING DEVICES.			\$800,000	
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				

* INDICATES FEDERAL AMENDMENT

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**REVISIONS TO THE 2024-2033 STIP
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DIVISION 5

BL-0054	SR 2768 (SOUTHEAST JUDD PARKWAY), SOUTH OF	RIGHT-OF-WAY	FY 2024 -	\$40,000	(BGDA)
WAKE	LOGAN MEADOW COURT TO NORTH OF OLDWYCK		FY 2024 -	\$10,000	(L)
PROJ.CATEGORY	DRIVE IN FUQUAY-VARINA. COMPLETE SIDEWALK	CONSTRUCTION	FY 2024 -	\$492,000	(BGDA)
DIVISION	GAPS.		FY 2024 -	\$123,000	(L)
	<u>ACCELERATE RIGHT-OF-WAY FROM FY 25 TO FY 24 AND CONSTRUCTION FROM FY 25 TO FY 24 AT THE REQUEST OF THE MPO.</u>			\$665,000	
HL-0008C	NC 50 (BENSON ROAD), SR 2812 (TIMBER DRIVE)	CONSTRUCTION	FY 2025 -	\$5,000	(BA)
WAKE	INTERSECTION IN GARNER. INTERSECTION		FY 2026 -	\$520,000	(BA)
PROJ.CATEGORY	IMPROVEMENTS			\$525,000	
EXEMPT	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				
HL-0008H	SR 1371 / SR 1375 (LAKE WHEELER ROAD), SR 1375	CONSTRUCTION	FY 2025 -	\$18,000	(BA)
WAKE	(SIMPKINS ROAD) / NON-SYSTEM (SIMPKINS FARM		FY 2026 -	\$1,732,000	(BA)
PROJ.CATEGORY	LANE) INTERSECTION. INTERSECTION			\$1,750,000	
EXEMPT	IMPROVEMENTS.				
	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				
HL-0051	SR 1319 (JONES FRANKLIN ROAD), ATHENS DRIVE IN	RIGHT-OF-WAY	FY 2025 -	\$64,000	(BGDA)
WAKE	RALEIGH. INSTALL LEFT TURN LANES.		FY 2025 -	\$16,000	(HF)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	CONSTRUCTION	FY 2026 -	\$320,000	(BGDA)
DIVISION	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>		FY 2026 -	\$80,000	(HF)
				\$480,000	
HL-0121	NC 50, INTERSECTION OF NC 50 AND SR 1901 (OLD	RIGHT-OF-WAY	FY 2024 -	\$82,000	(BGDA)
WAKE	WEAVER TRAIL) IN CREEDMOOR. IMPROVE		FY 2024 -	\$21,000	(HF(M))
PROJ.CATEGORY	INTERSECTION.	CONSTRUCTION	FY 2025 -	\$622,000	(BGDA)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY AQUISITION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>		FY 2025 -	\$156,000	(HF(M))
				\$881,000	
* W-5805E	NC 98, SR 2057 / SR 4465 (MOORES POND ROAD).	UTILITIES	FY 2025 -	\$125,000	(HSIP)
WAKE	CONSTRUCT ROUNDABOUT.	CONSTRUCTION	FY 2025 -	\$15,000	(HSIP)
PROJ.CATEGORY	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY UTILITIES FROM FY 23 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 25. THIS ACTION ADDS UTILITIES TO THE FEDERALLY APPROVED STIP.</u>		FY 2026 -	\$1,525,000	(HSIP)
REGIONAL				\$1,665,000	

* INDICATES FEDERAL AMENDMENT

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**REVISIONS TO THE 2024-2033 STIP
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DIVISION 6

U-4709 CUMBERLAND PROJ.CATEGORY DIVISION	SR 1112 (ROCKFISH ROAD) ; SR 1115 (GOLFVIEW ROAD), SR 1112 (ROCKFISH ROAD) FROM SR 1115 (GOLFVIEW ROAD) TO SR 1596 (MAIN STREET) AND SR 1115 (GOLFVIEW ROAD) FROM SR 1112 (ROCKFISH ROAD) TO SR 1596 (MAIN STREET). WIDEN TO FOUR LANES.	CONSTRUCTION	FY 2025 - \$3,786,000 (T) FY 2026 - \$8,899,000 (T) FY 2027 - \$6,658,000 (T) FY 2028 - <u>\$2,907,000</u> (T) \$22,250,000
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TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.

* W-5806A COLUMBUS PROJ.CATEGORY REGIONAL	NC 11, SR 1740 (OLD LAKE ROAD) INTERSECTION SOUTH OF SANDYFIELD. IMPROVE INTERSECTION INCLUDING MILLING AND GRADING.	CONSTRUCTION	FY 2025 - <u>\$50,000</u> (HSIP) \$50,000
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REVISE PROJECT SCOPE AND REMOVE RIGHT-OF-WAY IN FY 24 AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.

DIVISION 7

* BL-0044 ORANGE PROJ.CATEGORY DIVISION	NC 54, WESTBROOK DRIVE IN CARRBORO TO WEST OF US 15 / US 501 / NC 86 (SOUTH COLUMBIA STREET) INTERCHANGE IN CHAPEL HILL. CONSTRUCT SIDEWALK AND INSTALL PEDESTRIAN SIGNALS, CROSSWALKS, AND REFUGE ISLANDS AT SELECTED LOCATIONS.	CONSTRUCTION	FY 2024 - \$978,000 (BGDA) FY 2024 - \$193,000 (L) FY 2024 - <u>\$140,000</u> (HF) \$1,311,000
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TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 23 TO FY 24. THIS ACTION ADDS CONSTRUCTION TO THE FEDERALLY APPROVED STIP.

* BL-0071B GUILFORD PROJ.CATEGORY EXEMPT	ELM STREET, CONSTRUCT PEDESTRIAN, BICYCLE, ROADWAY, AND STREETScape IMPROVEMENTS FROM SUNSET DRIVE TO COMMERCE AVENUE.	CONSTRUCTION	FY 2024 - \$6,176,000 (DP) FY 2024 - \$1,500,000 (O) FY 2024 - <u>\$6,188,000</u> (L) \$13,864,000
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REMOVE PRELIMINARY ENGINEERING FROM PROJECT BREAK. WORK TO BE ACCOMPLISHED UNDER BL-0071. DP REPRESENTS FEDERAL RAISE GRANT FUNDS.

* BL-0116 GUILFORD PROJ.CATEGORY DIVISION	A & Y GREENWAY, HILL STREET TO ROLLINS ROAD. EXTEND GREENWAY.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$2,000,000 (HP) FY 2025 - \$100,000 (HP) FY 2025 - \$1,900,000 (HP) FY 2025 - \$1,680,000 (TAANY) FY 2025 - <u>\$420,000</u> (L(M)) \$6,100,000
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ADD CONSTRUCTION IN FY 25 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE MPO. HP FUNDS REPRESENT FEDERAL EARMARK FUNDS. DEMO ID NC205.

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 7

* C-5609F GUILFORD	VARIOUS, CHIMNEY COURT AND JAMESTOWN OAKS DRIVE IN JAMESTOWN. OAKDALE PEDESTRIAN IMPROVEMENTS CONSTRUCT SIDEWALKS.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$32,000 (CMAQ) FY 2025 - \$8,000 (L(M)) FY 2025 - \$440,000 (CMAQ) FY 2025 - \$110,000 (L(M)) <u>\$590,000</u>
PROJ.CATEGORY EXEMPT	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION FROM FY 23 TO FY 25. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>		
EB-5879 ALAMANCE	US 70 (NORTH CHURCH STREET), SR 1716 (GRAHAM-HOPEDALE ROAD) TO SR 1719 (SELLARS MILL ROAD) IN BURLINGTON. CONSTRUCT SIDEWALK.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$13,000 (TA50200) FY 2024 - \$3,000 (L(M)) FY 2025 - \$22,000 (TA50200) FY 2025 - \$6,000 (L(M)) FY 2025 - \$53,000 (TA50200) FY 2025 - \$13,000 (L(M)) <u>\$110,000</u>
PROJ.CATEGORY DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION FROM FY 24 TO FY 25.</u>		
EB-5886B ORANGE	SR 1780 (ESTES DRIVE), SOUTH OF NORFOLK-SOUTHERN RR TRACKS TO NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) IN CHAPEL HILL. BICYCLE AND PEDESTRIAN IMPROVEMENTS.	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$691,000 (TAANY) FY 2026 - \$173,000 (L(M)) FY 2027 - \$1,983,000 (TAANY) FY 2027 - \$496,000 (L(M)) FY 2028 - \$500,000 (TAANY) FY 2028 - \$125,000 (L(M)) <u>\$3,968,000</u>
PROJ.CATEGORY DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27.</u>		
I-6004 GUILFORD	I-40 / I-85, SR 3056 (ROCK CREEK DAIRY ROAD) INTERCHANGE. UPGRADE INTERCHANGE AREA.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$1,097,000 (NHP) FY 2027 - \$366,000 (NHP) FY 2028 - \$183,000 (NHP) FY 2029 - \$183,000 (NHP) FY 2026 - \$20,000 (NHP) FY 2028 - \$9,233,000 (NHP) FY 2029 - \$5,667,000 (NHP) <u>\$16,749,000</u>
PROJ.CATEGORY DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 27 TO FY 28.</u>		
* TL-0055 GUILFORD	GTA, J. DOUGLAS GAYLON DEPOT RENOVATION PHASE 3	CONSTRUCTION	FY 2024 - \$1,600,000 (BGANY) FY 2024 - \$613,000 (L(M)) FY 2024 - \$850,000 (5339) <u>\$3,063,000</u>
PROJ.CATEGORY PUBLIC TRANS	<u>MODIFY FUNDING TO INCLUDE ADDITIONAL 5339 DISCRETIONARY FUNDS NOT PREVIOUSLY PROGRAMMED.</u>		

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 7

* U-5532C GUILFORD	RUDD STATION ROAD, CONSTRUCT SIDEWALK FROM SCOTT ROAD TO TOWNSEND ROAD.	CONSTRUCTION	FY 2024 - \$296,000 (TAANY)
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE MPO.</u>		FY 2024 - \$74,000 (L(M))
DIVISION			\$370,000

DIVISION 8

R-5824 MOORE	NC 690 (LOBELIA ROAD), US 1 IN VASS TO CUMBERLAND COUNTY LINE. UPGRADE ROADWAY, TO INCLUDE TURN LANES AT VARIOUS LOCATIONS AND SOME REALIGNMENT.	RIGHT-OF-WAY	FY 2025 - \$2,006,000 (BGLT5)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25, UTILITIES FROM FY 24 TO FY 26, AND CONSTRUCTION FROM FY 27 TO FY 28.</u>	UTILITIES	FY 2026 - \$394,000 (BGLT5)
REGIONAL		CONSTRUCTION	FY 2026 - \$550,000 (BGLT5)
			FY 2027 - \$550,000 (BGLT5)
			FY 2028 - \$8,108,000 (BGLT5)
			FY 2029 - \$11,933,000 (BGLT5)
			FY 2030 - \$8,196,000 (BGLT5)
			FY 2031 - \$2,762,000 (BGLT5)
			\$34,499,000

R-5927 MOORE	US 15 / US 501, NC 2 AND NC 211 TRAFFIC CIRCLE IN PINEHURST TO NC 73. WIDEN TO MULTI-LANES.	RIGHT-OF-WAY	FY 2027 - \$76,000 (T)
PROJ.CATEGORY	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 27, UTILITIES FROM FY 27 TO FY 28, AND CONSTRUCTION FROM FY 30 TO FY 31.</u>		FY 2028 - \$304,000 (T)
DIVISION		UTILITIES	FY 2029 - \$304,000 (T)
			FY 2030 - \$304,000 (T)
			FY 2031 - \$312,000 (T)
		CONSTRUCTION	FY 2028 - \$1,950,000 (T)
			FY 2029 - \$1,950,000 (T)
			FY 2031 - \$13,550,000 (T)
			FY 2032 - \$16,491,000 (T)
			FY 2033 - \$11,837,000 (T)
			AFTER FY 2033 - \$6,222,000 (T)
			\$53,300,000

RX-2008B MOORE	LS (SOUTH STREET), ACWR CROSSING 722526U IN ABERDEEN. CONSTRUCT SAFETY IMPROVEMENTS.	CONSTRUCTION	FY 2025 - \$604,000 (RR)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>		FY 2026 - \$1,228,000 (RR)
DIVISION			\$1,832,000

RX-2008C RICHMOND	SR 1925 (BILTMORE DRIVE), CSX CROSSING 630856U IN ROCKINGHAM. CONSTRUCT SAFETY IMPROVEMENTS.	CONSTRUCTION	FY 2025 - \$283,000 (RR)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>		FY 2026 - \$163,000 (RR)
DIVISION			\$446,000

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 8

RX-2008D	SR 1003 (ARABIA ROAD), AR CROSSING 847348H IN	CONSTRUCTION	FY 2025 -	\$219,000	(RR)
HOKE	DUNDARRACH. CONSTRUCT SAFETY IMPROVEMENTS.		FY 2026 -	\$126,000	(RR)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>			\$345,000	
DIVISION	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				

U-5737	US 64 (EAST 11TH STREET), NORTH GLENN AVENUE	RIGHT-OF-WAY	FY 2025 -	\$50,000	(T)
CHATHAM	TO EAST OF US 421 IN SILER CITY. UPGRADE		FY 2026 -	\$1,333,000	(T)
PROJ.CATEGORY	ROADWAY TO INCLUDE MEDIAN FOR ACCESS		FY 2027 -	\$1,333,000	(T)
REGIONAL	CONTROL, SIDEWALKS, CROSSWALKS, BICYCLE		FY 2028 -	\$1,333,000	(T)
	LANES AND / OR MULTI-USE SIDEPATH.		FY 2029 -	\$882,000	(T)
	<u>MODIFY CONSTRUCTION FUNDS FROM FEDERAL TO</u>	UTILITIES	FY 2025 -	\$680,000	(T)
	<u>STATE.</u>		FY 2026 -	\$1,360,000	(T)
			FY 2027 -	\$1,360,000	(T)
		CONSTRUCTION	FY 2028 -	\$7,393,000	(T)
			FY 2029 -	\$8,128,000	(T)
			FY 2030 -	\$4,980,000	(T)
				\$28,832,000	

U-5770B	SR 1009 (SOUTH MAIN STREET), WEST OF COLUMBUS	CONSTRUCTION	FY 2027 -	\$3,068,000	(T)
RANDOLPH	AVENUE TO SR 3182 (COMANCHE ROAD/TARHEEL		FY 2028 -	\$7,226,000	(T)
PROJ.CATEGORY	ROAD). CONSTRUCT DDI AND RCI IMPROVEMENTS.		FY 2029 -	\$5,046,000	(T)
REGIONAL	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>		FY 2030 -	\$2,161,000	(T)
	<u>ACQUISITION, DELAY CONSTRUCTION FROM FY 26 TO</u>			\$17,501,000	
	<u>FY 27.</u>				

* U-5976	US 15 / US 501, SR 1905 (VOIT GILMORE LANE) IN	RIGHT-OF-WAY	FY 2027 -	\$6,880,000	(T)
MOORE	SOUTHERN PINES TO SR 1208 (PAGE ROAD) IN		FY 2028 -	\$11,794,000	(T)
PROJ.CATEGORY	PINEHURST. UPGRADE SR 1208 INTERSECTION AND		FY 2029 -	\$1,966,000	(T)
DIVISION	CONSTRUCT IMPROVEMENTS TO PINEHURST TRAFFIC		FY 2030 -	\$2,580,000	(T)
	CIRCLE AND APPROACHES.		FY 2031 -	\$2,580,000	(T)
	<u>TO REFLECT LATEST DELIVERY SCHEDULE,</u>	UTILITIES	FY 2028 -	\$630,000	(T)
	<u>ACCELERATE RIGHT-OF-WAY FROM FY 28 TO FY 27</u>	BUILD NC CON	FY 2031 -	\$1,716,000	(T)
	<u>AND DELAY CONSTRUCTION FROM FY 30 TO FY 31.</u>		FY 2032 -	\$858,000	(T)
			FY 2033 -	\$858,000	(T)
			AFTER FY 2033 -	\$9,438,000	(T)
		CONSTRUCTION	FY 2031 -	\$8,695,000	(T)
			FY 2033 -	\$7,401,000	(T)
			AFTER FY 2033 -	\$2,005,000	(T)
				\$57,401,000	

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 9

* EB-5861 ROWAN PROJ.CATEGORY DIVISION	THIRD STREET GREENWAY, WEST OF OLD MOCKSVILLE ROAD NEAR GRANTS CREEK AT EXISTING SALISBURY GREENWAY TO FIELDCREST CANNON LANE IN SPENCER. CONSTRUCT GREENWAY AND SIDEWALK.	ENGINEERING CONSTRUCTION	FY 2024 - \$148,000 (TAANY) FY 2024 - \$37,000 (L(M)) FY 2026 - \$3,430,000 (TAANY) FY 2026 - \$857,000 (L(M)) \$4,472,000
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**TO REFLECT LATEST DELIVERY SCHEDULE, DELAY
PRELIMINARY ENGINEERING FROM FY 23 TO FY 24.
THIS ACTION ADDS PRELIMINARY ENGINEERING TO
THE FEDERALLY APPROVED STIP.**

HB-0031 FORSYTH PROJ.CATEGORY DIVISION	THIRD STREET; FOURTH STREET; FIFTH STREET, REPLACE BRIDGES 330185, 330191, AND 330203 OVER US 52 / US 311 IN DOWNTOWN WINSTON-SALEM.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$950,000 (BGOFF) FY 2026 - \$50,000 (BGOFF) FY 2027 - \$95,000 (BGOFF) FY 2028 - \$5,477,000 (BGOFF) FY 2029 - \$3,928,000 (BGOFF) \$10,500,000
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**TO ALLOW ADDITIONAL TIME FOR PLANNING AND
DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM
FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO
FY 27.**

HB-0033 FORSYTH PROJ.CATEGORY DIVISION	POLO ROAD, REPLACE BRIDGE 330284 OVER SR 4000 (UNIVERSITY PARKWAY) IN WINSTON-SALEM.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - \$300,000 (BFP) FY 2028 - \$300,000 (BFP) FY 2029 - \$778,000 (BFP) FY 2030 - \$4,259,000 (BFP) FY 2031 - \$963,000 (BFP) \$6,600,000
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**TO REFLECT LATEST DELIVERY SCHEDULE, DELAY
UTILITIES FROM FY 27 TO FY 28 AND CONSTRUCTION
FROM FY 28 TO FY 29.**

HE-0009 ROWAN PROJ.CATEGORY DIVISION	NC 152, WIDEN PAVEMENT AND CONSTRUCT ROUNDBOUT AT THE INTERSECTION WITH PROPOSED ACCESS ROAD EAST OF I-85 / US 601 IN CHINA GROVE.	MITIGATION CONSTRUCTION	FY 2024 - \$889,000 (T) FY 2025 - \$2,532,000 (T) FY 2026 - \$2,879,000 (T) \$6,300,000
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**TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY
AQUISITION, DELAY CONSTRUCTION FROM FY 24 TO
FY 25.**

U-5786 DAVIDSON PROJ.CATEGORY DIVISION	SR 1508 (HICKORY TREE ROAD), US 52 / NC 8 / FUTURE I-285 TO NC 150. WIDEN TO MULTI-LANES.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$762,000 (BGANY) FY 2027 - \$2,286,000 (BGANY) FY 2028 - \$952,000 (BGANY) FY 2029 - \$500,000 (BGANY) FY 2030 - \$500,000 (BGANY) FY 2028 - \$2,550,000 (BGANY) FY 2029 - \$2,550,000 (BGANY) FY 2029 - \$7,982,000 (BGANY) FY 2030 - \$7,879,000 (BGANY) FY 2031 - \$5,403,000 (BGANY) FY 2032 - \$735,000 (BGANY) \$32,099,000
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**TO REFLECT LATEST DELIVERY SCHEDULE, DELAY
UTILITIES FROM FY 26 TO FY 28 AND CONSTRUCTION
FROM FY 28 TO FY 29.**

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 9

U-6004	SR 1103 (LEWISVILLE- CLEMMONS ROAD), US 158 TO	RIGHT-OF-WAY	FY 2024 -	\$1,280,000	(BGANY)
FORSYTH	SR 1891 (PEACE HAVEN ROAD) IN CLEMMONS.		FY 2025 -	\$15,360,000	(BGANY)
PROJ.CATEGORY	ACCESS MANAGEMENT AND OPERATIONAL		FY 2026 -	\$10,240,000	(BGANY)
DIVISION	IMPROVEMENTS.		FY 2027 -	\$3,360,000	(BGANY)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2028 -	\$3,360,000	(BGANY)
	<u>DESIGN, DELAY UTILITIES FROM FY 24 TO FY 26 AND</u>	UTILITIES	FY 2026 -	\$1,500,000	(BGANY)
	<u>CONSTRUCTION FROM FY 26 TO FY 27.</u>		FY 2027 -	\$1,500,000	(BGANY)
		BUILD NC CON	FY 2027 -	\$858,000	(T)
			FY 2028 -	\$429,000	(T)
			FY 2029 -	\$429,000	(T)
			FY 2030 -	\$429,000	(T)
			FY 2031 -	\$429,000	(T)
			FY 2032 -	\$429,000	(T)
			FY 2033 -	\$429,000	(T)
			AFTER FY 2033 -	\$3,003,000	(T)
		CONSTRUCTION	FY 2027 -	\$559,000	(T)
			FY 2028 -	\$13,080,000	(T)
			FY 2029 -	\$9,483,000	(T)
			FY 2030 -	\$4,578,000	(T)
				<u>\$70,735,000</u>	

U-6189	SR 1156 (LEWISVILLE- CLEMMONS ROAD), SR 1103	RIGHT-OF-WAY	FY 2027 -	\$612,000	(T)
FORSYTH	(STYERS FERRY ROAD) TO SR 1101 (SHALLOWFORD		FY 2028 -	\$7,325,000	(T)
PROJ.CATEGORY	ROAD) IN LEWISVILLE. WIDEN TO THREE LANES WITH		FY 2029 -	\$3,663,000	(T)
DIVISION	BICYCLE AND PEDESTRIAN ACCOMMODATIONS.		FY 2030 -	\$1,450,000	(T)
	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2031 -	\$1,450,000	(T)
	<u>UTILITIES FROM FY 27 TO FY 29 AND CONSTRUCTION</u>	UTILITIES	FY 2029 -	\$3,100,000	(T)
	<u>FROM FY 29 TO FY 30.</u>	CONSTRUCTION	FY 2030 -	\$3,105,000	(T)
			FY 2031 -	\$7,868,000	(T)
			FY 2032 -	\$5,492,000	(T)
			FY 2033 -	\$2,735,000	(T)
				<u>\$36,800,000</u>	

DIVISION 10

B-5990	SR 1138 WESTBOUND, REPLACE BRIDGES 590001 AND	RIGHT-OF-WAY	FY 2025 -	\$174,000	(BFP)
MECKLENBURG	590513 WITH A NEW SINGLE STRUCTURE OVER	UTILITIES	FY 2025 -	\$174,000	(BFP)
PROJ.CATEGORY	SUGAR CREEK.	CONSTRUCTION	FY 2029 -	\$2,788,000	(BFP)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>		FY 2030 -	\$1,212,000	(BFP)
	<u>RELOCATION, DELAY RIGHT-OF-WAY AQUISION</u>			<u>\$4,348,000</u>	
	<u>FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY</u>				
	<u>26 TO FY 29.</u>				

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 10

BL-0086 CABARRUS PROJ.CATEGORY DIVISION	SR 1138 (HICKORY RIDGE ROAD), SR 1161 (STALLINGS ROAD) TO HICKORY RIDGE MIDDLE SCHOOL. SR 1161 (STALLINGS ROAD) FROM SR 1138 (HICKORY RIDGE ROAD) TO SR 1304 (HARRISBURG VETERANS ROAD). CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AQUISITION FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27.</u>	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$230,000 (TADA) FY 2024 - \$57,000 (L(M)) FY 2026 - \$138,000 (TADA) FY 2026 - \$34,000 (L(M)) FY 2026 - \$45,000 (TADA) FY 2026 - \$11,000 (L(M)) FY 2027 - \$1,250,000 (TADA) FY 2027 - \$313,000 (L(M)) <hr/> \$2,078,000
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BL-0087 CABARRUS PROJ.CATEGORY DIVISION	ELM AVENUE NORTHWEST FROM GLENN STREET NORTHWEST TO ALEXANDER STREET NORTHWEST. GLENN STREET NORTHWEST FROM ELM AVENUE NORTHWEST TO ACADEMY AVENUE NORTHWEST. CROWELL DRIVE NORTHWEST FROM CLEARWATER ARTS CENTER DRIVEWAY TO CEDAR DRIVE NORTHWEST. CEDAR DRIVE NORTHWEST FROM GEORGIA STREET NORTHWEST TO BEECH STREET NORTHWEST. CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	ENGINEERING CONSTRUCTION	FY 2024 - \$8,000 (TADA) FY 2024 - \$2,000 (L(M)) FY 2025 - \$1,292,000 (TADA) FY 2025 - \$323,000 (L(M)) <hr/> \$1,625,000
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BL-0119 MECKLENBURG PROJ.CATEGORY DIVISION	MCDOWELL CREEK GREENWAY, NC 73 IN HUNTERSVILLE. CONSTRUCT PEDESTRIAN BRIDGE OVER NC 73 NEAR LINDHOLM DRIVE. <u>TO ALIGN SCHEDULE WITH U-5765 AND I-5715 FOR A COMBINED LETTING , DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>	CONSTRUCTION	FY 2027 - \$3,095,000 (BGDA) FY 2027 - \$2,064,000 (L(M)) <hr/> \$5,159,000
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EB-5723 UNION PROJ.CATEGORY DIVISION	US 74, SR 1520 (INDIAN TRAIL FAIRVIEW ROAD) TO SR 1367 (UNIONVILLE INDIAN TRAIL ROAD). SR 1367 (UNIONVILLE INDIAN TRAIL ROAD) TO OAKWOOD LANE. CONSTRUCT A MULTI-USE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$100,000 (TAANY) FY 2024 - \$25,000 (L(M)) FY 2025 - \$2,042,000 (CMAQ) FY 2025 - \$868,000 (TAANY) FY 2025 - \$1,020,000 (L(M)) <hr/> \$4,055,000
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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STIP MODIFICATIONS**

DIVISION 10

P-5730 MECKLENBURG PROJ.CATEGORY REGIONAL	CLANTON ROAD, EXTEND CLANTON ROAD TO US 29/74 (WILKINSON BOULEVARD) WITH A GRADE SEPARATION OF NORFOLK SOUTHERN RAILROAD AND CLOSE THE DONALD ROSS ROAD CROSSING. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AQUISITION FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 27 TO FY 28. OTHER FUNDS PROVIDED BY NORFOLK SOUTHERN.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$3,400,000 (T) FY 2027 - \$6,800,000 (T) FY 2028 - \$3,400,000 (T) FY 2028 - \$9,499,000 (T) FY 2029 - \$10,626,000 (T) FY 2030 - \$5,633,000 (T) FY 2031 - \$1,707,000 (T) FY 2032 - \$8,000 (O) FY 2033 - \$408,000 (O) AFTER FY 2033 - \$419,000 (O) \$41,900,000
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U-5761 CABARRUS PROJ.CATEGORY REGIONAL	NC 3 (DALE EARNHARDT BOULEVARD), INTERSECTION OF NC 3 (DALE EARNHARDT BOULEVARD) AND US 29/601 (CANNON BOULEVARD). CONSTRUCT INTERSECTION IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY AQUISITION, DELAY CONSTRUCTION FROM FY FY 26 TO FY 27.</u>	CONSTRUCTION	FY 2027 - \$4,202,000 (T) FY 2028 - \$3,006,000 (T) FY 2029 - \$892,000 (T) \$8,100,000
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U-6247 UNION PROJ.CATEGORY EXEMPT	NC 84, SR 1162 (POTTER ROAD) INTERSECTION. IMPROVE INTERSECTON. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AQUISITION FROM FY 25 TO FY 27 AND CONSTRUCTION FROM FY 26 TO FY 28.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2027 - \$189,000 (T(DA)) FY 2028 - \$81,000 (HF(M)) FY 2028 - \$18,000 (T(DA)) FY 2028 - \$387,000 (L(M)) FY 2028 - \$4,000 (HF(M)) FY 2029 - \$1,516,000 (T(DA)) FY 2029 - \$323,000 (HF(M)) FY 2030 - \$253,000 (T(DA)) FY 2030 - \$54,000 (HF(M)) \$2,825,000
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DIVISION 11

BL-0002 CALDWELL PROJ.CATEGORY DIVISION	US 321A (MAIN STREET)/ HUDSON, CONSTRUCT PEDESTRIAN CROSSING IMPROVEMENTS FROM SR 1952 (CEDAR VALLEY ROAD) TO SR 1156 (LEGION ROAD). <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AQUISITION FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 25.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$64,000 (BGDA) FY 2024 - \$16,000 (L(M)) FY 2025 - \$19,000 (BGDA) FY 2025 - \$5,000 (L(M)) FY 2025 - \$4,000 (TAANY) FY 2025 - \$1,000 (L(M)) FY 2026 - \$348,000 (TAANY) FY 2026 - \$87,000 (L(M)) \$544,000
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 12

R-5100A	SR 1109 (WILLIAMSON ROAD), I-77 TO SR 1100	ENGINEERING	FY 2024 -	\$40,000	(T)
IREDELL	(BRAWLEY SCHOOL ROAD). WIDEN TO FOUR LANES.		FY 2025 -	\$40,000	(T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME TO OBTAIN PERMITS,</u>		FY 2026 -	\$40,000	(T)
DIVISION	<u>DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>		FY 2027 -	\$40,000	(T)
			FY 2028 -	\$40,000	(T)
			FY 2029 -	\$40,000	(T)
			FY 2030 -	\$40,000	(T)
			FY 2031 -	\$40,000	(T)
			FY 2032 -	\$40,000	(T)
			FY 2033 -	\$40,000	(T)
			AFTER FY 2033 -	\$40,000	(T)
		BUILD NC ROW	FY 2024 -	\$270,000	(T)
			FY 2025 -	\$270,000	(T)
			FY 2026 -	\$270,000	(T)
			FY 2027 -	\$270,000	(T)
			FY 2028 -	\$270,000	(T)
			FY 2029 -	\$270,000	(T)
			FY 2030 -	\$270,000	(T)
			FY 2031 -	\$270,000	(T)
			FY 2032 -	\$270,000	(T)
			FY 2033 -	\$270,000	(T)
			AFTER FY 2033 -	\$784,000	(T)
		CONSTRUCTION	FY 2027 -	\$11,753,000	(T)
			FY 2028 -	\$18,943,000	(T)
			FY 2029 -	\$14,681,000	(T)
			FY 2030 -	<u>\$11,522,000</u>	(T)
				\$60,823,000	
R-5721A	NC 73, NC 16 TO VANCE ROAD EXTENSION/BEATTIES	RIGHT-OF-WAY	FY 2027 -	\$464,000	(T)
LINCOLN	FORD ROAD. WIDEN TO MULTI-LANES.		FY 2028 -	\$11,909,000	(T)
MECKLENBURG	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2029 -	\$13,498,000	(T)
PROJ.CATEGORY	<u>RIGHT-OF-WAY FROM FY 26 TO FY 27 AND</u>		FY 2030 -	\$11,248,000	(T)
REGIONAL	<u>CONSTRUCTION FROM FY 29 TO FY 31.</u>		FY 2031 -	\$9,280,000	(T)
		UTILITIES	FY 2027 -	\$5,200,000	(T)
			FY 2028 -	\$5,200,000	(T)
		CONSTRUCTION	FY 2031 -	\$24,565,000	(T)
			FY 2032 -	\$27,610,000	(T)
			FY 2033 -	\$23,006,000	(T)
			AFTER FY 2033 -	<u>\$26,820,000</u>	(T)
				\$158,800,000	
RX-2012A	LINBERGER STREET, CSX CROSSING 631872G IN	CONSTRUCTION	FY 2025 -	\$292,000	(RR)
CLEVELAND	SHELBY. CONSTRUCT SAFETY IMPROVEMENTS.		FY 2026 -	\$182,000	(RR)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>			\$474,000	
DIVISION	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 12

RX-2012B	WALL STREET, NSR CROSSING 729686G IN	CONSTRUCTION	FY 2025 -	\$292,000	(RR)
IREDELL	STATESVILLE. CONSTRUCT SAFETY IMPROVEMENTS.		FY 2026 -	<u>\$182,000</u>	(RR)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>			\$474,000	
DIVISION	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				

RX-2012C	CENTER STREET, NSR CROSSING 729571M IN	CONSTRUCTION	FY 2025 -	\$267,000	(RR)
CATAWBA	HICKORY. CONSTRUCT SAFETY IMPROVEMENTS.		FY 2026 -	<u>\$225,000</u>	(RR)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>			\$492,000	
DIVISION	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				

RX-2012D	OPAL STREET, NSR CROSSING 729684T IN	CONSTRUCTION	FY 2025 -	\$292,000	(RR)
IREDELL	STATESVILLE. CONSTRUCT SAFETY IMPROVEMENTS.		FY 2026 -	<u>\$182,000</u>	(RR)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>			\$474,000	
DIVISION	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				

TP-5106	WESTERN PIEDMONT COUNCIL OF GOVERNMENTS,	ADMINISTRATIVE	FY 2024 -	\$8,000	(S)
ALEXANDER	PLANNING ASSISTANCE - 5303		FY 2024 -	\$8,000	(L)
CALDWELL	<u>MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE</u>		FY 2024 -	\$60,000	(5303)
CATAWBA	<u>MPO.</u>		FY 2025 -	\$9,000	(S)
BURKE			FY 2025 -	\$9,000	(L)
PROJ.CATEGORY			FY 2025 -	<u>\$67,000</u>	(5303)
PUBLIC TRANS				\$161,000	

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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STIP MODIFICATIONS**

DIVISION 12

U-5799 IREDELL PROJ.CATEGORY REGIONAL	US 21, SR 1933 (PUMP STATION ROAD) TO FORT DOBBS ROAD. WIDEN TO FOUR LANES. REALIGN OFFSET INTERSECTIONS OF SR 1922 (SHUMAKER DRIVE) AND SR 2171 (JANE SOWERS ROAD). <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	ENGINEERING	FY 2024 - \$151,000 (T) FY 2025 - \$151,000 (T) FY 2026 - \$151,000 (T) FY 2027 - \$151,000 (T) FY 2028 - \$151,000 (T) FY 2029 - \$151,000 (T) FY 2030 - \$151,000 (T) FY 2031 - \$151,000 (T) FY 2032 - \$151,000 (T) FY 2033 - \$151,000 (T) AFTER FY 2033 - \$151,000 (T)
		BUILD NC ROW	FY 2024 - \$4,000 (T) FY 2025 - \$4,000 (T) FY 2026 - \$4,000 (T) FY 2027 - \$4,000 (T) FY 2028 - \$4,000 (T) FY 2029 - \$4,000 (T) FY 2030 - \$4,000 (T) FY 2031 - \$4,000 (T) FY 2032 - \$4,000 (T) FY 2033 - \$4,000 (T) AFTER FY 2033 - \$4,000 (T)
		UTILITIES	FY 2024 - \$1,950,000 (T) FY 2025 - \$1,950,000 (T)
		CONSTRUCTION	FY 2026 - \$9,914,000 (T) FY 2027 - \$7,693,000 (T) FY 2028 - <u>\$4,511,000</u> (T) \$27,723,000

U-5817 IREDELL PROJ.CATEGORY DIVISION	SR 1246 (FAIRVIEW ROAD), EXTEND SR 1246 (FAIRVIEW ROAD) OVER I-77 TO CONNECT WITH SR 1206 (ALCOVE ROAD) AND CONSTRUCT PARALLEL NORTH-SOUTH CONNECTOR ROADS TO SR 1109 (WILLIAMSON ROAD). <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 27.</u>	CONSTRUCTION	FY 2027 - \$252,000 (BGANY) FY 2028 - \$9,175,000 (BGANY) FY 2029 - \$8,365,000 (BGANY) FY 2030 - \$5,602,000 (BGANY) FY 2031 - <u>\$1,806,000</u> (BGANY) \$25,200,000
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DIVISION 13

EB-5824 BUNCOMBE PROJ.CATEGORY DIVISION	ENKA HERITAGE TRAIL, WARREN HAYNES DRIVE AND SAND HILL ROAD INTERSECTION TO EAST OF US 19 / US 23 AND SAND HILL ROAD INTERSECTION. CONSTRUCT MULTI-USE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$1,210,000 (BGANY) FY 2026 - \$37,000 (BGDA) FY 2026 - \$1,018,000 (L(M)) FY 2027 - <u>\$1,579,000</u> (BGANY) \$3,844,000
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 13

EB-5831	COXE AVENUE, PATTON AVENUE TO SHORT COXE	RIGHT-OF-WAY	FY 2025 -	\$240,000	(BGDA)
BUNCOMBE	AVENUE. IMPROVE BICYCLE AND PEDESTRIAN		FY 2025 -	\$60,000	(L(M))
PROJ.CATEGORY	INFRASTRUCTURE.	CONSTRUCTION	FY 2026 -	\$76,000	(BGANY)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 26.</u>		FY 2026 -	\$1,888,000	(L(M))
			FY 2027 -	\$4,165,000	(BGANY)
			FY 2027 -	\$1,247,000	(BGDA)
			FY 2027 -	\$313,000	(L(M))
			FY 2028 -	\$2,898,000	(BGANY)
			FY 2029 -	\$416,000	(BGANY)
				<u>\$11,303,000</u>	
EB-5918	US 25/70, SR 1601 (DERINGER DRIVE) TO BEGINNING	CONSTRUCTION	FY 2026 -	\$120,000	(TALT5)
MADISON	OF INGLE'S PARKING LOT. CONSTRUCT SIDEWALKS,		FY 2026 -	\$30,000	(L(M))
PROJ.CATEGORY	INSTALL CROSSWALKS, ADA RAMPS, PEDESTRIAN			\$150,000	
DIVISION	SIGNAL, AND PEDESTRIAN REFUGE.				
	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>				
I-2513AC	I-26/I-240, NORTH OF I-40 TO SR 3548 (HAYWOOD	BUILD NC ROW	FY 2024 -	\$588,000	(T)
BUNCOMBE	ROAD). WIDEN TO SIX LANE FREEWAY.		FY 2025 -	\$588,000	(T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>		FY 2026 -	\$588,000	(T)
REGIONAL			FY 2027 -	\$588,000	(T)
			FY 2028 -	\$588,000	(T)
			FY 2029 -	\$588,000	(T)
			FY 2030 -	\$588,000	(T)
			FY 2031 -	\$588,000	(T)
			FY 2032 -	\$588,000	(T)
			FY 2033 -	\$588,000	(T)
			AFTER FY 2033 -	\$1,764,000	(T)
		RIGHT-OF-WAY	FY 2024 -	\$4,000,000	(T)
			FY 2025 -	\$4,000,000	(T)
		UTILITIES	FY 2024 -	\$1,875,000	(T)
		BUILD NC CON	FY 2026 -	\$9,705,000	(T)
			FY 2027 -	\$5,818,000	(T)
			FY 2028 -	\$5,818,000	(T)
			FY 2029 -	\$5,818,000	(T)
			FY 2030 -	\$5,818,000	(T)
			FY 2031 -	\$5,818,000	(T)
			FY 2032 -	\$5,818,000	(T)
			FY 2033 -	\$5,818,000	(T)
			AFTER FY 2033 -	\$36,839,000	(T)
		CONSTRUCTION	FY 2028 -	\$51,770,000	(T)
			FY 2029 -	\$54,350,000	(T)
			FY 2030 -	\$43,480,000	(T)
				<u>\$254,389,000</u>	

* INDICATES FEDERAL AMENDMENT

Wednesday, July 10, 2024

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 13

R-2233BA	US 221, NORTH OF US 74 BYPASS TO SOUTH OF US 74	RIGHT-OF-WAY	FY 2025 -	\$2,870,000	(T)
RUTHERFORD	BUSINESS		FY 2026 -	\$4,305,000	(T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2027 -	\$4,305,000	(T)
DIVISION	<u>DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM</u>		FY 2028 -	\$359,000	(T)
	<u>FY 24 TO FY 25 AND CONSTRUCTION FROM FY 27 TO</u>		FY 2029 -	\$2,960,000	(T)
	<u>FY 28.</u>	UTILITIES	FY 2025 -	\$1,600,000	(T)
			FY 2026 -	\$1,600,000	(T)
		BUILD NC CON	FY 2028 -	\$1,845,000	(T)
			FY 2029 -	\$1,845,000	(T)
			FY 2030 -	\$1,845,000	(T)
			FY 2031 -	\$1,845,000	(T)
			FY 2032 -	\$1,845,000	(T)
			FY 2033 -	\$1,845,000	(T)
			AFTER FY 2033 -	\$16,605,000	(T)
		CONSTRUCTION	FY 2028 -	\$21,978,000	(T)
			FY 2029 -	\$6,330,000	(T)
			FY 2030 -	\$24,230,000	(T)
			FY 2031 -	\$18,313,000	(T)
			FY 2032 -	\$9,849,000	(T)
				\$126,374,000	

RX-2013A	SR 1319 (JOHNSTON BOULEVARD), BLU CROSSING	CONSTRUCTION	FY 2025 -	\$141,000	(RR)
BUNCOMBE	720399N IN ASHEVILLE. CONSTRUCT SAFETY		FY 2026 -	\$153,000	(RR)
PROJ.CATEGORY	IMPROVEMENTS.			\$294,000	
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				

DIVISION 14

HB-0004	I-40, REPLACE BRIDGE 430243 OVER NC 215	RIGHT-OF-WAY	2024	\$900,000	(BFP)
HAYWOOD	(CHAMPION DRIVE).		2025	\$100,000	(BFP)
PROJ.CATEGORY	<u>MODIFY CONSTRUCTION FUNDING. CONSTRUCTION</u>	UTILITIES	2024	\$360,000	(BFP)
STATEWIDE	<u>TO BE FUNDED UNDER THE HIGHWAY FUND BRIDGE</u>	CONSTRUCTION	2024	\$5,220,000	(HFB)
	<u>PROGRAM.</u>		2025	\$10,440,000	(HFB)
			2026	\$10,440,000	(HFB)
				\$27,460,000	

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 14

HF-0005	SR 1140 (MYERS CHAPEL ROAD), REPLACE BRIDGE	ENGINEERING	FY 2024 -	\$96,000	(FLAP)
CLAY	022063 OVER BLAIR CREEK AND BRIDGE 022088 OVER		FY 2024 -	\$24,000	(HF(M))
PROJ.CATEGORY	HYATT MILL CREEK.	RIGHT-OF-WAY	FY 2024 -	\$248,000	(FLAP)
EXEMPT	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>		FY 2024 -	\$62,000	(HF(M))
	<u>ACQUISITION AND UTILITY RELOCATION, DELAY</u>	UTILITIES	FY 2024 -	\$229,000	(FLAP)
	<u>CONSTRUCTION FROM FY 25 TO FY 26.</u>		FY 2024 -	\$57,000	(HF(M))
		CONSTRUCTION	FY 2026 -	\$160,000	(FLAP)
			FY 2026 -	\$2,286,000	(T)
			FY 2026 -	\$34,000	(HF(M))
			FY 2027 -	\$47,000	(FLAP)
			FY 2027 -	\$1,235,000	(T)
			FY 2027 -	\$18,000	(HF(M))
				<u>\$4,496,000</u>	

R-5863	US 64 BUSINESS, US 64 TO SR 1307 (MAIN STREET).	CONSTRUCTION	FY 2026 -	\$6,127,000	(T)
CLAY	UPGRADE ROADWAY.		FY 2027 -	\$7,673,000	(T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>			\$13,800,000	
DIVISION	<u>ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO</u>				
	<u>FY 26.</u>				

* R-5863A	US 64, US 64 BUSINESS INTERSECTION (WESTERN) IN	CONSTRUCTION	FY 2025 -	\$330,000	(T)
CLAY	HAYESVILLE. INSTALL TRAFFIC SIGNAL.			\$330,000	
PROJ.CATEGORY	<u>ADD SEGMENT A NOT PREVIOUSLY PROGRAMMED AT</u>				
DIVISION	<u>THE REQUEST OF THE DIVISION</u>				

R-5921	US 276 (JONATHAN CREEK), US 19 TO I-40 UPGRADE.	RIGHT-OF-WAY	FY 2024 -	\$4,349,000	(BGANY)
HAYWOOD	MODERNIZE ROADWAY.		FY 2025 -	\$840,000	(BGANY)
PROJ.CATEGORY	<u>TO STRATEGICALLY BALANCE LETTINGS, DELAY</u>		FY 2026 -	\$840,000	(BGANY)
DIVISION	<u>CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 -	\$11,782,000	(BGANY)
			FY 2026 -	\$13,878,000	(BGANY)
			FY 2027 -	\$9,432,000	(BGANY)
			FY 2028 -	\$3,408,000	(BGANY)
				<u>\$44,529,000</u>	

STIP DELETIONS

DIVISION 2

* RX-2002A	SR 1726 (PORTERTOWN ROAD), CLNA CROSSING	CONSTRUCTION	FY 2024 -	\$232,000	(RR)
PITT	465482M IN GREENVILLE. CONSTRUCT SAFETY		FY 2025 -	\$130,000	(RR)
PROJ.CATEGORY	IMPROVEMENTS.			\$362,000	
DIVISION	<u>REMOVE PROJECT AT THE REQUEST OF THE DIVISION.</u>				

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP DELETIONS**

DIVISION 13

* HS-2013S YANCEY MADISON McDOWELL BUNCOMBE PROJ.CATEGORY REGIONAL	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 13. <u>REMOVE PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - \$1,257,000 (HSIP) FY 2025 - <u>\$630,000</u> (HSIP) \$1,887,000
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ITEM N SUMMARY

ADDITION	31	PROJECTS	\$231,602,000
MODIFICATION	87	PROJECTS	
DELETION	2	PROJECTS	\$2,249,000
	120	PROJECTS	\$229,353,000

* INDICATES FEDERAL AMENDMENT

July 10, 2024
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 33 agreements for approval by the Board of Transportation

Statewide

Norfolk Southern Railway
Company (NSR)
32220
RAIL

This Agreement is for Norfolk Southern to perform an operations and capacity analysis for supporting a future sixth Piedmont round trip frequency. NSR will administer the operating analysis to determine the necessary and advisable collateral track and signal improvements that would enable introduction of a sixth frequency intercity passenger train between Charlotte and Raleigh. The total estimated cost to the Department is \$437,500.00.

Charlotte Western Railroad,
LLC
RAIL

This Master Agreement for Design and Construction of Highway-Rail Grade Crossing Warning Systems covers the installation, revision, or replacement of automatic Highway/Rail Grade Crossing signals, gates, and traffic control devices at various locations statewide, including roads and streets under the jurisdiction of a municipal governing authority. All project specific work and funding shall be identified through a separate written addendum to this Master Agreement.

Division 2

Town of Pollocksville
Jones County
BN-0005
51136.1.1
1000022051

This Project consists of the preliminary engineering and design of pedestrian and landscape improvements along US 17 Business (Main Street) from NC 58 to SR 1366 (East Street) in Pollocksville. The Municipality shall reimburse the Department 20% of the design phase of the Project. The estimated cost of the Project is \$75,000. This agenda item supersedes the item that was approved by the BOT on June 6, 2024.

Division 3

Wilmington International
Airport
New Hanover County
51484
1000022138

This Project consists of widening N 23rd Street from Airport Boulevard to Martin Luther King Jr. Parkway to extend the outside north bound turn lane and build it as a right turn into the Wilmington International Airport. The Department will perform the work. The Agency shall provide a maximum payment amount of \$1,000,000 to the Department. The estimated cost of the Project is \$3,358,130.36.

July 10, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 5

Town of Butner
Granville County
HN-0024
51195.1.1
51195.3.1
12933

This Project consists of a roundabout at the intersection of Veazey Road, Central Avenue and Westbrook Drive in Butner. This Supplemental Agreement is to increase funding. The Department shall reimburse 100% of eligible expenses incurred by the Municipality up to a maximum amount of \$165,370 (\$132,296 CRP and \$33,074 State) and 80% of eligible expenses up to a maximum of \$427,704 for the Preliminary Engineering phase. The Department will reimburse 100% of eligible expenses up to a maximum of \$2,008,800 (1,607,040 CRP and \$401,760 State) for the Construction phase. The Municipality will provide \$106,926 as their local match for the PE phase and all costs that exceed the total available funding \$2,708,800.

City of Raleigh
Wake County
SM-5705R
48267.3.1
1000022188

This Project consists of construction of a northbound right turn lane on SR 1006 (Old State Road) at SR 2711 (Vandora Springs Road). At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$64,495.16.

Capital Area Metropolitan
Planning Organization
(CAMPO)
Wake County
SS-6205V
51294
12925

This Project consists of development of a regional safety action plan funded through a Safe Streets For All (SS4A) Federal grant administered directly by FHWA. CAMPO shall be responsible for all phases of the Project. The Department shall participate in actual costs in an amount not to exceed \$250,000. Costs that exceed this amount shall be borne by CAMPO.

East Garner Holdings LLC
Wake County
M-0549K
49495
RAIL

This Project consists of a reimbursement agreement for preliminary engineering coordination and design review of plans for the widening of SR 1004 (East Garner Road) onto SR 2562 (New Rand Road) and the installation of new traffic signals with preemption and new railroad equipment of the at-grade crossing of SR 2562 (New Rand Road, Crossing 735 328L, MP 87.15-NC). This crossing improvement is necessary for a new development by the Developer. All Department costs to coordinate preliminary engineering review by Norfolk Southern Railway will be reimbursed at 100% by the Developer. There will be no cost to the Department for this Agreement.

July 10, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 6

City of Lumberton
Robeson County
I-6064B
49067.3.2
1000018957

This Project consists of widening I-95 from Carthage Road (Exit 19) to US 301 (Fayetteville Road, Exit 22). At the request of the Municipality the Department will relocate the water lines and sanitary sewer mains. The Municipality shall be responsible for the actual costs of said utility work. The estimated reimbursement from the Municipality is \$1,689,020.40. This agenda item supersedes the item that was approved by the BOT on February 2, 2024.

RJ Corman Railroad Co.
(RJCS)
Columbus County
80000.1.4.166
RAIL

This Project consists of an Addendum No. 5 to the RJCS Master Rail Freight Assistance Agreement covers construction improvements to the RJCS corridor. The project will improve and upgrade the track and infrastructure of the Mullins and Conway branches. RJCS will be responsible for the construction of the project. The total estimated cost of the project is \$1,350,000 and the total estimated cost to the Department is \$675,000.

City of Fayetteville
Cumberland County
EB-5540
45549.3.1
1000019855

This Project consists of the construction of approximately 0.66 miles of new greenway consisting of a paved trail, and two sections of boardwalk spanning existing drainage features. The Municipality is responsible for all phases of the Project. The Department shall reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$600,000. The Municipality will be responsible for providing the 20% non-federal match (\$150,000) and all costs that exceed the total available funding off \$750,000.

Division 7

City of Greensboro
Guilford County
P-5709
46920.3.1
1000022227

This Project consists of construction of a grade separation at Franklin Boulevard Crossing (722959A) and closing the O'Ferrell Street Crossing (722961B) at NCRR/NSR-NC Line in Greensboro. At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$747,925.

July 10, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 7, cont.

City of High Point
Guilford County
U-4758
40251.1.1
40251.3.1
1000022215
1000022216

This Project consists of widening SR 1818 (Johnson Street)/SR 1850 (Sandy Ridge Road) to multi-lanes from SR 1820 (Skeet Club Road) to I-40 in High Point. At the request of the Municipality, the Department shall include provisions in the preliminary engineering and construction contract for the contractor to adjust and relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$2,568,885.68.

Division 8

Hunt Transload Enterprises,
LLC
Lee County
80000.3.4.5
RAIL

This Project consists of the construction of a new truck-rail transload facility on the Company's premises, consisting of three rail spurs for use in delivering logs and wood chips. The Company will be responsible for construction of the project. The total estimated cost to the Department is \$2,115,000.

City of Laurinburg
Scotland County
EB-6015A
48684.1.1
2000070843

This Project consists of constructing sidewalks on US 401 Business (South Main Street) from SR 1674 (Lauchwood Drive) to Plaza Road in Laurinburg. At the request of the Municipality the Department is designing the sidewalk. This Supplemental Agreement is to increase funding for the Project. The Department's original participation was \$52,800. The Department agrees to participate with an additional \$84,800 (80%) for a total of \$137,600 in Federal funds. The Municipality's original participation was \$13,200. The Municipality will provide an additional \$21,200 (20%) for a total of \$34,400 as their local match. The new estimated cost of the work is \$172,000.

Town of Pittsboro
Chatham County
R-5724B
50217.1.3
1000022161

This Project consists of resurfacing US 15/501 from north of US 64 Bus to Launis Street and widening US 15/501 from Launis Street to Powell Place Lane. The Department shall prepare the environmental and/or planning document, Project plans and specifications. At the request of the Municipality, the Department shall include the design of betterments such as streetscape, sidewalks, and lighting in its project design. The Municipality shall reimburse the Department their share of design costs, or \$158,953.73. The estimated cost of the design for this additional work is \$311,368.39.

July 10, 2024

Board of Transportation Agenda – Special and Municipal Agreements

Division 8 & 10

Aberdeen Carolina & Western
Railway (ACWR)
Cabarrus, Mecklenburg,
Montgomery, Moore, Stanly
Counties
80000.1.4.128
RAIL

This Project consists of improvements to the ACWR corridor. This Addendum No. 5 to the ACWR Master Rail Freight Assistance Agreement allocates additional funding for the Project. Additional funding will cover engineering services and additional track materials and alleviate material and labor cost escalations. Funding was originally approved by the BOT on December 1, 2022. ACWR will be responsible for construction of the project. The total estimated cost to the Department is \$7,925,000.

Division 9

Town of Wallburg
Davidson County
HL-0061
50612.3.1
1000022022

This Project consists of construction of a center turn lane on NC 109 from Ray Lanning Road to Wallburg Road. Traffic signal will also be installed at Motsinger Road and Wallburg Road. The Department shall prepare the planning document, Project plans and specifications, acquire any needed right of way, relocate, and adjust utilities and construct the Project. The Municipality shall reimburse the Department 20% of the actual cost of the work. The estimated reimbursement from the Municipality is \$340,000.

Division 10

City of Charlotte
Mecklenburg County
43598.1.TA2
1000022181

This Project consists of a traffic and revenue study for the Marshville Bypass in Union County. The Department will perform the work. The Municipality shall provide 100% of the actual costs of the study. The estimated cost is \$50,000.

Village of Wesley Chapel
Union County
HL-0135
51370.3.1
1000022103

This Project consists of the construction of a roundabout at the intersection of New Town Road and Cuthbertson Road in the Village of Wesley Chapel. The Department will perform the work. The Municipality shall provide a maximum amount of \$300,000. The estimated cost of the project is \$4,500,000.

July 10, 2024

Board of Transportation Agenda – Special and Municipal Agreements

Division 10, cont.

Town of Huntersville
Mecklenburg County
HL-0118
50827.1.1
50827.2.1
50827.3.1
12944

This Project consists of the extension and widening of Stumptown Road from Aberfeld Road to NC 115. The Municipality shall be responsible for all phases of the Project. The Department will participate in the actual design, right of way, and construction costs of the Project in an amount not to exceed \$5,156,000 from federal and state funds. The Municipality shall provide 20% of the actual costs and all costs that exceed the Department's funding.

City of Concord
Cabarrus County
HS-2010H
49291.2.11
1000022010

The Project consists of the installation of reduced conflict intersection signalized bulbouts at NC 49 and SR 1155 (Zion Church Road). The Department will purchase the right of way for parcel 3. The Municipality shall reimburse the Department for 100% of the total cost of the right of way. The estimated reimbursement is \$11,677.98.

Division 11

Town of Sawmill
Caldwell County
U-4700CC
35993.3.10
1000022133

This Project consists of an intersection upgrade to a superstreet design at US 321 and SR 1108 (Mission Road). At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$209,737.50.

City of Lenoir
Caldwell County
EB-5806
46457.1.1
46457.2.1
46457.3.1
12943

This Project consists of the construction of sidewalks on Hospital Avenue between Harper Avenue and US 321. This Supplemental Agreement is to increase funding for the Project. The Department's original participation was \$800,000. The Department agrees to pay an additional \$1,736,000 (80%) for a total of \$2,536,000 in BGDA funds. The Municipality's original participation was \$200,000. The Municipality will provide an additional \$434,000 (20%) for a total of \$634,000 as their local match, and all costs that exceed the total available funding. This Supplemental Agreement also extends the completion date for the Project to December 31, 2025, in lieu of June 30, 2021.

July 10, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 12

Town of Cramerton
Gaston County
U-6146
48392.3.2
1000022139

This Project consists of widening US 74 to six lanes from Market Street to SR 2015 (Alberta Avenue) in Gaston County. At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$10,750.

City of Gastonia
Gaston County
U-6146
48392.3.2
1000022117

This Project consists of widening US 74 to six lanes from Market Street to SR 2015 (Alberta Avenue) in Gaston County. At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$1,034,300.

Town of Mooresville
Iredell County
R-2307B
I-5717
37944.3.4
1000013454

The Project consists of widening NC 150 to multiple lanes from SR 1840 (Greenwood Road) in Catawba County to US 21 in Iredell County. At the request of Municipality, the Department will widen the bridge, install a special parapet and multi-use path. The Municipality shall participate in 15% of the actual cost of the work. The Department will participate in 85% of the work. The estimated reimbursement from the Municipality is \$404,946. This Agenda item supersedes the item that was approved on April 3, 2024.

Catawba County
R-2307B
I-5717
37944.2.4
37944.3.4
1000013465
1000013686

This Project consists of widening NC 150 to multiple lanes from SR 1840 (Greenwood Road) in Catawba County to US 21 in Iredell County. At the request of the County, the Department shall widen the bridge and acquire easement for bicycle accommodations; and install special parapet along the bridge. The County shall reimburse the Department 20% for the actual cost of work. The Department will provide 80% of the actual cost of work. The estimated reimbursement from the County is \$830,646. This Agenda item supersedes the item that was approved on April 3, 2024

July 10, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 12, cont.

Alexander Railroad Company
(ARC)
Alexander County
80000.1.4.167
RAIL

This Project Addendum No. 8 to the ARC Master Rail Freight Assistance Agreement covers construction of improvements to the ARC railway corridor. The project will enhance and upgrade the mainline track and infrastructure. ARC will be responsible for the construction of the project. The total estimated cost of the project is \$700,000 and the total estimated cost to the Department is \$350,000.

City of Shelby
Cleveland County
EB-6037A
48854.3.4
12927

This Project consists of the construction of a multi-use path from Dekalb Street to Gardner Street and from Graham Street to West Marion Street in Shelby. The Municipality is responsible for all phases of the project. The Department will reimburse 80% of eligible costs up to \$4,160,000. The Municipality shall provide a 20% non-federal match and all costs that exceed \$5,200,000. This Agenda item supersedes the item that was approved on June 6, 2023.

Division 13

Buncombe County
BP13.R049.1
1000020300

This Project consists of the replacement of Bridge 154 on SR 1003 over Ivy Creek in Buncombe County. The Department will perform the work. The County shall reimburse the Department up to a maximum amount of \$2,831,000 with State Emergency Response and Disaster Relief Funds. The Department will be responsible for all costs exceeding the County's contribution. The estimated cost of the Project is \$3,400,000.

Town of Black Mountain
Buncombe County
HL-0013
49469.2.1
49469.3.1
1000022154
1000022155

This Project consists of upgrading roadway on 9th street to include pedestrian improvements from US 19 / US 23 and US 74 (Patton Avenue) to Ridgelawn Road. The Department shall acquire any needed right of way. At the request of the Municipality, the Department shall include in its contract the replacement of Bridge 522 over Tomahawk Branch. The Municipality shall reimburse the Department 20% of the actual cost of the work. The estimated reimbursement from the Municipality is \$160,000.

July 10, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 14

Blue Ridge Southern Railroad, LLC (BLU) Haywood County B-5982 47814 RAIL	This Project consists of the construction of the replacement of Bridge 430095 on US 74 (Andrew Jackson Highway), with a total length of one hundred forty-five feet (145'), over the Blue Ridge Southern rail line at Crossing No. 720 338X, Milepost T-21.88. BLU will perform the work and the Department will provide reimbursement. The total estimated reimbursement to BLU is \$800,000.
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July 10, 2024
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 26 agreements for informational purposes only.

Division 2

NC Department of
Environmental Quality
Carteret County
36249.3841
1000016493

This Project consists of the maintenance of approximately 1000 feet of a gravel road owned by the Division of Marine Fisheries, called Tosto Road in Carteret County. The Department will perform the work. The Agency shall reimburse the Department 100% of the actual cost of the work. The total estimated reimbursement is \$3,000.

Division 3

Dunn Family Holdings, LLC
Brunswick County
36249.4701
1000022130

This Project consists of a signal review and inspection for signal installation at NC 130 (Holden Beach Road SW) at SR 1140 (Oxpen Road) related to the Hewett Tract development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

Town of Carolina Beach
New Hanover County
36249.4867
100002242

This Project consists of the signal design, signal modification and installation for the proposed signal at US 421 (Lake Park Boulevard) and Harper Avenue (non-system) related to the Town's request to change the lane configuration of the westbound leg on Harper Avenue. The Municipality shall reimburse the Department 100% of actual costs. The estimated total reimbursement is \$30,000.

Forestar (USA) Real Estate
Group Inc.
Brunswick County
36249.4863
1000022084

This Project consists of the review and inspection of traffic signal modifications at the intersections of US 17 and SR 1461 (Hewett-Burton Road) [03-0713] and at US 17 and SR 1438 (Lanvale Road) [03-1002], signal installation at US 17 and U-turn east of Hewett-Burton Road, and signal coordination work required along US 17. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$25,000. This agenda item supersedes the item approved by the BOT on June 6, 2024.

July 10, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 3, cont.

City of Jacksonville
Onslow County
3.106711
3.206711
12940

This Project consists of “routine” and/or “clean up” sweeping of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department shall pay the Municipality up to \$25,792 for the yearly sweeping cycle.

Town of Burgaw
Pender County
3RE.107115
3RE.207115
12945

This Project consists of “routine” and/or “clean up” mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department shall pay the Municipality up to \$7,909.65 for the yearly mowing cycle.

Division 4

Town of Clayton
Johnston County
4.105115
12923

This Project consists of “routine” and/or “clean up” mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department shall pay the Municipality up to \$5,004 for the yearly mowing cycle.

City of Rocky Mount
Nash County
C-5549
51019.1.1
12932

This Project consists of the construction of sidewalks along West Raleigh Boulevard and Winstead Avenue. This Supplemental Agreement is to extend the completion date for the Project to September 30, 2027, in lieu of June 28, 2024.

Division 5

North Carolina Department of
Public Safety Emergency
Management
Wake County
12920

This Project consists of a reimbursement agreement with the North Carolina Department of Public Safety Emergency Management to fund four (4) positions over a period of five (5) years. This supplemental agreement adjusts the responsibilities of Emergency Management to maintain and catalogue an inventory of spare gauge parts on behalf of the Department.

July 10, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

City of Durham
Durham County
C-5605H
43725.1.7
43725.3.9
12931

This Project consists of the design and installation of pedestrian and vehicle way-finding signage including kiosks, vehicular guidance signs, and dynamic variable message signs to facilitate navigation to points of interest and parking in Durham. The Municipality has requested to reduce the scope of the Project. The new scope of the Project is to design and install pedestrian and vehicle way-finding signage to facilitate navigation to points of interest and parking in Durham.

Town of Holly Springs
Wake County
HL-0008D
49367.3.8
12900

This Project consists of intersection improvements at SR 1301 (Sunset Lake Road) and SR 1152 (Holly Springs Road), including widening of SR 1301 between SR 1152 and SR 3933 (Lockley Road). The Department is responsible for all phases of the Project. This Agreement specifies that the Municipality shall be responsible for all maintenance on the newly constructed sidewalk within the limits of HL-0008D.

Treyburn Nonresidential
Owners' Association
Durham County
HE-0007
50476.1.3
50476.2.3
50476.3.3
12910

This Project consists of constructing a roundabout at SR 1794 (Teknika Parkway) and SR 1632 (Red Mill Road) in Durham County. The Department is responsible for all phases of the Project. This Agreement specifies that the Association shall be responsible for all maintenance on the multi-use path, which will be relocated due to the roundabout construction.

City of Durham
Durham County
HS-2005N
49309.1.15
49309.2.15
49309.3.15
12901

This Project consists of constructing an eastbound and westbound left turn lane on NC 98 at SR 1919 (Lynn Road) including Complete Streets elements. The Department is responsible for all phases of the Project. This Agreement specifies that the Municipality shall be responsible for all maintenance on the newly constructed sidewalks and multi-use paths within the limits of HS-2005N.

Division 6

City of Fayetteville
Cumberland County
U-5528FA
50078.3.3

This Project consists of construction of a sidewalk on Rosehill Road. This Supplemental Agreement is to extend the completion date for the Project to September 30, 2026, in lieu of April 16, 2024.

July 10, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 7

Town of Chapel Hill
Orange County
50922.1.1
1000021974

This Project consists of the development of the North South Bus Rapid Transit (“NSBRT”), generally extending from the Eubanks Road Park and Ride to the Southern Village Park and Ride. The Town is responsible for all phases of the Project. The Department will provide review and oversight and the Municipality shall reimburse 100% of the actual cost of all work performed by the Department. The estimated cost is \$25,000.

Town of Chapel Hill
Orange County
12907

This Project consists of the development of the North South Bus Rapid Transit (“NSBRT”), generally extending from the Town of Chapel Hill’s Eubanks Road Park and Ride to the Town’s Southern Village Park and Ride. This Memorandum of Understanding identifies the responsibilities of each party to design, construct, maintain and operate the project and will suffice for an encroachment agreement for those portions of the project that impact the Department’s right of way.

City of Burlington
Alamance County
U-6014
47159.3.1
12934

This Project consists of widening SR 1716 (Graham-Hopedale Road) to multi-lanes with bicycle/pedestrian accommodations from SR 1720 (West Hanover Road) to Morningside Drive. The Department is responsible for all phases of the Project. This Agreement specifies that the Municipality shall be responsible for all maintenance on the newly constructed sidewalks and multi-use paths within the limits of U-6014.

Town of Chapel Hill
Orange County
HS-2007J
49317.3.11
12935

This Project consists of crossing improvements on NC 86 (Martin Luther King Blvd) at Critz Drive. The Department is responsible for all phases of the Project. This Agreement specifies that the Municipality shall be responsible for all maintenance on the newly constructed sidewalks and multi-use paths within the limits of HS-2007J.

City of Mebane
Alamance County
7RE.100115,
7RE.100135
12729

This Agreement is to provide “routine” and/or “clean up” mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department shall pay the Municipality up to \$3,571.80 for the yearly mowing cycle, renewed annually for up to five years. This agenda item supersedes the item that was approved by the BOT on December 7, 2023.

July 10, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 9

Town of Kernersville
Forsyth County
48922
1000021193

This Project consists of the preliminary engineering for the construction of turn lanes on SR 2640 (Shields Road) between Beeson Road and SR 2643 (Union Cross Road). The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$75,000. This agenda item supersedes the item that was approved by the BOT on April 3, 2024.

Stokes County
36249.4865
1000022230

This Project consists of milling, pavement repairs, and paving the parking lot at District Resource Center located at 106 Old Church Road. The estimated reimbursement from the Municipality is \$27,543.

CFS Infrastructure, LLC
Forsyth County
36249.4866
1000022250

This Project consists of review and inspection of a traffic signal upgrade at the intersections of SR 4000 (University Pkwy) at SR 1725 (Cherry St) and SR 1725 (Cherry St) at Deacon Blvd. The Developer shall reimburse the Department 100% of the cost of the Department’s review and inspection of the signals. The estimated reimbursement is \$12,500.

Division 10

Town of Huntersville
Mecklenburg County
U-5908
46453.2.1
46453.3.1
12941

This Project consists of construction of upgrades to Main Street from Mt Holly-Huntersville Road to Ramah Church Road. This supplemental agreement is to extend the completion date of the Project to December 31, 2025, in lieu of June 30, 2024.

Town of Davidson
Mecklenburg County
EB-5933
47698.1.1
47698.3.1
12946

This Project consists of construction of the Kincaid Multi-Use Trail Project. This Supplemental Agreement is to extend the completion date for the Project to July 30, 2026, in lieu of September 24, 2024.

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Board of Transportation Agenda – Special and Municipal Agreements

Division 13

Chick-Fil-A, Inc.
Buncombe County
36249.4864
1000022088

This Project consists of review and inspection of a traffic signal upgrade at the intersection at the intersection of NC 191 (Brevard Road) and NC 112 (Sardis Road) in Buncombe County. The Developer shall reimburse the Department 100% of the cost of the Department’s review and inspection of the signals. The estimated reimbursement is \$6,000.

City of Marion
McDowell County
13RE.105915
12930

This Agreement is to provide “routine” and/or “clean up” mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department shall pay the Municipality up to \$10,100 for the yearly mowing cycle. The Department shall participate in an additional amount not to exceed \$500 in payment.

NCDOT July 2024 Board of Transportation Agenda

Municipal Street System Changes for the Powell Bill Program

Deletion from the State Highway System

Division	County	Municipality	Road	Termini	Length
10	Cabarrus	Concord	SR 1310; Dwight Place SW	From US 29 (Concord Parkway South) to End of Maintenance	0.54

File Name: CABARRUS_2024_07_M001

Total Miles = 0.54

July 2024 Board of Transportation Agenda

R-0

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4	Approval of Conveyance of ROW Residue by Real Estate Agent and/or Auctioneer	R-9 – R15
5	Approval of Conveyance of Highway Right of Way Residues by Division	R-16
6	Approval of Advanced Acquisition of Highway Right of Way – Approval of settlement	R-17

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General’s Office.

(Division 2)

Beaufort County; I.D. No. BP2-R033; Project No. BP2.R033.2:
Culvert Project 73 over Morris Run on SR 1126 Bright Rd.

Beaufort County; I.D. No. BR-0004; Project No. 67004:
Bridge No. 66 US 264 over the Pungo River.

(Division 4)

Nash County; I.D. No. BR-0147; Project No. 67147.2.1:
Replace Bridge 630205 over the Tar River Overflow on US 64 Business.

PRELIMINARY RIGHT OF WAY PLANS

3 PROJECT(S)

\$ 0.00

Final Right of Way Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 1)**Project No. 55007.2.1; Chowan County; I.D. No. B-5507**

Bridge # 20020 over Dillard Creek on NC 32 Virginia Rd.
Grading, paving, drainage, detour & structures.

Project No. 55007.2.1; Chowan County; I.D. No. B-5507

Bridge # 20021 over Sand Run on NC 32 Virginia Rd.
Grading, paving, drainage, detour & structures.

Project No. 55007.2.1; Chowan/Gates County; I.D. No. B-5507

Bridge # 20024 over Warrick Swamp on NC 32 Virginia Rd.
Grading, paving, drainage, detour & structures.

Project No. 17BP.1.R.98; Hertford County; I.D. No. DA-00517

Bridge # 97 over tributary of Meherrin River on SR 1311 Boones Bridge Rd.
Grading, paving, drainage, widening & structures.

Project No. 17BP.1.R.86; Martin County; I.D. No. N/A

Bridge # 71 over Flat Swamp on SR 1159 Flat Swamp Rd.
Grading, paving, drainage & structures.

Project No. 50138.2.FR24; Martin County; I.D. No. DA-00248

Intersection of NC 11/42 & NC 903
Grading, paving, drainage, base & resurfacing.

Project No. 17BP.1.R.71; Pasquotank County; I.D. No. DA-00208

Bridge # 12 over Newland Drainage Canal on SR 1360 Firetower Rd./Upriver Rd.
Grading, paving, drainage & structures.

Project No. 17BP.1.R.99; Pasquotank County; I.D. No. DA-00518

Bridge # 25 over Canal on SR 1144 Foreman Bundy Rd.
Grading, paving, drainage & structures.

Final Right of Way Plans-cont.

(Division 1)-cont.

Project No. 17BP.1.R.59; Tyrrell County; I.D. No. N/A

Bridge # 880009 over Canal on NC 94.

Grading, paving, drainage & structures.

Project No. 17BP.1.R.87; Tyrrell County; I.D. No. N/A

Bridge # 17 over Riders Creek on SR 1105 Riders Creek Rd.

Grading, paving, drainage & structures.

Project No. 17BP.1.R.62; Washington County; I.D. No. N/A

Bridge # 3 over Albemarle Canal on NC 45.

Grading, paving, drainage & structures.

(Division 5)

Project No. 17BP.5.C.04; Granville County; I.D. No. DE-00258:

Non-Inventory pipe at Cattail Creek on SR 1160 Shock Overton Rd.

Grading, paving, drainage & structures.

Project No. 45637.2.1; Granville County; I.D. No. B-5682:

Bridge # 129 over Little Johnson Creek on SR 1400 Grassy Creek/Virgilina Rd.

Grading, paving, drainage & structures.

Project No. 45351.2.8; Granville County; I.D. No. BD-5105H:

Bridge # 123 over Little Johnson Creek on SR 1407 Rueben Hart Rd.

Grading, paving, drainage & structures.

Project No. 5B.203914.4, 5B.209314.3 & 5B.203514.4; Granville County; I.D. No. C-204298:

Pipe crossing on SR 1623 Philo White Rd., pipe crossing on SR 1107

Ridgeway/Warrenton Rd & pipe crossing on SR 1600 East River Rd.

Grading, paving, drainage & structures.

Pipe crossing on SR 1219 Ellington Rd.

Grading, drainage, paving structure & water main.

Project No. 17BP.5.R.27, 17BP.5.R.25 & 17BP.5.R.26; Granville County; I.D. No. N/A

Bridges # 380023, 380022 & 380021 over Beaver Dam Creek on SR 1700 Brassfield Rd.

Grading, paving, drainage, striping & structures.

Project No. 17BP.5.R.38; Granville County; I.D. No. N/A:

Bridge # 380233 over Coon Creek on SR 1525 Perry Rd.

Grading, paving, drainage, pavement markings & structures.

Project No. 17BP.5.R.52; Granville County; I.D. No. N/A:

Bridge # 93 over Owen Creek on SR 1156 Harper Renn Rd.

Grading, paving, drainage & structures.

Project No. 17BP.5.R.53; Granville County; I.D. No. N/A:

Bridge # 62 over Knop of Reeds Creek on SR 1004 Old NC 75.

Grading, paving, drainage & structures.

Final Right of Way Plans-cont.

(Division 5)-cont.

Project No. 17BP.5.R.57; Granville County; I.D. No. N/A:

Bridge # 25 over Smith Creek on SR 1710 Lawrence Rd.
Grading, paving, drainage & structures.

Project No. 37667; Granville County; I.D. No. MA-05021R:

Intersection of NC 56 & NC 96.
Grading, paving, drainage, pavement markings & structures.

Project No. 42816.2.1; Granville County; I.D. No. B-5219:

Bridge # 139 over Grassy Creek on SR 1413 John Watkins Rd.
Grading, paving, drainage & structures.

Project No. 45351.2.5; Granville County; I.D. No. BD-5105E:

Bridge # 20 over Ford Creek on SR 1705 Old Franklinton Rd.
Grading, paving, drainage & structures.

Project No. 45351.2.10; Granville County; I.D. No. BD-5105J:

Bridge # 205 over Little Blue Creek on SR 1428 Sam Hall Rd.
Grading, paving, drainage & structures.

Project No. 45351.2.16; Granville County; I.D. No. BD-5105P:

Bridge # 136 over Mountain Creek on SR 1300 Cornwall Rd.
Grading, paving, drainage & structures.

Project No. 43467.2.1; Granville County; I.D. No. SF-4905C:

NC 56 at Robertson Creek.
Install guardrail, widen shoulders, rock plate slopes, sewer relocation & culvert headwall replacement.

Project No. 17BP.5.R.44; Person County; I.D. No. N/A:

Bridge # 216 over tributary to South Hyco Creek on SR 1100 Hensley/Jones Rd.
Grading, paving, drainage & structures.

Project No. 17BP.5.R.48; Person County; I.D. No. N/A:

Bridge # 45 over South Hyco Creek on SR 1102 Gordonton Rd.
Grading, paving, drainage & structures.

Project No. 17BP.5.R.55; Person County; I.D. No. N/A:

Bridge # 142 over Mayo Creek on SR 1547 Parham Rd.
Grading, paving, drainage & structures.

Project No. 17BP.5.R.61; Person County; I.D. No. DE-00267:

Bridge # 25 over North Flat River on SR 1144 Flat River Church Rd.
Grading, paving, drainage & structures.

Final Right of Way Plans-cont.

(Division 5)-cont.

Project No. 36249.3130; Person County; I.D. No. DE-00070:

Site 1 - Intersection of NC 57 Semora Rd. and SR 1340 Concord Church Rd./Concord-Ceffo Rd. near Roxboro.

Site 2 – Intersection of SR 1336 McGhees Mill Rd. and SR 1340 Concord-Ceffo Rd. near Roxboro.

Grading, paving, drainage, signing & structures.

Project No. 41665.3E; Person County; I.D. No. N/A:

Bridge # 14 over Byrds Creek on NC 157 Guess Rd.

Grading, paving, drainage & structures.

Project No. 42306.2.1; Person County; I.D. No. B-5145:

Bridge # 50 over South Hyco Creek on SR 1343 John Brewer Rd.

Grading, paving, drainage & structures.

Project No. 46036.2.1; Person County; I.D. No. B-5322:

Bridge # 51 over Richland Creek on SR 1343 John Brewer Rd.

Grading, paving, drainage & structures.

Project No. 42237.2.1; Person County; I.D. No. B-5102:

Bridge # 11 over South Hyco Creek on US 158.

Grading, paving, drainage & structures.

Project No. 42817.2.1; Person County; I.D. No. B-5220:

Bridge # 93 over Tar River on SR 1536 Depot St.

Grading, paving, drainage & structures.

Project No. 45351.2.13; Person County; I.D. No. BD-5105M:

Bridge # 188 over Cub Creek on SR 1728 Range Rd.

Grading, paving, drainage & structures.

Project No. 45351.2.8; Person County; I.D. No. BD-5105H:

Bridge # 123 over tributary of Little Johnson Creek on SR 1407 Rueben Hart Rd.

Grading, paving, drainage & structures.

Project No. 45351.2.11; Person County; I.D. No. BD-5105K:

Bridge # 94 over tributary of Tar River on SR 1565 Lonnie Gentry Rd.

Grading, paving, drainage & structures.

Project No. 45351.2.12; Person County; I.D. No. BD-5105L:

Bridge # 2 over Mill Creek on SR 1519 Street's Store Rd.

Grading, paving, drainage & structures.

Project No. 45351.2.14; Person County; I.D. No. BD-5105N:

Bridge # 36 over South Flat River on SR 1123 Dick Holeman Rd.

Grading, paving, drainage & structures.

Final Right of Way Plans-cont.

(Division 9)

Project No. BP9.R006.2; Davidson County; I.D. No. BP9-R006:

Bridge # 246 over Lick Creek on SR 2351 Flat Swamp Rd.
Grading, paving, drainage & structure.

(Division 10)

Project No. 6.800763; Mecklenburg County; I.D. No. N/A:

Beginning at sta. 4+00 a point in the center line of NC 16 just south of SR 3620, running thence in a southerly direction along NC 16 to appoint just south of intersection with NC 51 at sta. 140+00 end of project.
Grading, paving, drainage & structure.

Project No. 6.800933; Mecklenburg County; I.D. No. N/A:

Beginning at sta. 59+00 near Charlotte a point just south of SR 3666 in Sharon Rd. and running in a northeasterly direction along existing SR 3600 Sharon Rd. to a point in the centerline of Sharon Rd. southwest of Fairview Rd. sta. 126+71 end of project.
Grading, drainage, curb & gutter & paving.

Project No. 6.803519; Mecklenburg County; I.D. No. N/A:

Relocation of a portion of Old Dowd Rd. (part 1) and improvements to Bryum Rd. and Portion of Wilmount Rd. (part 2) at Douglas Municipal Airport.
Grading, drainage, paving, & signal.

Project No. 6.804563; Mecklenburg County; I.D. No. N/A:

From near Road S-49 to Carowinds.
Grading, paving, drainage & structures.

Project No. 8.27215; Mecklenburg County; I.D. No. N/A:

Beginning at Sta. 0+16 edge of pavement on NC 27 approximately 7 miles east of Charlotte, thence along or near SR 3128 to sta. 240+00, a point in the centerline of said road just west of NC 51.
Grading, paving, drainage & structures.

Project No. 8.2723007; Mecklenburg County; I.D. No. N/A:

Beginning at the intersection of Providence Rd. and Wendover Rd., thence running northeast with and along the centerline of Wendover Rd. and Beal St. and on new location to the intersection of Monroe Rd. and Brookhurst Dr.
Grading, paving, drainage & structures.

Project No. 8.2723006; Mecklenburg County; I.D. No. N/A:

Beginning at a point on the centerline of Wendover Rd. approximately 250' east of the intersection of Wendover Rd. and Sharon Rd., thence running with and along the centerline of Wendover Rd. to the intersection of Providence Rd. and Wendover Rd.
Grading, paving, drainage & structures.

Project No. 8.2724505; Mecklenburg County; I.D. No. U-0609CB:

Haris Blvd. from SR 2483 east of I-77 interchange to NC 115 and from 1600' east of NC 115 to SR 2485.

Grading, paving, drainage & structures.

Project No. 57500.2.FRA02; Mecklenburg County; I.D. No. U-5008A:

N. Davidson St. sidewalk extension from 37th St. to Bearwood Ave. in Charlotte.

Grading, paving, drainage, sidewalk & structures.

Project No. 43051.2.1; Union County; I.D. No. N/A:

Intersection of SR 1344 Weddington Matthews Rd. and SR 1346 Hemby Rd. & SR 1346 Beulah Church Rd.

Grading, paving, drainage & thermoplastic pavement markings.

Revisions of the Final Right of Way Plans

Right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated.

Certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects. Amended plan sheets for these projects have been prepared which provide for changes of certain right of way areas, construction and drainage easements and control of access.

The Board finds that the revised areas of right of way, construction and drainage easements and control of access, as shown on the amended plan sheets hereinafter set out, are for a public purpose and are necessary for the construction of projects.

The right of way, construction and drainage easements and control of access are hereby revised as shown on the plan sheets incorporated herein as an addendum, said projects, date of original final approval, and revised right of way, easements and access being as follows:

(Division 4)

Project No. 39062.2.2; I.D. No. U-4424; Edgecombe County:

Final Right of Way plans approved as per the minutes of the June 6, 2023, Board of Transportation Meeting. Revision consists of updated PDE for additional drainage inlet, plan sheets 10 & 11, as presented at the Board of Transportation Meeting.

(Division 12)

Project No. 34522.2.5; I.D. No. R-3100A; Catawba County:

Final Right of Way plans approved as per the minutes of the April 6, 2017, Board of Transportation Meeting. Revision consists of including the 60' control of access break on parcel 154 at sta. -L- 240+50 to 241+10 Lt and adding the revision note on the left of the sheet, plan sheet 20, as presented at the Board of Transportation Meeting.

Project No. 34522.2.5; I.D. No. U-5780; Iredell County:

Final Right of Way plans approved as per the minutes of the October 5, 2023, Board of Transportation Meeting. Revision consists of: memo #1 - revised PUE on parcels 002z, 003z, 006, 008z, 014 & 15; added TC on parcel 001, plan sheet 4; memo #2 - revised PUE on parcel 004z; memo #3 - revised PUE to be DUE on parcel 008z at approximately -L- sta. 29+14.16 Rt to match previously purchased area designated as DUE, plan sheet 4, as presented at the Board of Transportation Meeting.

Project No. 50208.2.1; I.D. No. R-5712; Lincoln County:

Final Right of Way plans approved as per the minutes of the February 1, 2024, Board of Transportation Meeting. Revision consists of additional AUE and PUE on parcels 001z, 002z, 004z, 005z, 008z, 009z, 17z, 19z, 021z, 022z & 022Az on plan sheets 4 & 5, as presented at the Board of Transportation Meeting.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 2)**Project R-2510B, Parcel 066, US-17 (Washington Bypass) From South of SR-1149 (Price Road) to US-17 North of SR-1509 (Springs Road)****Beaufort County**

Conveyance of an approximate 0.200-acre area comprised of one (1) B-class residue, having a value of \$300.00 to **Bud Hafer** for the highest offer amount of **\$350.00**; no additional fees required. This residue was acquired for \$700.00 in 2006.

Project R-2510C, Parcel 075, US-17 From North of SR-1509 (Springs Road) to North of NC-171**Beaufort County**

Conveyance of an approximate 0.609-acre area comprised of one (1) C-class residue, having a value of \$5,000.00 to **EastEdge Investments LLC** for the highest offer amount of **\$9,000.00**; no additional fees required. This residue was acquired for \$4,800.00 in 2010.

Project R-2510C, Parcel 075A, US-17 From North of SR-1509 (Springs Road) to North of NC-171**Beaufort County**

Conveyance of an approximate 0.660-acre area comprised of one (1) B-class residue, having a value of \$5,000.00 to **EastEdge Investments LLC** for the highest offer amount of **\$9,000.00**; no additional fees required. This residue was acquired for \$4,800.00 in 2010.

Project R-3307, Parcel 058, US-70 From Four Lanes at Radio Island to US-70 North of Beaufort Near SR-1429 (Olga Road)**Carteret County**

Conveyance of an approximate 0.560-acre area comprised of one (1) C-class residue, having a value of \$2,000.00 to **Simpson Family Properties, LLC** for the highest offer amount of **\$4,250.00**; no additional fees required. This residue was acquired for \$1,897.00 in 2011.

Project R-3307, Parcel 067, US-70 From Four Lanes at Radio Island to US-70 North of Beaufort Near SR-1429 (Olga Road)**Carteret County**

Conveyance of an approximate 0.110-acre area comprised of one (1) B-class residue, having a value of \$500.00 to **Simpson Family Properties, LLC** for the highest offer amount of **\$600.00**; no additional fees required. This residue was acquired for \$200.00 in 2012.

Project R-3307, Parcel 067, US-70 From Four Lanes at Radio Island to US-70 North of Beaufort Near SR-1429 (Olga Road)**Carteret County**

Conveyance of an approximate 0.460-acre area comprised of one (1) B-class residue, having a value of \$1,000.00 to **Robin Baker** for the highest offer amount of **\$4,961.00**; no additional fees required. This residue was acquired for \$867.00 in 2012.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.

(Division 2)-cont.

Project R-3307, Parcel 074, US-70 From Four Lanes at Radio Island to US-70 North of Beaufort Near SR-1429 (Olga Road)

Carteret County

Conveyance of an approximate 0.276-acre area comprised of one (1) B-class residue, having a value of \$3,000.00 to **Ram Karnataka** for the highest offer amount of **\$3,750.00**; no additional fees required. This residue was acquired for \$2,800.00 in 2011.

Project R-0218A, Parcel 050, US-13/NC-11 From NC-903 to South of NC-30 South of Bethel

Pitt County

Conveyance of an approximate 0.150-acre area comprised of one (1) B-class residue, having a value of \$1,000.00 to **Jesus Verdugo** for the highest offer amount of **\$3,000.00**; no additional fees required. This residue was acquired for \$165.00 in 1997.

Project R-2250, Parcel 025, NC 11/903 (Greenville Southwestern Bypass) From NC-11 to US-264 (Greenville Bypass)

Pitt County

Conveyance of an approximate 0.524-acre area comprised of one (1) B-class residue, having a value of \$5,000.00 to **Pack House Pastures, LLC** for the highest offer amount of **\$10,500.00**; no additional fees required. This residue was acquired for \$314.00 in 2017.

Project R-2250, Parcel 069, NC 11/903 (Greenville Southwestern Bypass) From NC-11 to US-264 (Greenville Bypass)

Pitt County

Conveyance of an approximate 2.740-acre area comprised of one (1) B-class residue, having a value of \$10,000.00 to **Jesus Verdugo** for the highest offer amount of **\$15,001.00**; no additional fees required. This residue was acquired for \$2,000.00 in 2017.

Project R-2250, Parcel 160, NC 11/903 (Greenville Southwestern Bypass) From NC-11 to US-264 (Greenville Bypass)

Pitt County

Conveyance of an approximate 3.610-acre area comprised of one (1) B-class residue, having a value of \$5,000.00 to **Terrence O. Mabery** for the highest offer amount of **\$14,774.55**; no additional fees required. This residue was acquired for \$254.00 in 2017.

Project R-2250A, Parcel 915, NC 11/903 (Greenville Southwestern Bypass) From South of Old NC-11 to South of NC-102

Pitt County

Conveyance of an approximate 1.430-acre area comprised of one (1) B-class residue and two (2) A-class residues, having a value of \$290,825.00 to **Pack House Pastures, LLC** for the highest offer amount of **\$321,329.**; no additional fees required. These residues were acquired as Advanced Acquisitions for \$584,500.00 in 2008.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.

(Division 2)-cont.

Project U-3315, Parcel 013, Greenville-Stantonsburg Road-Tenth Street Connector From US-13/NC-11 (Memorial Drive) to SR-1702 (Evans Street)

Pitt County

Conveyance of an approximate 0.090-acre area comprised of one (1) B-class residue, having a value of \$300.00 to **Ram Karnataka** for the highest offer amount of **\$350.00**; no additional fees required. This residue was acquired for \$300.00 in 2013.

Project U-3315, Parcel 046, Greenville-Stantonsburg Road-Tenth Street Connector From US-13/NC-11 (Memorial Drive) to SR-1702 (Evans Street)

Pitt County

Conveyance of an approximate 0.155-acre area comprised of one (1) B-class residue, having a value of \$750.00 to **Tri Trendz Team LLC** for the highest offer amount of **\$1,250.00**; no additional fees required. This residue was acquired for \$650.00 in 2013.

Project U-3315, Parcel 064, Greenville-Stantonsburg Road-Tenth Street Connector From US-13/NC-11 (Memorial Drive) to SR-1702 (Evans Street)

Pitt County

Conveyance of an approximate 0.160-acre area comprised of one (1) B-class residue, having a value of \$3,000.00 to **Sylvia McNeil** for the highest offer amount of **\$3,307.50**; no additional fees required. This residue was acquired for \$525.00 in 2013.

Project U-3315, Parcel 177, Greenville-Stantonsburg Road-Tenth Street Connector From US-13/NC-11 (Memorial Drive) to SR-1702 (Evans Street)

Pitt County

Conveyance of an approximate 0.125-acre area comprised of one (1) B-class residue, having a value of \$5,000.00 to **Fisher Island LLC** for the highest offer amount of **\$9,000.00**; no additional fees required. This residue was acquired for \$1,00.00 in 2013.

(Division 6)

Project R-2301A, Parcel 071, NC-24 From West of SR-1006 (Maxwell Road/Clinton Road) in Cumberland County to SR-1835 (John Nunnery Road)

Cumberland County

Conveyance of an approximate 0.395-acre area comprised of one (1) B-class residue, having a value of \$5,000.00 to **William Tate & Donnett C. Mobley** for the highest offer amount of **\$5,000.00**; no additional fees required. This residue was acquired for \$3,950.00 in 2012.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.

(Division 6)-cont.

Project 8.13962, Parcel 000, Beginning at Station 711+31.21 a Point at end of State Project 8.13972 and Beginning of Grade Separation over NC-20 Approximately 0.6 Miles West of St. Paul's, Thence Across County in a Northeasterly Direction Crossing Robeson / Cumberland County Line at Station 373+14 +/- To a Point in Center Line of Median of Dual Lane US-301 Approximately 0.9 Miles South of Fayetteville Station 535+37

Robeson County

Conveyance of an approximate 2.09-acre area comprised of one (1) A-class residue, having a value of \$24,000.00 to **Juan De Dios Sosa Barroso** for the highest offer amount of **\$38,000.00**; no additional fees required. This residue was acquired for \$1,000.00 in 1969.

Project R-0513BB, Parcel 001, US-74 From West of SR-1157 (Henry Berry Road) to West of SR-1164 (Black Swamp Road)

Robeson County

Conveyance of an approximate 0.650-acre area comprised of one (1) B-class residue, having a value of \$1,500.00 to **Jasmin Kaur Bhullar** for the highest offer amount of **\$4,064.00**; no additional fees required. This residue was acquired for \$46,525.00 as a result of a mediated settlement in 2005.

(Division 7)

Project R-2413C, Parcel 012, US-220 From South of Haw River to the Intersection of US-220 and Existing NC-68

Guilford County

Conveyance of an approximate 0.470-acre area comprised of one (1) B-class residue, having a value of \$5,000.00 to **Max D. Ballinger** for the highest offer amount of **\$4,500.00**; no additional fees required. This residue was acquired for \$500.00 in 1997.

Project U-2412B, Parcel 001, Greensboro/High Point SR-1486/SR1421 (Greensboro/High Point Road) From SR-4228 (Vickory Chapel Road) to SR-1424 (Hilltop Road)

Guilford County

Conveyance of an approximate 3.614-acre area comprised of one (1) B-class residue, having a value of \$22,000.00 to **Clecie McKiever Thacker & Rebecca Gail Walser Thacker** for the highest offer amount of **\$19,800.00**; no additional fees required. This residue was acquired for \$4,095.00 in 2012.

Project U-2524D, Parcels 061 & 062, Greensboro Western Loop From East of US-220 (Battleground Avenue) to East of SR-2303 (Lawndale Drive)

Guilford County

Conveyance of an approximate 0.220-acre area comprised of two (2) C-class residues, having a value of \$3,500.00 to **Equity Trust Company FBO Jacqueline McClain IRA** for the highest offer amount of **\$3,150.00**; no additional fees required. These residues were acquired for \$2,400.00 between 1995 and 2013.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.

(Division 7)-cont.

**Project U-2524D, Parcel 063, Greensboro Western Loop From East of US-220 (Battleground Avenue) to East of SR-2303 (Lawndale Drive)
Guilford County**

Conveyance of an approximate 0.176-acre area comprised of one (1) B-class residue, having a value of \$19,000.00 to **Equity Trust Company FBO Jacqueline McClain IRA** for the highest offer amount of **\$37,005.00**; no additional fees required. This residue was acquired for \$3,450.00 in 2013

(Division 8)

**Project R-0210A, Parcel 054, US-1 From South of SR-2175 At Lakeview to Northeast of SR-1825
Moore County**

Conveyance of an approximate 5.090-acre area comprised of one (1) B-class residue, having a value of \$10,800.00 to **James Cheek** for the highest offer amount of **\$24,150.00**; no additional fees required. This residue was acquired for \$2,350.00 in 1999.

**Project R-2606A, Parcel 001, US-311 From South of SR-1920 (Tuttle Road) to North of SR-1929 (Spencer Road)
Randolph County**

Conveyance of an approximate 1.590-acre area comprised of one (1) B-class residue, having a value of \$1,000.00 to **Fam Larga1 LLC** for the highest offer amount of **\$10,015.00**; no additional fees required. This residue was acquired for \$5,280.00 in 2005.

**Project R-2606A, Parcel 018, US-311 From South of SR-1920 (Tuttle Road) to North of SR-1929 (Spencer Road)
Randolph County**

Conveyance of an approximate 0.130-acre area comprised of one (1) C-class residue, having a value of \$450.00 to **Bobby Ralph Hill** for the highest offer amount of **\$450.00**; no additional fees required. This residue was acquired for \$550.00 in 2005.

(Division 09)

**Project U-2579DEF, Parcel 038, Winston-Salem Northern Beltway West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road)
Forsyth County**

Conveyance of an approximate 1.866-acre area comprised of one (1) A-class residue, having a value of \$30,000.00 to **Fam Larga1 LLC** for the highest offer amount of **\$38,290.00**; no additional fees required. This residue was acquired for \$3,050.00 in 2019.

**Project U-2579DEF, Parcel 039, Winston-Salem Northern Beltway West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road)
Forsyth County**

Conveyance of an approximate 1.609-acre area comprised of one (1) A-class residue, having a value of \$25,000.00 to **Cherrie Bottoms** for the highest offer amount of **\$35,611.00**; no additional fees required. This residue was acquired for \$31,225.00 in 2019.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.

(Division 9)-cont.

Project U-2579DEF, Parcel 063, Winston-Salem Northern Beltway West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road)

Forsyth County

Conveyance of an approximate 0.131-acre area comprised of one (1) B-class residue, having a value of \$700.00 to **Clemente Herrera** for the highest offer amount of **\$700.00**; no additional fees required. This residue was acquired for \$450.00 in 2019.

Project U-2579DEF, Parcel 081, Winston-Salem Northern Beltway West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road)

Forsyth County

Conveyance of an approximate 0.350-acre area comprised of one (1) B-class residue, having a value of \$4,500.00 to **HL Burton, L.L.C.** for the highest offer amount of **\$6,988.00**; no additional fees required. This residue was acquired for \$2,275.00 in 2019.

Project U-2579DEF, Parcel 086, Winston-Salem Northern Beltway West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road)

Forsyth County

Conveyance of an approximate 12.890-acre area comprised of one (1) A-class residue, having a value of \$115,000.00 to **Venus Avila & J. Trinidad Avila Pinedo** for the highest offer amount of **\$126,788.00**; no additional fees required. This residue was acquired for \$155,900.00 in 2020.

Project U-2579DEF, Parcel 098, Winston-Salem Northern Beltway West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road)

Forsyth County

Conveyance of an approximate 0.560-acre area comprised of one (1) B-class residue, having a value of \$1,500.00 to **Nathaniel Thomas Glasgow** for the highest offer amount of **\$1,575.00**; no additional fees required. This residue was acquired for \$1,225.00 in 2013.

Project U-2579DEF, Parcel 190, Winston-Salem Northern Beltway West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road)

Forsyth County

Conveyance of an approximate 0.052-acre area comprised of one (1) C-class residue, having a value of \$200.00 to **Nathaniel Thomas Glasgow** for the highest offer amount of **\$1,452.00**; no additional fees required. This residue was acquired for \$50.00 in 2019.

Project U-2579DEF, Parcel 204, Winston-Salem Northern Beltway West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road)

Forsyth County

Conveyance of an approximate 0.261-acre area comprised of one (1) A-class residue, having a value of \$12,000.00 to **Fam Larga1 LLC** for the highest offer amount of **\$112,000.00**; no additional fees required. This residue was acquired for \$6,850.00 in 2019.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.

(Division 9)-cont.

**Project U-2579DEF, Parcel 678, Winston-Salem Northern Beltway West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road)
Forsyth County**

Conveyance of an approximate 0.314-acre area comprised of one (1) B-class residue, having a value of \$6,000.00 to **Frank Runals Dorn** for the highest offer amount of **\$6,500.00**; no additional fees required. This residue was acquired for \$1.00 in conjunction with a Map Act Settlement in 2019.

**Project U-2579DEF, Parcel 907, Winston-Salem Northern Beltway West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road)
Forsyth County**

Conveyance of an approximate 0.920-acre area comprised of one (1) A-class residue, having a value of \$16,000.00 to **Kyle David Adams** for the highest offer amount of **\$40,730.00**; no additional fees required. This residue was acquired for \$33,600.00 in 2011.

(Division 11)

**Project R-2915A, Parcel 010, US-221 From US-421 in Watauga County to SR-1003 (Idlewild Road) in Ashe County
Watauga County**

Conveyance of an approximate 0.195-acre area comprised of one (1) B-class residue, having a value of \$1,300.00 to **WKM of Boone, LLC** for the highest offer amount of **\$1,300.00**; no additional fees required. This residue was acquired for \$1.00 in 2015.

**Project U-4020, Parcel 043, Boone US-421 (King Street) From US-321 (Hardin Street) to East of NC-194 (Jefferson Road)
Watauga County**

Conveyance of an approximate 0.260-acre area comprised of one (1) B-class residue, having a value of \$4,000.00 to **Harold E. Steelman Jr. & Linda K. Steelman** for the highest offer amount of **\$4,500.00**; no additional fees required. This residue was acquired for \$11,200.00 in 2009.

**CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY REAL ESTATE AGENT
AND/OR AUCTIONEER 39 PROJECT(S) \$ 837,055.05**

Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 7)

Project U-4758, Parcel 092, SR-1818 (Johnson Street) / SR-1850 (Sandy Ridge Road) From SR-1280 (Skeet Club Road) to South of I-40 in High Point Guilford County

Conveyance of an approximate 0.449-acre area comprised of one (1) B-class residue having a value of **\$1,500.00** to **Stephen G. Dillon and Wife, Stephanie Ann Dillon** for consideration of **1,500.00** and settlement of their Highway Right of Way Claim of the adjoining parcel. The Department acquired this residue for \$1,500.00 in 2022.

(Division 10)

Project R-3329, Parcel 174, 175, 176, 177, & 178, US-74 Bypass From I-485 (Charlotte Outer Loop) to US-74 (Monroe Bypass) Project Combined with R-2559 NCTA Project Union County

Conveyance of approximately 16.603-acre area comprised of two (2) B-class residues and three (3) C-Class residues to **The Town of Indian Trail** for public use as a Public Works Facility to be added to the Town's inventory. A reverter clause will be included in the instrument so if this 16.603-acre area is no longer needed for public purposes, the Town will convey the area back to the Department at no expense to the Department. The Department acquired these residues for \$499,725.00 between 2011 and 2017.

(Division 12)

Project R-2707C, Parcel 091A, US-74 Bypass from East of NC-226 to East of NC-150 Cleveland County

Conveyance of an approximate 0.602-acre area comprised of one (1) C-class residue having a value of **\$2,513.00** to **Brenda H. Mauney** for consideration of \$2,513.00 and settlement of her Highway Right of Way Claim of the adjoining parcel. The Department acquired this residue for \$22,809.00 in 2018.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY DIVISION 3 PROJECT(S)

\$4,013.00

Advanced Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF SETTLEMENT

(Division 9)

Property of Harrison Family Trust
I.D. No. R-2247A, Parcel 900
WBS 34409.2.27 F. A.N/A
Forsyth County
Settlement for \$205,000

Property of Patricia Manuel
I.D. No. R-2247EA, Parcel 926
WBS 34409.2.27 F. A.N/A
Forsyth County
Settlement for \$485,000

Property of Dawn Sanders
I.D. No. R-2247D, Parcel 601
WBS 34409.2.27 F. A.N/A
Forsyth County
Settlement for \$1,180,000

Property of Karen Burnette
I.D. No. R-2247B, Parcel 903
WBS 34409.2.27 F. A.N/A
Forsyth County
Settlement for \$600,000

**APPROVAL OF ADVANCED ACQUISITION FOR HIGHWAY ROW 1 PROJECT(S)
SETTLEMENT \$2,470,400.00**

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

In accordance with the Fiscal Year 2023-2024 appropriations detailed in Session Law 2023-134 (HB259), staff recommends allocating \$2,215,993,362 in General Maintenance Reserve, Roadside Environmental, Contract Resurfacing, Pavement Preservation, Bridge Program, and Bridge Preservation. This total includes \$50,000,00 of the \$100,000,000 non-recurring funds for General Maintenance Reserve in SL 2023-134 (HB259).

Recommended allocations for each program are detailed in Table 1 on Pages S-2 and S-3.

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

Table 1 – MAINTENANCE ALLOCATION SUMMARY

	<u>Total Allocation</u>
<u>SCHEDULE I – GENERAL MAINTENANCE RESERVE (GMR)</u>	
<u>SCHEDULE I (a) – TRADITIONAL GMR</u>	
Asset Maintenance and Operations	21,030,000
Research and Development	12,081,625
State and Federal Obligation	19,127,000
<i>Enterprise Programs Subtotal</i>	52,238,625
Division Distribution	820,269,298
<i>Traditional GMR Total</i>	<i>\$872,507,923</i>
<u>SCHEDULE I (b) – EMERGENCY GMR</u>	
Statewide Emergency Funds	33,731,212
Division Snow and Ice Operations	60,000,000
<i>Emergency GMR Total</i>	<i>\$93,731,212</i>
<i>General Maintenance Reserve Total</i>	<i>\$966,239,135</i>
<u>SCHEDULE II – ROADSIDE ENVIRONMENTAL</u>	
Asset Maintenance and Operations	5,150,000
Division Distribution	113,743,756
<i>Roadside Environmental Total</i>	<i>\$118,893,756</i>

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

Table 1 – MAINTENANCE ALLOCATION SUMMARY CONTINUED

<u>SCHEDULE III – CONTRACT RESURFACING</u>	
Cashflow Repayment	308,080,120
Asset Maintenance and Operations	8,644,432
Division Distribution	313,275,448
<i>Contract Resurfacing Total</i>	\$630,000,000
<u>SCHEDULE IV – PAVEMENT PRESERVATION</u>	
Cashflow Repayment	42,900,134
Division Distribution	42,900,133
<i>Pavement Preservation Total</i>	\$85,800,267
<u>SCHEDULE V – BRIDGE PROGRAM</u>	
Central Distribution	193,215,074
State and Federal Obligation	8,060,000
Division Distribution	128,810,050
<i>Bridge Program Total</i>	\$330,085,124
<u>SCHEDULE VI – BRIDGE PRESERVATION</u>	
Central Distribution	50,985,048
Division Distribution	33,990,032
<i>Bridge Preservation Total</i>	\$84,975,080
GRAND TOTAL	\$2,215,993,362

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE I(a) – TRADITIONAL GENERAL MAINTENANCE RESERVE

Total Allocation: The recommended allocation for Schedule I General Maintenance Reserve (GMR) is \$966,239,135. Of this total, \$872,507,923 is to be allocated as Traditional GMR under Schedule I(a) and \$93,731,212 is to be allocated as Emergency GMR under Schedule I(b).

Cashflow: GMR does not have a cashflow balance.

Enterprise Programs: Staff recommends allocating \$52,238,625 of Traditional GMR funds for enterprise (statewide) programs. There are three main categories of enterprise programs:

- Asset Maintenance and Operations funds are used to assess and address statewide maintenance and operation needs. Examples include funding for statewide incident management centers, fuel site replacements, statewide maintenance condition assessments, stormwater management, and repairs to assets such as traffic signals.
- Research and Development funds are used to research, develop, and implement new technologies, improved business practices, and operating procedures. Objectives include improving effectiveness and efficiency of maintenance programs.
- State and Federal Obligations are required by state or federal laws, rules, and/or policies. Examples include drug and alcohol testing, railroad signal maintenance, asphalt testing labs, weigh station maintenance and bridge repairs associated with overweight and oversize load requirements.

Division Distribution: Staff recommends allocating \$820,269,298 to the 14 Highway Divisions. The recommended division distribution includes \$75,540,500 for Division Administration. Division Administration is a direct allocation based on the estimated annual costs of the following activities in each Division:

- Traffic System Operations
- Electricity for Traffic Control Devices
- Maintenance of Roadway and Interchange Lighting
- Major Events
- Maintenance and Repair of Guardrails
- Operation of Moveable Span Bridges
- Timber Bridges
- River Ferries

The remaining \$744,728,798 division funds are to be distributed to the divisions using a previously approved allocation formula for Road and Bridge Maintenance. These funds support planned and reactionary activities associated with the maintenance and upkeep of the system. Examples of planned routine maintenance include shoulder and ditch maintenance, crossline pipe replacements, pavement striping, bridge joint repairs, and painting steel girders. Reactionary maintenance activities typically require an immediate response. Examples include pothole repair and removal of hazards.

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE I(b) – EMERGENCY GENERAL MAINTENANCE RESERVE

The recommended allocation for Emergency GMR is \$93,731,212. This includes \$33,731,212 Statewide Emergency funds and \$60,000,000 to be distributed to the 14 Highway Divisions. Emergency funds are used to cover unanticipated expenditures for non-declared emergency response and operations, as well as statewide snow and ice equipment purchases. The \$60,000,000 division distribution supports division-level snow and ice operations and is a direct allocation to the divisions based on historical snow and ice expenditures.

SCHEDULE II – ROADSIDE ENVIRONMENTAL

Total Allocation: The recommended allocation for Roadside Environmental is \$118,893,756.

Cashflow: Roadside Environmental does not have a cashflow balance.

Enterprise Programs: Staff recommends allocating \$5,150,000 of Roadside Environmental funds for enterprise (statewide) programs.

- Asset Maintenance and Operations funds are used to assess and address statewide roadside environmental needs. Examples include funding for rest area renovations, rest area construction, repairs to stormwater devices, and statewide monitoring and oversight of litter removal and mowing contracts.

Division Distribution: Staff recommends allocating \$113,743,756 to the 14 Highway Divisions. The recommended division allocation includes \$18,291,200 for Division Administration. Division Administration is a direct allocation based on the estimated annual cost of the following activities in each Division:

- Specialized Landscaping
- Rest Area and Welcome Center Operations

The remaining \$95,452,556 division funds are to be distributed to the divisions using a previously approved allocation formula. These funds support division-level vegetation management, mowing, long-arm mowing, string trimming, tree removal, litter removal, litter prevention strategies, and other activities associated with beautifying roadways.

See Table 2 for additional details about Schedule I(a), Schedule I(b) and Schedule II.

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

Table 2 – Schedule I(a), Schedule I(b), and Schedule II

Division	Schedule I(a)	Schedule I(b)	Schedule II
	Traditional General Maintenance Reserve	Emergency General Maintenance Reserve	Roadside Environmental
1	54,092,845	954,980	7,296,786
2	53,088,194	898,072	6,699,117
3	59,520,869	495,072	7,417,993
4	63,091,310	1,607,645	9,481,972
5	76,272,948	4,687,181	8,935,917
6	58,634,814	782,823	8,329,135
7	62,796,821	7,647,639	7,575,114
8	61,245,445	1,319,430	9,516,384
9	51,977,867	4,809,199	7,487,586
10	60,914,050	3,811,811	8,101,780
11	54,440,678	11,821,669	7,416,129
12	59,299,640	2,212,144	8,525,002
13	54,734,644	10,460,021	8,161,432
14	50,159,173	8,492,314	8,799,409
Subtotal	\$820,269,298	\$60,000,000	\$113,743,756
Cashflow Repayment	0	0	0
Asset Maintenance & Operations	21,030,000	0	5,150,000
Research and Development	12,081,625	0	0
State and Federal Obligation	19,127,000	0	0
Statewide Emergency Funds	0	33,731,212	0
Subtotal	\$52,238,625	\$33,731,212	\$5,150,000
Grand Total	\$872,507,923	\$93,731,212	\$118,893,756

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE III – CONTRACT RESURFACING

Total Allocation: The recommended allocation for Contract Resurfacing is \$630,000,000.

Cashflow: Contract Resurfacing currently has a cashflow balance of \$308,080,120. The current cashflow balance includes \$286,080,120 that was distributed to the 14 Highway Divisions in September 2023 and \$22,000,000 in November 2023 to support Spring contract activities. At this time, staff recommends repaying \$308,080,120 of the cashflow balance from the FY 2025 allocation.

Enterprise Programs: Staff recommends allocating \$8,644,432 of Contract Resurfacing funds for enterprise (statewide) programs.

- Asset Maintenance and Operations funds are used to assess and address statewide pavement needs. Examples include pavement condition assessments, automated assessments, non-TIP materials and testing activities, and statewide pavement management programs.

Division Distribution: Staff recommends allocating \$313,275,448 of Contract Resurfacing funds to the 14 Highway Divisions. No Division Administration costs are associated with Contract Resurfacing. The \$313,275,448 allocation is to be distributed to the divisions using a previously approved allocation formula. These funds support ongoing maintenance activities associated with removing and replacing surface treatments on existing roadways to extend or renew pavement life and improve safety.

SCHEDULE IV – PAVEMENT PRESERVATION

Total Allocation: The recommended allocation for Pavement Preservation is \$85,800,267.

Cashflow: Pavement Preservation currently has a cashflow balance of \$42,900,134. The current cashflow balance was distributed to the 14 Highway Divisions in September 2023 to support Spring contract activities. Staff recommends repaying the full cashflow balance of \$42,900,134 from the FY 2025 allocation.

Enterprise Programs: No enterprise programs are funded with Pavement Preservation funds.

Division Distribution: Staff recommends allocating \$42,900,133 to the 14 Highway Divisions. No Division Administration costs are associated with Pavement Preservation. The \$42,900,133 allocation is to be distributed to the divisions using a previously approved allocation formula. These funds support ongoing maintenance activities associated with improving and sustaining existing road surface treatments. Examples include crack filling and sealing, surface sealing, chip seals, slurry seals, fog seals, scrub seals, cape seals, open-graded friction course, microsurfacing, certain milling activities, and thin lift overlays.

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE V – BRIDGE PROGRAM

Total Allocation: The recommended allocation for Bridge Program is \$330,085,124.

Cashflow: Bridge Program does not have a cashflow balance.

Enterprise Programs: Staff recommends allocating \$8,060,000 of Bridge Program funds for enterprise (statewide) programs.

- State and Federal Obligations are required by state or federal laws, rules, regulations, and/or policies. Examples include State Match for grant(s).

Central Distribution: Staff recommends allocating \$193,215,074 for Bridge Program activities on Interstates and Primary routes across the state. The recommended Central distribution is 60 percent of the remaining Bridge Program allocation. The funds are to be allocated to the Structures Management Unit and used to achieve and maintain good condition bridge goals.

The remaining \$128,810,050 allocation is to be distributed to the divisions using a previously approved allocation formula. These funds are used to achieve and maintain good condition bridge goals.

SCHEDULE VI – BRIDGE PRESERVATION

Total Allocation: The recommended allocation for Bridge Preservation is \$84,975,080.

Cashflow: Bridge Preservation does not have a cashflow balance.

Enterprise Programs: No enterprise programs are funded with Bridge Preservation funds.

Central Distribution: Staff recommends allocating \$50,985,048 for high value bridge preservation projects across the state. This portion of the recommended distribution is 60 percent of the total Bridge Preservation allocation. High value bridges are bridges that are estimated to cost more than \$20 million to replace. The central distribution is to be allocated to the Structures Management Unit and used to prevent deterioration of high value bridges, maximize bridge life cycles and lower bridge lifetime costs.

Division Distribution: Staff recommends allocating \$33,990,032 to the 14 Highway Divisions. The recommended division allocation includes \$537,300 for Division Administration. Division Administration is a direct allocation based on the estimated annual cost of the following:

- Maintenance of Moveable Span Bridges

The remaining \$33,452,732 division funds are to be distributed to the divisions using a previously approved allocation formula. These funds support ongoing maintenance activities associated with preventing bridge deterioration and maximizing bridge life cycles.

See Table 3 for more details about Schedule III, Schedule IV, Schedule V, and Schedule VI.

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

Table 3 – Schedule III, Schedule IV, Schedule V, and Schedule VI

Division	Schedule III	Schedule IV	Schedule V	Schedule VI
	Contract Resurfacing	Pavement Preservation	Bridge Program	Bridge Preservation
1	24,041,237	2,398,516	5,375,795	2,497,151
2	21,404,508	2,843,233	6,278,235	2,118,251
3	27,038,208	3,099,598	5,529,127	2,471,121
4	25,688,714	3,523,007	8,900,121	2,373,738
5	29,461,952	3,373,129	8,781,476	2,994,098
6	19,528,613	2,988,314	5,465,500	2,025,574
7	21,792,885	2,932,967	11,297,164	2,682,658
8	25,924,994	3,627,280	9,026,808	2,046,926
9	20,515,734	2,553,950	8,868,268	2,094,356
10	24,501,888	2,833,616	8,136,877	2,712,950
11	15,983,662	3,576,853	13,133,601	2,200,788
12	22,731,757	3,367,337	11,159,988	2,226,793
13	16,720,354	3,146,095	15,341,710	2,903,489
14	17,940,942	2,636,238	11,515,380	2,642,139
Subtotal	\$313,275,448	\$42,900,133	\$128,810,050	\$33,990,032
Cashflow Repayment	308,080,120	42,900,134	0	0
Asset Maintenance & Operations	8,644,432	0	0	0
Research and Development	0	0	0	0
State and Federal Obligation	0	0	8,060,000	0
Central Distribution	0	0	193,215,074	50,985,048
Subtotal	\$316,724,552	\$42,900,134	\$201,275,074	\$50,985,048
Grand Total	\$630,000,000	\$85,800,267	\$330,085,124	\$84,975,080

Item S Summary: Total Allocation = \$2,215,993,362

There are no Comprehensive Transportation Plans to be presented for approval at the July 10, 2024 Board of Transportation Meeting.

ITEM V

There will be no Item V for the July 10, 2024 Board of Transportation Meeting.

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 3

TG-0026	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY,	CAPITAL	2025	\$572,000	L
NEW HANOVER	PURCHASE CNG BUSES.		2025	<u>\$2,860,000</u>	5339(b)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE CAPE FEAR</u>			\$3,432,000	
PUBLIC TRANS	<u>PUBLIC TRANSPORTATION AUTHORITY.</u>				

DIVISION 6

* EB-5541	BIG CROSS CREEK GREENWAY, LITTLE CROSS CREEK	ENGINEERING	FY 2024 -	\$380,000	(TADA)
CUMBERLAND	TO SMITH LAKE IN FORT LIBERTY. CONSTRUCT MULTI-		FY 2024 -	<u>\$95,000</u>	(L(M))
PROJ.CATEGORY	USE TRAIL.			\$475,000	
DIVISION	<u>ADD PRELIMINARY ENGINEERING IN FY 24. THIS</u>				
	<u>ACTION ADDS THE PROJECT TO THE FEDERALLY</u>				
	<u>APPROVED 2024-2033 STIP.</u>				

DIVISION 7

TG-0019	GTA, ROUTINE CAPITAL: FAREBOXES, CAMERA	CAPITAL	FY 2024 -	\$134,000	(L)
GUILFORD	SYSTEMS, APCs, AND DELIVERY FOR ASSET		FY 2024 -	\$536,000	(5309)
PROJ.CATEGORY	TRANSFER OF USED BUSES; DEPOT TICKET		FY 2025 -	\$134,000	(L)
PUBLIC TRANS	MACHINES; REALTIME SHELTER SIGNAGE; AND BUS		FY 2025 -	\$536,000	(5309)
	SHELTERS.		FY 2026 -	\$134,000	(L)
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$536,000	(5309)
			FY 2027 -	\$134,000	(L)
			FY 2027 -	\$536,000	(5309)
			FY 2028 -	\$134,000	(L)
			FY 2028 -	<u>\$536,000</u>	(5309)
				\$3,350,000	

TG-0022	HIGH POINT TRANSIT SYSTEM, MAINTENANCE	CONSTRUCTION	FY 2024 -	\$300,000	(L)
GUILFORD	FACILITY RENOVATION.		FY 2024 -	<u>\$1,200,000</u>	(5339)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>			\$1,500,000	
PUBLIC TRANS					

TG-0024	HIGH POINT TRANSIT SYSTEM, REPLACEMENT	CAPITAL	FY 2024 -	\$110,000	(L)
GUILFORD	PARATRANSIT BUSES.		FY 2024 -	\$440,000	(5307)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$165,000	(L)
PUBLIC TRANS			FY 2026 -	<u>\$660,000</u>	(5307)
				\$1,375,000	

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 7

TG-0025 GUILFORD PROJ.CATEGORY PUBLIC TRANS	HIGH POINT TRANSIT SYSTEM, NEW SPARE PARATRANSIT BUSES. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	CAPITAL	FY 2024 - \$55,000 (L) FY 2024 - <u>\$220,000</u> (5307) \$275,000
TL-0062 ORANGE PROJ.CATEGORY DIVISION	CHAPEL HILL TRANSIT, IMPROVE BUS STOPS AT VARIOUS LOCATIONS IN DOWNTOWN CHAPEL HILL. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2025 - \$361,000 (BGDA) FY 2025 - <u>\$90,000</u> (L(M)) \$451,000
TM-0053 GUILFORD PROJ.CATEGORY PUBLIC TRANS	GTA, OPERATING MICROTRANSIT. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	OPERATIONS	FY 2024 - \$547,000 (L) FY 2024 - \$547,000 (5307) FY 2025 - \$547,000 (L) FY 2025 - \$547,000 (5307) FY 2026 - \$547,000 (L) FY 2026 - \$547,000 (5307) FY 2027 - \$547,000 (L) FY 2027 - \$547,000 (5307) FY 2028 - \$547,000 (L) FY 2028 - <u>\$547,000</u> (5307) \$5,470,000
TN-6133 ORANGE PROJ.CATEGORY EXEMPT	CHAPEL HILL TRANSIT, PURCHASE FIVE ELECTRIC TRANSIT BUSES. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	CAPITAL	FY 2025 - \$2,040,000 (CMAQ) FY 2025 - \$510,000 (L(M)) FY 2025 - <u>\$158,000</u> (L) \$2,708,000
* TN-6134 ALAMANCE PROJ.CATEGORY EXEMPT	LINK TRANSIT, PURCHASE TWO ELECTRIC PARATRANSIT VEHICLES AND INSTALL CHARGER. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	CAPITAL	FY 2025 - \$448,000 (CRPDA) FY 2025 - <u>\$112,000</u> (L(M)) \$560,000

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* INDICATES FEDERAL AMENDMENT

Wednesday, July 10, 2024

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 11

TG-0023	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, CAPITAL	FY 2025 -	\$155,000	(L)
ALEXANDER	PURCHASE REPLACEMENT BUSES.	FY 2025 -	<u>\$650,000</u>	(5309)
BURKE	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		\$805,000	
CALDWELL				
CATAWBA				
PROJ.CATEGORY				
PUBLIC TRANS				

DIVISION 12

TG-0023	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, CAPITAL	FY 2025 -	\$155,000	(L)
ALEXANDER	PURCHASE REPLACEMENT BUSES.	FY 2025 -	<u>\$650,000</u>	(5309)
BURKE	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		\$805,000	
CALDWELL				
CATAWBA				
PROJ.CATEGORY				
PUBLIC TRANS				

* TO-6813	INSTALL 20 EV CHARGERS ACROSS FIVE LOCATIONS	CONSTRUCTION	2024	\$823,000	DP
CLEVELAND	IN KINGS MOUNTAIN.		2024	<u>\$206,000</u>	L
GASTON	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>			\$1,029,000	
PROJ.CATEGORY					
EXEMPT					

DIVISION 13

* BL-0141	NC 126, BENFIELD'S LANDING BURKE ROAD TO	ENGINEERING	FY 2025 -	\$80,000	(STBG)
BURKE	EASTSIDE BURKE AVENUE IN NEBO. CONSTRUCT		FY 2025 -	\$20,000	(L(M))
PROJ.CATEGORY	SIDEWALK.	RIGHT-OF-WAY	FY 2026 -	\$160,000	(STBG)
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$40,000	(L(M))
		CONSTRUCTION	FY 2027 -	\$1,000,000	(STBG)
			FY 2027 -	<u>\$250,000</u>	(L(M))
				\$1,550,000	

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 13

TG-0023	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, CAPITAL	FY 2025 -	\$155,000	(L)
ALEXANDER	PURCHASE REPLACEMENT BUSES.	FY 2025 -	<u>\$650,000</u>	(5309)
BURKE	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		\$805,000	
CALDWELL				
CATAWBA				
PROJ.CATEGORY				
PUBLIC TRANS				

STATEWIDE

* M-0426DIV	VARIOUS, STATEWIDE TRAINING, EDUCATION, AND ENGINEERING	FY 2024 -	\$90,000	(NHP)
STATEWIDE	WORKFORCE DEVELOPMENT.	FY 2025 -	\$90,000	(NHP)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE DIVISION OF</u>	FY 2026 -	\$90,000	(NHP)
DIVISION	<u>PLANNING AND PROGRAMMING.</u>	FY 2027 -	\$90,000	(NHP)
		FY 2028 -	\$90,000	(NHP)
		FY 2029 -	\$90,000	(NHP)
		FY 2030 -	\$90,000	(NHP)
		FY 2031 -	\$90,000	(NHP)
		FY 2032 -	\$90,000	(NHP)
		FY 2033 -	\$90,000	(NHP)
		AFTER FY 2033 -	<u>\$180,000</u>	(NHP)
			\$1,080,000	

* M-0426REG	VARIOUS, STATEWIDE TRAINING, EDUCATION, AND ENGINEERING	FY 2024 -	\$90,000	(NHP)
STATEWIDE	WORKFORCE DEVELOPMENT.	FY 2025 -	\$90,000	(NHP)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE DIVISION OF</u>	FY 2026 -	\$90,000	(NHP)
REGIONAL	<u>PLANNING AND PROGRAMMING.</u>	FY 2027 -	\$90,000	(NHP)
		FY 2028 -	\$90,000	(NHP)
		FY 2029 -	\$90,000	(NHP)
		FY 2030 -	\$90,000	(NHP)
		FY 2031 -	\$90,000	(NHP)
		FY 2032 -	\$90,000	(NHP)
		FY 2033 -	\$90,000	(NHP)
		AFTER FY 2033 -	<u>\$180,000</u>	(NHP)
			\$1,080,000	

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It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

STATEWIDE

* M-0426SW	VARIOUS, STATEWIDE TRAINING, EDUCATION, AND	ENGINEERING	FY 2024 -	\$120,000	(NHP)
STATEWIDE	WORKFORCE DEVELOPMENT.		FY 2025 -	\$120,000	(NHP)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE DIVISION OF</u>		FY 2026 -	\$120,000	(NHP)
STATEWIDE	<u>PLANNING AND PROGRAMMING.</u>		FY 2027 -	\$120,000	(NHP)
			FY 2028 -	\$120,000	(NHP)
			FY 2029 -	\$120,000	(NHP)
			FY 2030 -	\$120,000	(NHP)
			FY 2031 -	\$120,000	(NHP)
			FY 2032 -	\$120,000	(NHP)
			FY 2033 -	\$120,000	(NHP)
			AFTER FY 2033 -	\$240,000	(NHP)
				<u>\$1,440,000</u>	

* M-0460	VARIOUS, NATIONAL SUMMER TRANSPORTATION	ENGINEERING	FY 2024 -	\$200,000	(O)
STATEWIDE	INSTITUTE (NSTI).		FY 2025 -	\$200,000	(O)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE DIVISION OF</u>		FY 2026 -	\$200,000	(O)
EXEMPT	<u>PLANNING AND PROGRAMMING.</u>		FY 2027 -	\$200,000	(O)
			FY 2028 -	\$200,000	(O)
			FY 2029 -	\$200,000	(O)
			FY 2030 -	\$200,000	(O)
			FY 2031 -	\$200,000	(O)
			FY 2032 -	\$200,000	(O)
			FY 2033 -	\$200,000	(O)
			AFTER FY 2033 -	\$400,000	(O)
				<u>\$2,400,000</u>	

* M-0478	VARIOUS, ON-THE-JOB TRAINING PROGRAM.	ENGINEERING	FY 2024 -	\$500,000	(O)
STATEWIDE	<u>ADD PROJECT AT THE REQUEST OF THE DIVISION OF</u>		FY 2025 -	\$500,000	(O)
PROJ.CATEGORY	<u>PLANNING AND PROGRAMMING.</u>		FY 2026 -	\$500,000	(O)
EXEMPT			FY 2027 -	\$500,000	(O)
			FY 2028 -	\$500,000	(O)
			FY 2029 -	\$500,000	(O)
			FY 2030 -	\$500,000	(O)
			FY 2031 -	\$500,000	(O)
			FY 2032 -	\$500,000	(O)
			FY 2033 -	\$500,000	(O)
			AFTER FY 2033 -	\$1,000,000	(O)
				<u>\$6,000,000</u>	

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* INDICATES FEDERAL AMENDMENT

Wednesday, July 10, 2024

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

STATEWIDE

* M-0480	VARIOUS, DISADVANTAGED BUSINESS ENTERPRISE	ENGINEERING	FY 2024 -	\$300,000	(O)
STATEWIDE	(DBE) TRAINING AND SUPPORTIVE SERVICES.		FY 2025 -	\$300,000	(O)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE DIVISION OF</u>		FY 2026 -	\$300,000	(O)
EXEMPT	<u>PLANNING AND PROGRAMMING.</u>		FY 2027 -	\$300,000	(O)
			FY 2028 -	\$300,000	(O)
			FY 2029 -	\$300,000	(O)
			FY 2030 -	\$300,000	(O)
			FY 2031 -	\$300,000	(O)
			FY 2032 -	\$300,000	(O)
			FY 2033 -	\$300,000	(O)
			AFTER FY 2033 -	\$600,000	(O)
				<u>\$3,600,000</u>	

STIP MODIFICATIONS

DIVISION 1

* HB-0001	US 64, REPLACE BRIDGE 880007 OVER ALLIGATOR	CONSTRUCTION	FY 2024 -	\$3,422,000	(DP)
TYRRELL	RIVER.		FY 2024 -	\$2,491,000	(BFP)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2024 -	\$197,000	(T)
STATEWIDE	<u>THRESHOLDS. DP FUNDS REPRESENT FEDERAL</u>		FY 2024 -	\$623,000	(HF(M))
	<u>MEGA GRANT FUNDS.</u>		FY 2024 -	\$271,000	(HFB)
			FY 2025 -	\$90,678,000	(DP)
			FY 2025 -	\$79,353,000	(BFP)
			FY 2025 -	\$6,278,000	(T)
			FY 2025 -	\$19,838,000	(HF(M))
			FY 2025 -	\$8,622,000	(HFB)
			FY 2026 -	\$61,473,000	(BFP)
			FY 2026 -	\$4,863,000	(T)
			FY 2026 -	\$15,368,000	(HF(M))
			FY 2026 -	\$6,680,000	(HFB)
			FY 2027 -	\$55,993,000	(BFP)
			FY 2027 -	\$4,430,000	(T)
			FY 2027 -	\$13,998,000	(HF(M))
			FY 2027 -	\$6,084,000	(HFB)
			FY 2028 -	\$49,826,000	(BFP)
			FY 2028 -	\$3,942,000	(T)
			FY 2028 -	\$12,456,000	(HF(M))
			FY 2028 -	\$5,414,000	(HFB)
				<u>\$452,300,000</u>	
* HS-2401H	US 17 BUSINESS, SR 1001 (BEAR GRASS ROAD) AND	RIGHT-OF-WAY	FY 2025 -	\$100,000	(HSIP)
MARTIN	US 13 / US 64 EASTBOUND RAMP INTERSECTIONS IN	UTILITIES	FY 2025 -	\$30,000	(HSIP)
PROJ.CATEGORY	WILLIAMSTON. CONSTRUCT REDUCED CONFLICT	CONSTRUCTION	FY 2026 -	\$1,050,000	(HSIP)
REGIONAL	INTERSECTION.			<u>\$1,180,000</u>	
	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

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* INDICATES FEDERAL AMENDMENT

Wednesday, July 10, 2024

REVISIONS TO THE 2024-2033 STIP
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DIVISION 1

<p>* HS-2401I DARE PROJ.CATEGORY STATEWIDE</p>	<p>US 158, SR 1206 (THE WOODS ROAD) / DOGWOOD TRAIL INTERSECTION IN KITTY HAWK. INSTALL CURB, GUTTER, RAMPS AND CROSSWALKS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u>\$113,000</u> (HSIP) \$113,000</p>
<p>* HS-2401J CURRITUCK PROJ.CATEGORY STATEWIDE</p>	<p>US 158, SR 1186 (WALNUT ISLAND BOULEVARD) TO SR 1131 (POPLAR BRANCH ROAD) IN GRANDY. INSTALL PEDESTRIAN SIGNAL HEADS, CROSSWALKS, AND SIDEWALKS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u>\$168,000</u> (HSIP) \$168,000</p>
<p>* HS-2401K CURRITUCK PROJ.CATEGORY STATEWIDE</p>	<p>US 158, NC 168 TO WRIGHT BROTHERS MEMORIAL BRIDGE, AND US 158 TO NORTH OF LARK DRIVE. INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u>\$275,000</u> (HSIP) \$275,000</p>
<p>* HS-2401L DARE PROJ.CATEGORY REGIONAL</p>	<p>NC 12 (VIRGINIA DARE TRAIL), NEPTUNE DRIVE INTERSECTION IN KILL DEVIL HILLS. REMOVE EXISTING CROSSWALK, INSTALL NEW CROSSWALK WITH PEDESTRIAN HEADS, AND REVISE SIGNAL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u>\$100,000</u> (HSIP) \$100,000</p>
<p>* HS-2401M PASQUOTANK PROJ.CATEGORY REGIONAL</p>	<p>NC 344, TANGLEWOOD PARKWAY TO MOUNT EVEREST DRIVE IN ELIZABETH CITY. REMOVE PORTION OF MEDIAN ISLAND AND INSTALL PEDESTRIAN ACCOMMODATIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u>\$39,000</u> (HSIP) \$39,000</p>
<p>* HS-2401N CURRITUCK PROJ.CATEGORY STATEWIDE</p>	<p>NC 168, SR 1229 (BAXTER LANE) INTERSECTION AND CURRITUCK SAND COMPANY ACCESS NORTH OF MOYOCK. INSTALL TRAFFIC SIGNAL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u>\$325,000</u> (HSIP) \$325,000</p>

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DIVISION 1

* HS-24010 CAMDEN CURRITUCK PROJ.CATEGORY REGIONAL	NC 34, US 158 IN CAMDEN COUNTY TO NC 168 IN CURRITUCK COUNTY. INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 - <u>\$115,000</u> \$115,000	(HSIP)
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R-5808 GATES PASQUOTANK PROJ.CATEGORY DIVISION	US 158, SR 1002 (ACORN HILL ROAD) TO PASQUOTANK COUNTY LINE. MODERNIZE ROADWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$197,000 FY 2026 - \$9,208,000 FY 2027 - \$7,100,000 FY 2028 - <u>\$3,195,000</u> \$19,700,000	(BGLT5) (BGLT5) (BGLT5) (BGLT5)
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R-5809A BERTIE PROJ.CATEGORY DIVISION	NC 45, WASHINGTON COUNTY LINE TO US 17 AT MIDWAY. <u>TO ALLOW ADDITIONAL TIME TO OBTAIN PERMITS. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$132,000 FY 2026 - \$6,855,000 FY 2027 - \$5,593,000 FY 2028 - <u>\$621,000</u> \$13,201,000	(BGLT5) (BGLT5) (BGLT5) (BGLT5)
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DIVISION 2

B-5614 BEAUFORT PROJ.CATEGORY DIVISION	SR 1112 (MOUTH OF THE CREEK ROAD), REPLACE BRIDGE 060009 OVER BLOUNTS CREEK. <u>TO ALLOW ADDITIONAL TIME TO OBTAIN PERMITS. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$129,000 FY 2026 - \$6,760,000 FY 2027 - \$4,653,000 FY 2028 - <u>\$1,358,000</u> \$12,900,000	(BGOFF) (BGOFF) (BGOFF) (BGOFF)
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* HS-2402G PITT PROJ.CATEGORY REGIONAL	US 13 / US 264, SR 1124 (SPEIGHT SPEED FARM ROAD) / SR 1207 (NASH JOYNER ROAD) INTERSECTION IN GREENVILLE. CONSTRUCT REDUCED CONFLICT INTERSECTION WITH RIGHT TURN LANES. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$150,000 FY 2025 - \$300,000 FY 2026 - <u>\$950,000</u> \$1,400,000	(HSIP) (HSIP) (HSIP)
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DIVISION 2

<p>* HS-2402H PITT PROJ.CATEGORY REGIONAL</p>	<p>NC 102 (THIRD STREET); SR 1149 (LEE STREET), SR 1149 (LEE STREET) INTERSECTION IN AYDEN; SECOND STREET INTERSECTION IN AYDEN. UPGRADE TRAFFIC SIGNALS AND INSTALL / UPGRADE PEDESTRIAN SIGNALS AND OTHER ACCOMMODATIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u> \$72,000</u> (HSIP) \$72,000</p>
<p>* HS-2402I CARTERET CRAVEN PROJ.CATEGORY DIVISION</p>	<p>SR 1124 (NINE MILE ROAD); SR 1756 (LAKE ROAD), NC 24 TO PARKER COURT IN NEWPORT; SR 1124 (NINE MILE ROAD / NINE FOOT ROAD) IN CARTERET COUNTY TO SR 1745 (MILLER BOULEVARD) IN CRAVEN COUNTY. INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u> \$325,000</u> (HSIP) \$325,000</p>
<p>* HS-2402J LENOIR PROJ.CATEGORY DIVISION</p>	<p>SR 1395 (VERNON AVENUE), GREENBRIAR ROAD INTERSECTION IN KINSTON. INSTALL / UPGRADE PEDESTRIAN SIGNALS AND OTHER PEDESTRIAN ACCOMMODATIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>RIGHT-OF-WAY CONSTRUCTION</p>	<p>FY 2025 - <u> \$8,000</u> (HSIP) FY 2025 - <u> \$113,000</u> (HSIP) \$121,000</p>
<p>* HS-2402K BEAUFORT PROJ.CATEGORY REGIONAL</p>	<p>US 17 BUSINESS (CAROLINA AVENUE), WASHINGTON STREET INTERSECTION IN WASHINGTON. INSTALL CHANNELIZATION, PEDESTRIAN SIGNALS, AND OTHER ACCOMMODATIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u> \$97,000</u> (HSIP) \$97,000</p>
<p>* HS-2402L CARTERET CRAVEN PROJ.CATEGORY REGIONAL</p>	<p>NC 101, SR 1212 (AIRPORT ROAD) NEAR BEAUFORT TO OUTER BANKS DRIVE NEAR HAVELOCK. INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u> \$350,000</u> (HSIP) \$350,000</p>

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DIVISION 2

* HS-2402M BEAUFORT CARTERET CRAVEN LENOIR PROJ.CATEGORY REGIONAL	VARIOUS, PRIMARY ROUTES THROUGHOUT DIVISION 2. REPLACE GUARDRAIL END UNITS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$504,000</u> (HSIP) \$504,000
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* HS-2402N PITT PROJ.CATEGORY DIVISION	SR 1598 (10TH STREET), 5TH STREET INTERSECTION IN GREENVILLE. INSTALL / UPGRADE TRAFFIC SIGNALS, PAVEMENT MARKINGS, PEDESTRIAN SIGNALS, AND OTHER ACCOMMODATIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 - <u>\$253,000</u> (HSIP) \$253,000
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DIVISION 3

BL-0059 NEW HANOVER PROJ.CATEGORY DIVISION	FORT FISHER BOULEVARD, K AVENUE, AND NORTH 3RD STREET, INTERSECTION IMPROVEMENTS INCLUDING ADA CROSSWALKS, PEDESTRIAN ACTUATED PUSH BUTTONS, AND SIDEWALK CONNECTIONS IN KURE BEACH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$42,000 (TADA) FY 2024 - \$11,000 (L(M)) FY 2025 - \$250,000 (TADA) FY 2025 - <u>\$52,000</u> (L(M)) \$355,000
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P-5740C BRUNSWICK NEW HANOVER PROJ.CATEGORY STATEWIDE	CSX SE LINE, INSTALLATION OF RAILROAD GRADE CROSSING SIGNALS AND GATES AT VARIOUS AT- GRADE CROSSINGS. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25. DP FUNDS REPRESENT FEDERAL CRISI GRANT.</u>	CONSTRUCTION	FY 2025 - \$5,792,000 (DP) FY 2025 - \$2,054,000 (T) FY 2026 - <u>\$2,054,000</u> (T) \$9,900,000
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* U-5910 BRUNSWICK PROJ.CATEGORY DIVISION	VARIOUS, GRAND STRAND AREA TRANSPORTATION STUDY METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT. <u>PROGRAM FUNDS IN FY 24 AND FY 25 NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED 2024-2033 STIP.</u>	PLANNING	FY 2024 - \$112,000 (BGDA) FY 2024 - \$38,000 (L) FY 2025 - \$75,000 (BGDA) FY 2025 - <u>\$25,000</u> (L) \$250,000
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REVISIONS TO THE 2024-2033 STIP
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DIVISION 4

EB-5850	GOLDSBORO, BERKELEY BOULEVARD, US 70	ENGINEERING	FY 2024 -	\$15,000	(TA50200)
WAYNE	BUSINESS (EAST ASH STREET) TO SR 1900 (ELM		FY 2024 -	\$4,000	(L)
PROJ.CATEGORY	STREET) IN GOLDSBORO. CONSTRUCT SIDEWALK ON	UTILITIES	FY 2024 -	\$160,000	(TA50200)
DIVISION	EAST SIDE.		FY 2024 -	\$40,000	(L)
	<u>TO REFLECT LATEST DELIVERY SCHEDULE. DELAY</u>	CONSTRUCTION	FY 2026 -	\$960,000	(TA50200)
	<u>CONSTRUCTION FROM FY 25 TO FY 26.</u>		FY 2026 -	\$240,000	(L)
				\$1,419,000	

R-5718	SR 1003 (BUFFALO ROAD), US 70 TO SR 1934 (OLD	RIGHT-OF-WAY	FY 2024 -	\$1,000,000	(T)
JOHNSTON	BEULAH ROAD). WIDEN TO THREE LANES.	CONSTRUCTION	FY 2026 -	\$143,000	(BGANY)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>		FY 2027 -	\$7,557,000	(BGANY)
DIVISION	<u>ACQUISITION AND UTILITY RELOCATION. DELAY</u>		FY 2028 -	\$5,334,000	(BGANY)
	<u>CONSTRUCTION FROM FY 25 TO FY 26.</u>		FY 2029 -	\$1,267,000	(BGANY)
				\$15,301,000	

TC-0031	INTEGRATED MOBILITY DIVISION, THE PROJECT WILL	CAPITAL	FY 2024 -	\$10,000,000	(S)
ALAMANCE	EXPAND ON-DEMAND TRANSIT SERVICES FOR UP TO		FY 2024 -	\$5,000,000	(L)
BRUNSWICK	11 RURAL COMMUNITIES ACROSS NORTH CAROLINA.		FY 2024 -	\$10,400,000	(RTAP)
EDGEcombe	THIS PROJECT WILL EMPLOY TWO PRIMARY ON-			\$25,400,000	
FRANKLIN	DEMAND SERVICE MODELS: SOFTWARE AS A SERVICE				
GRANVILLE	(SAAS) AND TURNKEY, ALSO REFERRED TO AS				
JOHNSTON	TRANSPORTATION AS A SERVICE (TAAS).				
LEE	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>				
McDOWELL	<u>THRESHOLDS. THIS IS A CORRECTION TO AN</u>				
MONTGOMERY	<u>AMENDMENT THAT WAS APPROVED IN JANUARY 2024.</u>				
NASH					
NEW HANOVER					
PENDER					
RANDOLPH					
ROCKINGHAM					
ROWAN					
VANCE					
WARREN					
WILSON					
PROJ.CATEGORY					
PUBLIC TRANS					

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DIVISION 5

EB-5720	BRYANT BRIDGE NORTH / GOOSE CREEK WEST TRAIL,	RIGHT-OF-WAY	FY 2025 -	\$1,440,000	(TAANY)
DURHAM	NC 55 TO DREW-GRANBY PARK IN DURHAM.		FY 2025 -	\$360,000	(L)
PROJ.CATEGORY	CONSTRUCT SHARED-USE PATH AND CONNECTING	CONSTRUCTION	FY 2026 -	\$2,320,000	(HP)
DIVISION	SIDEWALKS.		FY 2026 -	\$3,524,000	(TAANY)
	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2026 -	\$1,483,000	(L)
	<u>CONSTRUCTION FROM FY 25 TO FY 26.</u>			\$9,127,000	

HL-0008D	SR 1152 (HOLLY SPRINGS ROAD), SR 1301 (SUNSET	RIGHT-OF-WAY	FY 2024 -	\$630,000	(BA)
WAKE	LAKE ROAD) INTERSECTION IN HOLLY SPRINGS.	UTILITIES	FY 2025 -	\$170,000	(BA)
PROJ.CATEGORY	INTERSECTION IMPROVEMENTS.	CONSTRUCTION	FY 2025 -	\$34,000	(BA)
EXEMPT	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2026 -	\$2,961,000	(BA)
	<u>UTILITIES FROM FY 24 TO FY 25.</u>		FY 2027 -	\$405,000	(BA)
				\$4,200,000	

* HL-0008L	SR 1010 (TEN-TEN ROAD), SR 1386 (BELLS LAKE ROAD)	UTILITIES	FY 2025 -	\$225,000	(BA)
WAKE	AND SR 1386 (GRAHAM NEWTON ROAD)	CONSTRUCTION	FY 2025 -	\$1,314,000	(BA)
PROJ.CATEGORY	INTERSECTION. INTERSECTION IMPROVEMENTS.		FY 2026 -	\$1,686,000	(BA)
EXEMPT	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>			\$3,225,000	
	<u>UTILITIES FROM FY 23 TO FY 25. THIS ACTION ADDS</u>				
	<u>UTILITIES TO THE FEDERALLY APPROVED 2024-2033</u>				
	<u>STIP.</u>				

* HL-0008O	NC 42, SR 2735 (JOHNSON ROAD) INTERSECTION.	UTILITIES	FY 2025 -	\$125,000	(BA)
WAKE	INTERSECTION IMPROVEMENTS.	CONSTRUCTION	FY 2025 -	\$1,026,000	(BA)
PROJ.CATEGORY	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2026 -	\$274,000	(BA)
EXEMPT	<u>UTILITIES FROM FY 23 TO FY 25. THIS ACTION ADDS</u>			\$1,425,000	
	<u>UTILITIES TO THE FEDERALLY APPROVED 2024-2033</u>				
	<u>STIP.</u>				

* HL-0008P	SR 1010 (TEN-TEN ROAD), NC 50 INTERSECTION.	UTILITIES	FY 2025 -	\$240,000	(BA)
WAKE	INTERSECTION IMPROVEMENTS.	CONSTRUCTION	FY 2025 -	\$122,000	(HSIP)
PROJ.CATEGORY	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2025 -	\$699,000	(BA)
EXEMPT	<u>UTILITIES FROM FY 23 TO FY 25. THIS ACTION ADDS</u>		FY 2026 -	\$278,000	(HSIP)
	<u>UTILITIES TO THE FEDERALLY APPROVED 2024-2033</u>		FY 2026 -	\$1,601,000	(BA)
	<u>STIP.</u>			\$2,940,000	

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DIVISION 5

* HM-0002	SHELLEY ROAD, REPLACE BRIDGE 910378 OVER MINE	RIGHT-OF-WAY	FY 2025 -	\$300,000	(BFPOFF)
WAKE	CREEK FROM SHADOWBROOK DRIVE TO FOREST	UTILITIES	FY 2025 -	\$250,000	(BFPOFF)
PROJ.CATEGORY	LAWN COURT.	CONSTRUCTION	FY 2026 -	\$2,125,000	(BFPOFF)
DIVISION	<u>ADD RIGHT-OF-WAY IN FY 25 NOT PREVIOUSLY PROGRAMMED AND DELAY UTILITIES FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 26 AT THE REQUEST OF THE CITY.</u>		FY 2027 -	\$375,000	(BFPOFF)
				<u>\$3,050,000</u>	

HS-20050	US 1 / US 158, US 1 / US 158 AT SR 1237 (MASON	UTILITIES	FY 2024 -	\$80,000	(HSIP)
WARREN	DREWRY ROAD). INTERSECTION REALIGNMENT.	CONSTRUCTION	FY 2025 -	\$335,000	(HSIP)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>			<u>\$415,000</u>	
STATEWIDE					

* HS-2405AA	US 70/US 401/NC 50 (WILMINGTON STREET), SR	UTILITIES	FY 2025 -	\$2,000	(HSIP)
WAKE	1370/SR 2684 (TRYON ROAD) INTERSECTION.	CONSTRUCTION	FY 2025 -	\$270,000	(HSIP)
PROJ.CATEGORY	UPGRADE TRAFFIC SIGNAL, INSTALL/UPGRADE			<u>\$272,000</u>	
REGIONAL	PEDESTRIAN ACCOMMODATIONS.				
	<u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION</u>				

* HS-2405AB	SR 2000 (FALLS OF NEUSE ROAD), NORTH BEND DRIVE	RIGHT-OF-WAY	FY 2025 -	\$2,000	(HSIP)
WAKE	INTERSECTION. UPGRADE TRAFFIC SIGNAL,	UTILITIES	FY 2025 -	\$3,000	(HSIP)
PROJ.CATEGORY	INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS.	CONSTRUCTION	FY 2025 -	\$114,000	(HSIP)
DIVISION	<u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION</u>			<u>\$119,000</u>	

* HS-2405AC	SR 2000 (FALLS OF NEUSE ROAD), NEWTON ROAD	RIGHT-OF-WAY	FY 2025 -	\$2,000	(HSIP)
WAKE	INTERSECTION. UPGRADE TRAFFIC SIGNAL,	UTILITIES	FY 2025 -	\$3,000	(HSIP)
PROJ.CATEGORY	INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS.	CONSTRUCTION	FY 2025 -	\$135,000	(HSIP)
DIVISION	<u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION</u>			<u>\$140,000</u>	

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DIVISION 5

<p>* HS-2405AD DURHAM PERSON PROJ.CATEGORY REGIONAL</p>	<p>US 501 (ROXBORO ROAD / DURHAM ROAD), SR 1002 (MASON ROAD)/SR 1631 (SNOW HILL ROAD) TO PERSON COUNTY LINE; PERSON CO., US 501 FROM DURHAM COUNTY LINE TO TO 1,100 FEET SOUTH OF SR 1147 (BESSIE DANIEL ROAD), EXCLUDING 5-LANE SECTIONS. INSTALL RUMBLE STRIPS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u> \$115,000 </u> (HSIP) \$115,000</p>
<p>* HS-2405AE GRANVILLE PROJ.CATEGORY REGIONAL</p>	<p>US 15, I-85 TO VIRGINIA STATE LINE. INSTALL RUMBLE STRIPS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u> \$1,105,000 </u> (HSIP) \$1,105,000</p>
<p>* HS-2405AF FRANKLIN VANCE PROJ.CATEGORY STATEWIDE</p>	<p>US 1, NC 96 TO CHAPPELL LANE. INSTALL RUMBLE STRIPS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u> \$77,000 </u> (HSIP) \$77,000</p>
<p>* HS-2405AG FRANKLIN VANCE WAKE PROJ.CATEGORY REGIONAL</p>	<p>NC 39, NC 97 IN WAKE COUNTY TO VIRGINIA STATE LINE. INSTALL RUMBLE STRIPS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u> \$1,705,000 </u> (HSIP) \$1,705,000</p>
<p>* HS-2405P DURHAM PROJ.CATEGORY REGIONAL</p>	<p>US 501 (ROXBORO ROAD), RIPPLING STREAM ROAD INTERSECTION. INSTALL TRAFFIC SIGNAL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION</u></p>	<p>RIGHT-OF-WAY UTILITIES CONSTRUCTION</p>	<p>FY 2025 - \$5,000 (HSIP) FY 2025 - \$5,000 (HSIP) FY 2025 - <u> \$123,000 </u> (HSIP) \$133,000</p>

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* HS-2405Q	SR 5144 (HERITAGE LAKE ROAD), HERITAGE HEIGHTS	RIGHT-OF-WAY	FY 2025 -	\$2,000	(HSIP)
WAKE	LANE INTERSECTION. CROSSWALK AND SIDEWALK	UTILITIES	FY 2025 -	\$2,000	(HSIP)
PROJ.CATEGORY	IMPROVEMENTS.	CONSTRUCTION	FY 2025 -	<u>\$130,000</u>	(HSIP)
DIVISION	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>			\$134,000	
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION</u>				

* HS-2405R	SR 3067 (TW ALEXANDER DRIVE), BRIER CLUB	RIGHT-OF-WAY	FY 2025 -	\$8,000	(HSIP)
WAKE	LANE/SALEM GLEN LANE INTERSECTION. UPGRADE	UTILITIES	FY 2025 -	\$3,000	(HSIP)
PROJ.CATEGORY	TRAFFIC SIGNAL AND PEDESTRIAN	CONSTRUCTION	FY 2025 -	<u>\$125,000</u>	(HSIP)
DIVISION	ACCOMMODATIONS.			\$136,000	
	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION</u>				

* HS-2405S	SR 4363 (MARTIN LUTHER KING JR BOULEVARD),	RIGHT-OF-WAY	FY 2025 -	\$3,000	(HSIP)
WAKE	GARNER ROAD TO HAYWOOD STREET. UPGRADE	UTILITIES	FY 2025 -	\$5,000	(HSIP)
PROJ.CATEGORY	TRAFFIC SIGNALS AND PEDESTRIAN	CONSTRUCTION	FY 2025 -	<u>\$440,000</u>	(HSIP)
DIVISION	ACCOMMODATIONS.			\$448,000	
	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION</u>				

* HS-2405T	SR 4363 (MARTIN LUTHER KING JR BOULEVARD), SR	RIGHT-OF-WAY	FY 2025 -	\$5,000	(HSIP)
WAKE	3670 (BLOUNT ST) TO SOUTH EAST STREET. UPGRADE	UTILITIES	FY 2025 -	\$3,000	(HSIP)
PROJ.CATEGORY	TRAFFIC SIGNALS AND PEDESTRIAN	CONSTRUCTION	FY 2026 -	<u>\$385,000</u>	(HSIP)
DIVISION	ACCOMMODATIONS.			\$393,000	
	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION</u>				

* HS-2405U	SR 1652 (HARRISON AVENUE), SR 3081 (CHAPEL HILL	CONSTRUCTION	FY 2025 -	<u>\$80,000</u>	(HSIP)
WAKE	ROAD) INTERSECTION. UPGRADE TRAFFIC SIGNAL			\$80,000	
PROJ.CATEGORY	AND INSTALL PEDESTRIAN SIGNAL AND OTHER				
DIVISION	PEDESTRIAN ACCOMMODATIONS.				
	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION</u>				

* HS-2405V	SR 4363 (MARTIN LUTHER KING JR BOULEVARD),	RIGHT-OF-WAY	FY 2025 -	\$15,000	(HSIP)
WAKE	GREGG STREET TO ROCK QUARRY ROAD.	UTILITIES	FY 2025 -	\$5,000	(HSIP)
PROJ.CATEGORY	INSTALL/UPGRADE TRAFFIC SIGNALS AND	CONSTRUCTION	FY 2025 -	<u>\$405,000</u>	(HSIP)
DIVISION	PEDESTRIAN ACCOMMODATIONS.			\$425,000	
	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION</u>				

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* HS-2405W	SR 4363 (MARTIN LUTHER KING JR BOULEVARD),	RIGHT-OF-WAY	FY 2025 -	\$5,000	(HSIP)
WAKE	RALEIGH BOULEVARD TO POOLE ROAD. UPGRADE	UTILITIES	FY 2025 -	\$10,000	(HSIP)
PROJ.CATEGORY	TRAFFIC SIGNALS, INSTALL/UPGRADE PEDESTRIAN	CONSTRUCTION	FY 2025 -	<u>\$470,000</u>	(HSIP)
DIVISION	ACCOMMODATIONS, AND INSTALL LIGHTING.			\$485,000	

**ADD PROJECT BREAK AT THE REQUEST OF THE
TRANSPORTATION MOBILITY AND SAFETY DIVISION**

* HS-2405X	US 70 (GLENWOOD AVENUE), HILBURN	UTILITIES	FY 2025 -	\$2,000	(HSIP)
WAKE	DRIVE/GLENWOOD FOREST DRIVE INTERSECTION.	CONSTRUCTION	FY 2025 -	<u>\$227,000</u>	(HSIP)
PROJ.CATEGORY	INSTALL/UPGRADE CROSSWALKS, PEDESTRIAN			\$229,000	
REGIONAL	SIGNALS, AND SIDEWALK.				

**ADD PROJECT BREAK AT THE REQUEST OF THE
TRANSPORTATION MOBILITY AND SAFETY DIVISION**

* HS-2405Y	SR 2026 (HAMMOND ROAD), RUSH STREET	CONSTRUCTION	FY 2025 -	<u>\$183,000</u>	(HSIP)
WAKE	INTERSECTION. UPGRADE TRAFFIC SIGNALS AND			\$183,000	
PROJ.CATEGORY	INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS.				
DIVISION					

**ADD PROJECT BREAK AT THE REQUEST OF THE
TRANSPORTATION MOBILITY AND SAFETY DIVISION**

* HS-2405Z	US 70/401/NC 50 (WILMINGTON STREET), CHAPANOKE	CONSTRUCTION	FY 2025 -	<u>\$89,000</u>	(HSIP)
WAKE	ROAD INTERSECTION. UPGRADE TRAFFIC SIGNAL AND			\$89,000	
PROJ.CATEGORY	PEDESTRIAN ACCOMMODATIONS.				
REGIONAL					

**ADD PROJECT BREAK AT THE REQUEST OF THE
TRANSPORTATION MOBILITY AND SAFETY DIVISION**

P-5737	CSX S LINE, SR 2108 (MILLBROOK ROAD) IN RALEIGH.	CONSTRUCTION	FY 2026 -	\$10,000,000	(DP)
WAKE	CONSTRUCT GRADE SEPARATION AND CLOSE		FY 2027 -	\$3,303,000	(T)
PROJ.CATEGORY	CROSSING 630605A.		FY 2028 -	\$8,032,000	(T)
STATEWIDE			FY 2029 -	<u>\$3,765,000</u>	(T)
				\$25,100,000	

**TO ALLOW ADDITIONAL TIME FOR UTILITIES
RELOCATION. DELAY CONSTRUCTION FROM FY 25 TO
FY 26. "DP" FUNDING REPRESENTS FEDERAL-STATE
PARTNERSHIP GRANT.**

TO-6166B	VARIOUS, BUS RAPID TRANSIT SERVICE, CARY TO	ENGINEERING	FY 2024 -	<u>\$8,134,000</u>	(5309)
WAKE	RALEIGH. CONSTRUCT INFRASTRUCTURE, PURCHASE			\$8,134,000	
PROJ.CATEGORY	VEHICLES, AND ESTABLISH SERVICE.				
REGIONAL					

**MODIFY FUNDING IN FY 24 AT THE REQUEST OF THE
MPO.**

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TO-6166C WAKE PROJ.CATEGORY REGIONAL	VARIOUS, BUS RAPID TRANSIT SERVICE, RALEIGH TO GARNER. CONSTRUCT INFRASTRUCTURE, PURCHASE VEHICLES, AND ESTABLISH SERVICE. <u>MODIFY FUNDING IN FY 24 AT THE REQUEST OF THE MPO.</u>	ENGINEERING	FY 2024 -	<u>\$8,134,000</u>	(5309)
				\$8,134,000	

U-5811 WAKE PROJ.CATEGORY DIVISION	SR 1002 (AVIATION PARKWAY), NC 54 TO I-40 IN MORRISVILLE. WIDEN TO MULTI-LANES. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY UTILITIES FROM FY 26 TO FY 27 AND DELAY CONSTRUCTION FROM FY 28 TO FY 30.</u>	RIGHT-OF-WAY	FY 2027 -	\$5,200,000	(T)
			FY 2028 -	\$5,200,000	(T)
			FY 2029 -	\$1,300,000	(T)
			FY 2030 -	\$1,300,000	(T)
		UTILITIES	FY 2027 -	\$1,050,000	(T)
			FY 2028 -	\$1,050,000	(T)
		CONSTRUCTION	FY 2030 -	\$422,000	(T)
			FY 2031 -	\$15,322,000	(T)
			FY 2032 -	\$12,515,000	(T)
			FY 2033 -	\$8,856,000	(T)
			AFTER FY 2033 -	<u>\$5,084,000</u>	(T)
				\$57,299,000	

DIVISION 6

BL-0090 HARNETT PROJ.CATEGORY DIVISION	EAST MCIVER STREET, SOUTH WILMA STREET, EAST MCIVER STREET TO SOUTH WILMA STREET IN ANGIER. CONSTRUCT SIDEWALK EXTENSIONS AND INSTALL A CROSSWALK. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 25.</u>	ENGINEERING	FY 2024 -	\$120,000	(BGDA)
			FY 2024 -	\$30,000	(L)
		RIGHT-OF-WAY	FY 2025 -	\$40,000	(BGDA)
			FY 2025 -	\$10,000	(L)
		CONSTRUCTION	FY 2025 -	\$718,000	(BGDA)
			FY 2025 -	<u>\$180,000</u>	(L)
				\$1,098,000	

* HI-0018 COLUMBUS PROJ.CATEGORY STATEWIDE	US 74 (FUTURE I-74), US 74 (FUTURE I-74) FROM WEST OF US 701 BUSINESS TO WEST OF NC 214. PAVEMENT REHABILITATION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2025 -	\$4,237,000	(NHFP)
			FY 2025 -	\$4,023,000	(NHPIM)
			FY 2026 -	\$6,394,000	(NHFP)
			FY 2026 -	\$6,072,000	(NHPIM)
			FY 2027 -	\$4,682,000	(NHFP)
			FY 2027 -	\$4,447,000	(NHPIM)
			FY 2028 -	\$1,562,000	(NHFP)
			FY 2028 -	<u>\$1,483,000</u>	(NHPIM)
				\$32,900,000	

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<p>* HS-2006K HARNETT PROJ.CATEGORY DIVISION</p>	<p>SR 1441 (CHALYBEATE SPRINGS ROAD), FROM NC 55 TO US 401. CURVE AND PAVEMENT MARKING IMPROVEMENTS. <u>ADD UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED.</u></p>	<p>RIGHT-OF-WAY UTILITIES CONSTRUCTION</p>	<p>FY 2024 - \$20,000 (HSIP) FY 2025 - \$25,000 (HSIP) FY 2025 - \$8,000 (HSIP) FY 2026 - <u>\$814,000</u> (HSIP) \$867,000</p>
<p>* HS-2406A COLUMBUS PROJ.CATEGORY STATEWIDE</p>	<p>NC 87, MILE MARKER 1.033 TO MILE MARKER 6.933 NEAR RIEGELWOOD. INSTALL RUMBLE STRIPS AND PAVEMENT MARKERS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u>\$290,000</u> (HSIP) \$290,000</p>
<p>* HS-2406B ROBESON PROJ.CATEGORY REGIONAL</p>	<p>US 501, NC 130 INTERSECTION IN RAEMON. REALIGN INTERSECTION, REMOVE SLIP LANES, AND ADD RIGHT TURN LANE. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>RIGHT-OF-WAY UTILITIES CONSTRUCTION</p>	<p>FY 2025 - \$30,000 (HSIP) FY 2025 - \$5,000 (HSIP) FY 2026 - <u>\$1,075,000</u> (HSIP) \$1,110,000</p>
<p>* HS-2406C CUMBERLAND PROJ.CATEGORY REGIONAL</p>	<p>US 401 (RAMSEY STREET), AT NORTHGATE SHOPPING CENTER IN FAYETTEVILLE. INSTALL CROSSWALK, PEDESTRIAN SIGNAL HEADS, CURB RAMPS, AND UPGRADE TRAFFIC SIGNAL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u>\$330,000</u> (HSIP) \$330,000</p>
<p>* HS-2406D CUMBERLAND PROJ.CATEGORY REGIONAL</p>	<p>US 401 BUSINESS (RAMSEY STREET), LANGDON STREET AND COLONIAL DRIVE INTERSECTIONS IN FAYETTEVILLE. INSTALL CROSSWALK, PEDESTRIAN SIGNAL HEADS, CURB RAMPS, AND UPGRADE TRAFFIC SIGNAL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u>\$280,000</u> (HSIP) \$280,000</p>
<p>* HS-2406E BLADEN PROJ.CATEGORY REGIONAL</p>	<p>US 701, SR 1806 (MERCER MILL ROAD), SWANZY STREET, AND KING STREET INTERSECTIONS IN ELIZABETHTOWN. INSTALL CROSSWALKS, PEDESTRIAN SIGNAL HEADS, AND UPGRADE TRAFFIC SIGNALS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u>\$715,000</u> (HSIP) \$715,000</p>

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* HS-2406F US 401 (RAMSEY STREET), TREETOP DRIVE CONSTRUCTION FY 2025 - \$200,000 (HSIP)
CUMBERLAND INTERSECTION IN FAYETTEVILLE. INSTALL / UPGRADE \$200,000
PROJ.CATEGORY CROSSWALKS, PEDESTRIAN SIGNAL HEADS, CURB
REGIONAL RAMPS, AND UPGRADE TRAFFIC SIGNAL.
ADD PROJECT BREAK AT THE REQUEST OF THE
TRANSPORTATION MOBILITY AND SAFETY DIVISION.

* HS-2406G US 701, MILEPOST 1.96 TO 9.46 IN BLADEN COUNTY, CONSTRUCTION FY 2025 - \$970,000 (HSIP)
BLADEN MILEPOST 2.57 TO 15.48 AND MILEPOST 19.97 TO 30.35 \$970,000
COLUMBUS IN COLUMBUS COUNTY. INSTALL RUMBLE STRIPS AND
PROJ.CATEGORY PAVEMENT MARKINGS.
REGIONAL **ADD PROJECT BREAK AT THE REQUEST OF THE**
TRANSPORTATION MOBILITY AND SAFETY DIVISION.

* HS-2406H NC 87, MILEPOST 0 TO 22.6 IN BLADEN COUNTY. CONSTRUCTION FY 2025 - \$640,000 (HSIP)
BLADEN INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS. \$640,000
PROJ.CATEGORY **ADD PROJECT BREAK AT THE REQUEST OF THE**
STATEWIDE **TRANSPORTATION MOBILITY AND SAFETY DIVISION.**

* HS-2406I VARIOUS, ROUTES IN BLADEN, COLUMBUS, AND CONSTRUCTION FY 2025 - \$609,000 (HSIP)
BLADEN CUMBERLAND COUNTIES. UPGRADE 60 GUARDRAIL \$609,000
COLUMBUS END UNITS.
PROJ.CATEGORY **ADD PROJECT BREAK AT THE REQUEST OF THE**
REGIONAL **TRANSPORTATION MOBILITY AND SAFETY DIVISION.**

* HS-2406J NC 130; NC 410, MILEPOST 0 TO MILEPOST 17.04; CONSTRUCTION FY 2025 - \$890,000 (HSIP)
COLUMBUS MILEPOST 2.62 TO 13.6. INSTALL RUMBLE STRIPS AND \$890,000
PROJ.CATEGORY PAVEMENT MARKINGS.
REGIONAL **ADD PROJECT BREAK AT THE REQUEST OF THE**
TRANSPORTATION MOBILITY AND SAFETY DIVISION.

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<p>* HS-2406K CUMBERLAND HARNETT PROJ.CATEGORY REGIONAL</p>	<p>US 301, MILEPOST 0 TO 1.674 IN CUMBERLAND COUNTY AND MILEPOST 6.171 TO 9.703 IN HARNETT COUNTY. INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u> \$280,000 </u> (HSIP) \$280,000</p>
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<p>* HS-2406L ROBESON PROJ.CATEGORY REGIONAL</p>	<p>US 301, MILEPOST 24.42 TO 32.52 AND MILEPOST 33.865 TO 40.92. INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u> \$670,000 </u> (HSIP) \$670,000</p>
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<p>* HS-2406M ROBESON PROJ.CATEGORY REGIONAL</p>	<p>US 301; SR 1003 (CHICKEN ROAD), MILEPOST 10.14 TO 22.23; MILEPOST 5.785 TO 19.004. INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u> \$1,110,000 </u> (HSIP) \$1,110,000</p>
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DIVISION 7

<p>C-5181 ORANGE PROJ.CATEGORY EXEMPT</p>	<p>JONES CREEK GREENWAY, CONSTRUCT A 100 FOOT BRIDGE AND 650 FOOT PAVED TRAIL IN CARRBORO TO FILL GAP BETWEEN THE UPPER BOLIN TRAIL AND TWIN CREEKS GREENWAY AND IMPLEMENT PROGRAM TO SUPPORT NON-VEHICLE TRIPS TO MORRIS GROVE ELEMENTARY SCHOOL. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - \$523,000 (CMAQ) FY 2025 - \$205,000 (BGDA) FY 2025 - <u> \$182,000 </u> (L) \$910,000</p>
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<p>EB-5885 ALAMANCE PROJ.CATEGORY DIVISION</p>	<p>US 70 (NORTH CHURCH STREET), BEAUMONT AVENUE TO SR 1716 (GRAHAM-HOPEDALE ROAD) IN BURLINGTON. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - \$96,000 (TA50200) FY 2025 - <u> \$24,000 </u> (L) \$120,000</p>
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EB-5985	CONE BOULEVARD, US 29 (O'HENRY BOULEVARD) TO	RIGHT-OF-WAY	FY 2025 -	\$62,000	(TAANY)
GUILFORD	ST. REGIS ROAD IN GREENSBORO. CONSTRUCT		FY 2025 -	\$16,000	(L)
PROJ.CATEGORY	SIDEWALK.	CONSTRUCTION	FY 2025 -	\$377,000	(TAANY)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION FROM FY 24 TO FY 25.</u>		FY 2025 -	<u>\$94,000</u>	(L)
				\$549,000	

EB-5986	BENJAMIN PARKWAY, ELAM AVENUE TO	RIGHT-OF-WAY	FY 2025 -	\$56,000	(TAANY)
GUILFORD	BATTLEGROUND AVENUE IN GREENSBORO.		FY 2025 -	\$14,000	(L)
PROJ.CATEGORY	CONSTRUCT BENJAMIN PARKWAY SIDEPATH	CONSTRUCTION	FY 2025 -	\$960,000	(TAANY)
DIVISION	INCLUDING ROADWAY IMPROVEMENTS, SIGNAL MODIFICATIONS, AND CROSSING IMPROVEMENTS.		FY 2025 -	<u>\$240,000</u>	(L)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>			\$1,270,000	

EB-5997	GREEN VALLEY ROAD, MARKET STREET TO	RIGHT-OF-WAY	FY 2025 -	\$36,000	(TAANY)
GUILFORD	BATTLEGROUND AVENUE IN GREENSBORO.		FY 2025 -	\$9,000	(L)
PROJ.CATEGORY	CONSTRUCT SIDEWALKS.	CONSTRUCTION	FY 2025 -	\$230,000	(TAANY)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>		FY 2025 -	<u>\$58,000</u>	(L)
				\$333,000	

EL-4828A	MORGAN CREEK GREENWAY (CARRBORO), PHASE 1 -	CONSTRUCTION	FY 2025 -	\$863,000	(BGDA)
ORANGE	ABBEY LANE TO SR 1919 (SMITH LEVEL ROAD) IN		FY 2025 -	\$730,000	(TADA)
PROJ.CATEGORY	CARRBORO AND PIEDMONT EMC UTILITY EASEMENT		FY 2025 -	<u>\$399,000</u>	(L)
TRANSITION	TO SR 1919 (SMITH LEVEL ROAD) IN CARRBORO.			\$1,992,000	
	CONSTRUCT GREENWAY AND CONNECTIONS.				
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				

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HL-0047 GUILFORD PROJ.CATEGORY DIVISION	SR 2523 (YANCEYVILLE STREET); SR 2876 (SANDS DRIVE); OLD BATTLEGROUND, SR 2523, LEES CHAPEL ROAD TO FUTURE I-840 (GREENSBORO URBAN LOOP) IN GREENSBORO. WIDEN AND MODERNIZE ROADWAY, ADD CURB AND GUTTER, AND CONSTRUCT SIDEWALKS. SR 2876, EAST CONE BOULEVARD TO MCKNIGHT MILL ROAD IN GREENSBORO. CONSTRUCT SIDEWALK. OLD BATTLEGROUND ROAD, US 220 (BATTLEGROUND AVENUE) TO BRITISH LAKE DRIVE IN GREENSBORO. CONSTRUCT SIDEWALK. <u>TO REFLECT LATEST DELIVERY SCHEDULE. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$8,000 (BGDA) FY 2024 - \$2,000 (L) FY 2024 - \$56,000 (BGDA) FY 2024 - \$14,000 (L) FY 2025 - \$440,000 (BGDA) FY 2025 - \$110,000 (L) \$630,000
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HL-0048 GUILFORD PROJ.CATEGORY DIVISION	VARIOUS, PEDESTRIAN SIGNAL INSTALLATION, ACCESSIBLE RAMP CONSTRUCTION, AND TRAFFIC SIGNAL REPLACEMENT AT VARIOUS INTERSECTIONS IN GREENSBORO. <u>TO REFLECT LATEST DELIVERY SCHEDULE. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$8,000 (BGDA) FY 2024 - \$2,000 (L) FY 2025 - \$800,000 (BGDA) FY 2025 - \$200,000 (L) \$1,010,000
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HL-0126 GUILFORD PROJ.CATEGORY DIVISION	LINDLEY ROAD, LINDLEY ROAD MODERNIZATION. <u>TO REFLECT LATEST DELIVERY SCHEDULE. DELAY CONSTRUCTION FROM FY 24 TO FY 26.</u>	ENGINEERING UTILITIES CONSTRUCTION	FY 2024 - \$8,000 (BGANY) FY 2024 - \$2,000 (L(M)) FY 2024 - \$8,000 (BGANY) FY 2024 - \$2,000 (L(M)) FY 2026 - \$1,843,000 (BGANY) FY 2026 - \$461,000 (L(M)) \$2,324,000
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HS-2007H ORANGE PROJ.CATEGORY DIVISION	SR 1009 (OLD NC 86), SR 1727 (EUBANKS ROAD) NEAR CHAPEL HILL. MODIFY RIGHT TURN LANE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$10,000 (HSIP) FY 2025 - \$5,000 (HSIP) FY 2025 - \$137,000 (HSIP) \$152,000
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P-5747	NCRR NORFOLK SOUTHERN H LINE, SOUTH ENGLISH STREET IN GREENSBORO. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 722955X.	RIGHT-OF-WAY	FY 2026 -	\$575,000	(T)
GUILFORD			FY 2027 -	\$1,150,000	(T)
PROJ.CATEGORY			FY 2028 -	\$575,000	(T)
REGIONAL	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 28.</u>	CONSTRUCTION	FY 2028 -	\$142,000	(T)
			FY 2028 -	\$743,000	(O)
			FY 2029 -	\$9,405,000	(T)
			FY 2030 -	\$3,632,000	(T)
			FY 2031 -	\$978,000	(T)
				\$17,200,000	
TA-6729	HIGH POINT TRANSIT SYSTEM / HI-TRAN, PURCHASE REPLACEMENT BUSES.	CAPITAL	FY 2025 -	\$150,000	(L)
GUILFORD			FY 2025 -	\$600,000	(5307)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE MPO.</u>			\$750,000	
PUBLIC TRANS					
TG-4814	HIGH POINT TRANSIT SYSTEM / HI-TRAN, ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC (\$40K CAPITAL COST OF CONTRACTING).	CAPITAL	FY 2024 -	\$236,000	(L)
DAVIDSON			FY 2024 -	\$940,000	(5307)
GUILFORD			FY 2025 -	\$47,000	(L)
RANDOLPH			FY 2025 -	\$190,000	(5307)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 24, FY 25, FY 26, FY 27 AND FY 28 AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$47,000	(L)
PUBLIC TRANS			FY 2026 -	\$190,000	(5307)
			FY 2027 -	\$47,000	(L)
			FY 2027 -	\$190,000	(5307)
			FY 2028 -	\$47,000	(L)
			FY 2028 -	\$190,000	(5307)
				\$2,124,000	
TG-4957	GREENSBORO TRANSIT AUTHORITY, OPERATING-ADA PARATRANSIT SERVICE.	OPERATIONS	FY 2024 -	\$662,000	(L)
GUILFORD			FY 2024 -	\$662,000	(5307)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 24, FY 25, FY 26, FY 27 AND FY 28 AT THE REQUEST OF THE MPO.</u>		FY 2025 -	\$662,000	(L)
PUBLIC TRANS			FY 2025 -	\$662,000	(5307)
			FY 2026 -	\$662,000	(L)
			FY 2026 -	\$662,000	(5307)
			FY 2027 -	\$662,000	(L)
			FY 2027 -	\$662,000	(5307)
			FY 2028 -	\$662,000	(L)
			FY 2028 -	\$662,000	(5307)
				\$6,620,000	

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TG-5105	GREENSBORO TRANSIT AUTHORITY, ROUTINE	CAPITAL	FY 2024 -	\$14,000	(L)
GUILFORD	CAPITAL.		FY 2024 -	\$56,000	(5307)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 24, FY 25, FY 26, FY 27 AND FY</u>		FY 2025 -	\$14,000	(L)
PUBLIC TRANS	<u>28 AT THE REQUEST OF THE MPO.</u>		FY 2025 -	\$56,000	(5307)
			FY 2026 -	\$14,000	(L)
			FY 2026 -	\$56,000	(5307)
			FY 2027 -	\$14,000	(L)
			FY 2027 -	\$56,000	(5307)
			FY 2028 -	\$14,000	(L)
			FY 2028 -	\$56,000	(5307)
				<u>\$350,000</u>	
TG-6185	PIEDMONT AUTHORITY FOR REGIONAL TRANS.,	CAPITAL	FY 2024 -	\$43,000	(L)
GUILFORD	ROUTINE CAPITAL.		FY 2024 -	\$172,000	(5307)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 24, FY 25, FY 26, FY 27 AND FY</u>		FY 2025 -	\$38,000	(L)
PUBLIC TRANS	<u>28 AT THE REQUEST OF THE MPO.</u>		FY 2025 -	\$152,000	(5307)
			FY 2026 -	\$38,000	(L)
			FY 2026 -	\$152,000	(5307)
			FY 2027 -	\$38,000	(L)
			FY 2027 -	\$152,000	(5307)
			FY 2028 -	\$38,000	(L)
			FY 2028 -	\$152,000	(5307)
				<u>\$975,000</u>	
TO-5209	PIEDMONT AUTHORITY FOR REGIONAL TRANS.,	OPERATIONS	FY 2024 -	\$668,000	(SMAP)
GUILFORD	OPERATING- FIXED ROUTE.		FY 2024 -	\$518,000	(L)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 24, FY 25, FY 26, FY 27 AND FY</u>		FY 2024 -	\$518,000	(5307)
PUBLIC TRANS	<u>28 AT THE REQUEST OF THE MPO.</u>		FY 2025 -	\$668,000	(SMAP)
			FY 2025 -	\$668,000	(L)
			FY 2025 -	\$456,000	(5307)
			FY 2026 -	\$668,000	(SMAP)
			FY 2026 -	\$668,000	(L)
			FY 2026 -	\$456,000	(5307)
			FY 2027 -	\$668,000	(SMAP)
			FY 2027 -	\$668,000	(L)
			FY 2027 -	\$456,000	(5307)
			FY 2028 -	\$668,000	(SMAP)
			FY 2028 -	\$668,000	(L)
			FY 2028 -	\$456,000	(5307)
				<u>\$8,872,000</u>	

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TO-6139	GREENSBORO TRANSIT AUTHORITY, SECTION 5310	OPERATIONS	FY 2024 -	\$50,000	(L)
GUILFORD	OPERATING.		FY 2024 -	\$50,000	(5310)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 24, FY 25, FY 26, FY 27 AND FY</u>		FY 2025 -	\$50,000	(L)
PUBLIC TRANS	<u>28 AT THE REQUEST OF THE MPO.</u>		FY 2025 -	\$50,000	(5310)
			FY 2026 -	\$50,000	(L)
			FY 2026 -	\$50,000	(5310)
			FY 2027 -	\$50,000	(L)
			FY 2027 -	\$50,000	(5310)
			FY 2028 -	\$50,000	(L)
			FY 2028 -	\$50,000	(5310)
				<u>\$500,000</u>	
TP-5101	GREENSBORO TRANSIT AUTHORITY, PLANNING	PLANNING	FY 2024 -	\$27,000	(SMAP)
GUILFORD	ASSISTANCE-5303.		FY 2024 -	\$27,000	(L)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 24, FY 25, FY 26, FY 27 AND FY</u>		FY 2024 -	\$217,000	(5303)
PUBLIC TRANS	<u>28 AT THE REQUEST OF THE MPO.</u>		FY 2025 -	\$27,000	(SMAP)
			FY 2025 -	\$27,000	(L)
			FY 2025 -	\$217,000	(5303)
			FY 2026 -	\$27,000	(SMAP)
			FY 2026 -	\$27,000	(L)
			FY 2026 -	\$217,000	(5303)
			FY 2027 -	\$27,000	(SMAP)
			FY 2027 -	\$27,000	(L)
			FY 2027 -	\$217,000	(5303)
			FY 2028 -	\$27,000	(SMAP)
			FY 2028 -	\$27,000	(L)
			FY 2028 -	\$217,000	(5303)
				<u>\$1,355,000</u>	
TQ-6783	GREENSBORO TRANSIT AUTHORITY, SECTION 5310	CAPITAL	FY 2024 -	\$80,000	(L)
GUILFORD	CAPITAL PROJECT.		FY 2024 -	\$320,000	(5310)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 24, FY 25, FY 26, FY 27 AND FY</u>		FY 2025 -	\$80,000	(L)
PUBLIC TRANS	<u>28 AT THE REQUEST OF THE MPO.</u>		FY 2025 -	\$320,000	(5310)
			FY 2026 -	\$80,000	(L)
			FY 2026 -	\$320,000	(5310)
			FY 2027 -	\$80,000	(L)
			FY 2027 -	\$320,000	(5310)
			FY 2028 -	\$80,000	(L)
			FY 2028 -	\$320,000	(5310)
				<u>\$2,000,000</u>	

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TQ-7000	GREENSBORO TRANSIT AUTHORITY, SECTION 5310	ADMINISTRATIVE	FY 2024 -	\$41,000	(5310)
GUILFORD	PROGRAM ADMINISTRATION		FY 2025 -	\$41,000	(5310)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 24, FY 25, FY 26, FY 27 AND FY</u>		FY 2026 -	\$41,000	(5310)
PUBLIC TRANS	<u>28 AT THE REQUEST OF THE MPO.</u>		FY 2027 -	\$41,000	(5310)
			FY 2028 -	\$41,000	(5310)
				\$205,000	
TS-4758	GREENSBORO TRANSIT AUTHORITY, SAFETY &	CAPITAL	FY 2024 -	\$17,000	(L)
GUILFORD	SECURITY		FY 2024 -	\$66,000	(5307)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 24, FY 25, FY 26, FY 27 AND FY</u>		FY 2025 -	\$17,000	(L)
PUBLIC TRANS	<u>28 AT THE REQUEST OF THE MPO.</u>		FY 2025 -	\$66,000	(5307)
			FY 2026 -	\$17,000	(L)
			FY 2026 -	\$66,000	(5307)
			FY 2027 -	\$17,000	(L)
			FY 2027 -	\$66,000	(5307)
			FY 2028 -	\$17,000	(L)
			FY 2028 -	\$66,000	(5307)
				\$415,000	
U-5532C	RUDD STATION ROAD, CONSTRUCT SIDEWALK FROM	CONSTRUCTION	FY 2025 -	\$296,000	(TAANY)
GUILFORD	SCOTT ROAD TO TOWNSEND ROAD.		FY 2025 -	\$74,000	(L(M))
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>			\$370,000	
DIVISION	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				
U-5841	FRIENDLY AVENUE, WEST OF GREEN VALLEY ROAD	CONSTRUCTION	FY 2025 -	\$14,000	(T)
GUILFORD	TO LINDELL ROAD IN GREENSBORO. WIDENING AND		FY 2026 -	\$1,327,000	(T)
PROJ.CATEGORY	INTERSECTION IMPROVEMENTS.		FY 2027 -	\$59,000	(T)
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>			\$1,400,000	
	<u>CONSTRUCTION FROM FY 24 TO FY 25.</u>				
U-6011	US 70 (SOUTH CHURCH STREET), SR 1158 (HUFFMAN	CONSTRUCTION	FY 2025 -	\$1,830,000	(T)
ALAMANCE	MILL ROAD) IN BURLINGTON. INTERSECTION		FY 2026 -	\$1,170,000	(T)
PROJ.CATEGORY	IMPROVEMENTS.			\$3,000,000	
REGIONAL	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>				
	<u>RELOCATION, DELAY CONSTRUCTION FROM FY 24 TO</u>				
	<u>FY 25.</u>				

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REVISIONS TO THE 2024-2033 STIP
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DIVISION 8

<p>HS-2408A CHATHAM PROJ.CATEGORY REGIONAL</p>	<p>NC 751; SR 1008 (FARRINGTON POINT ROAD), NC 751 FROM US 64 TO DURHAM COUNTY LINE; SR 1008 (FARRINGTON POINT ROAD) FROM SR 1972 (PEA RIDGE ROAD) TO ORANGE COUNTY LINE. INSTALL RUMBLE STRIPS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u>\$695,000</u> (HSIP) \$695,000</p>
<p>R-5709B HOKE MOORE PROJ.CATEGORY REGIONAL</p>	<p>NC 211, US 15/US 501 IN ABERDEEN TO 0.40 MILES NORTH OF SR 1225 (ASHEMONT ROAD). WIDEN TO MULTI-LANES. <u>SEGMENT R-5709 PARENT PROJECT INTO SEGMENTS B AND C. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. TO STRATEGICALLY SCHEDULE LETTING, DELAY CONSTRUCTION FROM FY 25 TO FY 29.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2029 - \$1,140,000 (T) FY 2030 - \$37,620,000 (T) FY 2031 - \$31,920,000 (T) FY 2032 - \$23,940,000 (T) FY 2033 - <u>\$19,380,000</u> (T) \$114,000,000</p>
<p>R-5709C HOKE PROJ.CATEGORY REGIONAL</p>	<p>NC 211, 0.40 MILES NORTH OF SR 1225 (ASHEMONT ROAD) TO EAST OF SR 1244 (WEST PALMER STREET)/SR 1311 (MOCKINGBIRD HILL ROAD) IN RAEFORD. WIDEN TO MULTI-LANES. <u>SEGMENT R-5709 PARENT PROJECT INTO SEGMENTS B AND C. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - \$13,920,000 (T) FY 2026 - \$31,320,000 (T) FY 2027 - \$26,680,000 (T) FY 2028 - \$20,880,000 (T) FY 2029 - <u>\$23,200,000</u> (T) \$116,000,000</p>
<p>R-5958 RANDOLPH PROJ.CATEGORY DIVISION</p>	<p>NC 159 (ZOO PARKWAY), RIDGE STREET IN ASHEBORO. IMPROVE INTERSECTION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25, UTILITIES FROM FY 24 TO FY 26, AND CONSTRUCTION FROM FY 26 TO FY 27.</u></p>	<p>RIGHT-OF-WAY UTILITIES CONSTRUCTION</p>	<p>FY 2025 - \$320,000 (T) FY 2026 - \$265,000 (T) FY 2027 - \$14,000 (T) FY 2028 - <u>\$1,436,000</u> (T) \$2,035,000</p>
<p>TO-4790 DAVIDSON GUILFORD RANDOLPH PROJ.CATEGORY PUBLIC TRANS</p>	<p>HIGH POINT TRANSIT SYSTEM / HI-TRAN, OPERATING ASSISTANCE. <u>MODIFY FUNDING IN FY 24, FY 25, FY 26, FY 27 AND FY 28 AT THE REQUEST OF THE MPO.</u></p>	<p>OPERATIONS</p>	<p>FY 2024 - \$5,400,000 (L) FY 2024 - \$5,400,000 (5307) FY 2025 - \$2,600,000 (L) FY 2025 - \$2,600,000 (5307) FY 2026 - \$2,200,000 (L) FY 2026 - \$2,200,000 (5307) FY 2026 - \$2,200,000 (L) FY 2027 - \$2,200,000 (L) FY 2027 - \$2,200,000 (5307) FY 2028 - \$2,200,000 (L) FY 2028 - <u>\$2,200,000</u> (5307) \$29,200,000</p>

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U-5308	SR 1547 (FINCH FARM ROAD), SR 3106 (KENNEDY	UTILITIES	FY 2026 -	\$3,500,000	(T)
RANDOLPH	ROAD) TO I-85 IN TRINITY. WIDEN TO MULTI-LANES.	CONSTRUCTION	FY 2028 -	\$4,260,000	(T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>		FY 2029 -	\$10,088,000	(T)
DIVISION	<u>ACQUISITION, DELAY CONSTRUCTION FROM FY 27 TO</u>		FY 2030 -	\$7,728,000	(T)
	<u>FY 28 AND ADD UTILITIES IN FY 26 NOT PREVIOUSLY</u>		FY 2031 -	\$4,723,000	(T)
	<u>PROGRAMMED.</u>			\$30,299,000	

* W-5708L	US 220 BUSINESS (NORTH FAYETTEVILLE STREET), US	RIGHT-OF-WAY	FY 2025 -	\$150,000	(HSIP)
RANDOLPH	220 BUSINESS (NORTH FAYETTEVILLE STREET) FROM	CONSTRUCTION	FY 2027 -	\$3,000	(HSIP)
PROJ.CATEGORY	BEASLEY STREET TO BALFOUR AVENUE IN		FY 2028 -	\$317,000	(HSIP)
REGIONAL	ASHEBORO. CONSTRUCT TWO-WAY LEFT TURN LANE.			\$470,000	
	<u>TO REFLECT LATEST DELIVERY SCHEDULE AND</u>				
	<u>SCOPE, ADD RIGHT-OF-WAY NOT PREVIOUSLY</u>				
	<u>PROGRAMMED IN FY 25 AND DELAY CONSTRUCTION</u>				
	<u>FROM FY 26 TO FY 27. THIS ACTION ADDS RIGHT-OF-</u>				
	<u>WAY TO THE FEDERALLY APPROVED 2024-2033 STIP.</u>				

DIVISION 9

* HS-2409B	SR 1002 (OLD CONCORD ROAD), MARTIN LUTHER KING	UTILITIES	FY 2025 -	\$30,000	(HSIP)
ROWAN	JR. AVENUE SOUTH INTERSECTION. UPGRADE	CONSTRUCTION	FY 2026 -	\$160,000	(HSIP)
PROJ.CATEGORY	TRAFFIC SIGNAL AND INSTALL/UPGRADE PEDESTRIAN			\$190,000	
DIVISION	SIGNALS AND OTHER PEDESTRIAN				
	ACCOMMODATIONS.				
	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION</u>				

P-5722	NORFOLK SOUTHERN, KIMBERLY CLARK IN	CONSTRUCTION	FY 2027 -	\$51,000	(T)
DAVIDSON	LEXINGTON. CONSTRUCT LEAD TRACK.		FY 2027 -	\$1,019,000	(O)
PROJ.CATEGORY	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2028 -	\$968,000	(T)
REGIONAL	<u>CONSTRUCTION FROM FY 25 TO FY 27. "O" FUNDING</u>			\$2,038,000	
	<u>REPRESENTS PARTICIPATION BY NORFOLK</u>				
	<u>SOUTHERN CORPORATION.</u>				

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U-6187	NEW ROUTE, SR 1630 (BALTIMORE ROAD) TO I-40.	RIGHT-OF-WAY	FY 2024 -	\$312,000	(BGANY)
DAVIE	CONSTRUCT 2-LANE EXTENSION OF BALTIMORE ROAD		FY 2025 -	\$2,908,000	(BGANY)
PROJ.CATEGORY	AND INTERCHANGE AT I-40.		FY 2026 -	\$390,000	(BGANY)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>		FY 2027 -	\$390,000	(BGANY)
	<u>ACQUISITION, DELAY UTILITIES FROM FY 24 TO FY 25</u>	UTILITIES	FY 2025 -	\$1,000,000	(BGANY)
	<u>AND CONSTRUCTION FROM FY 25 TO FY 26.</u>	BUILD NC CON	FY 2026 -	\$429,000	(T)
			FY 2027 -	\$429,000	(T)
			FY 2028 -	\$429,000	(T)
			FY 2029 -	\$429,000	(T)
			FY 2030 -	\$429,000	(T)
			FY 2031 -	\$429,000	(T)
			FY 2032 -	\$429,000	(T)
			FY 2033 -	\$429,000	(T)
			AFTER FY 2033 -	\$3,003,000	(T)
		CONSTRUCTION	FY 2026 -	\$366,000	(T)
			FY 2027 -	\$8,542,000	(T)
			FY 2028 -	\$11,712,000	(T)
			FY 2029 -	\$7,686,000	(T)
			FY 2030 -	\$3,294,000	(T)
				\$43,035,000	

DIVISION 10

B-5931	MORRIS FIELD DRIVE, REPLACE BRIDGE 590443 OVER	ENGINEERING	FY 2024 -	\$8,000	(BGDA)
MECKLENBURG	SOUTHERN RAILROAD.		FY 2024 -	\$2,000	(L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	CONSTRUCTION	FY 2025 -	\$2,192,000	(BGOFF)
DIVISION	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>		FY 2025 -	\$1,737,000	(BGDA)
			FY 2025 -	\$2,285,000	(L)
				\$6,224,000	

BL-0010	THE PARK - HUNTERSVILLE GREENWAY, TORRENCE	RIGHT-OF-WAY	FY 2025 -	\$77,000	(BGDA)
MECKLENBURG	CREEK GREENWAY TO MOUNT HOLLY-HUNTERSVILLE		FY 2025 -	\$181,000	(TAANY)
PROJ.CATEGORY	ROAD. CONSTRUCT GREENWAY.		FY 2025 -	\$258,000	(L)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	CONSTRUCTION	FY 2026 -	\$1,300,000	(BGDA)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>		FY 2026 -	\$1,300,000	(L)
				\$3,116,000	

* BL-0060	CLARKE CREEK GREENWAY, STRADER STREET TO	CONSTRUCTION	FY 2025 -	\$3,670,000	(CMAQ)
CABARRUS	COX MILL ROAD. CONSTRUCT GREENWAY.		FY 2025 -	\$917,000	(L)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>			\$4,587,000	
EXEMPT	<u>THRESHOLDS.</u>				

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STIP MODIFICATIONS

DIVISION 10

* C-56031 CABARRUS PROJ.CATEGORY EXEMPT	US 601, FLOWES STORE ROAD TO ZION CHURCH ROAD AND AT THE US 601 AND FLOWES STORE ROAD INTERSECTION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. TO REFLECT LATEST DELIVERY SCHEDULE. ACCELERATE CONSTRUCTION FROM FY 26 TO FY 25 AT THE REQUEST OF THE MPO.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$200,000 (CMAQ) FY 2024 - \$50,000 (L) FY 2025 - \$3,905,000 (CMAQ) FY 2025 - \$976,000 (L) \$5,131,000
EB-5785 MECKLENBURG PROJ.CATEGORY DIVISION	HUNTERSVILLE, UPPER MCDOWELL CREEK GREENWAY, CHILGROVE LANE TO NC 73. CONSTRUCT GREENWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$4,271,000 (CMAQ) FY 2025 - \$1,068,000 (L) \$5,339,000
EB-5931 UNION PROJ.CATEGORY DIVISION	INDIAN TRAIL, NORTH INDIAN TRAIL ROAD. SOUTH FORK ROAD TO LIBERTY LANE. CONSTRUCT COMPLETE STREET. INCLUDES INTERSECTION IMPROVEMENTS AT SR 1008 (INDIAN TRAIL ROAD) AND SR 1367 (UNIONVILLE-INDIAN TRAIL ROAD) (FORMERLY U-6250). <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$4,013,000 (CMAQ) FY 2025 - \$1,726,000 (L) \$5,739,000
* EB-6036 MECKLENBURG PROJ.CATEGORY DIVISION	SUNSET ROAD, OAKDALE ROAD / MIRANDA ROAD TO KIEV DRIVE. CONSTRUCT SIDEWALKS ON NORTH SIDE. <u>MODIFY SCOPE AT THE REQUEST OF THE DIVISION.</u>	CONSTRUCTION	FY 2024 - \$1,496,000 (BGDA) FY 2024 - \$374,000 (L) FY 2025 - \$1,030,000 (BGDA) FY 2025 - \$258,000 (L) \$3,158,000
HL-0062 CABARRUS PROJ.CATEGORY EXEMPT	NC 49, SR 1300 (MOREHEAD ROAD) TO CEDAR DRIVE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$764,000 (BGDA) FY 2025 - \$191,000 (L) FY 2025 - \$306,000 (BGDA) FY 2025 - \$76,000 (L) FY 2026 - \$5,156,000 (BGDA) FY 2026 - \$1,289,000 (L) \$7,782,000

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REVISIONS TO THE 2024-2033 STIP
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DIVISION 10

HL-0063 CABARRUS PROJ.CATEGORY DIVISION	SR 1173 (CALDWELL ROAD), NC 49 TO US 29. EXTEND ROADWAY APPROXIMATELY 3000 FEET AND IMPROVE INTERSECTION OF SR 1173 (CALDWELL ROAD) AND NC 49. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$886,000 (BGDA) FY 2025 - \$222,000 (L) FY 2025 - \$8,000 (BGDA) FY 2025 - \$2,000 (L) FY 2026 - \$3,325,000 (BGDA) FY 2026 - \$831,000 (L) \$5,274,000
* HS-2410C MECKLENBURG PROJ.CATEGORY DIVISION	SR 3624 (REA ROAD), PIPER GLEN DRIVE AND BEVINGTON PLACE INTERSECTIONS IN CHARLOTTE. UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN ACCOMMODATIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$1,000 (HSIP) FY 2027 - \$317,000 (HSIP) \$318,000
* HS-2410D CABARRUS PROJ.CATEGORY REGIONAL	US 29 (CONCORD PARKWAY), SR 2894 (BRUTON SMITH BOULEVARD) INTERSECTION IN CONCORD. INSTALL PEDESTRIAN SIGNAL UPGRADES. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 - \$29,000 (HSIP) \$29,000
* HS-2410E MECKLENBURG PROJ.CATEGORY DIVISION	SR 3687 (PARK ROAD), JIM HYNES CIRCLE INTERSECTION IN CHARLOTTE. INSTALL PEDESTRIAN SIGNAL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 - \$36,000 (HSIP) \$36,000
P-5750B ANSON PROJ.CATEGORY REGIONAL	CSX SF LINE, SR 1469 (FREEDOM ROAD) INTERSECTION. CONSTRUCT GRADE SEPARATION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>	CONSTRUCTION	FY 2027 - \$2,910,000 (T) FY 2028 - \$8,531,000 (T) FY 2029 - \$4,265,000 (T) FY 2030 - \$674,000 (T) \$16,380,000

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REVISIONS TO THE 2024-2033 STIP
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DIVISION 10

* U-3415A CABARRUS PROJ.CATEGORY DIVISION	SR 1394 (POPLAR TENT ROAD), EAST OF I-85 TO GEORGE LILES PARKWAY. WIDEN TO MULTI-LANES. <u>MODIFY FUNDING FROM STATE TO FEDERAL.</u>	RIGHT-OF-WAY	FY 2026 - \$543,000 (BGANY) FY 2027 - \$3,259,000 (BGANY) FY 2028 - \$3,259,000 (BGANY) FY 2029 - \$3,259,000 (BGANY) FY 2030 - \$2,580,000 (BGANY)
		UTILITIES	FY 2026 - \$450,000 (BGANY) FY 2027 - \$450,000 (BGANY)
		CONSTRUCTION	FY 2029 - \$277,000 (BGANY) FY 2030 - \$11,280,000 (BGANY) FY 2031 - \$9,169,000 (BGANY) FY 2032 - \$5,010,000 (BGANY) FY 2033 - \$1,976,000 (BGANY) \$41,512,000

U-5805 MECKLENBURG PROJ.CATEGORY DIVISION	SR 1009 (MONROE ROAD), INTERSECTION OF SR 1009 (MONROE ROAD) AND RAMA ROAD/IDLEWILD ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$2,976,000 (BGANY) FY 2025 - \$214,000 (T(M)) FY 2025 - \$530,000 (L) FY 2026 - \$2,976,000 (BGANY) FY 2026 - \$214,000 (T(M)) FY 2026 - \$530,000 (L) \$7,440,000
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DIVISION 11

* B-5831 SURRY PROJ.CATEGORY STATEWIDE	I-77 NORTHBOUND, REPLACE BRIDGE 850006 OVER NC 268, NORFOLK SOUTHERN RAILROAD, AND THE YADKIN RIVER. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$320,000 (BFP) FY 2025 - \$2,880,000 (BFP) FY 2026 - \$10,080,000 (BFP) FY 2027 - \$7,440,000 (BFP) FY 2028 - \$3,600,000 (BFP) \$24,320,000
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* HB-0057 CALDWELL PROJ.CATEGORY EXEMPT	SR 1356, REPLACE BRIDGE 130185 OVER JOHNS RIVER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 25. THIS ACTION ADDS RIGHT-OF-WAY TO THE FEDERALLY APPROVED 2024-2033 STIP. DP REPRESENTS RAISE GRANT FUNDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$13,000 (DP) FY 2024 - \$53,000 (HFB) FY 2024 - \$12,000 (DP) FY 2024 - \$47,000 (HFB) FY 2025 - \$162,000 (DP) FY 2025 - \$6,000 (HFB) FY 2026 - \$641,000 (HFB) \$934,000
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REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
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DIVISION 11

* HB-0058	SR 1356, REPLACE BRIDGE 130186 OVER JOHNS RIVER.	RIGHT-OF-WAY	FY 2024 -	\$13,000	(DP)	
CALDWELL	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 25. THIS ACTION ADDS RIGHT-OF-WAY TO THE FEDERALLY APPROVED 2024-2033 STIP. DP REPRESENTS RAISE GRANT FUNDS.</u>		FY 2024 -	\$53,000	(HFB)	
PROJ.CATEGORY		UTILITIES	FY 2024 -	\$12,000	(DP)	
EXEMPT			FY 2024 -	\$47,000	(HFB)	
		CONSTRUCTION	FY 2025 -	\$162,000	(DP)	
			FY 2025 -	\$6,000	(HFB)	
			FY 2026 -	\$641,000	(HFB)	
					\$934,000	
* HB-0059		SR 1356, REPLACE BRIDGE 130275 OVER JOHNS RIVER.	RIGHT-OF-WAY	FY 2024 -	\$13,000	(DP)
CALDWELL		<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 25. THIS ACTION ADDS RIGHT-OF-WAY TO THE FEDERALLY APPROVED 2024-2033 STIP. DP REPRESENTS RAISE GRANT FUNDS.</u>		FY 2024 -	\$53,000	(HFB)
PROJ.CATEGORY			UTILITIES	FY 2024 -	\$12,000	(DP)
EXEMPT			FY 2024 -	\$47,000	(HFB)	
	CONSTRUCTION		FY 2025 -	\$162,000	(DP)	
			FY 2025 -	\$6,000	(HFB)	
			FY 2026 -	\$641,000	(HFB)	
					\$934,000	
* HB-0060	SR 1356, REPLACE BRIDGE 130317 OVER JOHNS RIVER.		RIGHT-OF-WAY	FY 2024 -	\$17,000	(DP)
CALDWELL	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 25. THIS ACTION ADDS RIGHT-OF-WAY TO THE FEDERALLY APPROVED 2024-2033 STIP. DP REPRESENTS RAISE GRANT FUNDS.</u>			FY 2024 -	\$69,000	(HFB)
PROJ.CATEGORY			UTILITIES	FY 2024 -	\$15,000	(DP)
EXEMPT			FY 2024 -	\$61,000	(HFB)	
		CONSTRUCTION	FY 2025 -	\$210,000	(DP)	
			FY 2025 -	\$8,000	(HFB)	
			FY 2026 -	\$834,000	(HFB)	
					\$1,214,000	
* R-5909		SR 1314 (EAST MAIN STREET), US 601 TO SR 1765	RIGHT-OF-WAY	FY 2026 -	\$415,000	(T)
YADKIN		(UNIFI INDUSTRIAL ROAD) IN YADKINVILLE.		FY 2027 -	\$553,000	(T)
PROJ.CATEGORY		MODERNIZE ROADWAY, INCLUDING IMPROVEMENTS		FY 2028 -	\$553,000	(T)
DIVISION	AT THE US 601 AND VAN BUREN STREET		FY 2029 -	\$190,000	(T)	
	INTERSECTIONS.		FY 2030 -	\$190,000	(T)	
	<u>MODIFY FUNDING FROM FEDERAL TO STATE.</u>	UTILITIES	FY 2026 -	\$2,900,000	(T)	
			FY 2027 -	\$2,900,000	(T)	
		CONSTRUCTION	FY 2029 -	\$43,000	(T)	
			FY 2030 -	\$3,181,000	(T)	
			FY 2031 -	\$1,076,000	(T)	
				\$12,001,000		

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Wednesday, July 10, 2024

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 11

TA-6707	WESTERN PIEDMONT REGIONAL TRANSPORTATION,	PLANNING	FY 2024 -	\$84,000	(L)
ALEXANDER	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY.		FY 2024 -	\$336,000	(5307)
BURKE	<u>MODIFY FUNDING IN FY 26 AT THE REQUEST OF THE</u>		FY 2025 -	\$84,000	(L)
CALDWELL	<u>MPO.</u>		FY 2025 -	\$336,000	(5307)
CATAWBA			FY 2026 -	\$84,000	(L)
PROJ.CATEGORY			FY 2026 -	\$336,000	(5307)
PUBLIC TRANS		CAPITAL	FY 2024 -	\$84,000	(L)
			FY 2024 -	\$336,000	(5307)
			FY 2025 -	\$84,000	(L)
			FY 2025 -	\$336,000	(5307)
				<u>\$2,100,000</u>	

TG-6800	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY,	CAPITAL	FY 2024 -	\$96,000	(L)
ALEXANDER	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES,		FY 2024 -	\$384,000	(5307)
BURKE	SHOP EQUIPMENT, SPARE PARTS, ENGINES,		FY 2025 -	\$96,000	(L)
CALDWELL	FAREBOX, SERVICE VEHICLES, COMPUTER		FY 2025 -	\$384,000	(5307)
CATAWBA	HARDWARE AND SOFTWARE, AVL SOFTWARE, ETC.		FY 2026 -	\$96,000	(L)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 26 AT THE REQUEST OF THE</u>		FY 2026 -	\$384,000	(5307)
PUBLIC TRANS	<u>MPO.</u>			<u>\$1,440,000</u>	

TG-6801	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY,	PLANNING	FY 2024 -	\$50,000	(L)
ALEXANDER	OPERATING ASSISTANCE - ADA PARATRANSIT.		FY 2024 -	\$200,000	(5307)
BURKE	<u>MODIFY FUNDING IN FY 24, FY 25, AND FY 26 AT THE</u>		FY 2025 -	\$50,000	(L)
CALDWELL	<u>REQUEST OF THE MPO.</u>		FY 2025 -	\$200,000	(5307)
CATAWBA			FY 2026 -	\$50,000	(L)
PROJ.CATEGORY			FY 2026 -	\$200,000	(5307)
PUBLIC TRANS		OPERATIONS	FY 2024 -	\$50,000	(L)
			FY 2024 -	\$200,000	(5307)
			FY 2025 -	\$50,000	(L)
			FY 2025 -	\$200,000	(5307)
				<u>\$1,250,000</u>	

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REVISIONS TO THE 2024-2033 STIP
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DIVISION 11

TQ-9039	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, CAPITAL	FY 2025 -	\$75,000	(L)
ALEXANDER	CAPITAL PURCHASE OF SERVICE.	FY 2025 -	<u>\$300,000</u>	(5310)
BURKE	<u>MODIFY FUNDING IN FY 25. AT THE REQUEST OF THE</u>		\$375,000	
CALDWELL	<u>MPO.</u>			
CATAWBA				
PROJ.CATEGORY				
PUBLIC TRANS				

U-4700CA	US 321, SR 1160 (MOUNT HERMAN ROAD). UPGRADE	CONSTRUCTION	FY 2025 -	\$72,000	(NHP)
CALDWELL	INTERSECTION TO REDUCED CONFLICT		FY 2026 -	\$3,657,000	(NHP)
PROJ.CATEGORY	INTERSECTION - WITHIN THE LIMITS OF U-4700 C.		FY 2027 -	\$2,781,000	(NHP)
REGIONAL	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>		FY 2028 -	<u>\$690,000</u>	(NHP)
	<u>RELOCATION, DELAY CONSTRUCTION FROM FY 24 TO</u>			\$7,200,000	
	<u>FY 25.</u>				

U-4700CB	US 321, SR 1809/1952 (PINE MOUNTAIN ROAD).	CONSTRUCTION	FY 2025 -	\$120,000	(NHP)
CALDWELL	UPGRADE INTERSECTION TO REDUCED CONFLICT		FY 2026 -	\$5,467,000	(NHP)
PROJ.CATEGORY	INTERSECTION - WITHIN THE LIMITS OF U-4700 C.		FY 2027 -	\$4,602,000	(NHP)
STATEWIDE	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>		FY 2028 -	<u>\$1,809,000</u>	(NHP)
	<u>RELOCATION, DELAY CONSTRUCTION FROM FY 24 TO</u>			\$11,998,000	
	<u>FY 25.</u>				

U-4700CC	US 321, SR 1108 (MISSION ROAD). UPGRADE	CONSTRUCTION	FY 2025 -	\$83,000	(NHP)
CALDWELL	INTERSECTION TO REDUCED CONFLICT		FY 2026 -	\$4,050,000	(NHP)
PROJ.CATEGORY	INTERSECTION - WITHIN THE LIMITS OF U-4700 C.		FY 2027 -	\$3,217,000	(NHP)
STATEWIDE	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>		FY 2028 -	<u>\$950,000</u>	(NHP)
	<u>RELOCATION, DELAY CONSTRUCTION FROM FY 24 TO</u>			\$8,300,000	
	<u>FY 25.</u>				

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REVISIONS TO THE 2024-2033 STIP
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DIVISION 12

I-5719A	I-85, US 321 TO NC 7 (MCADENVILLE ROAD / MAIN STREET). WIDEN TO EIGHT LANES. <u>RENAME I-5719A, I-5719B, AND I-5719C TO I-5719D, I-5719E, AND I-5719F. SEGMENT I-5719 PARENT (I-85 WIDENING) TO NEW SEGMENTS A, B, AND C.</u>	RIGHT-OF-WAY	FY 2028 -	\$5,044,000	(NHP)	
CLEVELAND			FY 2029 -	\$17,653,000	(NHP)	
GASTON			FY 2030 -	\$17,653,000	(NHP)	
PROJ.CATEGORY				FY 2031 -	\$5,044,000	(NHP)
STATEWIDE				FY 2032 -	\$5,044,000	(NHP)
			UTILITIES	FY 2028 -	\$6,838,000	(NHP)
				FY 2029 -	\$12,537,000	(NHP)
				FY 2030 -	\$3,419,000	(NHP)
			GARVEE CON	FY 2029 -	\$18,018,000	(NHP)
				FY 2030 -	\$18,018,000	(NHP)
				FY 2031 -	\$18,018,000	(NHP)
				FY 2032 -	\$18,018,000	(NHP)
			FY 2033 -	\$18,018,000	(NHP)	
			AFTER FY 2033 -	\$180,180,000	(NHP)	
		CONSTRUCTION	FY 2028 -	\$0	(NHP)	
			FY 2028 -	\$47,925,000	(T)	
			FY 2029 -	\$0	(NHP)	
			FY 2029 -	\$0	(T)	
			FY 2030 -	\$99,623,000	(NHP)	
			FY 2030 -	\$49,812,000	(T)	
			FY 2031 -	\$102,868,000	(NHP)	
			FY 2031 -	\$28,925,000	(T)	
			FY 2032 -	\$30,981,000	(NHP)	
			FY 2032 -	<u>\$28,925,000</u>	(T)	
				\$732,561,000		

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DIVISION 12

* I-5719B	I-85, NC 7 (MCADENVILLE ROAD / MAIN STREET) TO NC	RIGHT-OF-WAY	FY 2025 -	\$1,899,000	(DP)
CLEVELAND	273. WIDEN TO EIGHT LANES.		FY 2025 -	\$0	(NHP)
GASTON	<u>RENAME I-5719A, I-5719B, AND I-5719C TO I-5719D, I-</u>		FY 2025 -	\$475,000	T(M)
PROJ.CATEGORY	<u>5719E, AND I-5719F. SEGMENT I-5719 PARENT (I-85</u>		FY 2026 -	\$6,645,000	(DP)
STATEWIDE	<u>WIDENING) TO NEW SEGMENTS A, B, AND C. DP</u>		FY 2026 -	\$0	(NHP)
	<u>REPRESENTS 2022 INFRA GRANT.</u>		FY 2026 -	\$1,661,000	T(M)
			FY 2027 -	\$6,456,000	(DP)
			FY 2027 -	\$236,000	(NHP)
			FY 2027 -	\$1,614,000	T(M)
			FY 2028 -	\$2,373,000	T(M)
			FY 2029 -	\$2,373,000	T(M)
		UTILITIES	FY 2025 -	\$6,603,000	(DP)
			FY 2025 -	\$0	(NHP)
			FY 2025 -	\$1,651,000	T(M)
			FY 2026 -	\$8,397,000	(DP)
			FY 2026 -	\$4,636,000	(NHP)
			FY 2026 -	\$2,099,000	T(M)
			FY 2027 -	\$4,127,000	(NHP)
		GARVEE CON	FY 2027 -	\$18,018,000	(NHP)
			FY 2028 -	\$18,018,000	(NHP)
			FY 2029 -	\$18,018,000	(NHP)
			FY 2030 -	\$18,018,000	(NHP)
			FY 2031 -	\$18,018,000	(NHP)
			FY 2032 -	\$18,018,000	(NHP)
			FY 2033 -	\$18,018,000	(NHP)
			AFTER FY 2033 -	\$144,144,000	(NHP)
		CONSTRUCTION	FY 2025 -	\$23,074,000	(DP)
			FY 2025 -	\$5,768,000	T(M)
			FY 2026 -	\$29,270,000	(DP)
			FY 2026 -	\$78,780,000	(NHP)
			FY 2026 -	\$7,318,000	T(M)
			FY 2027 -	\$0	(NHP)
			FY 2028 -	\$0	(NHP)
			FY 2029 -	\$6,316,000	(NHP)
				\$472,041,000	

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REVISIONS TO THE 2024-2033 STIP
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DIVISION 12

* I-5719C	I-85, RECONSTRUCTION OF THE PIEDMONT	RIGHT-OF-WAY	FY 2026 -	\$353,000	T
CLEVELAND	NORTHERN RAILROAD AND TWO NORFOLK		FY 2027 -	\$1,236,000	T
GASTON	SOUTHERN RAILROAD BRIDGES WITHIN THE LIMITS		FY 2028 -	\$1,236,000	T
PROJ.CATEGORY	OF SECTION A.		FY 2029 -	\$353,000	T
STATEWIDE	<u>RENAME I-5719A, I-5719B, AND I-5719C TO I-5719D, I-5719E, AND I-5719F. SEGMENT I-5719 PARENT (I-85 WIDENING) TO NEW SEGMENTS A, B, AND C.</u>	UTILITIES	FY 2030 -	\$353,000	T
			FY 2026 -	\$2,269,000	T
			FY 2027 -	\$4,538,000	T
			FY 2028 -	\$2,269,000	T
		CONSTRUCTION	FY 2026 -	\$1,491,000	(NHP)
			FY 2026 -	\$13,415,000	T
			FY 2027 -	\$3,540,000	(NHP)
			FY 2027 -	\$31,860,000	T
			FY 2028 -	\$4,099,000	(NHP)
			FY 2028 -	\$36,891,000	T
			FY 2029 -	\$4,472,000	(NHP)
			FY 2029 -	\$40,244,000	T
			FY 2030 -	\$3,726,000	(NHP)
			FY 2030 -	\$45,275,000	T
			FY 2031 -	\$1,304,000	(NHP)
				\$198,924,000	
I-5719D	I-85, IMPLEMENT FLOOD RISK, VULNERABILITY	IMPLEMENTATION	2024	\$160,000	DP
CLEVELAND	ASSESSMENT, AND FLOOD WARNING SYSTEM ALONG		2024	\$40,000	T
GASTON	THE I-85 CORRIDOR.			\$200,000	
PROJ.CATEGORY	<u>RENAME I-5719A, I-5719B, AND I-5719C TO I-5719D, I-5719E, AND I-5719F. SEGMENT I-5719 PARENT (I-85 WIDENING) TO NEW SEGMENTS A, B, AND C. DP REPRESENTS 2022 INFRA GRANT.</u>				
STATEWIDE					
I-5719E	I-85, INSTALL ELECTRIC VEHICLE CHARGING PORTS	CONSTRUCTION	FY 2025 -	\$560,000	DP
CLEVELAND	ALONG THE I-85 CORRIDOR		FY 2025 -	\$140,000	T
GASTON	<u>RENAME I-5719A, I-5719B, AND I-5719C TO I-5719D, I-5719E, AND I-5719F. SEGMENT I-5719 PARENT (I-85 WIDENING) TO NEW SEGMENTS A, B, AND C. DP REPRESENTS 2022 INFRA GRANT.</u>			\$700,000	
PROJ.CATEGORY					
STATEWIDE					

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
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DIVISION 12

I-5719F	I-85, SOUTH CAROLINA STATE LINE TO NC 273.	CONSTRUCTION	FY 2025 -	\$16,936,000	DP
CLEVELAND	INSTALL AND IMPLEMENT INTELLIGENT		FY 2025 -	\$4,234,000	T
GASTON	TRANSPORTATION SYSTEM COMPONENTS INCLUDING			\$21,170,000	
PROJ.CATEGORY	ACTIVE TRAFFIC MANAGEMENT, INCIDENT				
STATEWIDE	MANAGEMENT, STATEWIDE RESILIENCE, BROADBAND (SOUTH CAROLINA STATE LINE TO US 74), CONNECTED VEHICLE TECHNOLOGY, AND TRAVELER INFORMATION.				
	<u>RENAME I-5719A, I-5719B, AND I-5719C TO I-5719D, I-5719E, AND I-5719F. SEGMENT I-5719 PARENT (I-85 WIDENING) TO NEW SEGMENTS A, B, AND C. DP REPRESENTS 2022 INFRA GRANT.</u>				
TA-6707	WESTERN PIEDMONT REGIONAL TRANSPORTATION,	PLANNING	FY 2024 -	\$84,000	(L)
ALEXANDER	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY.		FY 2024 -	\$336,000	(5307)
BURKE	<u>MODIFY FUNDING IN FY 26 AT THE REQUEST OF THE</u>		FY 2025 -	\$84,000	(L)
CALDWELL	<u>MPO.</u>		FY 2025 -	\$336,000	(5307)
CATAWBA			FY 2026 -	\$84,000	(L)
PROJ.CATEGORY			FY 2026 -	\$336,000	(5307)
PUBLIC TRANS		CAPITAL	FY 2024 -	\$84,000	(L)
			FY 2024 -	\$336,000	(5307)
			FY 2025 -	\$84,000	(L)
			FY 2025 -	\$336,000	(5307)
				\$2,100,000	
TG-6800	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY,	CAPITAL	FY 2024 -	\$96,000	(L)
ALEXANDER	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES,		FY 2024 -	\$384,000	(5307)
BURKE	SHOP EQUIPMENT, SPARE PARTS, ENGINES,		FY 2025 -	\$96,000	(L)
CALDWELL	FAREBOX, SERVICE VEHICLES, COMPUTER		FY 2025 -	\$384,000	(5307)
CATAWBA	HARDWARE AND SOFTWARE, AVL SOFTWARE, ETC.		FY 2026 -	\$96,000	(L)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 26 AT THE REQUEST OF THE</u>		FY 2026 -	\$384,000	(5307)
PUBLIC TRANS	<u>MPO.</u>			\$1,440,000	

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REVISIONS TO THE 2024-2033 STIP
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DIVISION 12

TG-6801	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, PLANNING	FY 2024 -	\$50,000	(L)	
ALEXANDER	OPERATING ASSISTANCE - ADA PARATRANSIT.	FY 2024 -	\$200,000	(5307)	
BURKE	<u>MODIFY FUNDING IN FY 24, FY 25, AND FY 26 AT THE REQUEST OF THE MPO.</u>	FY 2025 -	\$50,000	(L)	
CALDWELL		FY 2025 -	\$200,000	(5307)	
CATAWBA		FY 2026 -	\$50,000	(L)	
PROJ.CATEGORY		FY 2026 -	\$200,000	(5307)	
PUBLIC TRANS		OPERATIONS	FY 2024 -	\$50,000	(L)
			FY 2024 -	\$200,000	(5307)
		FY 2025 -	\$50,000	(L)	
		FY 2025 -	\$200,000	(5307)	
			\$1,250,000		

TQ-9039	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, CAPITAL	FY 2025 -	\$75,000	(L)
ALEXANDER	CAPITAL PURCHASE OF SERVICE.	FY 2025 -	\$300,000	(5310)
BURKE	<u>MODIFY FUNDING IN FY 25, AT THE REQUEST OF THE MPO.</u>		\$375,000	
CALDWELL				
CATAWBA				
PROJ.CATEGORY				
PUBLIC TRANS				

DIVISION 13

B-6047	SR 2125 (HARRIS HENRIETTA ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2024 -	\$210,000	(BGOFF)
RUTHERFORD	800145 OVER FLOYDS CREEK.	CONSTRUCTION	FY 2026 -	\$864,000	(BGOFF)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>		FY 2027 -	\$1,836,000	(BGOFF)
DIVISION				\$2,910,000	

* BL-0076	RICEVILLE ROAD, US 70 TO NORTH OF THE VETERANS	ENGINEERING	FY 2024 -	\$187,000	(TADA)
BUNCOMBE	AFFAIRS HOSPITAL DRIVEWAY. CONSTRUCT		FY 2024 -	\$187,000	(HF(M))
PROJ.CATEGORY	<u>ADD RIGHT-OF-WAY IN FY 25 NOT PREVIOUSLY PROGRAMMED. TO REFLECT LATEST DELIVERY SCHEDULE, ACCELERATE PRELIMINARY ENGINEERING FROM FY 25 TO FY 24 AND DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY	FY 2025 -	\$394,000	(TADA)
DIVISION		CONSTRUCTION	FY 2025 -	\$394,000	(HF(M))
			FY 2026 -	\$917,000	(TADA)
			FY 2026 -	\$1,034,000	(HF(M))
				\$3,113,000	

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REVISIONS TO THE 2024-2033 STIP
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DIVISION 13

* BL-0140A BURKE PROJ.CATEGORY DIVISION	LOVELADY ROAD, LAUREL STREET TO CRESCENT STREET IN VALDESE. CONSTRUCT SIDEWALK. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	ENGINEERING CONSTRUCTION	FY 2025 - \$120,000 (STBG) FY 2025 - \$30,000 (L(M)) FY 2027 - \$1,025,000 (STBG) FY 2027 - <u>\$256,000</u> (L(M)) \$1,431,000
* HA-0005 RUTHERFORD PROJ.CATEGORY EXEMPT	NEW ROUTE, CONSTRUCT NEW ACCESS ROAD AT RUTHERFORDTON INDUSTRIAL PARK. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$15,000 (ADHSL) FY 2026 - \$10,000 (ADHSL) FY 2027 - <u>\$890,000</u> (ADHSL) \$915,000
HL-0003 BUNCOMBE PROJ.CATEGORY REGIONAL	US 19/23 BUSINESS (HAYWOOD ROAD), UPGRADE ROADWAY (INCLUDING RESURFACING AND PEDESTRIAN IMPROVEMENTS) FROM US 19/23/74 (PATTON AVENUE) TO RIDGELAWN ROAD. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$29,000 (BGANY) FY 2025 - \$1,968,000 (BGDA) FY 2025 - \$27,000 (HF(M)) FY 2026 - \$1,831,000 (BGANY) FY 2026 - \$1,677,000 (HF(M)) FY 2027 - \$1,039,000 (BGANY) FY 2027 - <u>\$952,000</u> (HF(M)) \$7,523,000
* HS-2413C McDOWELL PROJ.CATEGORY STATEWIDE	US 221, US 221 BUSINESS TO NORTH OF NC 226 NEAR MARION. INSTALL RUMBLESTRIPES AND 6" LONG LIFE PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION</u>	CONSTRUCTION	FY 2025 - <u>\$445,000</u> (HSIP) \$445,000
* HS-2413D McDOWELL PROJ.CATEGORY REGIONAL	US 70, MILE MARKER 7.424 TO MILE MARKER 15.422 AND MILE MARKER 20.237 TO MILE MARKER 27.443 NEAR MARION. INSTALL RUMBLESTRIPES AND 6" LONG LIFE PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION</u>	CONSTRUCTION	FY 2025 - <u>\$690,000</u> (HSIP) \$690,000
* HS-2413E BURKE PROJ.CATEGORY REGIONAL	US 70, INSTALL RUMBLESTRIPES AND 6" LONG LIFE PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION</u>	CONSTRUCTION	FY 2025 - <u>\$270,000</u> (HSIP) \$270,000

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REVISIONS TO THE 2024-2033 STIP
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DIVISION 13

<p>* HS-2413F MITCHELL PROJ.CATEGORY REGIONAL</p>	<p>NC 226, BAKERSVILLE AND SPRUCE PINE. INSTALL RUMBLESTRIPES AND 6" LONG LIFE PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u>\$350,000</u> (HSIP) \$350,000</p>
<p>* HS-2413G BUNCOMBE PROJ.CATEGORY DIVISION</p>	<p>SR 3136 (CANE CREEK ROAD), SR 3116 (MILLS GAP ROAD) TO US 74 ALTERNATE NEAR FAIRVIEW. INSTALL RUMBLESTRIPES AND 6" LONG LIFE PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u>\$235,000</u> (HSIP) \$235,000</p>
<p>* HS-2413H BURKE PROJ.CATEGORY REGIONAL</p>	<p>VARIOUS, PRIMARY AND SECONDARY ROUTES IN DIVISION 13. INSTALL HORIZONTAL ALIGNMENT WARNING SIGNS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u>\$438,000</u> (HSIP) \$438,000</p>
<p>* I-2513AA BUNCOMBE PROJ.CATEGORY STATEWIDE</p>	<p>I-40, EAST OF SR 1224 (MONTE VISTA ROAD) TO PAVEMENT JOINT WEST OF SR 3412 (SAND HILL ROAD). RECONSTRUCT PAVEMENT. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u></p>	<p>RIGHT-OF-WAY CONSTRUCTION</p>	<p>FY 2024 - \$356,000 (NHFP) FY 2025 - \$200,000 (NHFP) FY 2026 - \$200,000 (NHFP) FY 2024 - \$40,000 (HP) FY 2024 - \$116,000 (NHFP) FY 2024 - \$484,000 (NHPIM) FY 2025 - \$1,616,000 (HP) FY 2025 - \$4,706,000 (NHFP) FY 2025 - \$19,572,000 (NHPIM) FY 2026 - \$1,188,000 (HP) FY 2026 - \$3,459,000 (NHFP) FY 2026 - \$14,384,000 (NHPIM) FY 2027 - \$840,000 (HP) FY 2027 - \$2,445,000 (NHFP) FY 2027 - \$10,170,000 (NHPIM) FY 2028 - \$317,000 (HP) FY 2028 - \$923,000 (NHFP) FY 2028 - <u>\$3,840,000</u> (NHPIM) \$64,856,000</p>

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REVISIONS TO THE 2024-2033 STIP
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DIVISION 13

I-4409 BUNCOMBE PROJ.CATEGORY DIVISION	SR 2500 (BLUE RIDGE ROAD), CONVERT I-40 / SR 2500 (BLUE RIDGE ROAD) GRADE SEPARATION TO INTERCHANGE. WIDEN SR 2500 (BLUE RIDGE ROAD) TO THREE LANES FROM US 70 TO SOUTH OF I-40 AND UPGRADE ROADWAY SOUTH OF I-40 TO SR 2713 (SOUTH BLUE RIDGE ROAD). <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$1,680,000 (NHP) FY 2025 - \$3,360,000 (NHP) FY 2026 - \$630,000 (NHP) FY 2027 - \$630,000 (NHP) FY 2024 - \$450,000 (NHP) FY 2025 - \$450,000 (NHP) FY 2026 - \$2,979,000 (NHP) FY 2027 - \$11,251,000 (NHP) FY 2028 - \$8,005,000 (NHP) FY 2029 - \$2,466,000 (NHP) \$31,901,000
RX-2413B BUNCOMBE PROJ.CATEGORY DIVISION	SR 3541 (BUCK SHOALS ROAD), BLU CROSSING 720637E IN ASHEVILLE. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. <u>DELAY CONSTRUCTION FROM FY 26 TO FY 27. THIS IS A CORRECTION TO AN AMENDMENT THAT WAS APPROVED IN APRIL 2024.</u>	CONSTRUCTION	FY 2027 - \$400,000 (RR) \$400,000
RX-2413C BUNCOMBE PROJ.CATEGORY DIVISION	SR 1128 (LINDSEY ROAD), BLU CROSSING 720381D IN CANDLER. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. <u>DELAY CONSTRUCTION FROM FY 26 TO FY 27. THIS IS A CORRECTION TO AN AMENDMENT THAT WAS APPROVED IN APRIL 2024.</u>	CONSTRUCTION	FY 2027 - \$400,000 (RR) \$400,000
TA-6707 ALEXANDER BURKE CALDWELL CATAWBA PROJ.CATEGORY PUBLIC TRANS	WESTERN PIEDMONT REGIONAL TRANSPORTATION, WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY. <u>MODIFY FUNDING IN FY 26 AT THE REQUEST OF THE MPO.</u>	PLANNING CAPITAL	FY 2024 - \$84,000 (L) FY 2024 - \$336,000 (5307) FY 2025 - \$84,000 (L) FY 2025 - \$336,000 (5307) FY 2026 - \$84,000 (L) FY 2026 - \$336,000 (5307) FY 2024 - \$84,000 (L) FY 2024 - \$336,000 (5307) FY 2025 - \$84,000 (L) FY 2025 - \$336,000 (5307) \$2,100,000

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* INDICATES FEDERAL AMENDMENT

Wednesday, July 10, 2024

REVISIONS TO THE 2024-2033 STIP
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STIP MODIFICATIONS

DIVISION 13

TG-6800	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY,	CAPITAL	FY 2024 -	\$96,000	(L)
ALEXANDER	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES,		FY 2024 -	\$384,000	(5307)
BURKE	SHOP EQUIPMENT, SPARE PARTS, ENGINES,		FY 2025 -	\$96,000	(L)
CALDWELL	FAREBOX, SERVICE VEHICLES, COMPUTER		FY 2025 -	\$384,000	(5307)
CATAWBA	HARDWARE AND SOFTWARE, AVL SOFTWARE, ETC.		FY 2026 -	\$96,000	(L)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 26 AT THE REQUEST OF THE</u>		FY 2026 -	\$384,000	(5307)
PUBLIC TRANS	<u>MPO.</u>			\$1,440,000	

TG-6801	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY,	PLANNING	FY 2024 -	\$50,000	(L)
ALEXANDER	OPERATING ASSISTANCE - ADA PARATRANSIT.		FY 2024 -	\$200,000	(5307)
BURKE	<u>MODIFY FUNDING IN FY 24, FY 25, AND FY 26 AT THE</u>		FY 2025 -	\$50,000	(L)
CALDWELL	<u>REQUEST OF THE MPO.</u>		FY 2025 -	\$200,000	(5307)
CATAWBA			FY 2026 -	\$50,000	(L)
PROJ.CATEGORY			FY 2026 -	\$200,000	(5307)
PUBLIC TRANS		OPERATIONS	FY 2024 -	\$50,000	(L)
			FY 2024 -	\$200,000	(5307)
			FY 2025 -	\$50,000	(L)
			FY 2025 -	\$200,000	(5307)
				\$1,250,000	

TQ-9039	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY,	CAPITAL	FY 2025 -	\$75,000	(L)
ALEXANDER	CAPITAL PURCHASE OF SERVICE.		FY 2025 -	\$300,000	(5310)
BURKE	<u>MODIFY FUNDING IN FY 25, AT THE REQUEST OF THE</u>			\$375,000	
CALDWELL	<u>MPO.</u>				
CATAWBA					
PROJ.CATEGORY					
PUBLIC TRANS					

U-5834	SR 3116 (MILLS GAP ROAD), US 25 (HENDERSONVILLE	CONSTRUCTION	FY 2026 -	\$1,570,000	(BGANY)
BUNCOMBE	ROAD) TO SR 3157 (WESTON ROAD). UPGRADE		FY 2027 -	\$5,834,000	(BGANY)
PROJ.CATEGORY	EXISTING ROADWAY.		FY 2028 -	\$4,386,000	(BGANY)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2029 -	\$1,410,000	(BGANY)
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>			\$13,200,000	

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REVISIONS TO THE 2024-2033 STIP
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DIVISION 14

* HB-0003 HAYWOOD PROJ.CATEGORY STATEWIDE	I-40, REPLACE BRIDGE 430239 OVER SR 1550 (INCINERATOR ROAD). <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$600,000 (BFP) FY 2025 - \$100,000 (BFP) FY 2026 - \$100,000 (BFP) FY 2024 - \$30,000 (HFB) FY 2024 - \$13,800,000 (HFB) FY 2025 - \$13,800,000 (HFB) \$28,430,000
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* HB-0004 HAYWOOD PROJ.CATEGORY STATEWIDE	I-40, REPLACE BRIDGE 430243 OVER NC 215 (CHAMPION DRIVE). <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$900,000 (BFP) FY 2025 - \$100,000 (BFP) FY 2026 - \$100,000 (BFP) FY 2024 - \$360,000 (HFB) FY 2024 - \$5,220,000 (HFB) FY 2025 - \$10,440,000 (HFB) FY 2026 - \$10,440,000 (HFB) \$27,560,000
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* HB-0005 HAYWOOD PROJ.CATEGORY STATEWIDE	I-40, REPLACE BRIDGES 430205 AND 430208 OVER SR 1364 (COLEMAN MOUNTAIN ROAD). <u>ADD UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$52,000 (BFP) FY 2026 - \$315,000 (BFP) FY 2027 - \$315,000 (BFP) FY 2028 - \$315,000 (BFP) FY 2029 - \$1,003,000 (BFP) FY 2025 - \$170,000 (BFP) FY 2030 - \$8,500,000 (BFP) FY 2031 - \$8,500,000 (BFP) FY 2032 - \$850,000 (BFP) \$20,020,000
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RX-2414A HENDERSON PROJ.CATEGORY DIVISION	FIFTH AVENUE, BLU CROSSING 720654V IN HENDERSONVILLE. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. <u>DELAY CONSTRUCTION FROM FY 26 TO FY 27. THIS IS A CORRECTION TO AN AMENDMENT THAT WAS APPROVED IN APRIL 2024.</u>	CONSTRUCTION	FY 2027 - \$400,000 (RR) \$400,000
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RX-2414B HENDERSON PROJ.CATEGORY DIVISION	SR 1633 (INDUSTRIAL PARK ROAD), BLU CROSSING 729533D IN BALFOUR. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. <u>DELAY CONSTRUCTION FROM FY 26 TO FY 27. THIS IS A CORRECTION TO AN AMENDMENT THAT WAS APPROVED IN APRIL 2024.</u>	CONSTRUCTION	FY 2027 - \$400,000 (RR) \$400,000
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REVISIONS TO THE 2024-2033 STIP
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DIVISION 14

RX-2414C HENDERSON PROJ.CATEGORY DIVISION	RAY AVENUE, BLU CROSSING 729542C IN HENDERSONVILLE. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. <u>DELAY CONSTRUCTION FROM FY 26 TO FY 27. THIS IS A CORRECTION TO AN AMENDMENT THAT WAS APPROVED IN APRIL 2024.</u>	CONSTRUCTION	FY 2027 -	\$400,000 (RR) \$400,000
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STIP DELETIONS

DIVISION 5

BL-0025 WAKE PROJ.CATEGORY DIVISION	SR 2000 (WAKE FOREST ROAD), FOREST RIDGE ROAD TO RONALD DRIVE IN RALEIGH. EXTEND EXISTING SIDEWALKS. <u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2025 - FY 2026 -	\$160,000 (BGANY) \$40,000 (L) \$268,000 (L) \$11,000 (BGANY) \$1,060,000 (BGANY) \$1,539,000
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BL-0039 WAKE PROJ.CATEGORY EXEMPT	NORWELL BOULEVARD; NOTTINGHAM DRIVE; JOHNSON STREET, NORWELL BOULEVARD FROM BEXLEY BLUFF LANE TO WESTON PKWY, NOTTINGHAM DRIVE FROM DONALDSON DRIVE TO BUCK JONES ROAD, AND JOHNSON STREET FROM SR 1652 (NORTH HARRISON AVENUE) TO NORTH ACADEMY STREET IN CARY. CONSTRUCT SIDEWALK IMPROVEMENTS. <u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2026 -	\$125,000 (CMAQ) \$42,000 (L) \$237,000 (L) \$9,000 (CMAQ) \$49,000 (L) \$849,000 (CMAQ) \$1,311,000
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DIVISION 6

* BL-0094 HARNETT PROJ.CATEGORY DIVISION	NC 210, CONSTRUCT A MULTI-USE PATH FROM HARNETT CENTRAL ROAD TO NORTH HARNETT PRIMARY SCHOOL ROAD. <u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2024 -	\$29,000 (BGDA) \$11,000 (L) \$7,000 (BGDA) \$3,000 (L) \$404,000 (BGDA) \$146,000 (L) \$600,000
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REVISIONS TO THE 2024-2033 STIP
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DIVISION 6

* TL-0061	CITY OF FAYETTEVILLE TRANSIT DEPARTMENT (FAST),	RIGHT-OF-WAY	FY 2024 -	\$800,000	(CRPDA)
CUMBERLAND	PURCHASE LAND TO CONSTRUCT A WEST		FY 2024 -	<u>\$200,000</u>	(L(M))
PROJ.CATEGORY	FAYETTEVILLE HUB.			\$1,000,000	
DIVISION	<u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>				

DIVISION 7

HL-0130	BURLINGTON, PURCHASE, CONSTRUCTION, AND	CONSTRUCTION	FY 2024 -	\$132,000	(CRPDA)
ALAMANCE	INSTALLATION OF ELECTRIC CHARGING STATION AT		FY 2024 -	<u>\$33,000</u>	(L)
PROJ.CATEGORY	JOE DAVIDSON PARK IN BURLINGTON.			\$165,000	
EXEMPT	<u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>				

DIVISION 10

* EB-6050	NC 24 (W.T. HARRIS BOULEVARD), PLAZA ROAD TO	RIGHT-OF-WAY	FY 2024 -	\$72,000	(TADA)
MECKLENBURG	GRIER ROAD. CONSTRUCT SIDEWALK.		FY 2024 -	\$48,000	(L)
PROJ.CATEGORY	<u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2025 -	\$1,151,000	(TADA)
DIVISION			FY 2025 -	<u>\$767,000</u>	(L)
				\$2,038,000	

DIVISION 12

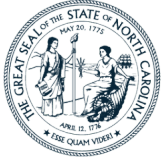
* B-5542	CLAREMOUNT, PRESERVATION OF BUNKER HILL	CONSTRUCTION	FY 2024 -	<u>\$296,000</u>	(O)
CATAWBA	COVERED BRIDGE.			\$296,000	
PROJ.CATEGORY	<u>REMOVE PROJECT. FEDERAL FUNDS NO LONGER</u>				
DIVISION	<u>AVAILABLE.</u>				

DIVISION 14

* RX-2414D	NC 215 (BLACKWELL DRIVE), BLU CROSSING 720349K	CONSTRUCTION	FY 2025 -	\$192,000	(RR)
HAYWOOD	IN CANTON. IMPROVE HIGHWAY-RAIL GRADE		FY 2026 -	<u>\$153,000</u>	(RR)
PROJ.CATEGORY	CROSSING SAFETY.			\$345,000	
DIVISION	<u>DELETE PROJECT AT THE REQUEST OF THE RAIL</u>				
	<u>DIVISION.</u>				

These items are for informational purposes only and subject to future NC Board of Transportation approval.
It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

* INDICATES FEDERAL AMENDMENT



NORTH CAROLINA

Department of Transportation

Financial and Spend Plan Update

As of May 2024

Unaudited - Not in Accordance with GAAP

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Executive Summary

The Fast Five



Available Cash

- Total Highway Fund and Highway Trust Fund available cash on May 31, 2024: \$2,453M
- Days of available cash on hand: 112.5 **GREEN**
- Available cash as a percentage of open commitments: 29.9% **GREEN**
- Change in total available cash from last month to date: Decreased by \$89.9M
- Change in total available cash from last year to date: Decreased by \$36.7M



Revenues and Other Receipts

- Total revenues and other receipts- \$172.5M or 2.4% below forecast FYTD.
- State revenues (MFT, HUT, and license & fees) remain strong with annual growth YOY.
- Total revenues and other receipts FYTD are \$6,930.8M; 89.1% of our target plan.



Expenditures and Other Disbursements

- Total overall expenditures and other disbursements - \$492.3 or 6.6% below forecast FYTD.
- Construction expenditures and other disbursements - \$166.4M or 4.2% below forecast FYTD.
- Maintenance expenditures and other disbursements - \$169.1M or 8.2% below forecast FYTD.
- Modal expenditures and other disbursements - \$70.5M or 9.2% below forecast FYTD.
- Total expenditures and other receipts FYTD are \$6,950.7M; 84.1% of our target plan.



Other Financial Indicators & Information

- Open Commitments May 2024: \$8,207M; May 2023: \$8,410M*; April 2024: \$8,280M.
- May 2024 new active projects totaled \$121.5M in bid amounts with 51 projects accepted.
- In May, Headline CPI inflation fell to 3.3% from 3.4% YOY; Core CPI inflation fell to 3.4% from 3.6% YOY.
- The Federal Reserve held rates at 5.25%–5.50% and revised projections to 1 rate cut this year and 4 next year.



General Updates

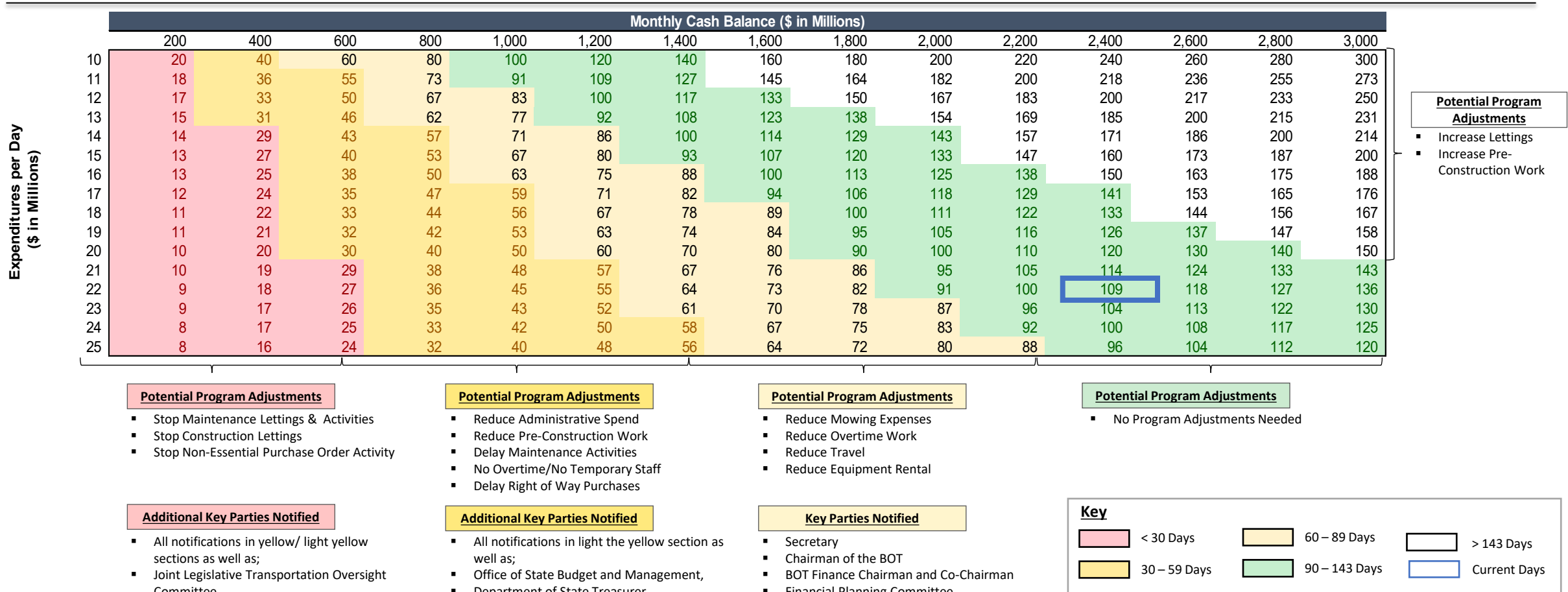
- HB198 repealed GS142-97(2)a, providing NCDOT legislative authority to issue Build NC Bonds.
- The SFY25-26 Spend Plan was approved in June. In August, NCDOT will present and seek approval for Spend Plan Amendment One which will include the proposed 2024B Build NC bond issuance.
- OSA has begun fieldwork on the FY24 performance audit, and will also engage NCDOT in the coming months on the ACFR and Single Audits

*Note: There was a reporting change to exclude certain commitments to be paid from non-HF/TF cash in current period as part of ongoing reporting refinements.

Days of Available Cash on Hand

Days of available cash on hand is 112.5 days as of May 2024 month-end

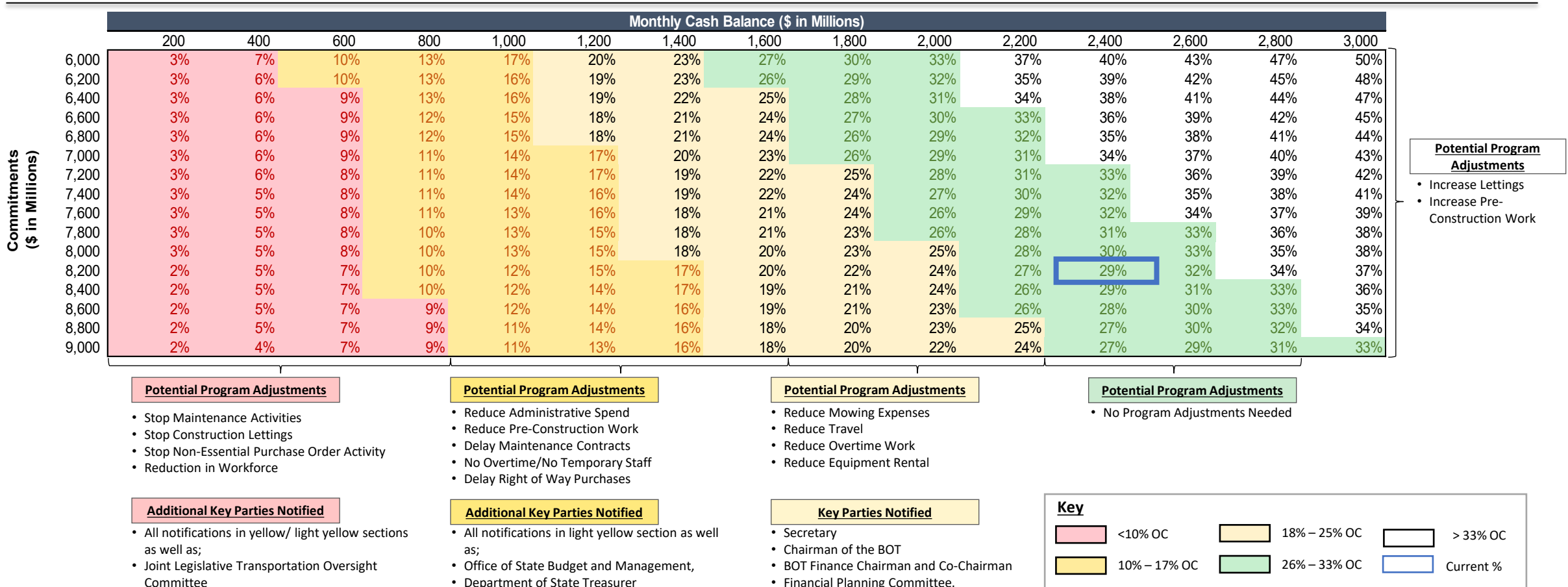
Days Cash on Hand



Monthly Ending Available Cash as a % of Commitments

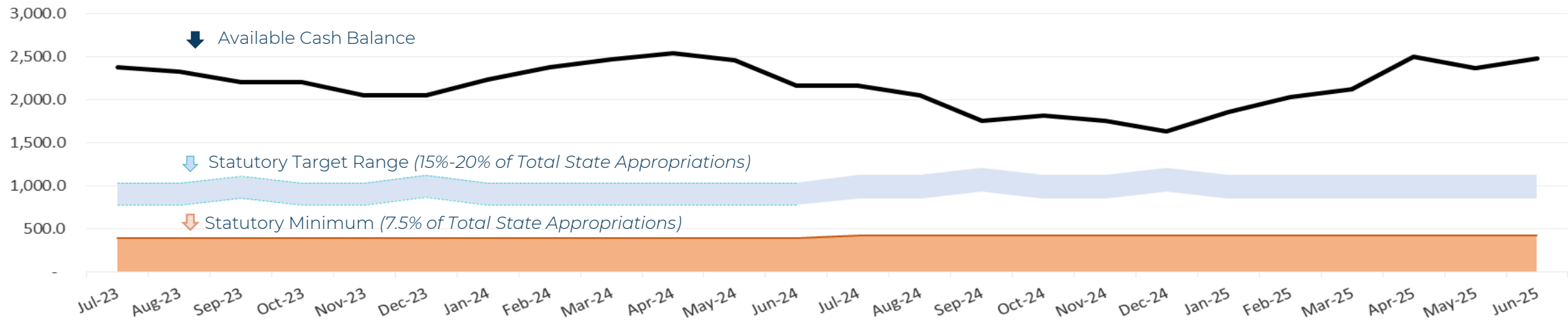
Available Cash as a % of open commitments is 29.9% as of May 2024 month-end

Monthly Ending Cash as a % of Commitments



24 Month Available Cash Forecast – SFY 24 / SFY 25 Spend Plan

Projected Available Cash Balances and Statutory Thresholds



Commentary

- Available Cash balance as of May 2024 is \$2,453M.
- Balance is above the Statutory Target Range, per N.C.G.S. 143C-6-11.
 - Range is between 15% and 20% of the total appropriations for the current fiscal year or \$775M and \$1,033M, respectively.
- The Statutory Minimum line has a cash balance requirement of \$387M.

Unaudited - Not in Accordance with GAAP

Notes on Cash Balance

- Includes cash available to spend and not reserved or restricted
- Reflects 24 mo. Spend Plan Amendment 1, approved by BOT on January 4th.
- Conventional, D-B, Build NC, USDOT Discretionary Grants & GARVEE - SAS Project Expenditure Model (Using the Hybrid Model)
- Federal Revenue including Obligation Authority

Financial Highlights

Available Cash

Available Cash Balance

\$2,453M

Highway Fund:	Trust Fund:	Ferry Capital:
\$1,705M	\$728M	\$20M

FY24 Forecast Average Monthly Expenditures

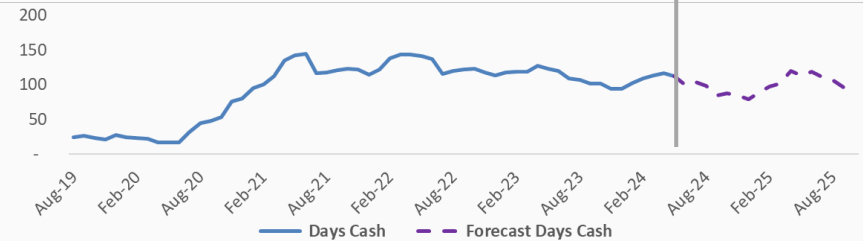
\$663.1M

Days of Available Cash on Hand

112.5

Last Month: 116.7

Days of Available Cash on Hand

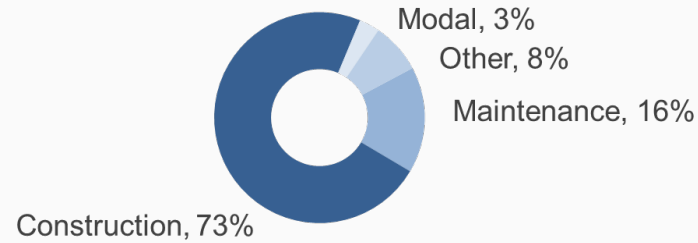


Commitments

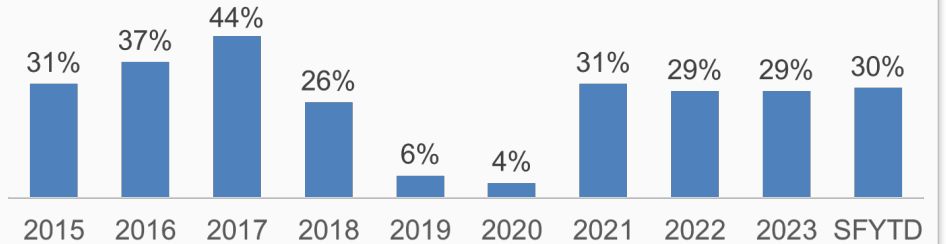
Open Commitments

\$8,207M

Last Month: \$8,280M



Available Cash as a % of Open Commitments



Project Activity

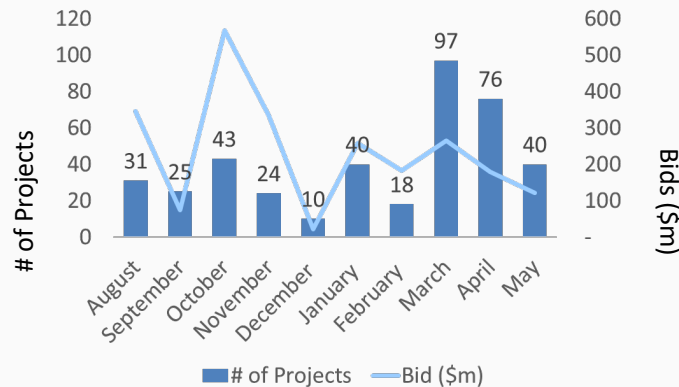
New Active Projects

May

40 Projects

\$121.5

(Bid Amounts)



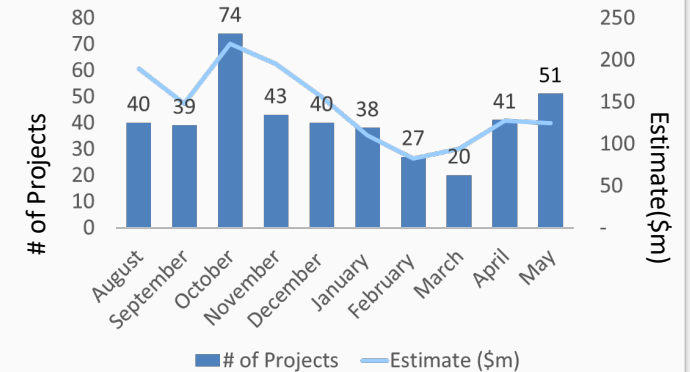
Accepted Projects

May

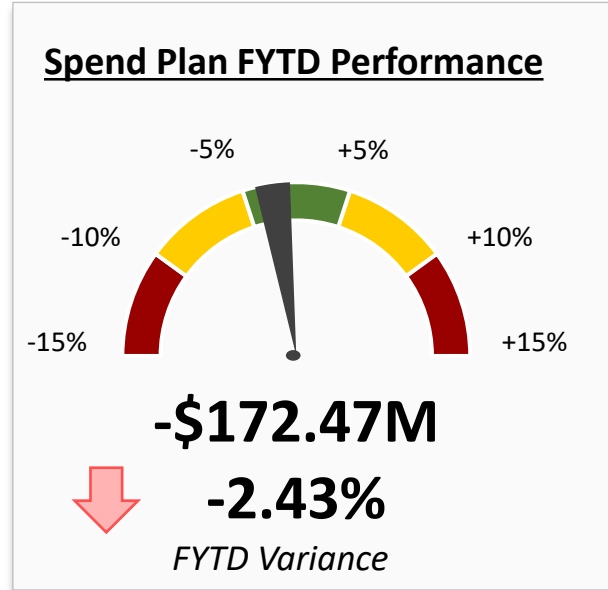
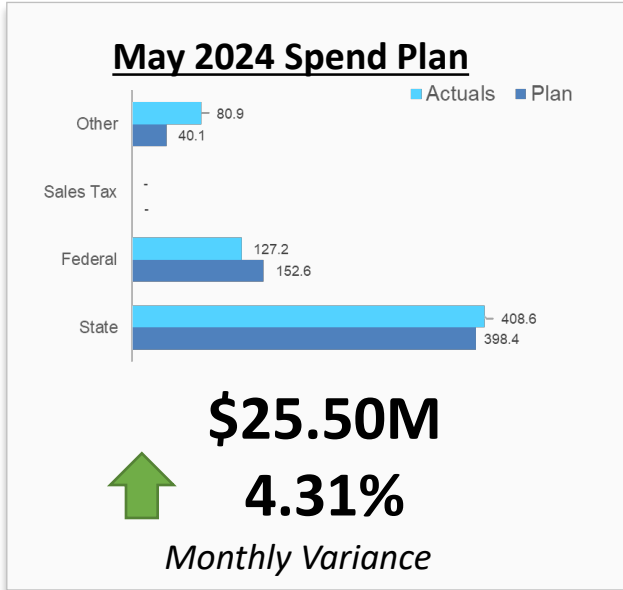
51 Projects

\$124.7M

(Estimate to Date)

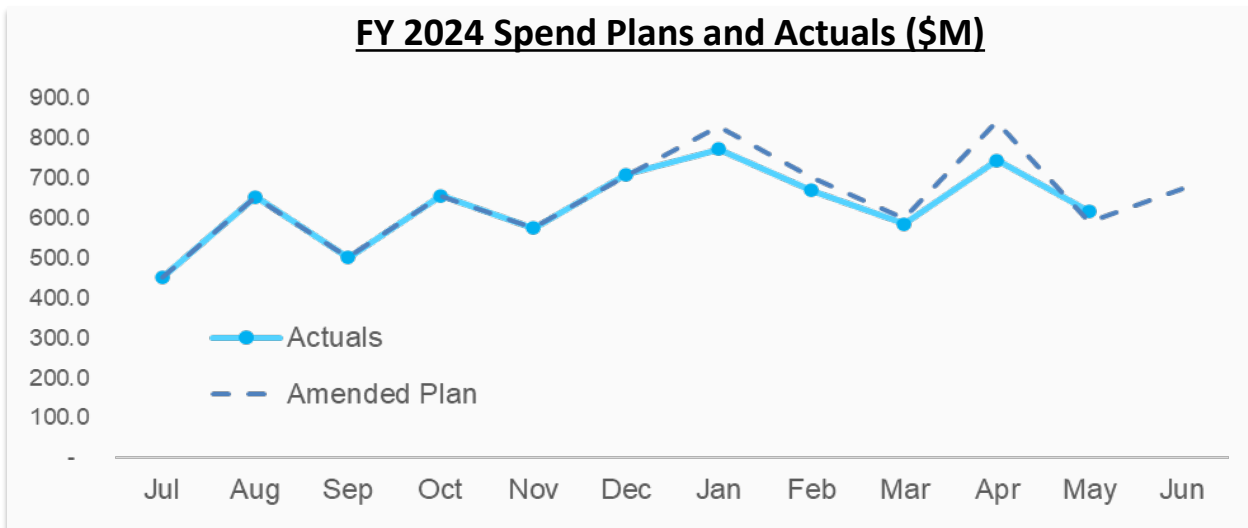


Revenues and Other Receipts

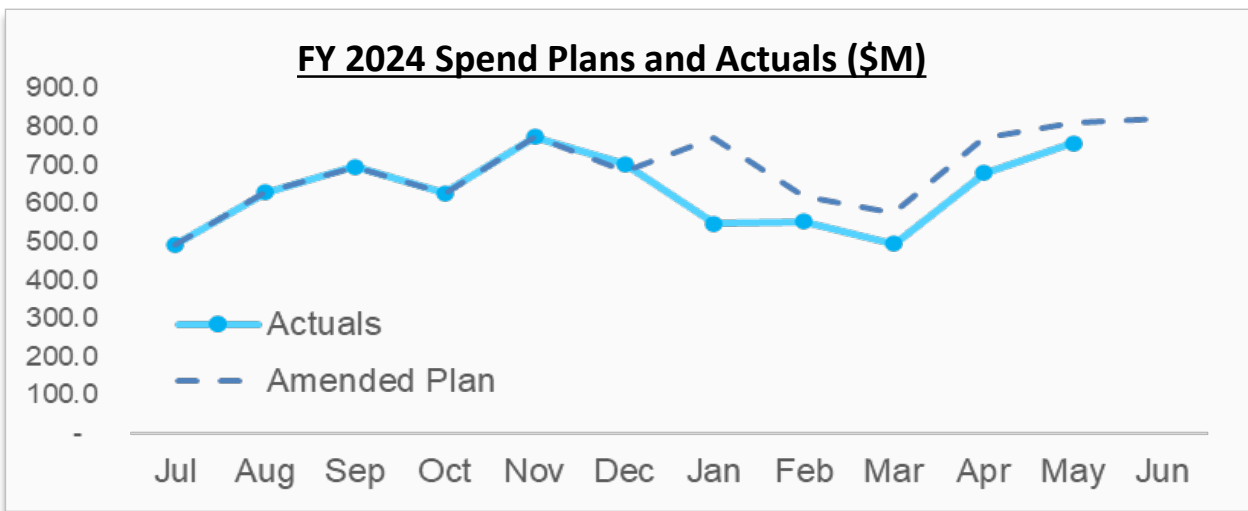
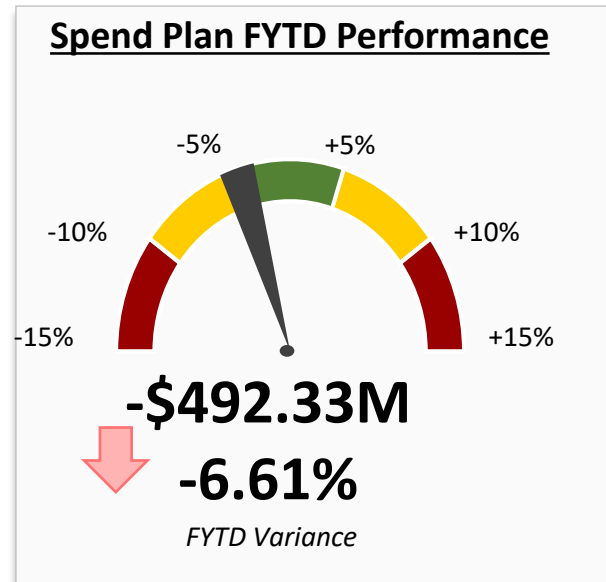
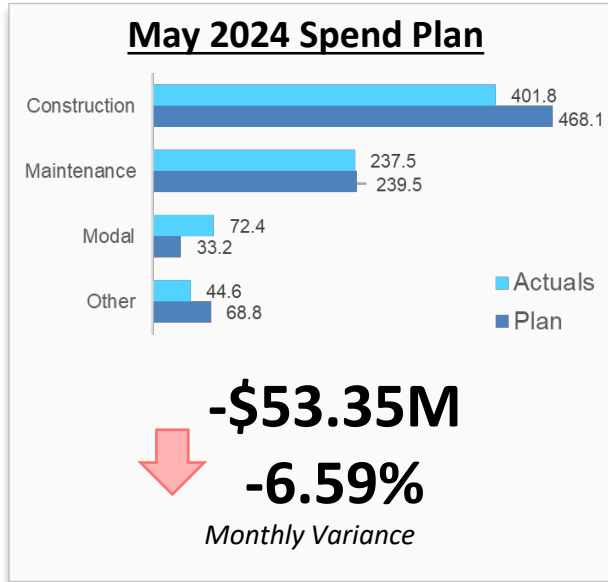


Revenues and Other Receipts Commentary

- May revenues and other receipts were 4.3%, or \$25.5M above forecast largely due to Other Revenues. The Transportation Reserve Directed Funds transferred \$42.5M to the Highway Fund in May for Aviation.
- FYTD revenues and other receipts are 2.4% or \$172.5M below forecast.
- NCDOT continues to bill FHWA at approximately \$25M per week on average.
- Total revenues and other receipts FYTD are \$6,930.8M; 89.1% of our target plan



Expenditures and Other Disbursements



- ### Expenditures and Other Disbursements Commentary
- May expenditures and other disbursements were 6.6% or \$53.4M below forecast.
 - Construction was below forecast in May by 14.2% or \$66.4M.
 - Maintenance was below forecast in May by 0.8% or \$2.0M due to an under spend in Contract Resurfacing with GMR approved transfers reducing the impact.
 - Modal was above forecast in May by 117.8% or \$39.1M due to the Transportation Reserve Funds for Aviation.
 - Total expenditures and other receipts FYTD are \$6,950.7M; 84.1% of our target plan.

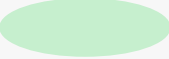
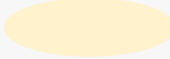


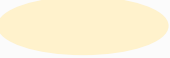

Actual Revenues & Other Receipts And Expenditures & Other Disbursements Compared to Spend Plan

Description	Actuals		Variance - Fiscal Year to Date			Track Against Full Year Spend Plan	
	Actuals As of 05/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan	% of SFY 2024 Spend Plan	
State revenues	4,389.39	4,350.90	38.48	1%	4,741.20	93%	
Federal aid	1,297.88	1,495.78	(197.89)	-13%	1,637.87	79%	
Federal aid - USDOT Discretionary Grants	6.48	19.09	(12.61)	-66%	20.79	31%	
Turnpike Federal Aid	157.05	52.81	104.24	197%	52.81	297%	
Sales Tax	320.16	319.61	0.55	0%	424.60	75%	
Misc. Grants & Revenues	654.82	769.67	(114.84)	-15%	803.15	82%	
GARVEE Reimbursement	35.82	26.21	9.60	37%	27.29	131%	
BUILDNC Reimbursement	69.24	69.24	-	0%	69.24	100%	
TOTAL REVENUES & OTHER RECEIPTS	6,930.83	7,103.31	(172.47)	-2%	7,776.95	89%	
Garvee Expenditures - Total	375.84	416.64	(40.80)	-10%	462.95	81%	
Garvee Debt Service	118.08	118.03	0.05	0%	118.03	100%	
BUILDNC Expenditures - Total	500.23	418.04	82.19	20%	451.74	111%	
BUILDNC Debt Service	121.44	121.44	-	0%	121.44	100%	
STIP Construction & Holdouts - Total	1,507.08	1,667.66	(160.59)	-10%	1,863.05	81%	
STIP Preconstruction - Total	801.95	794.91	7.04	1%	862.04	93%	
TIP - USDOT Discretionary Grants	159.69	145.69	14.00	10%	152.95	104%	
Turnpike Authority	171.66	239.93	(68.27)	-28%	240.07	72%	
Total Construction	3,755.98	3,922.35	(166.37)	-4%	4,272.27	88%	
Other Construction - Secondary Roads	12.63	15.59	(2.96)	-19%	18.00	70%	
Other Construction - Spot Safety Improvements	13.62	17.95	(4.32)	-24%	21.00	65%	
Other Construction - Contingency	17.29	22.04	(4.75)	-22%	25.00	69%	
Other Construction - Mobility/Modernization	33.31	43.66	(10.35)	-24%	49.10	68%	
Other Construction - Economic Development	151.72	236.41	(84.69)	-36%	252.90	60%	
General Maintenance Reserve	606.56	558.53	48.03	9%	658.00	92%	
Contract Resurfacing	435.26	505.88	(70.63)	-14%	600.00	73%	
Roadside Environmental	121.88	109.95	11.93	11%	122.15	100%	
Pavement Preservation	77.07	79.62	(2.55)	-3%	100.00	77%	
Bridge Program	261.44	294.86	(33.43)	-11%	330.00	79%	
Bridge Preservation	94.67	77.21	17.47	23%	84.98	111%	
Emergency GMR	56.62	82.78	(26.16)	-32%	93.73	60%	
Disaster Funding - FEMA	3.67	10.40	(6.73)	-65%	10.00	37%	
Total Maintenance	1,885.75	2,054.88	(169.13)	-8.2%	2,364.86	80%	
Integrated Mobility Division	128.50	128.08	0.42	0%	135.11	95%	
IMD New Starts/Ferry Capital (beginning 7/1/22)	1.67	0.57	1.09	190%	0.57	290%	
Ferry Division	59.88	65.57	(5.69)	-9%	72.28	83%	
Rail Division	56.94	81.16	(24.22)	-30%	141.48	40%	
Aviation Division	447.83	489.97	(42.14)	-9%	504.50	89%	
Total Other Modes	694.81	765.35	(70.54)	-9.2%	853.94	81%	
Administration	315.10	370.63	(55.53)	-15%	432.18	73%	
Transfers to Other State Agencies	47.30	53.74	(6.44)	-12%	60.58	78%	
Transfers to General Fund/NCTA - GAP Funds	49.00	49.00	-	0%	49.00	100%	
State aid to municipalities	170.11	170.38	(0.26)	0%	170.38	100%	
Debt Service	-	-	-	na	-	na	
Other Programs	32.67	56.71	(24.04)	-42%	61.04	54%	
Total Other Expenditures	614.17	700.45	(86.28)	-12%	773.18	79%	
TOTAL EXPENDITURES	6,950.71	7,443.04	(492.33)	-7%	8,264.25	84.1%	

Detailed Report

Available Cash Monitoring and Management

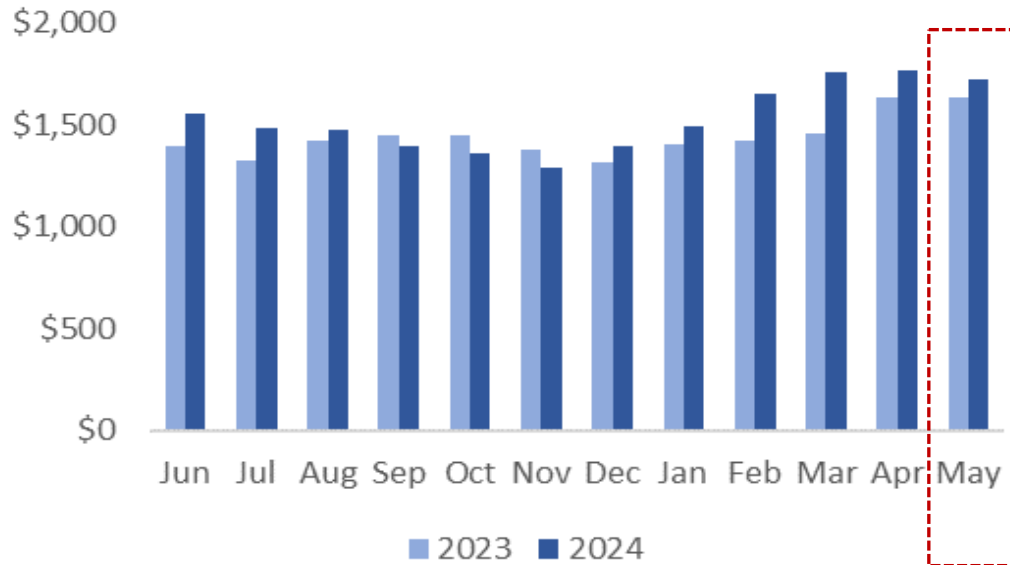
Notifications and potential agency action will occur if one or more metrics is no longer green.

	Actuals, May 31	Max Values in Next Lower Tier	Minimum Values
Days Av. Cash on Hand	109 [*] 	89 	29 
Av. Cash as a % of O/C	29% [*] 	25% 	9% 

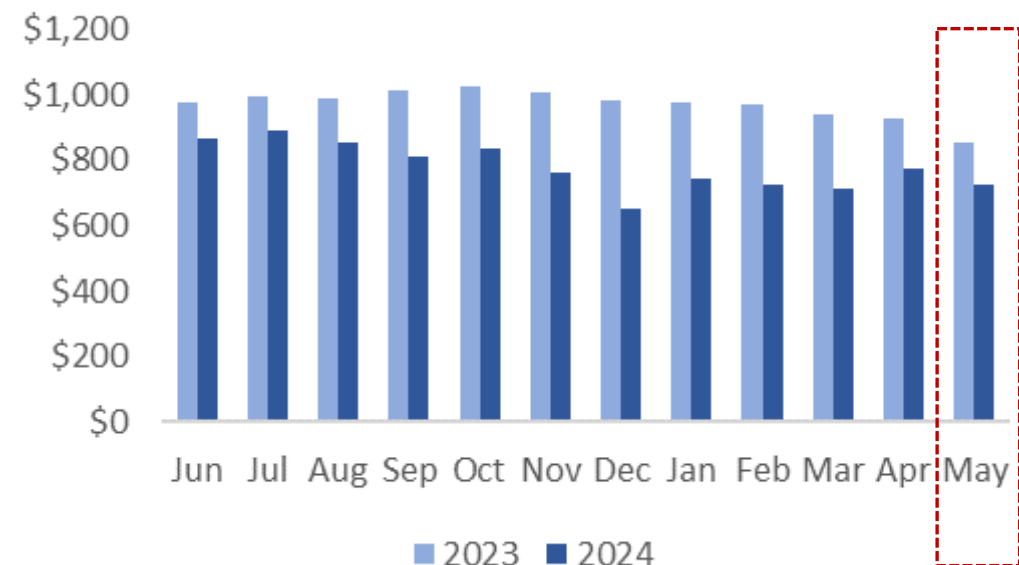
* Approximate amount.

HF & HTF Available Cash Balances - 12 Months Ended May 31, 2024

Highway Fund



Highway Trust Fund



HF cash balance increased by \$90.9M or 5.6% from May 2023 to May 2024.

- Cash increase can be attributable to transfers from the Transportation Reserve (made in the past few months). Revenues have noticeably exceeded expenditures from December to March. Although April and May expenditures have increased, State revenues remain strong.

HTF cash balance decreased by \$127.6M or 14.9% from May 2023 to May 2024.

- Construction and other expenditures over the trailing 12 months continue to exceed HTF revenues.

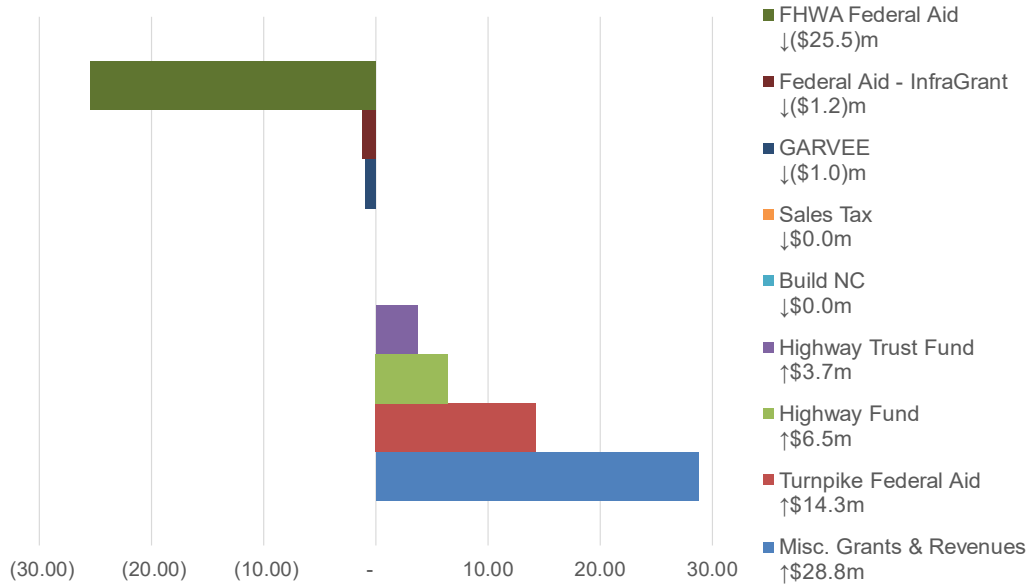
Notes:

- \$ in millions
- Highway Fund includes Ferry Capital

Revenues and Other Receipts Summary – Actuals vs Forecast – Monthly (\$M)

Variance to Spend Plan - Month of May

May Variance: \$25.5m, 4.3% of Spend Plan



Commentary

- May revenues and other receipts were 4.3%, or \$25.5M above forecast largely due to Miscellaneous Grants and Revenues. The Transportation Reserve transferred \$42.5M to the Highway Fund in May for Aviation.
- NCDOT continues to bill FHWA at approximately \$25M per week (on average).
- All GARVEE bond proceeds have been fully requisitioned; NCDOT will not have GARVEE revenues until there is a new issuance.

Description	Variance to Spend Plan - Monthly				Variance to Prior Year- Monthly		
	Actuals For Month Ending 05/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Highway Fund *	244.30	237.84	6.46	3%	232.24	12.07	5%
Highway Trust Fund *	164.28	160.60	3.68	2%	158.29	5.99	4%
FHWA Federal Aid	127.15	152.64	(25.48)	-17%	133.72	(6.56)	-5%
Federal Aid - InfraGrant	0.13	1.33	(1.20)	-90%	1.36	(1.22)	-90%
Turnpike Federal Aid	14.27	-	14.27	0%	0.46	13.81	na
Sales Tax	-	-	-	0%	-	-	na
Misc. Grants & Revenues	66.53	37.76	28.77	76%	-	66.53	na
GARVEE	-	0.99	(0.99)	-100%	10.97	(10.97)	-100%
Build NC	-	-	-	0%	18.38	(18.38)	-100%
Total Revenues	616.68	591.17	25.50	4%	555.41	61.26	11%

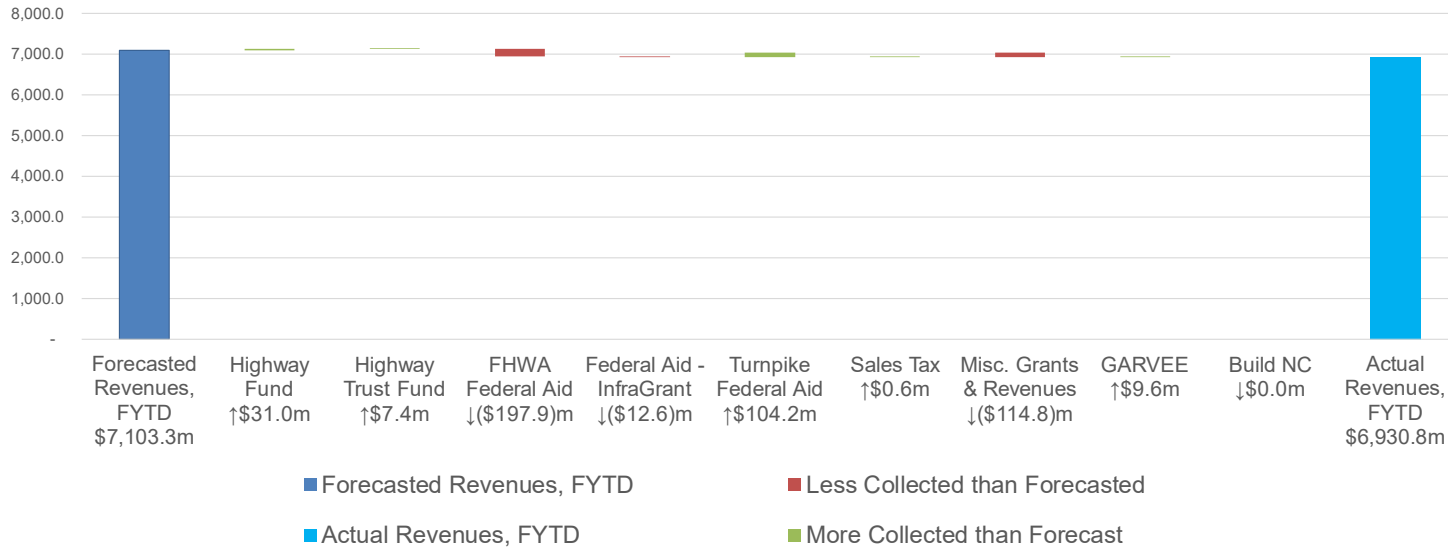
* Sales Tax is not included; Note Sales Tax is broken out below.

Revenues and Other Receipts Summary – Actuals vs Forecast – FYTD(\$M)

Variance to Spend Plan - Fiscal Year to Date

Commentary

Total Variance (\$172.5)m, (2.4%) of Forecast to Date



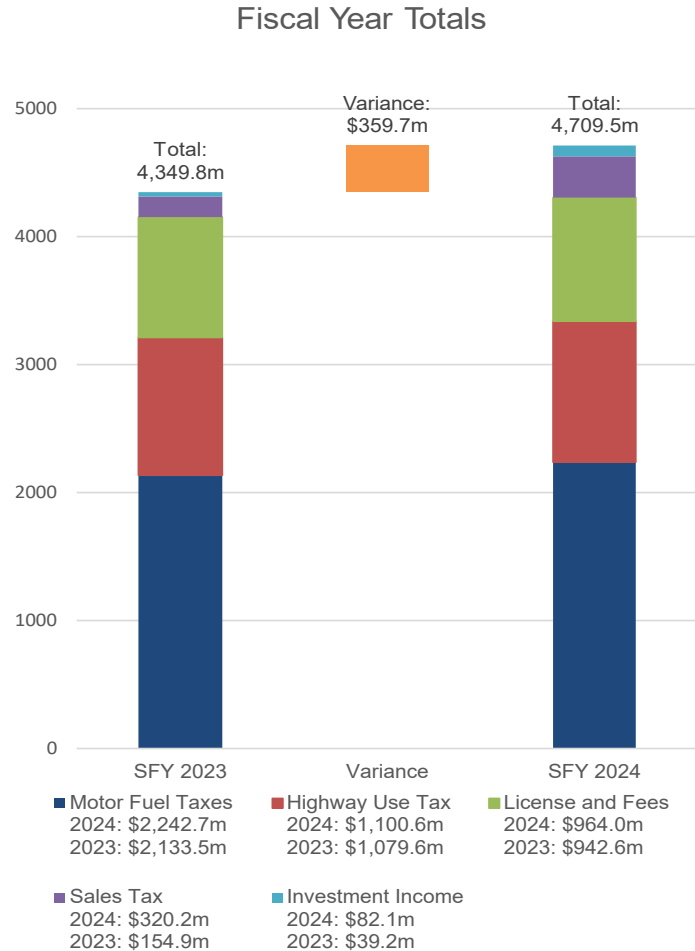
- FYTD revenues and other receipts were 2.4% or \$172.5M below forecast largely due to FHWA federal Aid and Miscellaneous Grants.
- All funds from prior Build NC and GARVEE issuances have been requisitioned.
- HB-198 offers NCDOT legislative authority to issue Build NC Bonds. The Department plans to seek approval in August.
- In addition, the Department plans to issue GARVEE debt in 2025.

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 05/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (1/4/2024)	% of SFY 2024 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Highway Fund*	2,668.24	2,637.21	31.04	1%	2,860.40	93%	2,523.09	145.15	6%
Highway Trust Fund	1,721.15	1,713.70	7.45	0%	1,880.80	92%	1,671.81	49.33	3%
FHWA Federal Aid	1,297.88	1,495.78	(197.89)	-13%	1,637.87	79%	1,334.17	(36.29)	-3%
Federal Aid - InfraGrant	6.48	19.09	(12.61)	-66%	20.79	31%	18.19	(11.72)	-64%
Turnpike Federal Aid	157.05	52.81	104.24	197%	52.81	297%	36.65	120.40	na
Sales Tax	320.16	319.61	0.55	0%	424.60	75%	154.92	165.24	107%
Misc. Grants & Revenues	654.82	769.67	(114.84)	-15%	803.15	82%	141.01	513.81	364%
GARVEE	35.82	26.21	9.60	37%	27.29	131%	151.14	(115.32)	-76%
Build NC	69.24	69.24	-	0%	69.24	100%	263.70	(194.47)	-74%
Total Revenues	6,930.83	7,103.31	-172.47	-2%	7,776.95	89%	6,294.70	636.13	10%

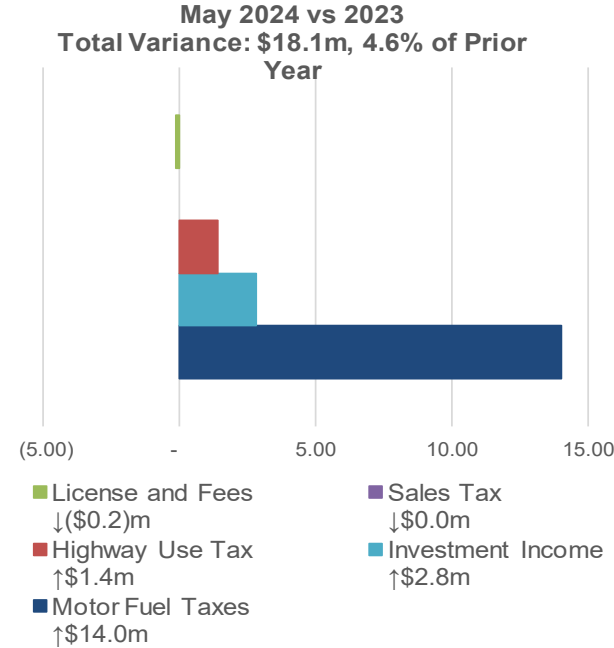
*Sales Tax is not included; Note Sales Tax is broken out below.

State Revenues by Source – Highway Fund & Trust Fund – Mar 2024(\$M)

FYTD YoY Variance



Monthly YoY Variance



Commentary

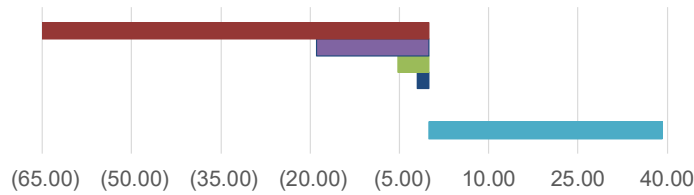
- FYTD Highway Fund and Trust Fund State revenues have grown by 8.3% on a combined basis as compared to SFY 2023.
- May YTD Motor Fuel Tax, Highway Use Tax, and License & Fees are up YOY; 5.1%, 1.9%, and 2.3%, respectively.
- Sales Tax is up YOY by 106.7% due to NCDOT receiving 4% of net state sales and use tax in SFY24 compared to 2% in SFY 23.
- Investment income increased substantially YOY due to the effects of higher interest rates over this period.

Revenue	Comparison to Prior Year - Month of May		Comparison to Prior Year - Fiscal Year to Date			
	May 2024	May 2023	Current FYTD Actual Revenue (Jul '23 - May '24)	Previous FYTD Actual Revenue (Jul '22 - May '23)	FYTD YoY \$ Δ	FYTD YoY % Δ
	Motor Fuel Taxes	204.71	190.72	2,242.72	2,133.53	109.19
Highway Use Tax	106.01	104.61	1,100.60	1,079.62	20.98	1.9%
License and Fees	88.96	89.12	964.00	942.59	21.41	2.3%
Investment Income	8.90	6.08	82.07	39.19	42.88	109.4%
Sales Tax	-	-	320.16	154.92	165.24	106.7%
Total Revenue	408.6	390.5	4,709.5	4,349.8	359.7	8.3%

Overall Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

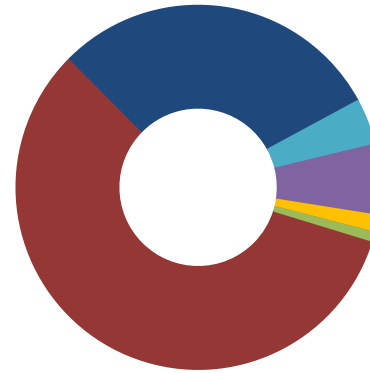
Variance to Spend Plan - Month of May

May Variance: (\$53.3)m, (6.6%) of Spend Plan



- Construction ↓(\$66.4)m
- Maintenance (including FEMA) ↓(\$2.0)m
- Other Modes ↑\$39.1m
- Administrative /Other Programs ↓(\$18.9)m
- Municipal Aid ↓\$0.0m
- Transfers to Other Agencies ↓(\$5.3)m
- NCTA GAP funds /Emergency Reserve ↓\$0.0m

Monthly Forecast Makeup



- Construction, 58%
- Maintenance (including FEMA), 30%
- Other Modes, 4%
- Administration/Other Programs, 6%
- NCTA GAP funds / Emergency Reserve, 2%
- Municipal Aid, 0%
- Transfers to Other Agencies, 1%

Commentary

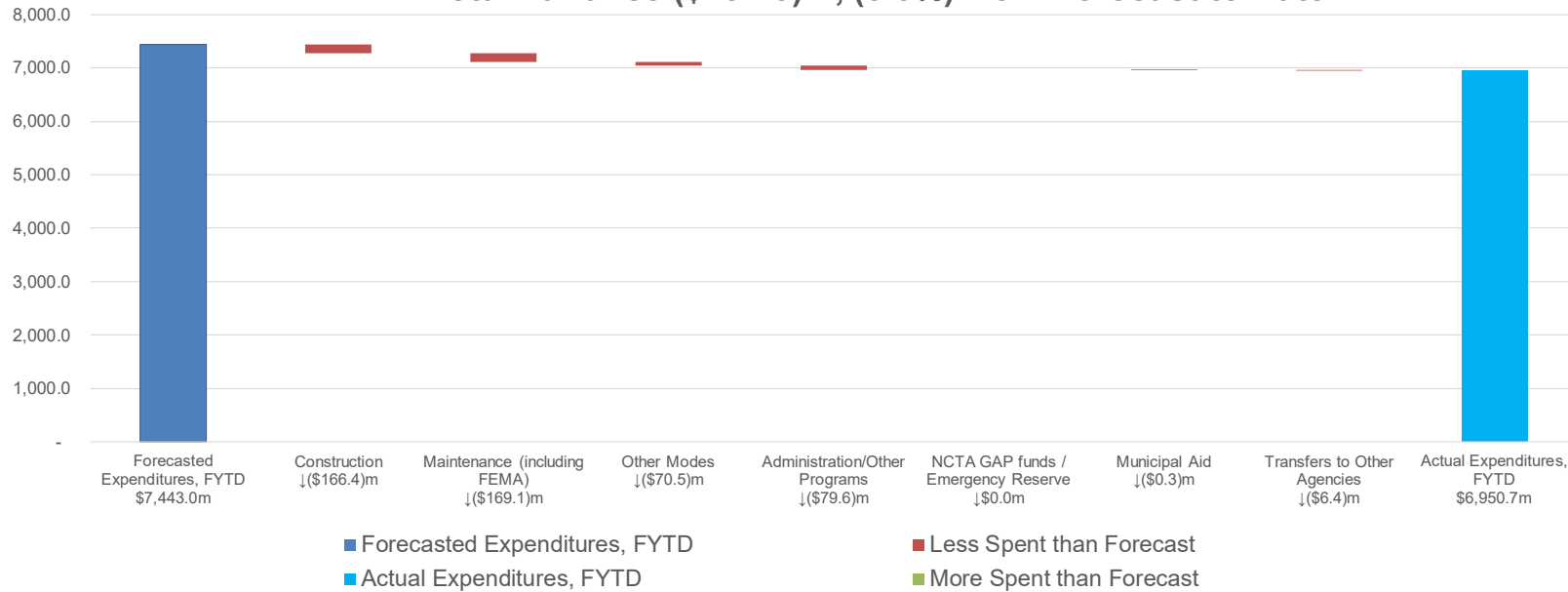
- Expenditures and other disbursements for the month of May were 6.6%, or \$53.3M below forecast.
- Construction was 14.2% or \$66.4M below forecast.
- Maintenance was 0.8% or \$2.0M below forecast, largely due to Contract Resurfacing.
- Modal was 117.8% or \$39.1M above forecast due to Aviation.

Description	Actuals		Variance - Monthly		Variance to Prior Year- Monthly		
	Actuals For Month Ending 05/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Construction	401.76	468.11	(66.36)	-14.2%	449.48	(47.72)	-11%
Maintenance (including FEMA)	237.49	239.47	(1.98)	-0.8%	229.55	7.93	3%
Other Modes	72.35	33.22	39.13	117.8%	30.21	42.14	139%
Administration/Other Programs	31.97	50.86	(18.89)	-37%	25.37	6.60	26%
NCTA GAP funds / Emergency Reserve	12.25	12.25	-	0%	12.25	-	0%
Municipal Aid	-	-	-	na	-	-	na
Transfers to Other Agencies	0.42	5.67	(5.25)	-93%	0.51	(0.09)	-18%
Total Expenditures	756.23	809.58	-53.35	-7%	747.38	8.86	1%

Overall Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$492.3)m, (6.6%) from Forecast to Date



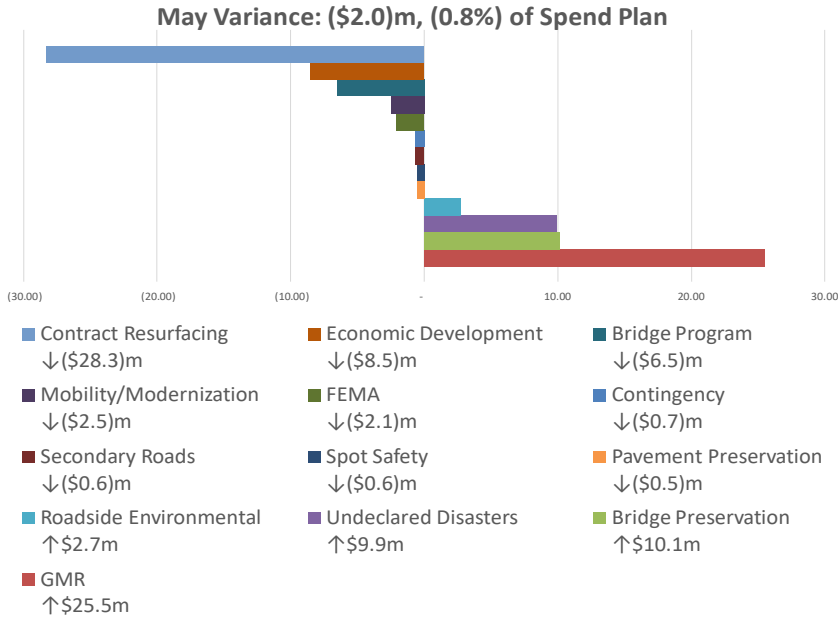
Commentary

- Overall actual expenditures and other disbursements are up YOY, increasing by 5.4% from \$6,596.7M FYTD May 2023 to \$6,950.7M FYTD May 2024.
- Construction spend is up YOY by 5.5%.
- Maintenance spend is down YOY by 7.9% due to Economic Development and Contract Resurfacing.
- Modal spend is up YOY by 64.1% due to Aviation grants.

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 05/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (1/4/2024)	% of SFY 2024 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Construction	3,755.98	3,922.35	(166.37)	-4%	4,272.27	88%	3,561.67	194.30	5%
Maintenance (including FEMA)	1,885.75	2,054.88	(169.13)	-8%	2,364.86	80%	2,047.30	(161.55)	-8%
Other Modes	694.81	765.35	(70.54)	-9%	853.94	81%	423.29	271.52	64%
Administration/Other Programs	347.76	427.34	(79.58)	-19%	493.22	71%	305.28	42.48	14%
NCTA GAP funds / Emergency Reserve	49.00	49.00	-	0%	49.00	100%	49.00	-	0%
Municipal Aid	170.11	170.38	(0.26)	0%	170.38	100%	154.85	15.26	10%
Transfers to Other Agencies	47.30	53.74	(6.44)	-12%	60.58	78%	55.32	(8.02)	-14%
Total Expenditures	6,950.71	7,443.04	-492.33	-7%	8,264.25	84%	6,596.71	354.00	5%

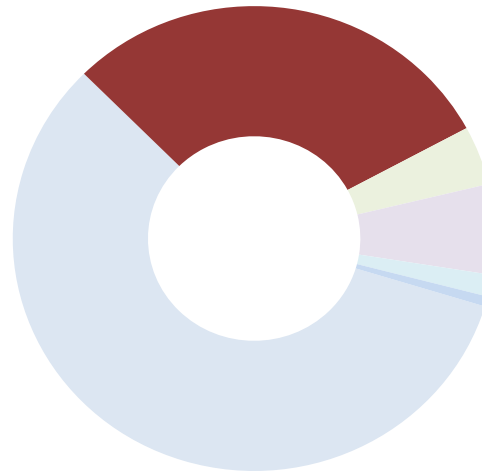
Maintenance Expenditures and Other Disbursements – Actuals vs Forecast – Monthly (\$M)

Variance to Spend Plan - Month of May



Monthly Expenditure

Maintenance is Weighted at 29.6% of May's DOT Spend Plan

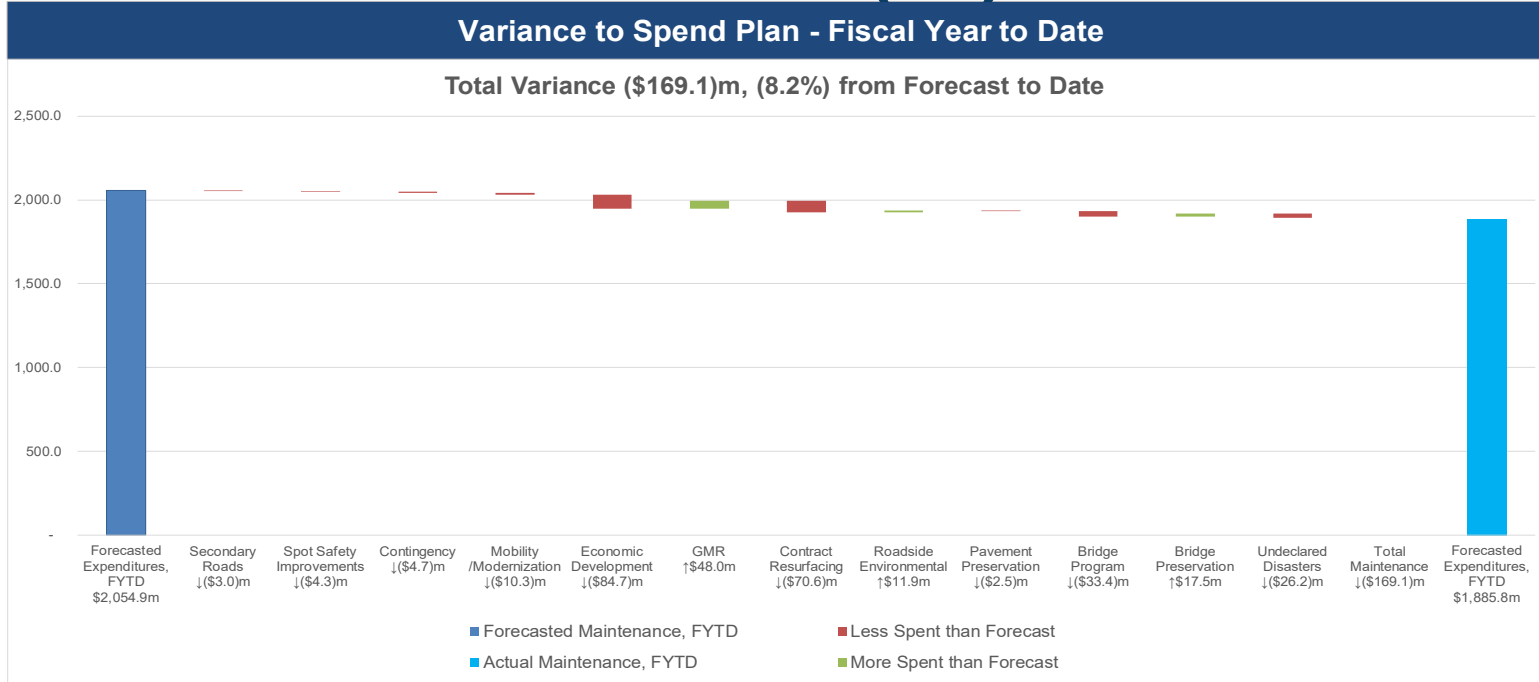


Commentary

- Maintenance expenditures for May were 0.8% or \$2.0M below forecast due to an under spend in Contract Resurfacing with GMR approved transfers reducing the impact.
- Contract Resurfacing is below forecast due to various external challenges, including limited pavement contractors, DOT's dependency on the contractors' production time frame, weather restriction in various divisions, and other items.

Description	Actuals		Variance - Monthly		Variance to Prior Year- Monthly		
	Actuals For Month Ending 05/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Secondary Roads	0.60	1.25	(0.65)	-52%	0.90	(0.30)	-33%
Spot Safety Improve.	0.90	1.45	(0.56)	-38%	0.92	(0.02)	-2%
Contingency	1.87	2.54	(0.67)	-26%	0.71	1.16	162%
Mobility/Modernization	2.02	4.51	(2.49)	-55%	27.01	(24.98)	-93%
Economic Development	12.91	21.42	(8.51)	-40%	45.10	(32.19)	-71%
GMR	80.72	55.18	25.53	46%	62.82	17.89	28%
Contract Resurfacing	57.32	85.63	(28.32)	-33%	63.02	(5.70)	-9%
Roadside Environmental	11.28	8.54	2.75	32%	7.11	4.17	59%
Pavement Preservation	11.95	12.49	(0.53)	-4%	11.39	0.57	5%
Bridge Program	24.89	31.41	(6.52)	-21%	26.92	(2.02)	-8%
Bridge Preservation	17.46	7.33	10.13	138%	6.23	11.23	180%
Undeclared Disasters	15.34	5.40	9.94	184%	2.50	12.84	513%
FEMA	0.23	2.32	(2.09)	-90%	0.22	0.01	5%
Total Maintenance	237.49	239.47	-1.98	-1%	254.82	-17.34	-7%

Maintenance Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)



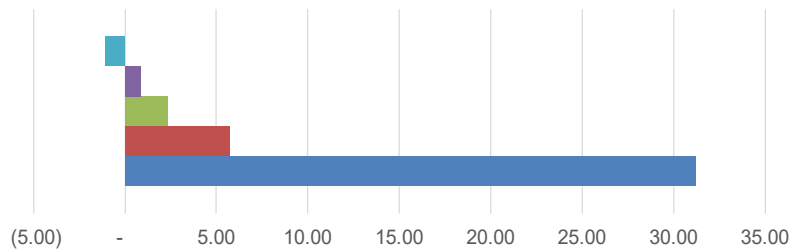
- Commentary**
- Maintenance expenditures are down YOY, decreasing by 7.9% from \$2,047.3M FYTD May 2023 to \$1,885.8M FYTD May 2024.
 - YOY decrease is largely due to Economic Development and Contract Resurfacing.
 - Overall Maintenance expenditures are at 79.7% of the Agency’s target spend plan; compared to 69.7% last month.

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 05/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (1/4/2024)	% of SFY 2024 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Secondary Roads	12.63	15.59	(2.96)	-19%	18.00	70%	12.66	(0.03)	100%
Spot Safety Improve.	13.62	17.95	(4.32)	-24%	21.00	65%	12.50	1.13	9%
Contingency	17.29	22.04	(4.75)	-22%	25.00	69%	12.30	4.99	41%
Mobility/Modernization	33.31	43.66	(10.35)	-24%	49.10	68%	27.64	5.67	21%
Economic Development	151.72	236.41	(84.69)	-36%	252.90	60%	374.34	(222.62)	-59%
GMR	606.56	558.53	48.03	9%	658.00	92%	499.94	106.62	21%
Contract Resurfacing	435.26	505.88	(70.63)	-14%	600.00	73%	517.14	(81.88)	-16%
Roadside Environmental	121.88	109.95	11.93	11%	122.15	100%	105.11	16.77	16%
Pavement Preservation	77.07	79.62	(2.55)	-3%	100.00	77%	90.17	(13.10)	-15%
Bridge Program	261.44	294.86	(33.43)	-11%	330.00	79%	254.12	7.32	3%
Bridge Preservation	94.67	77.21	17.47	23%	84.98	111%	80.61	14.06	17%
Undeclared Disasters	56.62	82.78	(26.16)	-32%	93.73	60%	46.86	9.76	21%
FEMA	3.67	10.40	(6.73)	-65%	10.00	37%	13.91	(10.23)	-74%
Total Maintenance	1,885.75	2,054.88	-169.13	-8%	2,364.86	80%	2,047.30	-161.55	-8%

Modal Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

Variance to Spend Plan - Month of May

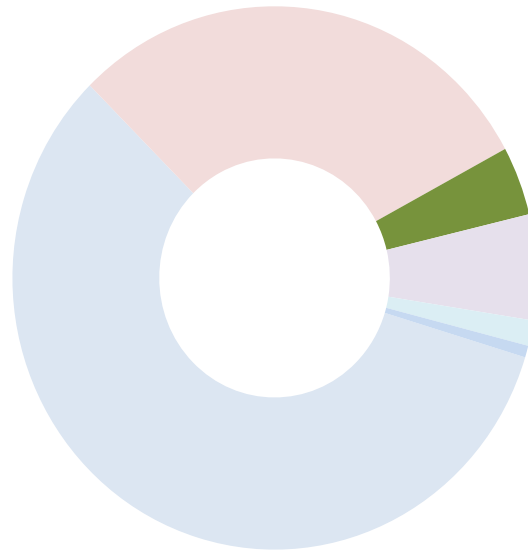
May Variance: \$39.1m, 117.8% of Spend Plan



- Ferry Operations ↓(\$1.1)m
- Ferry Capital ↑\$0.9m
- Integrated Mobility Division ↑\$2.4m
- Railroad Program ↑\$5.8m
- Aviation ↑\$31.2m

Monthly Expenditure Makeup

Modal is Weighted at 4.1% of May's DOT Spend Plan



Commentary

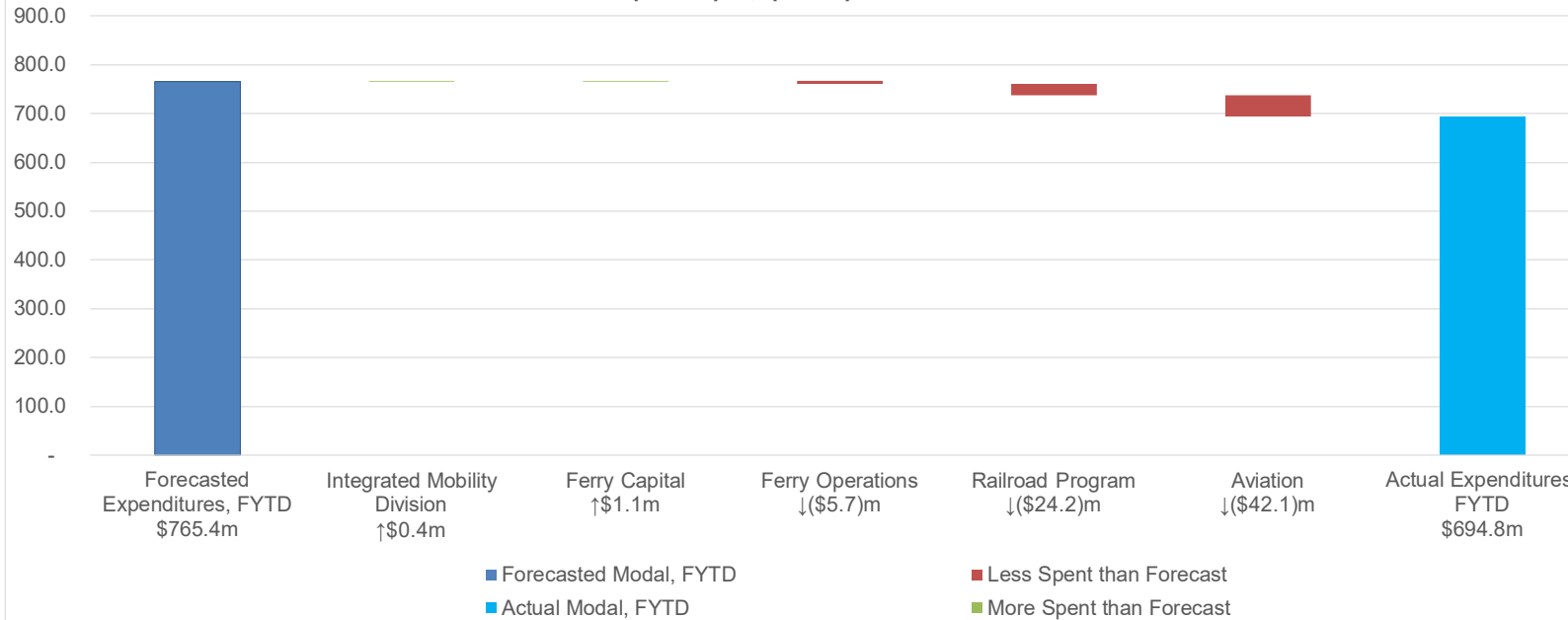
- May Modal expenditures were 117.8% or \$39.1M above forecast due to Aviation.
- Aviation is above forecast primarily due to timing. April delays in claim submissions by the airports caused \$40.0M in disbursements to go out in May instead of April.

Description	Actuals	Variance - Monthly			Variance to Prior Year- Monthly		
	Actuals For Month Ending 05/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Integrated Mobility Division	9.58	7.23	2.35	33%	3.74	5.84	156%
Ferry Capital	0.87	-	0.87	na	0.51	0.36	71%
Ferry Operations	5.74	6.80	(1.06)	-16%	5.57	0.17	3%
Railroad Program	14.43	8.67	5.76	66%	1.93	12.50	646%
Aviation	41.73	10.52	31.20	297%	3.21	38.52	1200%
Total Modal	72.35	33.22	39.13	118%	14.96	57.39	384%

Modal Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$70.5)m, (9.2%) from Forecast to Date

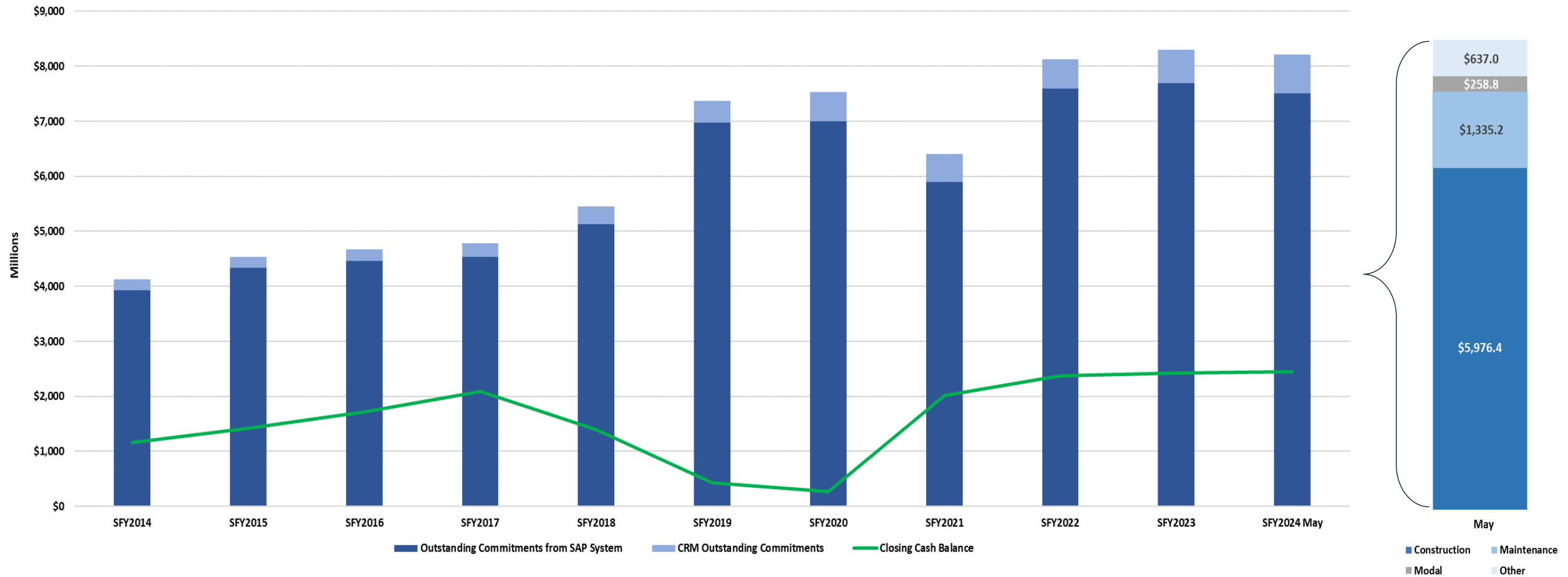


Commentary

- Modal expenditures are up YOY, increasing by 64.1% from \$423.3M FYTD May 2023 to \$694.8M FYTD May 2024.
- Rail expenditures are below forecast in both State and Federal matters. State spend is delayed due to materials for shortlines within FRRCSI. Federal funds fell short due to the S-Line 30% design federal agreement pending execution.
- Overall Modal expenditures are at 81.4% of the Agency’s target spend plan.

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 05/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (1/4/2024)	% of SFY 2024 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Integrated Mobility Division	128.50	128.08	0.42	0%	135.11	95%	124.56	3.94	100%
Ferry Capital	1.67	0.57	1.09	190%	0.57	290%	5.98	(4.31)	-72%
Ferry Operations	59.88	65.57	(5.69)	-9%	72.28	83%	54.41	5.47	10%
Railroad Program	56.94	81.16	(24.22)	-30%	141.48	40%	36.33	20.61	57%
Aviation	447.83	489.97	(42.14)	-9%	504.50	89%	202.03	245.80	122%
Total Modal	694.81	765.35	-70.54	-9%	853.94	81%	423.29	271.52	64%

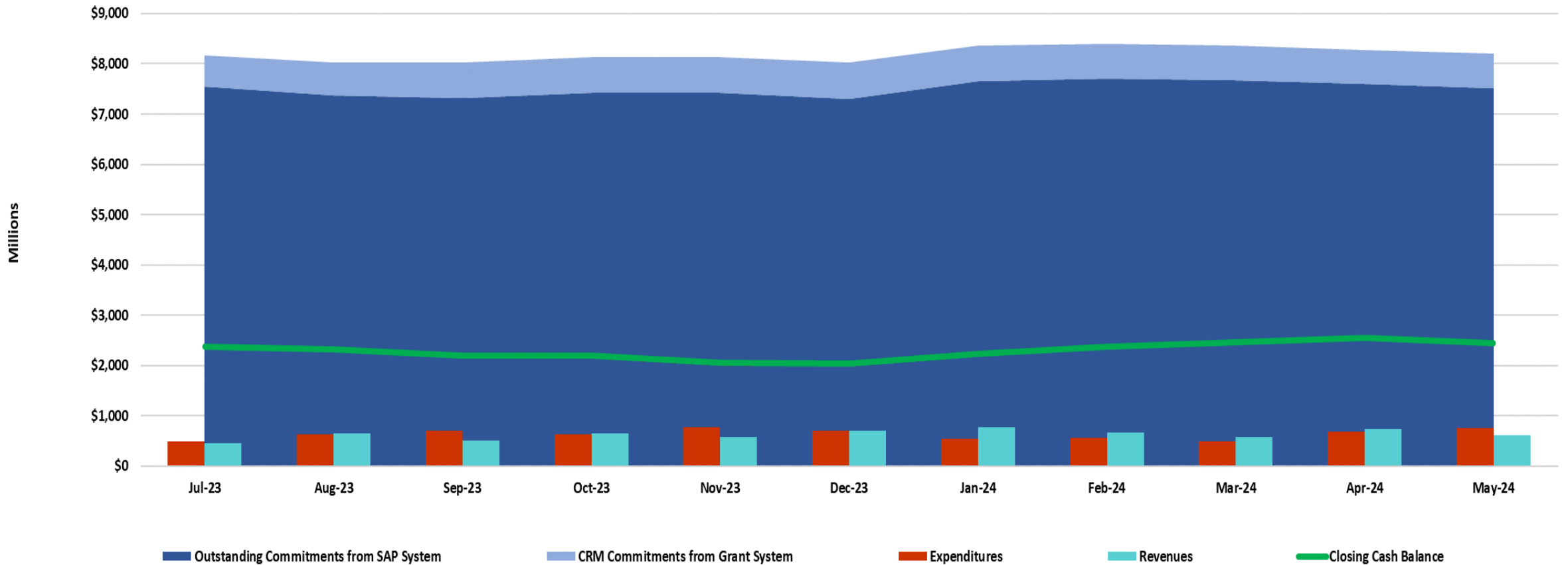
NCDOT Outstanding Commitments & Closing Available Cash Balances by State Fiscal Year



Percentage of Outstanding Commitments by Year

Unassigned	SFY <= 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024
-0.53%	2.13%	1.25%	4.52%	6.42%	3.21%	21.05%	24.43%	37.52%

NCDOT Outstanding Commitments & Closing Available Cash Balances by Month



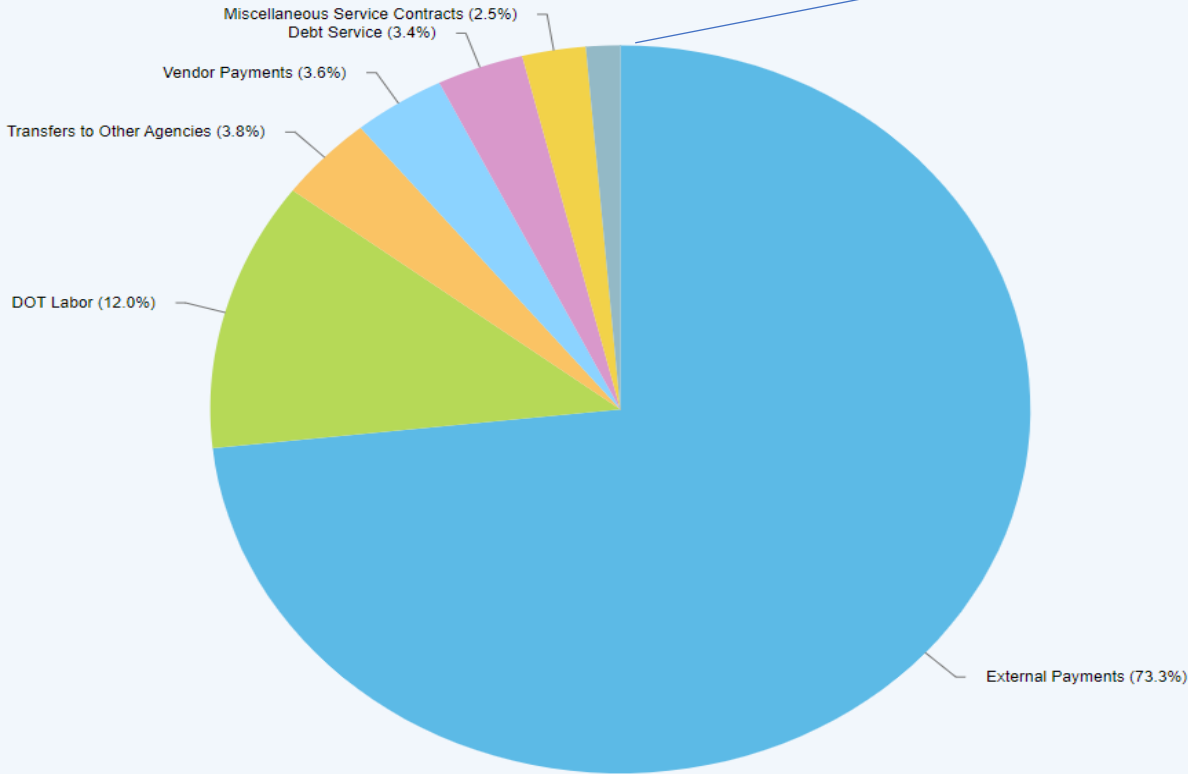
Monthly Reporting Request

- Per NCGS 143C-6-11(m) NCDOT is required to report each month when the department's combined average daily cash balance for the month is outside of the statutory target range. NCDOT has submitted this reporting requirement for May.
- Per Session Law 2020-91, Section 5.3(a), NCDOT posts a [Monthly Financial Statement Report](#) which includes the 18-month Spend Plan.

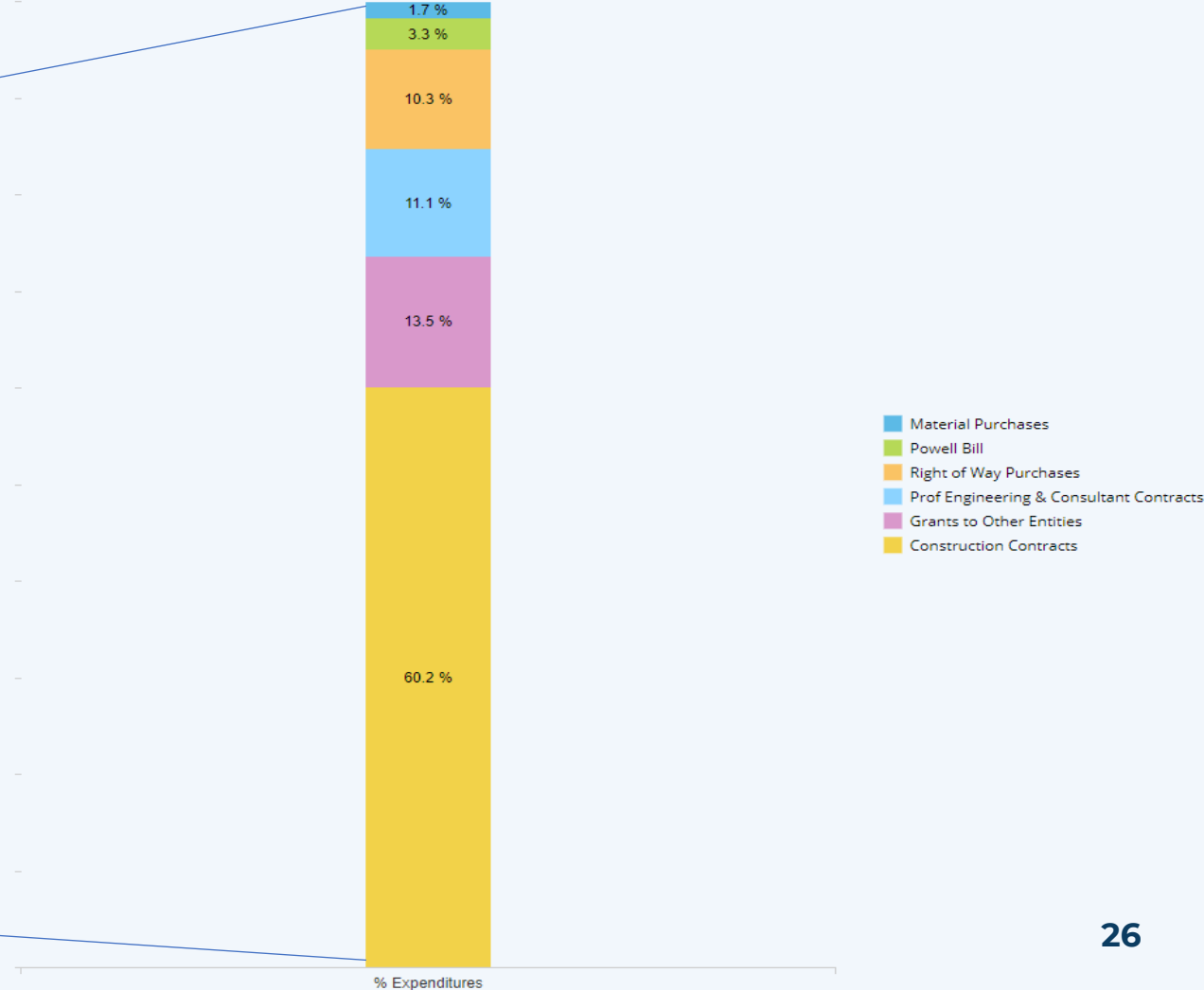
NCDOT Expenditures SFY2024 as of May 31, 2024

NCDOT Expenditures (\$M)

- External Payments
- DOT Labor
- Transfers to Other Agencies
- Vendor Payments
- Debt Service
- Miscellaneous Service Contracts
- Equipment Purchases
- Not Assigned G/L Account (s)



NCDOT External Payments (%)



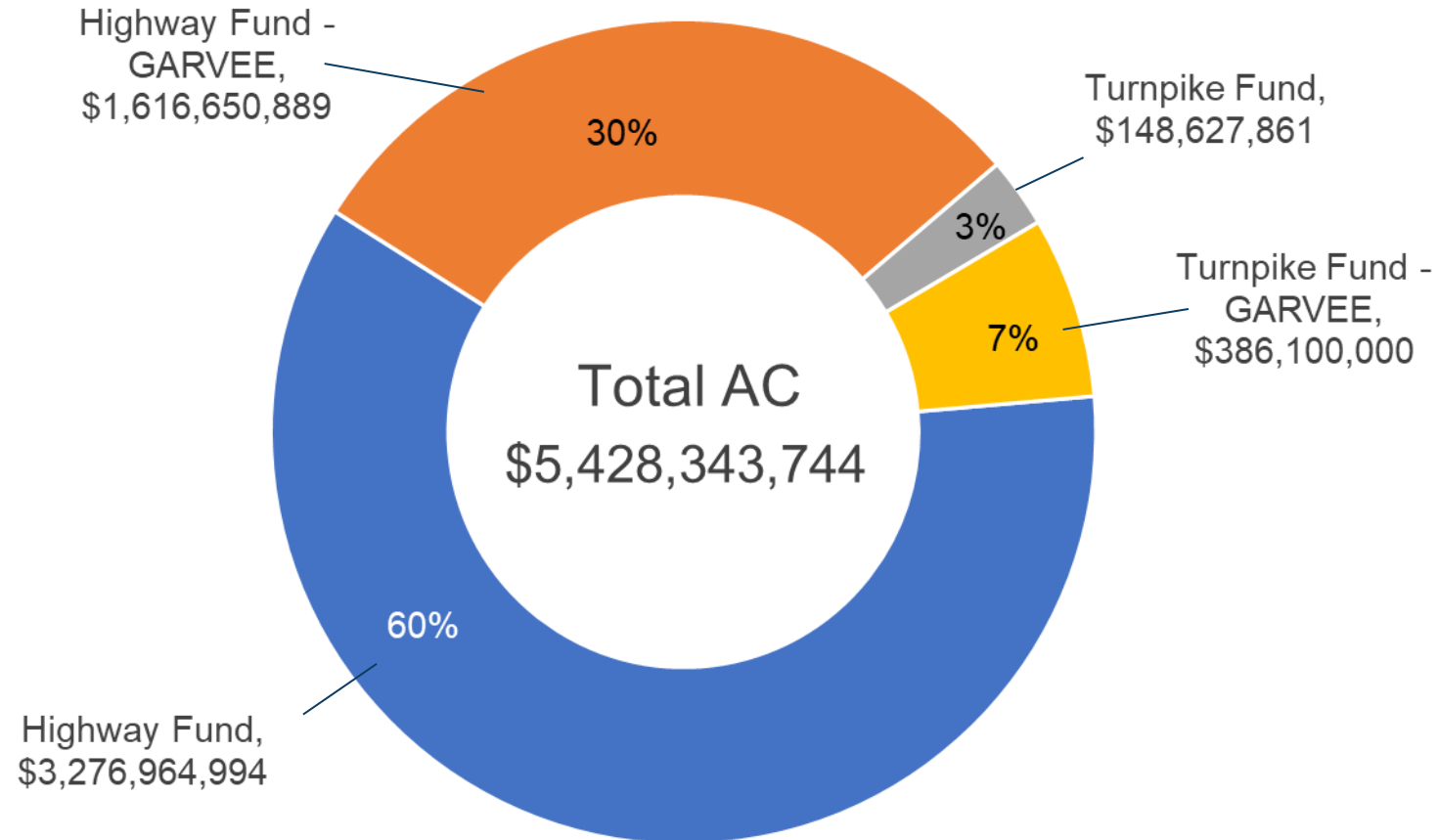
Advance Construction

Funding Source	Unreimbursed Expenditures as of June 18, 2024	Apportionment in FY 2024**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$95,455,652	\$669,861,093	YES
Surface Transportation Block Grant (STBG)*	\$93,046,060	\$380,941,746	YES
Highway Safety Improvement Program (HSIP)	\$72,295,139	\$82,071,658	YES

* Includes bridge replacement balance

** Allowable AC amount is annual FY 2024 Apportionment less Projected GARVEE Obligations

Advance Construction Balance as of May 2024



Advance Construction

Funding Source	AC Amount -June 18, 2024	Allowable AC amount FY 2024**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$2,070,630,838	\$2,679,444,372	YES
Surface Transportation Block Grant (STBG)*	\$852,219,716	\$1,523,766,984	YES
Highway Safety Improvement Program (HSIP)	\$199,387,007	\$328,286,632	YES

* Includes bridge replacement balance

** Allowable AC amount is 4 times FY 2024 Apportionment less Projected GARVEE Obligations

Contact Us

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@NCDOT



ncdotcom



ncdot_comm

Thank you!



PRODUCT HIGHLIGHT – Shur-Tite Flexible Type III Object Marker



Shur-Tite Flexible Type III Object Marker, by Shure-Tite Products, Inc., is a 12" x 36" flexible marker used for notifying or alerting traffic. This marker is ground mounted, uses its flexible design to rebound when impacted, and contains an inlaid face for custom displays. Shur-Tite Flexible Type III Object Marker is Manual on Uniform Traffic Control Device (MUTCD) compliant and is Approved on the APL as NP24-9491. For more information, please visit <http://www.shur-tite.com>.



Images of different sign options on Shur-Tite Flexible Type III Object Markers from Shur-Tite's product brochure.

PRODUCT INNOVATION – Wanco Diesel Tower with Dual Balloons



Wanco Diesel Tower with Dual Balloons, by Wanco, Inc., is a compact light tower equipped with two 650-Watt balloons capable of illuminating up to 4,625 square feet. This retractable work zone light is trailer mounted, reaches a height of 24.5 feet, and contains a diesel engine with up to 300 hours of runtime. A battery option to run the lights with the engine off is also available. Wanco Diesel Tower with Dual Balloons is under evaluation on the APL as NP24-9504.

For more information, please visit <https://www.wanco.com>.

Image of the Wanco Diesel Tower with Dual Balloons at full extension along with a retracted view of Wanco's Compact Light Tower with alternative light option from Wanco's product brochure.

RESOLUTION

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RESOLUTION FOR MASTER TROOPER BRANDON C. PETERSON BRIDGE

WHEREAS, Brandon Carroll Peterson was born in Mitchell County in March 1986 and was a lifelong North Carolina resident; and,

WHEREAS, Peterson served a distinguished career as a law enforcement officer with the North Carolina State Highway Patrol for 9 years; and,

WHEREAS, as a Master Trooper Peterson was a Field Training Officer and received the Mother Against Drunk Driving Award (MADD) for his diligence in impaired driving enforcement; and,

WHEREAS, Peterson was also very active in his community and a devoted member of Bethel Baptist Church; and,

WHEREAS, Peterson suffered a fatal heart attack in the line of duty and died in April 2017; and,

WHEREAS, the North Carolina State Highway Patrol wishes to honor Master Trooper Peterson for his distinguished public service to the state of North Carolina; and,

WHEREAS, the North Carolina State Highway Patrol requests that the N.C. Department of Transportation name a bridge in honor of Master Trooper Peterson.

NOW, THEREFORE, BE IT RESOLVED:

The North Carolina Board of Transportation names bridge on U.S. 19 at the Yancey/Mitchell County line the Master Trooper Brandon Peterson Bridge.

That appropriate signs will be erected at a suitable time.

Adopted this the 10th day of July 2024 by the
North Carolina Board of Transportation.


Chairman


Secretary of Transportation

RESOLUTION

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RESOLUTION FOR PATROLMAN JOHN WILLIAM WALLIN BRIDGE

WHEREAS, John William Wallin was born in Madison County in October 1941 and was a lifelong North Carolina resident; and

WHEREAS, Wallin was stationed in Caldwell and Avery counties and served those citizens with distinction; and

WHEREAS, the citizens of Caldwell and Avery counties and the State of North Carolina are grateful for individuals who are willing to make the ultimate sacrifice to protect their family, friends, and neighbors; and

WHEREAS, Wallin made this sacrifice and was killed when his patrol car left the roadway and struck a tree during the pursuit on April 1, 1966, in Avery County; and

WHEREAS, the North Carolina State Highway Patrol wishes to honor Patrolman Wallin for his distinguished public service to the state of North Carolina; and

WHEREAS, the North Carolina State Highway Patrol requests the N.C. Department of Transportation name a bridge in honor of Patrolman Wallin.

NOW, THEREFORE, BE IT RESOLVED:

The North Carolina Board of Transportation names the bridge crossing the Linville River on U.S. 221 near Ruffin Street the *Patrolman John W Wallin Bridge*.

That appropriate signs will be erected at a suitable time.

Adopted this the 10th day of July 2024 by the
North Carolina Board of Transportation.


Chairman


Secretary of Transportation

RESOLUTION

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RESOLUTION FOR COACH GEORGE WILLIAMS INTERCHANGE

WHEREAS, in 44 years of coaching at Saint Augustine's University, Coach George Williams and his Falcons and Lady Falcons track and field teams brought home 39 national titles in NCAA Division II; and,

WHEREAS, these titles place Coach Williams among the top coaches in track and field; and,

WHEREAS, Williams led the 2004 U.S. Olympic Track and Field team, assisted in the U.S. gold medal effort in 1996, and coached Olympic-level athletes; and,

WHEREAS, Williams has been recognized with more than 150 coaching awards, including NCAA Division II National Coach of the Year a total of 20 times; and,

WHEREAS, the legacy of Coach Williams is seen in his student athletes, who have excelled on the track or cross-country course, earning 282 individual national crowns while his scholarship students maintained a 95% graduation rate; and,

WHEREAS, the Raleigh City Council requests the N.C. Department of Transportation name an interchange in honor of Coach George Williams.

NOW, THEREFORE, BE IT RESOLVED:

The North Carolina Board of Transportation names the interchange on Interstate 440 at New Bern Avenue in Raleigh the *Coach George Williams Interchange*.

That appropriate signs will be erected at a suitable time.

Adopted this the 10th day of July 2024 by the
North Carolina Board of Transportation.


Chairman


Secretary of Transportation

RESOLUTION

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RESOLUTION FOR SENATOR JIM HUGHES BRIDGE

WHEREAS, James Hughes was born in Linville, North Carolina, and was a native of Avery County; and,

WHEREAS, Hughes was a veteran and served our country in WWII; and,

WHEREAS, Hughes represented the people of Avery County by serving in the North Carolina House and, North Carolina Senate; and,

WHEREAS, Hughes established and was the President of the Florence Boyd Home, which held summer camps for underprivileged children and assisted to those in need; and,

WHEREAS, Hughes was a charter member of the Pineola Moose Lodge, served as a Certified Emergency Medical Technician, was a member of the Linville Lodge #489 and a Shriner; and,

WHEREAS, the Avery County Board of Commissioners requests the N.C. Department of Transportation name a bridge in honor of Senator James Hughes.

NOW, THEREFORE, BE IT RESOLVED:

The North Carolina Board of Transportation names the bridge crossing the Linville River on Ruffin Street in Avery County the *Senator Jim Hughes Bridge*.

That appropriate signs will be erected at a suitable time.

Adopted this the 10th day of July 2024 by the
North Carolina Board of Transportation.


Chairman


Secretary of Transportation



Road/Bridge/Ferry Committee Meeting Agenda

Board of Transportation July 10, 2024

Time: 9:00AM – 9:30AM

Location: Room 150 or Microsoft Teams

**Members of the Board will participate in-person or via Microsoft Teams.
Members of the public may view the meeting by clicking on the following link:
<https://livestream.com/nc-dot>**

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of June 6, 2024, Meeting Minutes	Mike Fox, Chair	5 Minutes
Review of Submitted Applications Patrolman Bill J. Smith, Jr. Bridge – Russell's Creek Bridge on Highway 101 in Carteret County (D2) Patrolman Ralph W. Arnold Bridge – Bridge on NC 125 over Interstate 95 in Roanoke Rapids, Halifax County (D4) Patrolman Isaac T. Moore Bridge – Bridge on US 117 over the Neuse River north of Old Mount Olive Highway in Wayne County (D4) Trooper A. J. Stocks Bridge – Bridge on NC-42 over I-40 in Johnston County (D4) Patrolman J. H. Marshburn Bridge – Bridge on NC 130 over I-95 at Exit 2 in Robeson County (D6) Patrolman C. L. Fidler Bridge – Bridge on I-85 over NC 109 in Davidson County (D9) Officer Jackie L. Daniel Bridge – Bridge on NC 73 over I-85 in Concord (D10)	Shelly Heath	20 Minutes



Road/Bridge/Ferry Committee Meeting Agenda

TOPIC	PRESENTER	TIME
<p>Trooper Joseph W. Oliver Bridge – Bridge on NC 742 over Lanes Creek between McSwain Road and Ansonville-Polkton Road in Anson County (D10)</p> <p>Patrolman P. W. Smith Bridge – Bridge on Concord Road (NC 73) over Long Creek at Long Lake in Albemarle (D10)</p> <p>Patrolman A. B. Smart Bridge – Bridge on US 321 Business over US 321 at exit 28 in Lincoln County (D12)</p> <p>Patrolman Charles E. Galloway Bridge – Bridge on US 19 Business over Junaluska Creek in Cherokee County (D14)</p> <p>Patrolman Thomas B. Whatley Bridge – Bridge on Old US 129 (SR 1138) over Cheoah River in Graham County (D14)</p>		
Adjourn	Mike Fox	5 Minutes



Road/Bridge/Ferry Naming Committee Meeting Minutes

DATE: June 6, 2024

TIME: 10:00

LOCATION: North Wilkesboro Speedway & Via Microsoft Teams

MEETING CALLED BY	Chairman Fox
BOARD ATTENDEES	Chairman Mike Fox, Vice-Chairman Andy Perkins, Melvin Mitchell, Valerie Jordan (Teams), Tony Lathrop, Meagan Phillips, Dirk Cody and Chuck McGrady

Agenda Topics

1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the March 6, 2024, Meeting Minutes – Chairman Mike Fox	
DISCUSSION SUMMARY	<p>Chairman Fox called the meeting to order, conducted a roll call of members present, and declared a quorum was present.</p> <p>Chairman Fox read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.</p> <p>Chairman Fox stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the March 6, 2024, meeting be approved as submitted.</p>
ACTIONS TAKEN	<p>Chairman Fox asked for a motion to approve the March 6, 2024, meeting minutes.</p> <p>Board member McGrady made the motion to approve the minutes and Board member Perkins provided the second.</p> <p>Chairman Fox took a vote. The March 6, 2024, minutes were approved unanimously.</p>
2. Road/Bridge/Ferry Naming Committee Packets Vote – Mike Fox	
DISCUSSION SUMMARY	Chairman Fox stated the committee will take a single vote on all the packets being brought before the committee today if there were no objections. There were none.
3. Coach George Williams Interchange – Shelly Heath	
DISCUSSION SUMMARY	Interchange at I-440 / New Bern Avenue (US 64 Business) at Exit 13 in Raleigh (D5)
4. Ed Underwood Highway – Shelly Heath	
DISCUSSION SUMMARY	US 52 Business from S. Hill Avenue to E. Park Avenue in Albemarle (D10)



Road/Bridge/Ferry Naming Committee Meeting Minutes

5. Senator Jim Hughes Bridge – Shelly Heath	
DISCUSSION SUMMARY	Bridge that crosses the Linville River on Ruffin Street (SR 1349) near US 221 in Avery County (D11)
6. Officer R. J. Furmage, Jr. Bridge – Shelly Heath	
DISCUSSION SUMMARY	Bridge on Parkton Tobermory Road (SR-1723) over I-95 in Robeson Co (D6)
7. Officer F. D. Perritte Bridge – Shelly Heath	
DISCUSSION SUMMARY	Bridge on NC-410 between Rough and Ready Rd. (SR-1004) and Beaverdam Rd. (SR-1324) in Columbus County (D6)
8. Patrolman H. T. Timberlake Bridge – Shelly Heath	
DISCUSSION SUMMARY	Bridge on Smithfield Road (SR-1005) over I-95 in Cumberland County (D6)
9. Patrolman John W. Wallin Bridge – Shelly Heath	
DISCUSSION SUMMARY	Bridge (#24) crossing the Linville River on US 221 near Ruffin Street in Avery County (D11)
10. Trooper Brandon C. Peterson Bridge – Shelly Heath	
DISCUSSION SUMMARY	Bridge on NC 19E near Mountain Music Drive in Mitchell Co. (D13)
ACTIONS TAKEN	<p>Chairman Fox asked for a motion to approve the application packets presented.</p> <p>Board Member Lathrop made the motion to approve the packets presented and Board Member Cody provided the second.</p> <p>Chairman Fox took a vote. The application packets were approved unanimously.</p>
11. Upcoming Events – Brianna Couture	
DISCUSSION SUMMARY	<p>Dedication Ceremonies:</p> <ul style="list-style-type: none"> • Representative Larry Bell Highway in Division 3 on Friday, June 7 at 11a.m. • Deputy Ryan Hendrix Bridge in Division 14 on Thursday, July 18 at 9 a.m. • Marcella Smith Highway in Division 14 on Thursday, July 25 at 11 a.m. • Wade and Becky Wilson Bridge in Division 14 on Saturday, July 27 at 11a.m.
ACTIONS TAKEN	None taken



Road/Bridge/Ferry Naming Committee Meeting Minutes

12. Adjournment

ACTIONS TAKEN

Chairman Fox asked for a motion to adjourn the June 6, 2024, meeting.
Board member Perkins made the motion to adjourn the meeting and Board member Mitchell provided the second.
Chairman Fox took a vote. The meeting was adjourned unanimously.