



AGENDA
North Carolina Board of Transportation
Virtual Only
May 1, 2024

Members of the Public are invited to attend the board meeting via livestream by clicking on the link below.
<https://vimeo.com/ncdotgov>

NORTH CAROLINA BOARD OF TRANSPORTATION MEETING

Wednesday, May 1, 2024

Virtual Only Meeting

9:00am

Call to Order	Chairman Fox
Ethics Statement	Chairman Fox
Pledge of Allegiance	Secretary Hopkins
Consideration of the April 3, 2024, Meeting Minutes	Chairman Fox
Other Action Items	
STIP Inflation Approval	Chairman Fox
HMIP Approval	
Road, Bridge, Ferry Honorary Designations	Chairman Fox
Innovative Technology and Product Awareness	Chairman Fox
Proposed SFY25 & SFY26 Spend Plan	Michelle Ellis, Director of Forecasting and Spend Plan Management
Legislative Update	Leigh Jackson, Legislative Affairs Director
Secretary's Remarks	Secretary Hopkins

INFORMATION AND DELEGATED AUTHORITY

Chairman Fox

- (Item C) Award of Highway Construction Contracts April 2024 Letting
- (Item D) Award of Contracts to Private Firms for Engineering Services
- (Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
- (Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
- (Item L) Funds for Specific Spot Safety Improvement Projects

ACTION

Project Items

- (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System
- (Item I) Public Transportation Program
 - (Item I-1) Public Transportation
 - (Item I-2) Rail Program
 - (Item I-4) Aviation
- (Item K) North Carolina Highway Trust Funds
- (Item M) Funds for Specific Federal-Aid Projects
- (Item N) Revisions to the 2024-2033 STIP
- (Item O) Municipal and Special Agreements
- (Item R) Right of Way Resolutions and Ordinances
- (Item S) Maintenance Allocations



AGENDA
North Carolina Board of Transportation
Virtual Only
May 1, 2024

(Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation

Other Business
Adjourn

Chairman Fox
Chairman Fox

**PROJECTS LIST
NORTH CAROLINA BOARD OF TRANSPORTATION
RALEIGH, NORTH CAROLINA**

May 1, 2024

Delegated Authority Secretary Hopkins

- (Item C) Award of Highway Construction Contracts from April 2024 Letting
- (Item D) Award of Contracts to Private Firms for Engineering Services
- (Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
- (Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
- (Item L) Funds for Specific Spot Safety Improvement Projects

Action Chairman Fox

- (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System
- (Item I) Public Transportation Program
 - (Item I-1) Public Transportation
 - (Item I-2) Rail Program
 - (Item I-3) Bicycle and Pedestrian **(No Item)**
 - (Item I-4) Aviation
- (Item K) North Carolina Highway Trust Funds
- (Item M) Funds for Specific Federal-Aid Projects
- (Item N) Revisions to the 2024-2033 STIP
- (Item O) Municipal and Special Agreements
- (Item P) Municipal Street System Changes **(No Item)**
- (Item R) Right of Way Resolutions and Ordinances
- (Item S) Maintenance Allocations
- (Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation
- (Item V) **(No Item)**

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
APRIL 16, 2024
DIVISION 1

C204932
2024CPT.01.06.10271, 2024CPT.01.06.20271, 2024CPT.01.06.20272
STATE FUNDED
CURRITUCK

PROPOSAL LENGTH 21.840 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF NC-12, 1 SECTION OF NC-34, AND 14 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2024...10% OF BID
FY-2025...74% OF BID
FY-2026...16% OF BID

RPN 002 2 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 6,208,367.60

DATE AVAILABLE MAY 29 2024

FINAL COMPLETION NOV 15 2025

	\$ TOTALS	% DIFF
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	6,701,288.27	+7.9
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	6,875,000.00	+10.7

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
APRIL 16, 2024
DIVISION 3

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ITEM C

C204724
42331.3.1
STATE FUNDED
PENDER
B-5156

PROPOSAL LENGTH 0.392 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #28 OVER LONG CREEK ON NC-210.

EST CONST PROGRESS.... FY-2024...08% OF BID
FY-2025...83% OF BID
FY-2026...09% OF BID

RPN 003 7 BIDDER(S)

DBE GOAL 2.00 %

ESTIMATE 5,845,335.30

DATE AVAILABLE MAY 29 2024

INTER COMPLETION OCT 01 2025 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAR 30 2026

	\$ TOTALS	% DIFF
SMITH-ROWE, LLC MOUNT AIRY, NC	5,022,225.46	-14.1
SANFORD CONTRACTORS INC LEMON SPRINGS, NC	5,155,550.00	-11.8
S T WOOTEN CORPORATION WILSON, NC	5,232,162.19	-10.5
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	5,275,725.00	-9.7
LEE CONSTRUCTION CO OF THE CAROLINAS, IN PINEVILLE, NC	5,671,328.10	-3.0
REEVES CONSTRUCTION COMPANY DUNCAN, SC	6,177,473.22	+5.7
CONTI CIVIL LLC EDISON, NJ	6,617,442.00	+13.2

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
APRIL 16, 2024
DIVISION 5

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ITEM C

C204945
2024CPT.05.13.20391.1
STATE FUNDED
GRANVILLE

PROPOSAL LENGTH 6.380 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 4 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2024...11% OF BID
FY-2025...73% OF BID
FY-2026...16% OF BID

RPN 004 2 BIDDER(S)

DBE GOAL 7.00 %

ESTIMATE 1,311,710.50

DATE AVAILABLE MAY 29 2024

FINAL COMPLETION NOV 15 2025

	\$ TOTALS	% DIFF
CAROLINA SUNROCK LLC RALEIGH, NC	1,274,052.55	-2.9
S T WOOTEN CORPORATION WILSON, NC	1,365,336.40	+4.1

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
APRIL 16, 2024
DIVISION 5

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ITEM C

C204410
38454.3.1
0070245
WAKE
B-4654

PROPOSAL LENGTH 0.396 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURES.

LOCATION BRIDGE #69 OVER US-70 ON NC-50 (BENSON RD).

EST CONST PROGRESS.... FY-2024...04% OF BID
FY-2025...56% OF BID
FY-2026...35% OF BID
FY-2027...05% OF BID

RPN 005 7 BIDDER(S)

DBE GOAL 3.00 %

ESTIMATE 15,532,591.07

DATE AVAILABLE MAY 29 2024

INTER COMPLETION OCT 01 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMENANT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAR 30 2027

	\$ TOTALS	% DIFF
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	11,657,111.76	-25.0
S T WOOTEN CORPORATION WILSON, NC	13,694,921.95	-11.8
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	13,760,000.00	-11.4
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX	13,831,545.73	-11.0
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	14,836,271.35	-4.5
CONTI CIVIL LLC EDISON, NJ	15,154,442.00	-2.4
W C ENGLISH INCORPORATED LYNCHBURG, VA	15,999,775.44	+3.0

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
APRIL 16, 2024
DIVISION 5

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ITEM C

C204954
45884.3.1
4588401
DURHAM
I-5941

PROPOSAL LENGTH 2.454 MILES

TYPE OF WORK PAVEMENT REHABILITATION AND SIGNALS.

LOCATION I-85 FROM ORANGE COUNTY LINE TO US-15/US-501.

EST CONST PROGRESS.... FY-2024...11% OF BID
FY-2025...79% OF BID
FY-2026...10% OF BID

RPN 006 2 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 13,924,335.66

DATE AVAILABLE MAY 29 2024

INTER COMPLETION OCT 15 2025 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION APR 13 2026

	\$ TOTALS	% DIFF
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	11,628,515.30	-16.5
CAROLINA SUNROCK LLC RALEIGH, NC	13,614,274.60	-2.2

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
APRIL 16, 2024
DIVISION 7

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ITEM C

C204921
45908.3.2
4590801
GUILFORD
I-5955A

PROPOSAL LENGTH 0.580 MILES

TYPE OF WORK BRIDGE REHABILITATION AND BRIDGE PRESERVATION.

LOCATION I-40 EAST OF US-220 (FREEMAN MILL ROAD) TO EAST OF SR-3037/SR-4240 (EAST GATE CITY BOULEVARD).

EST CONST PROGRESS.... FY-2024...11% OF BID
FY-2025...80% OF BID
FY-2026...09% OF BID

RPN 007 3 BIDDER(S)

DBE GOAL 1.00 %

ESTIMATE 6,909,414.73

DATE AVAILABLE MAY 28 2024

FINAL COMPLETION OCT 15 2025

	\$ TOTALS	% DIFF
AMERICAN CIVIL CONSTRUCTORS WEST COAST LLC BENICIA, CA	7,150,000.00	+3.5
MOUNTAIN CREEK CONTRACTORS INC MT PLEASANT, SC	9,117,325.03	+32.0
CROWDER CONSTRUCTION COMPANY CHARLOTTE, NC	9,188,988.86	+33.0

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
APRIL 16, 2024
DIVISION 8

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ITEM C

C204922
48599.3.5
STATE FUNDED
CHATHAM
R-5963D

PROPOSAL LENGTH 0.326 MILES

TYPE OF WORK GRADING, DRAINAGE, AND PAVING.

LOCATION SR-2700 FROM EXISTING SR-1809 TO NEW SR-1809, AND SR-1809 FROM WEST OF SR-2700 TO NEW INTERSECTION WITH SR-2700.

EST CONST PROGRESS.... FY-2024...10% OF BID
FY-2025...84% OF BID
FY-2026...06% OF BID

RPN 008 6 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 5,961,604.36

DATE AVAILABLE MAY 29 2024

INTER COMPLETION SEP 01 2025 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION FEB 27 2026

	\$ TOTALS	% DIFF
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	5,082,805.00	-14.7
TRIANGLE GRADING & PAVING INC BURLINGTON, NC	5,339,262.20	-10.4
CARDINAL CIVIL CONTRACTING LLC RALEIGH, NC	5,484,780.84	-8.0
CHATHAM CIVIL CONTRACTING LLC PITTSBORO, NC	5,726,301.48	-3.9
BRANCH CIVIL INC ROANOKE, VA	5,758,500.00	-3.4
S T WOOTEN CORPORATION WILSON, NC	6,673,473.70	+11.9

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
APRIL 16, 2024
DIVISION 11

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ITEM C

C204208
55027.3.1
STATE FUNDED
SURRY
B-5527

PROPOSAL LENGTH 0.448 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURES.

LOCATION BRIDGES #122 AND #126 OVER TOMS CREEK ON US-52.

EST CONST PROGRESS.... FY-2024...03% OF BID
FY-2025...44% OF BID
FY-2026...34% OF BID
FY-2027...19% OF BID

RPN 009 4 BIDDER(S)

DBE GOAL 3.00 %

ESTIMATE 13,811,727.49

DATE AVAILABLE MAY 29 2024

INTER COMPLETION JUL 01 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION DEC 28 2027

	\$ TOTALS	% DIFF
SMITH-ROWE, LLC MOUNT AIRY, NC	13,065,361.82	-5.4
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	14,833,476.30	+7.4
VECELLIO & GROGAN INC BECKLEY, WV	15,605,000.00	+13.0
MOUNTAIN CREEK CONTRACTORS INC MT PLEASANT, SC	18,651,000.00	+35.0

ESTIMATE TOTAL 69,505,086.71

LETTING TOTAL 61,581,360.16 -11.4

AWARDED

NCDOT May 2024
Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

Chief Engineer – Divisions 8-14

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISIONS 8-14	
Description of work:	2021 Western Divisions' Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Gannett Fleming Inc, Philadelphia, PA
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$4,200,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	Carolina Transportation Engineers & Associates PC
	4% / \$40,000.00
DBE/MBE/SPSF Utilization:	Hearns Real Estate Solutions LLC
	2.5% / \$25,000.00
SPSF Utilization:	Mattern & Craig Inc
	2% / \$20,000.00
SPSF Utilization:	MI Engineering PLLC
	2% / \$20,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	3.5% / \$35,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb And Associates Inc
	1% / \$10,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	7.5% / \$75,000.00
Description of work:	2021 Western Divisions' Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Mattern & Craig Inc, Roanoke, VA

Original Engineering Fee:	\$500,000.00
Previous Supplemental Fee:	\$2,500,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	100%
Description of work:	2021 Western Divisions' Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Moffatt & Nichol Incorporated, Los Angeles, CA
Original Engineering Fee:	\$1,500,000.00
Previous Supplemental Fee:	\$2,500,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	Davis Martin Powell Engineers & Surveyors
	2.5% / \$25,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	3.5% / \$35,000.00
SPSF Utilization:	Right of Way Consultants LLC
	3.5% / \$35,000.00
Description of work:	2021 Western Divisions' Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	WSP USA Inc, Dallas, TX
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$2,500,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	Hinde Engineering Inc
	3% / \$30,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Ind
	2% / \$20,000.00

Chief Engineer - Division 2

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm for R-5777C listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 2	
Project:	44648.3.4 (R-5777C) Craven County
	US 70 Improvements from the Havelock Bypass to East of SR 1116 (Thurman Road). Upgrade Roadway to Freeway and Construct Service Roads
Scope of Work:	Construction Engineering and Inspection Services
Estimated Construction Cost:	\$225,800,000.00
Firm:	Transystems Corporation, Chicago, IL
Maximum Engineering Fee:	\$17,963,164.01
SPSF Utilization:	0%

Chief Engineer - Division 13

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm for I-2513AA, AB, AC listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 13	
Project:	34165.3.6 (I-2513AA) Buncombe County; and 34165.3.7 (I-2513AB) Buncombe County; and 34165.3.8 (I-2513AC) Buncombe County
	I-2513AA - I-40 from East of SR 1224 (Monte Vista Road) to pavement joint West of SR 3412 (Sand Hill Road). Reconstruct pavement; and I-2513AB - I-26, I-40 at I-26/I-40 and I-40/US 19/23 (Smokey Park Highway) Interchanges. Construct the following improvements: Widen I-40 Eastbound to I-26 Eastbound ramp, Widen I-26 Westbound between I-40 ramps, Construct new I-40 Westbound to US 19/23 (Smokey Park Highway) Northbound ramp; and I-2513AC - I-26, I-240 Widen to Six Lane Freeway.
Scope of Work:	Construction Engineering and Inspection Services
Estimated Construction Cost:	I-2513AA – \$64,100,000.00; and I-2513AB – \$30,500,000.00; and I-2513AC – \$217,400,000.00
Firm:	RS&H Architects Engineers Planners Inc, Jacksonville, FL
Maximum Engineering Fee:	\$32,141,008.59
SPSF Utilization:	0%

Chief Engineer – Geotechnical Engineering Unit

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Geotechnical Investigational Services on an as needed basis for various federal-aid and state funded projects to support the Geotechnical Engineering Unit. These contracts will expire Two (2) years with One (1) possible One (1) Year extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

Division 1	
Description of Work:	R-2576 (Mid-Currituck Bridge) Geotechnical Investigations
Firm:	HDR Engineering Inc of the Carolinas, Chicago, IL
Maximum Engineering Fee:	\$10,000,000.00
SPSF Utilization:	Catlin Engineers and Scientists
	24% / \$2,400,000.00

Chief Engineer – Project Management Unit

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 Project Management Unit Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC)
Firm:	Parrish and Partners of North Carolina PLLC, Columbia, SC
Original Engineering Fee:	\$2,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	100%
Description of work:	2023 Project Management Unit Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC)
Firm:	Three Oaks Engineering Inc, Durham, NC
Original Engineering Fee:	\$4,000,000.00
Supplemental Fee:	\$2,000,000.00
DBE/WBE/SPSF Utilization:	100%

END of ITEM D.

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)**

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects.

Projects to Establish Funds:

Division & County	Secondary Road Number & Name	Project Description	Amount
Division 6 Columbus	SR 1565 Tatum Road	Grade, drain, base and pave Establish Funds WBS 6C.024127	\$250,000.00
Division 6 Columbus	SR 1819 Justice Flynn Road	Grade, drain, base and pave Establish Funds WBS 6C.024128	\$268,935.10
Division 10 Cabarrus	SR 2453 Banks Road	Grade, drain, base and pave Establish Funds WBS 10C.013071	\$383,782.82

Projects to Increase and Close:

Division & County	Secondary Road Number & Name	Project Description	Amount
Division 6 Cumberland	SR 1968 McCall Drive	Grade, drain, base and pave. Increase and Close WBS 6C.026084	\$9,028.70
Division 6 Robeson	SR 1844 Walking Lane	Grade, drain, base and pave. Increase and Close WBS 6C.078119	\$10,334.02

Projects to Delete:

Division & County	Secondary Road Number & Name	Project Description	Amount
Division 10 Cabarrus	SR 2464 / SR 2463 Market Circle	Grade, drain, base and pave. Establish funds. WBS 10C.013070	(\$200,000.00)

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)**

Item E Summary:

3	Projects to Establish Funds	\$902,717.92
0	Projects to Reopen and Fund	\$0.00
2	Projects to Increase Funds	\$0.00
0	Projects to Increase and Close	\$19,362.72
1	Projects to Delete	(\$200,000.00)
0	Projects to Decrease and Close	\$0.00

NCDOT May 1, 2024 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 2 Beaufort	52955	0.05 0.04	Pirate Cove Buccaneer Circle Clipper Circle	1/17/24
Division 3 Onslow	52956	0.11 0.10	Grantwood Glen Costa Court Captains Pointe	3/11/24
Division 4 Johnston	52957	0.77 0.07	Collins Station Whistle Post Drive Diamond Track Lane	2/28/24
Nash	52958	0.48 0.11 0.27	The Landing at Cooper Fields Extend SR 1461, Blue Heron Drive Green Winged Teal Drive Kingfisher Court	10/26/23
Division 7 Guilford	52959	0.56	Extend Piedmont Commerce Drive as SR 4609 in Forsyth County	4/3/24
Guilford	52960	0.16 0.08	Fairfield Estates Dancy Road Cruthis Road	3/25/24
Guilford	52961	0.31	Heron Pointe at Waterbury Extend SR 3258, Barton Creek Drive	3/25/24
Division 9 Davidson	52962	0.02	Livengood Estates Extend SR 3081, Brookdale Drive	3/25/24
Davidson	52963	0.64	Rocklyn Extend SR 3461, Dorchester Street	7/14/22
Forsyth	52959	0.19	Extend SR 4609, Piedmont Commerce Drive	4/3/24

NCDOT May 1, 2024 Board of Transportation Agenda

Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
Division 6 Columbus	52964	0.14	Portion of SR 1181, Airport Road Retain 0.36 miles	2/5/24
Division 9 Forsyth	52965	0.04	Portion of SR 1304, Plemmons Road Retain 0.05 miles	3/25/24
Forsyth	52966	0.07	Portion of SR 4609, Whitt Station Lane Retain 0.37 miles in Forsyth County Retain 0.56 miles in Guilford County	4/3/24

Number of roads petitioned for addition – 16
Number of roads petitioned for abandonment - 3

Corrections to the State Highway System:

County	Requested Action
Harnett	Petition 52948 incorrectly listed length to be added on Hunting Wood Drive as 0.36 miles. The correct distance should have been 0.38 miles. This correction is retroactive to April 3, 2024.
Wilkes	Petition 52941 incorrectly listed a retainment length 0.35 miles. The correct retainment length is 0.36 miles. This correction is retroactive to March 7, 2024.

NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

Division & County	Project Description	Fund Type	Amount
Div 1 Bertie	WBS 80109 Established (01/22) Upgrade existing streets to provide access to RB Steel site in Aulander Increase Funds	High Impact/ Low Cost <hr/> TOTAL	\$192,139.64 <hr/> \$192,139.64
Div 1 Hertford	WBS 80128 Realignment of intersection at US 13 and SR 1419, DT Road Establish Funds	High Impact/ Low Cost <hr/> TOTAL	\$500,000.00 <hr/> \$500,000.00
Div 1 Northampton	WBS 80129 Addition of left turn lane along NC 46 at Westrock Trailer Yard Establish Funds	High Impact/ Low Cost <hr/> TOTAL	\$900,000.00 <hr/> \$900,000.00
Div 1 Chowan	WBS 44847.3.5 Established (05/22) Improvements to the intersection of NC32/37 Increase Funds	Small Construction <hr/> TOTAL	\$198,619.37 <hr/> \$198,619.37
Div 4 Nash	WBS 80071 Established (2/18) Construct a left turn lane on Halifax Road, SR 1544 at Ketch Point Subdivision Increase Funds	Small Construction High Impact/ Low Cost <hr/> TOTAL	\$4,463.93 \$269,485.89 <hr/> \$273,949.82
Div 4 Johnston	WBS 80072 Established (2/18) Improve intersection to eliminate skew and install a WB left turn lane on Winston Road, SR 1550 at Guy Road, SR 1551 Increase Funds	High Impact/ Low Cost <hr/> TOTAL	\$300,000.00 <hr/> \$300,000.00

NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

Division & County	Project Description	Fund Type	Amount
Div 5 Wake	WBS 50278.3.1 Two way LTL from Village Tavern Road to Jones Franklin, SR 1319, on Dillard Drive, SR 1349. Companion funding to LAPP and Spot Mobility funds Establish Funds	Small Construction High Impact/ Low Cost	\$125,000.00
			<u>\$651,549.80</u>
		TOTAL	<u>\$776,549.80</u>
Div 5 Wake	WBS 35517.3.TA2 Established (11/22) Supplemental funds to support construction of a diverging diamond interchange at the intersection of future NC-540 and Pool Road as part of R-2829B Increase Funds	Contingency	<u>\$1,000,000.00</u>
			<u>\$1,000,000.00</u>
		TOTAL	<u>\$1,000,000.00</u>
Div 6 Cumberland	WBS 51293 Established (12/23) NC 690 from Moore County to NC 24/87 Bragg Boulevard. Supplemental funds for SS-6206AH Increase Funds	High Impact/ Low Cost	<u>\$275,000.00</u>
			<u>\$275,000.00</u>
		TOTAL	<u>\$275,000.00</u>
Div 6 Robeson	WBS 44852.3.14 Established (6/23) Install roundabout at NC 710 and SR 1339 (Deep Branch Road) near Pembroke. Supplemental to W-5706N Increase Funds	High Impact/ Low Cost	<u>\$465,000.00</u>
			<u>\$465,000.00</u>
		TOTAL	<u>\$465,000.00</u>
Div 8 Moore	WBS 48719.2.1 Established (04/19) Realign Page Road, SR 1208, approach to US 15-501. Increase Funds and Close	Small Construction	<u>\$53,806.67</u>
			<u>\$53,806.67</u>
		TOTAL	<u>\$53,806.67</u>
Div 9 Rowan	WBS 51303 Upgrade Airport Loop to minimum standards between Airport and Red Acres Road to add to state system Establish Funds	Contingency	<u>\$436,500.00</u>
			<u>\$436,500.00</u>
		TOTAL	<u>\$436,500.00</u>

NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

Division & County	Project Description	Fund Type	Amount
Div 9 Davidson	WBS 51400 Modify existing leftover design to improve access management at US 29/70/94 at SR 1844, Greensboro Street. Establish Funds	High Impact/ Low Cost <hr/> TOTAL	\$225,000.00 <hr/> \$225,000.00
Div 10 Cabarrus	WBS 51389 Construction of full movement traffic signal at the intersection of Harris Road, SR 1449, and Fairwoods Drive, SR 2956. Establish Funds	Small Construction High Impact/ Low Cost <hr/> TOTAL	\$125,000.00 \$54,000.00 <hr/> \$179,000.00
Div 10 Union	WBS 51370.3.1 Build a roundabout at the intersection of New Town Road, SR 1315, and Cuthbertson Road, SR 1321, in Wesley Chapel. Establish Funds	High Impact/ Low Cost <hr/> TOTAL	\$250,000.00 <hr/> \$250,000.00
Div 10 Union	WBS 51390 Construction of full movement traffic signal at the intersection of Antioch Church Road, SR 1338 and Forest Lawn Road, SR 1358. Establish Funds	High Impact/ Low Cost <hr/> TOTAL	\$141,000.00 <hr/> \$141,000.00
Div 10 Union	WBS 51401 Realign Olive Branch Road, SR 1006, into NC 200 as a T intersection. Install left and right turn lanes and install traffic signal. Establish Funds	High Impact/ Low Cost <hr/> TOTAL	\$1,242,120.74 <hr/> \$1,242,120.74
Div 13 Buncombe	WBS 49278.3.1 Established (06/20) Install sidewalks along the north side of US 19-23-74ALT, Smokey Park Hwy, from I-40WB ramps to Cooper Blvd, along with pedestrian signal and crosswalk at Old Haywood Road. Increase Funds	Small Construction <hr/> TOTAL	\$125,000.00 <hr/> \$125,000.00

NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

Division & County	Project Description	Fund Type	Amount
Div 13 Buncombe	WBS 49034.3.1 Established (12/19) Extend right turn lane southbound on US 25, Hendersonville Road, to turn west on NC 146, Long Shoals Road. Project extends from Allen Drive south to the intersection of US 25 and NC 146. Increase Funds	High Impact/ Low Cost <u>TOTAL</u>	<u>\$215,500.00</u> \$215,500.00
Div 13 Buncombe	WBS 50814.3.1 Established 3/23 Riceville Road, SR 2002 sidewalk improvements from US 70 to north of VA Hospital Driveway. Increase Funds	High Impact/ Low Cost <u>TOTAL</u>	<u>\$287,938.64</u> \$287,938.64
Div 14 Henderson	WBS 49593.3.1 Install an all way stop at Etowah School Road, SR 1205 and Etowah Park Road, SR 1206 Increase Funds	Small Construction <u>TOTAL</u>	<u>\$2,424.70</u> \$2,424.70
Div 14 Haywood	WBS 51405 Design and construct realignment of Market Street, SR 1880 to US 276 Establish Funds	High Impact/ Lost Cost <u>TOTAL</u>	<u>\$168,000.00</u> \$168,000.00
Statewide	WBS 72.1000 Pave driveways from state-maintained roads to the vehicle bay doors of fire departments and rescue facilities [N.C.G.S. 136-18(24)] Increase Funds	Public Access <u>TOTAL</u>	<u>\$150,000.00</u> \$150,000.00
Statewide	WBS 72.2000 Paving school bus driveways and stabilizing parking areas at public schools [N.C.G.S. 136-18(17)] Increase funds	Public Access <u>TOTAL</u>	<u>\$182,958.44</u> \$182,958.44

NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

Summary: 24 Projects

High Impact/Low Cost Commitment	\$6,136,734.71
Small Construction Commitment	\$634,314.67
Contingency Commitment	\$1,436,500.00
Economic Development Commitment	\$0.00
Public Access Commitment	<u>\$332,958.44</u>
TOTAL:	\$8,540,507.82

Deletion:

Div 6, Bladen County – WBS 47731 – Established (2/18) Construct a left turn lane at NC 211 at Elwell Ferry Road, SR 1730. This project is being deleted due to price escalation.

NCDOT May Board of Transportation Agenda

Public Transportation Program

<u>Division</u>	<u>Project Number</u>	<u>FY 24 URBAN STATE MATCH</u>	<u>Estimated Project Cost</u>
10	24-UM-102	CITY OF CHARLOTTE FY24 URBAN STATE MATCH CAPITAL State match for Urban Capital to purchase replacements for (4) paratransit vehicles for Charlotte Area Transit System. Application Number: 1000021470	
			\$175,212.00 Total
			\$0.00 Federal
			\$87,606.00 State
			\$87,606.00 Local
10	24-UM-102	CITY OF CHARLOTTE FY24 URBAN STATE MATCH CAPITAL State match for Urban Capital to purchase replacements for (4) paratransit vehicles for Charlotte Area Transit System. Application Number: 1000021471	
			\$180,120.00 Total
			\$0.00 Federal
			\$90,059.00 State
			\$90,061.00 Local
10	24-UM-102	CITY OF CHARLOTTE FY24 URBAN STATE MATCH CAPITAL State match for Urban Capital to purchase replacements for (7) paratransit vehicles for Charlotte Area Transit System. Application Number: 1000021472	
			\$306,620.00 Total
			\$0.00 Federal
			\$153,310.00 State
			\$153,310.00 Local
10	24-UM-102	CITY OF CHARLOTTE FY24 URBAN STATE MATCH CAPITAL State match for Urban Capital to purchase replacements for (7) paratransit vehicles for Charlotte Area Transit System. Application Number: 1000021473	
			\$349,518.00 Total
			\$0.00 Federal
			\$174,759.00 State
			\$174,759.00 Local
10	24-UM-102	CITY OF CHARLOTTE FY24 URBAN STATE MATCH CAPITAL State match for Urban Capital to purchase replacements for (8) paratransit vehicles for Charlotte Area Transit System. Application Number: 1000021474	
			\$352,000.00 Total
			\$0.00 Federal
			\$176,000.00 State
			\$176,000.00 Local
10	24-UM-102	CITY OF CHARLOTTE FY24 URBAN STATE MATCH CAPITAL State match for Urban Capital to purchase replacements for (11) paratransit vehicles and (11) 40' buses for Charlotte Area Transit System. Application Number: 1000021480	
			\$2,860,274.00 Total
			\$0.00 Federal
			\$1,430,137.00 State
			\$1,430,137.00 Local

<u>Division</u>	<u>Project Number</u>	<u>FY 24 NON STI</u>	<u>Estimated Project Cost</u>
08	24-CT-073	RANDOLPH SENIOR ADULTS ASSOCIATION INC FY24 CAPITAL NON-STI Rural Non-STI Vehicles- Four (4) 20' Light Transit Vehicle (Expansion); Two (2) 22' Light Transit Vehicles w/Lift (Expansion); Six (6) Lettering Logos. Application Number: 1000017067	
			\$733,600.00 Total
			\$586,880.00 Federal
			\$0.00 State
			\$146,720.00 Local

<u>Division</u>	<u>Project Number</u>	<u>CAPITAL</u>	<u>Estimated Project Cost</u>
01	25-CT-025	HYDE COUNTY NON-PROFIT PRIVATE TRANSPORTATION CORP FY25 Capital Program 5311 Capital Purchase: (1) 25' Light Transit Vehicle W/Wheelchair Lift, (1) 20' Light Transit Vehicle, (1) Minivan/Crossover (3) Vehicle Lettering and Logos, (1) Laser Jet Network Printer. Application Number: 1000019661	
			\$316,300.00 Total
			\$253,040.00 Federal
			\$31,630.00 State
			\$31,630.00 Local
01	25-CT-005	ALBEMARLE REGIONAL HEALTH SERVICES FY25 Capital Program 5311 Capital purchase: Replace vehicles, (6) 25'Light Transit Vehicles w/wheelchair lift-Replacement : (2) 22'Light Transit Vehicle w/wheelchair (8) Propane Conversion Kits: (8) Lettering and Logos: (1) Laptop: (9) Desktop: (3) Scanner. Application Number: 1000019306	
			\$1,055,311.00 Total
			\$844,248.00 Federal
			\$105,531.00 State
			\$105,532.00 Local
01	25-CT-028	MARTIN COUNTY FY25 Capital Program 5311 Capital purchase: Replace vehicles, (1) -20' Light Transit Vehicle w/wheelchair lift-Replacement. Application Number: 1000020852	
			\$130,000.00 Total
			\$104,000.00 Federal
			\$13,000.00 State
			\$13,000.00 Local
01	25-39-048	COUNTY OF DARE FY25 Capital Program 5339 Capital Purchases (1) Raised Roof Van No Lift (side entry), (1) Raised Roof Van w/Lift. Application Number: 1000019432	
			\$195,000.00 Total
			\$156,000.00 Federal
			\$19,500.00 State
			\$19,500.00 Local
01	25-CT-067	GATES COUNTY CLERK OF SUPERIOR COURT FY25 Capital Program 5311 Capital Purchasing: (1) 25' Light Transit Vehicle W/Wheelchair, (1) 22" Light Transit Vehicle W/Wheelchair, (2) Vehicle Lettering and Logos, (1) Copier, (1) Generator, (2) Computer, Network Server, (1) New Replacement Fence. Application Number: 1000019282	
			\$335,608.00 Total
			\$268,486.00 Federal
			\$33,560.00 State
			\$33,562.00 Local
02	25-CT-017	BEAUFORT COUNTY DEVELOPMENTAL CENTER, INC. FY25 Capital Program 5311 Capital purchase: Replace vehicles, (1) -Raised Roof Van Vehicle no lift-Replacement; (1) -20' Light Transit Vehicles w/wheelchair lifts-Replacement; (1) -22' Light Transit Vehicles w/wheelchair lifts-Replacement (3) -Vehicle Lettering Logos; Other Capital (2) – Mobile Radio Units-New. Application Number: 1000019928	
			\$361,453.00 Total
			\$289,162.00 Federal
			\$36,145.00 State
			\$36,146.00 Local

02	25-CT-029	CRAVEN COUNTY DBA CARTS FY25 Capital Program 5311 Capital Purchases: (2) Raised Roof Van w/lift, (2) Vehicle Lettering and Logos, (4) Single Cameras, (1) Portable Translation Device, (1) 6' Fold in Half Tables. Application Number: 1000019367	
			\$211,522.00 Total
			\$169,217.00 Federal
			\$21,152.00 State
			\$21,153.00 Local
02	25-39-034	LENOIR COUNTY FY25 Capital Program 5339 Capital purchase: Replace vehicles, (1) -Raised Roof Van Vehicle w/ wheelchair lift-Replacement; (2) -22' Light Transit Vehicles w/w wheelchair lifts-Replacement; (3) -Vehicle Lettering Logos. Application Number: 1000019272	
			\$376,500.00 Total
			\$301,200.00 Federal
			\$37,650.00 State
			\$37,650.00 Local
02	25-CT-054	CARTERET COUNTY FINANCE OFFICER FY25 Capital Program 5311 Capital Purchase: (1) 20' Light Transit Vehicle w/wheelchair lift, (1) Bio-Fuel Propane Retrofit, (1) Lettering and Logos, AVL (Automatic Vehicle Location). Application Number: 1000019303	
			\$144,000.00 Total
			\$115,200.00 Federal
			\$14,400.00 State
			\$14,400.00 Local
02	25-CT-059	GREENE COUNTY FY25 Capital Program 5311 Capital purchase: Replace vehicles, (3)-Raised Roof Van Vehicle w/ wheelchair lift-Replacement; (3)-Vehicle Lettering Logos. Application Number: 1000019371	
			\$318,000.00 Total
			\$254,400.00 Federal
			\$31,800.00 State
			\$31,800.00 Local
02	25-39-064	PITT COUNTY PITT COUNTY FINANCE LF FY25 Capital Program 5339 Capital purchase: Replace vehicles, (1) 22' Light Transit Vehicle w/wheelchair lift-Replacement; (3) Raised Roof Van Vehicles w/ wheelchair lift-Replacement; (4) Vehicle Lettering Logos. Application Number: 1000019340	
			\$454,800.00 Total
			\$363,840.00 Federal
			\$45,480.00 State
			\$45,480.00 Local
03	25-CT-015	SAMPSON COUNTY DBA SAMPSON AREA TRANSPORTATION FY25 Capital Program 5311 Capital Purchase: (5) Raised Roof Van, (5) Bi-Fuel Propane Conversion Kits, (5) Vehicle Lettering and Logos. Application Number: 1000019173	
			\$463,500.00 Total
			\$370,800.00 Federal
			\$46,350.00 State
			\$46,350.00 Local
03	25-CT-012	DUPLIN COUNTY TRANSPORTATION DEPARTMENT FY25 Capital Program 5311 Capital purchase: Replace vehicles, (3) -20' Light Transit Vehicles w/wheelchair lifts-Replacement; (1)-22' Light Transit Vehicles w /wheelchair lifts-Replacement (4) -Vehicle Lettering Logos; Other Capital (2) – Person Computer-Laptops-Replacements. Application Number: 1000019236	
			\$529,955.00 Total
			\$423,963.00 Federal
			\$52,995.00 State
			\$52,997.00 Local
03	25-39-055	ONslow UNITED TRANSIT SYSTEM INC FY25 Capital Program 5339 Capital Purchase: (5) Raised Roof Vans w/Lift. Application Number: 1000019400	
			\$525,000.00 Total
			\$420,000.00 Federal
			\$52,500.00 State
			\$52,500.00 Local

03	25-39-069	PENDER ADULT SERVICES, INC. FY25 Capital Program 5339 Capital Purchase: (3) Raised Roof Van w/Lift, (1) Raised Roof Van (Side Entry). Application Number: 1000019281	
			\$405,000.00 Total
			\$324,000.00 Federal
			\$40,500.00 State
			\$40,500.00 Local
03	25-CT-071	SCOTLAND COUNTY FY25 Capital Program 5311 Capital Purchases: (1) 20' Light Transit Vehicle, (1) Vehicle Lettering and Logos, (1) Surveillance Cameras for a new Vehicle. Application Number: 1000019732	
			\$133,000.00 Total
			\$106,400.00 Federal
			\$13,300.00 State
			\$13,300.00 Local
03	25-CT-085	BRUNSWICK TRANSIT SYSTEM INC FY25 Capital Program 5311 Capital purchase: (2) 4 Drawer Vertical File Cabinet; (2) Drawer Lateral File Cabinet, (6) Desk; (6) Desk Chair; (5) Utility Stand, (6) Laptop, Desktop Computers, CPU, Office XP (1) 24" Monitor, Keyboard, Mouse, and Microsoft Office XP Software 2 years, Technical Support Contract. Application Number: 1000019323	
			\$21,300.00 Total
			\$17,040.00 Federal
			\$2,130.00 State
			\$2,130.00 Local
04	25-39-043	CITY OF ROCKY MOUNT TAX COLLECTOR FY25 Capital Program 5339 Capital purchase: Replace vehicles, (2) 25' Light Transit Vehicles w/wheelchair lifts-Replacement; (13) Raised Roof Van Vehicle w/ wheelchair lift-Replacement; (15) Vehicle Lettering Logos. Application Number: 1000019356	
			\$1,403,900.00 Total
			\$1,123,120.00 Federal
			\$140,390.00 State
			\$140,390.00 Local
04	25-39-035	WILSON COUNTY FY25 Capital Program 5339 Capital purchase: Replace vehicles, (2) Raised Roof Vans w/ wheelchair lifts-Replacement; (2) Vehicle Lettering Logos; Other Capital (15) 4 camera security systems-Replacement. Application Number: 1000019656	
			\$251,113.00 Total
			\$200,890.00 Federal
			\$25,111.00 State
			\$25,112.00 Local
04	25-CT-039	COMMUNITY AND SENIOR SERVICES OF JOHNSTON COUNTY INC FY25 Capital Program 5311 Capital purchase: Replace vehicles, (2) -22' Light Transit Vehicles w/wheelchair lifts-Replacement; ; (2) -Vehicle Lettering Logos; Other Capital (1)- Automatic Hybrid Recovery Recycle Recharge machine; (1)-Automatic Recovery Recycle Recharge machine; (1)-EV Volt Meter; (1)-Milli Ohmmeter; (2)-EV Safety Gloves; (1)-EV Insulated Safety Tools; (1)-EV Insulated Socket Set; (5)-Mobile Radio Units-New; (2)-Mobile Radio Units-Replacement. Application Number: 1000019609	
			\$294,716.00 Total
			\$235,772.00 Federal
			\$29,471.00 State
			\$29,473.00 Local
04	25-CT-047	GOLDSBORO WAYNE TRANSPORTATION AUTHORITY FY25 Capital Program 5311 Capital purchase: Replace vehicles, (2) -22' Light Transit Vehicles w/wheelchair lifts-Replacement; (2) -Vehicle Lettering Logos; Other Capital (1)-Repeater Station-Replacement; (2)-Radio Base Station-Replacement; (31)-Mobile Radio Units-Replacements; (2)-Hand-Held Radios-Replacements. Application Number: 1000019897	
			\$321,000.00 Total
			\$256,800.00 Federal
			\$32,100.00 State
			\$32,100.00 Local

05	25-CT-030	<p>KERR AREA TRANSPORTATION AUTHORITY FY25 Capital Program 5311 Capital purchase: Replace vehicles, (10) -20' Light Transit Vehicles w/wheelchair lifts-Replacement; (3) -20' Light Transit Vehicles w/wheelchair lifts-Replacement; (2)-25' Light Transit Vehicles w/wheelchair lifts-Replacement; (1)-Support Vehicle-Replacement; (13)-Vehicle Lettering Logos; Other Capital (1) – New Automatic Transmission Flush Machine; (1)-New Four Wheel Vehicle Alignment Machine; (1)-Refurbished Garage Floor Cleaning Machine; (1)-Brake Lathe Machine; (2)-Network Server-Replacement; (3)-Window Server Licensing; (2)-Ubiquiti 48 Port PoE Pro Switch 600W; (1)-Ubiquiti 24 Port PoE Pro Switch 400W; (1)-Ubiquiti UniFi 6 Long-Range AP; (1)-Network Attached Storage-16TB; (1)-Tripp Lite SmartOnLine 750 UPS; (1)-MinuteMan UPS 900VA/500W w/ 10 outlets. Application Number: 1000019244</p>	
			\$1,657,531.00 Total
			\$1,326,024.00 Federal
			\$165,753.00 State
			\$165,754.00 Local
05	25-CT-023	<p>CHOANOKE PUBLIC TRANSPORTATION AUTHORITY FY25 Capital Program 5311 Capital purchase: (3) 20' Light Transit Vehicle w/wheelchair lift-Replacement; (3) Vehicle Lettering Logos; Other Capital (10)- Vehicle batteries; (4) Converter Assembly; (4)-Compressor Assembly; (4) Alternator Assembly; (4) Fuel Send Pump; (4)-Brake Booster Assembly; (1)-Automatic Transmission; (1)-Engine Assembly; (1) Non-network Printer-replacement; (1)-Building Security System; (1)-Shop Roof Replaced. Application Number: 1000019218</p>	
			\$495,596.00 Total
			\$396,476.00 Federal
			\$49,559.00 State
			\$49,561.00 Local
05	25-CT-063	<p>WAKE COUNTY FINANCE OFFICE FY25 Capital Program Capital purchase: Replace vehicles, (10) -25' Light Transit Vehicles w/wheelchair lifts-Replacement; (10) -Vehicle Lettering Logos. Application Number: 1000019256</p>	
			\$1,403,000.00 Total
			\$0.00 Federal
			\$1,262,700.00 State
			\$140,300.00 Local
05	25-CT-083	<p>PERSON COUNTY FY25 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, (2) -22' Light Transit Vehicles w/wheelchair lifts-Replacement; (1) -Raised Roof Van Vehicle w/wheelchair lift-Replacement; (4) -Vehicle Lettering Logos; Other Capital (12) – Four Camera Security System w/ installation-Replacement. Application Number: 1000019253</p>	
			\$411,355.00 Total
			\$329,084.00 Federal
			\$41,135.00 State
			\$41,136.00 Local
06	25-39-040	<p>HARNETT COUNTY FY25 Capital Program 5339 Capital Purchasing: (1) Raised Roof Van, (1) 20' Light Transit. Application Number: 1000019487</p>	
			\$220,000.00 Total
			\$176,000.00 Federal
			\$22,000.00 State
			\$22,000.00 Local
06	25-CT-074	<p>ROBESON COUNTY FY25 Capital Program 5311 Capital Purchase: (2) 25' Light Transit Vehicle W/Lift, (2) Vehicle Lettering and Logos, (1) Trip Reminder Module. Application Number: 1000019679</p>	
			\$285,395.00 Total
			\$228,316.00 Federal
			\$28,539.00 State
			\$28,540.00 Local

06	25-CT-076	COLUMBUS COUNTY DBA COLUMBUS COUNTY TRANSPORTATION FY25 Capital Program 5311 Capital Purchases (1) 20'Light Transit Vehicle, (1) Minivan/ Crossover, (2) Desk, (1) Table and Chairs,(1) Stove,(4) File Cabinets,(1) Locker,(2) Shelves,(1) Office Desk(2) Office Chairs(1) Bathroom Cabinet(1),(2) Vehicle Lettering and Logos. Application Number: 1000019237	
			\$191,090.00 Total
			\$152,872.00 Federal
			\$19,109.00 State
			\$19,109.00 Local
07	25-CT-049	GUILFORD COUNTY FY25 Capital Program Capital purchase: Replace vehicles, (14) -20' Light Transit Vehicle w/wheelchair lift - Replacement. Application Number: 1000019232	
			\$1,430,000.00 Total
			\$0.00 Federal
			\$1,287,000.00 State
			\$143,000.00 Local
07	25-CT-041	ALAMANCE COUNTY TRANSPORTATION AUTHORITY FY25 Capital Program 5311 Capital purchase: Replace vehicles, (4) -20' Light Transit Vehicle w/wheelchair lift-Replacement; (1) -25' Light Transit Vehicle w/ wheelchair lift-Replacement; (1) Minivan/Crossover-Replacement; Other Capital, (5) Fuel Conversion Kits; (5) -Vehicle Lettering Logos Application Number: 1000019283	
			\$629,700.00 Total
			\$503,760.00 Federal
			\$62,970.00 State
			\$62,970.00 Local
07	25-39-058	AGING DISABILITY & TRANSIT SERVICES OF ROCKINGHAM FY25 Capital Program 5339 Capital purchase: Replace vehicles, (2) - 25' Light Transit Vehicle w/wheelchair lift-Replacement; (5) Raised Roof Vans w/lift - Replacement Application Number: 1000019192	
			\$805,000.00 Total
			\$644,000.00 Federal
			\$80,500.00 State
			\$80,500.00 Local
07	25-CT-088	CASWELL COUNTY FY25 Capital Program 5311 Capital purchase: Replace vehicles, (2) -20' Light Transit Vehicle w/wheelchair lift-Replacement; Other Capital, (2) Vehicle Lettering Logos Application Number: 1000019512	
			\$261,200.00 Total
			\$208,960.00 Federal
			\$26,120.00 State
			\$26,120.00 Local
08	25-39-061	COUNTY OF LEE FY25 Capital Program 5339 Capital purchase: Replace vehicles, (4) -20' Light Transit Vehicle w/wheelchair lift-Replacement; (4) -Vehicle Lettering Logos. Application Number: 1000019454	
			\$522,692.00 Total
			\$418,153.00 Federal
			\$52,269.00 State
			\$52,270.00 Local
08	25-39-062	MOORE COUNTY FY25 Capital Program 5339 Capital purchase: Replace vehicles, (1) -20' Light Transit Vehicles w/wheelchair lifts-Replacement; (1) -Raised Roof Van Vehicle w/wheelchair lift-Replacement; (2) -Vehicle Lettering Logos; Other Capital (3)-Laptops-Replacement; (1)-Laptop- Expansion (4)-Monitors-Replacement; (4)- Monitors-Expansion. Application Number: 1000019591	
			\$244,110.00 Total
			\$195,288.00 Federal
			\$24,411.00 State
			\$24,411.00 Local

08	25-CT-078	HOKE COUNTY FY25 Capital Program 5311 Capital Purchase: (2) 25' Light Transit Vehicle, (2) 22' Light Transit Vehicle, (2) Bike Racks, (4) Vehicle Lettering Logos. Application Number: 1000019931	
			\$671,240.00 Total
			\$536,992.00 Federal
			\$67,124.00 State
			\$67,124.00 Local
08	25-39-050	CHATHAM TRANSIT NETWORK FY25 Capital Program 5339 Capital purchase: Replace vehicles, (3)-20' Light Transit Vehicle w/wheelchair lift-Replacement; (2)-25' Light Transit Vehicle w/wheelchair lift-Replacement; (1)-22' Light Transit Vehicle w/wheelchair lift-Replacement; (6) -Vehicle Lettering Logos. Application Number: 1000019275	
			\$807,100.00 Total
			\$645,680.00 Federal
			\$80,710.00 State
			\$80,710.00 Local
08	25-CT-073	RANDOLPH SENIOR ADULTS ASSOCIATION INC FY25 Capital Program 5311 Capital purchase: Replace vehicles, (2) - 20' Light Transit Vehicle w/wheelchair lift-Replacement; (1) - Minivan/Crossover - Replacement; (1) - Accessible Minivan Compliant with ADA; Other Capital (2) - Vehicle Lettering Logos Application Number: 1000019910	
			\$340,800.00 Total
			\$272,640.00 Federal
			\$34,080.00 State
			\$34,080.00 Local
08	25-CT-075	RICHMOND INTERAGENCY TRANSPORTATION, INC. FY25 Capital Program 5311 Capital Purchase: (1) 28' Light Transit Vehicle w/wheelchair (Replacement) (1) 28' Light Transit Vehicle w/wheelchair (Expansion), (2) Vehicle Lettering and Logos , (5) Computers, (2) Vehicle Propane Conversion Kits. Application Number: 1000019857	
			\$374,712.00 Total
			\$299,769.00 Federal
			\$37,471.00 State
			\$37,472.00 Local
09	25-39-026	DAVIDSON COUNTY FY25 Capital Program 5339 Capital purchase: Replace vehicles, (2) - 25' Light Transit Vehicle w/wheelchair lift-Replacement Application Number: 1000019483	
			\$280,000.00 Total
			\$224,000.00 Federal
			\$28,000.00 State
			\$28,000.00 Local
09	25-39-037	ROWAN COUNTY FINANCE DEPARTMENT FY25 Capital Program 5339 Capital purchase: Replace vehicles, (3) - Raised Roof Vans w/ lift - Replacement; Other Capital (2) - Vehicle Lettering Logos Application Number: 1000019234	
			\$317,175.00 Total
			\$253,740.00 Federal
			\$31,717.00 State
			\$31,718.00 Local
10	25-39-011	ANSON COUNTY FINANCE DEPARTMENT FY25 Capital Program 5339 Capital purchase: Replace vehicles, (3) - Raised Roof Vans w/lift Replacement; Other Capital, (3) Vehicle Lettering Logos Application Number: 1000019254	
			\$316,734.00 Total
			\$253,387.00 Federal
			\$31,673.00 State
			\$31,674.00 Local
10	25-CT-038	STANLY COUNTY FY25 Capital Program 5311 Capital purchase: Replace vehicles, (1) - 20' Light Transit Vehicle w/wheelchair lift-Replacement Application Number: 1000019550	
			\$130,000.00 Total
			\$104,000.00 Federal
			\$13,000.00 State
			\$13,000.00 Local

10	25-CT-089	UNION COUNTY FINANCE DEPARTMENT FY25 Capital Program 5311 Capital purchase: Replace vehicles, (5) - 20' Light Transit Vehicle w/wheelchair lift-Replacement; (5) - Propane Conversion Kits; Other Capital (5) - Vehicle Lettering Logos Application Number: 1000019238	
			\$711,355.00 Total
			\$569,084.00 Federal
			\$71,135.00 State
			\$71,136.00 Local
10	25-39-042	CABARRUS COUNTY FY25 Capital Program 5339 Capital purchase: Replace vehicles, (5) - 20' Light Transit Vehicle w/wheelchair lift - Replacement Application Number: 1000019317	
			\$650,000.00 Total
			\$520,000.00 Federal
			\$65,000.00 State
			\$65,000.00 Local
11	25-AD-014	ASHE COUNTY TRANSPORTATION AUTHORITY INC FY25 Capital Program 5311 (ADTAP) Capital Purchase: Replacement Vehicles, (3) 20ft LT w/Lift (Replacement), (1) Raised Roof Van w/Side Entry (Replacement), (1) Minivan / Crossover (Replacement), (5) Vehicle Lettering/Logos. Other Vehicle Expenses: Office Furniture, (4) At Work Set of Six Flip Top Training Tables 60" x 24", (48) 1800 Series Big and Tall Armless Fabric Banquet Chair, (3) Dover 58" Square Arm Sofa Loveseat by Trent Austin Design. Application Number: 1000019639	
			\$436,537.00 Total
			\$349,229.00 Federal
			\$43,653.00 State
			\$43,655.00 Local
11	25-CT-031	YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT INC FY25 Capital Program 5311 Capital purchase: Replace vehicles, (10) - Raised Roof Vans w/lift - Replacement Application Number: 1000019178	
			\$1,050,000.00 Total
			\$840,000.00 Federal
			\$105,000.00 State
			\$105,000.00 Local
11	25-CT-006	WILKES TRANSPORTATION AUTHORITY FY25 Capital Program 5311 Capital purchase: Replacement vehicles, (1) - Raised Roof Van (Replacement) - Side entry; No Lift, (6) - Raised Roof Van w/lift (Replacement) - Side entry; rear fully automatic interior lift., (7) - Veh Lettering/Logos. Application Number: 1000019888	
			\$735,491.00 Total
			\$588,392.00 Federal
			\$73,549.00 State
			\$73,550.00 Local
11	25-AD-007	APPALCART FY25 Capital Program 5311 (ADTAP) Capital Purchase: Replacement vehicles, (2) 20' Light Transit Vehicle w/wheelchair lift (Replacement); Other Capital: Vehicle Spare Parts, (2) Alternator, (5) Regulators, (2) Windshield RS, (2) Windshield CS, (2) Radiators; Shop Equipment: (1) Air Compressor for Shop Truck; (1) Repeater Station (Replacement); (2) Radio Base Stations, (29) Mobile Radio Units (Replacement), (3) Hand-Held Radio Units. Application Number: 1000019235	
			\$395,412.00 Total
			\$316,329.00 Federal
			\$39,541.00 State
			\$39,542.00 Local

11	25-AD-016	<p>AVERY COUNTY TRANSPORTATION AUTHORITY FY25 Capital Program 5311 (ADTAP) Capital Purchase: Replacement Vehicles, (2) Raised Roof Van w/ Lift (Replacement), (1) Raised Roof Van w/Side Entry (Replacement), (2) Minivan / Crossover (Replacement), (5) Vehicle Lettering/Logos. Other Vehicle Expenses: (13) Mobile Radio Units, (3) Hand-held Radio Units; Other Equipment, (3) Undercoating/rustproofing all new high-top vans, (2) Undercoating/rustproofing all new minivans/crossovers; (1) Building Security/Surveillance Equipment, Upgrade and add security cameras to ensure facility, vehicle, parking, and staff safety. Application Number: 1000019606</p>		
			\$483,724.00	Total
			\$386,979.00	Federal
			\$48,372.00	State
			\$48,373.00	Local
11	25-AD-086	<p>ALLEGHANY COUNTY FY25 Capital Program 5311 (ADTAP) Capital Purchase: Other Equipment, (1) Desk (Replacement). Application Number: 1000019899</p>		
			\$1,800.00	Total
			\$1,440.00	Federal
			\$180.00	State
			\$180.00	Local
12	25-39-008	<p>GASTON COUNTY FY25 Capital Program 5339 Capital purchase: Replace vehicles, (5) - 20' Light Transit Vehicle w/wheelchair lift-Replacement; (10) - 25' Light Transit Vehicle w/wheelchair lift-Replacement; Other Capital (15) - Vehicle Lettering Logos Application Number: 1000019233</p>		
			\$1,918,400.00	Total
			\$1,534,720.00	Federal
			\$191,840.00	State
			\$191,840.00	Local
12	25-CT-024	<p>IREDELL COUNTY FY25 Capital Program 5311 Capital purchase: Replace vehicles, (1) - 22' Light Transit Vehicle w/wheelchair lift-Replacement; Other Capital (1) - HD Transmission Jack; Facility Improvements - (1) Bus Shelters; (15) Benches Application Number: 1000019239</p>		
			\$166,000.00	Total
			\$132,800.00	Federal
			\$16,600.00	State
			\$16,600.00	Local
12	25-CT-045	<p>TRANSPORTATION ADMINISTRATION OF CLEVELAND COUNTY, FY25 Capital Program 5311 Capital purchase: Replace vehicles, (1) - Raised Roof Van w/lift; Other Capital (1) - Vehicle Lettering Logos; (3) Personal Computer System - Replacement; Facility Improvements - (2) Security Cameras Application Number: 1000019319</p>		
			\$111,804.00	Total
			\$89,443.00	Federal
			\$11,180.00	State
			\$11,181.00	Local
12	25-CT-087	<p>LINCOLN COUNTY FINANCE OFFICER FY25 Capital Program 5311 Capital purchase: Replace vehicles, (5) - 20' Light Transit Vehicle w/wheelchair lift-Replacement; Other Capital (1) - Hand-held Radio Unit; (5) Lettering <(>&<)> Logos Application Number: 1000019354</p>		
			\$678,651.00	Total
			\$542,920.00	Federal
			\$67,865.00	State
			\$67,866.00	Local

13	25-CT-002	<p>BUNCOMBE COUNTY PLANNING AND DEVELOPMENT FY25 Capital Program 5311 Capital Purchase: Replacement Vehicles, (10) Raised Roof Van w/lift (Replacement). Other Capital Expenses: Other Vehicle Equipment, (24) Mobile Radio Units (Replacement). Other Equipment, (10) Propane Conversion Kits. (43) Mobile Data Devices (Tablets-Replacements); Baseline Technology, (1) Self-service application for users. Application Number: 1000019559</p>	
			\$1,259,631.00 Total
			\$1,007,704.00 Federal
			\$125,963.00 State
			\$125,964.00 Local
13	25-CT-018	<p>MADISON COUNTY TRANSPORTATION AUTHORITY FY25 Capital Program 5311 Capital Purchases: (2) Raised Roof Van w/lift (Replacement) with Bi-fuel Propane Conversion Kit, (2) Vehicle Lettering <(>&<)> Logos. Other Vehicle Expenses, (2) Mobile Radio units, (4) Bi-fuel Propane Conversion Kits. Advance Technology, Vehicle Security / Surveillance Equipment- (2) Camera and installation. Application Number: 1000019343</p>	
			\$250,258.00 Total
			\$200,206.00 Federal
			\$25,025.00 State
			\$25,027.00 Local

<p>3</p>	<p>25-CT-009</p>	<p>YANCEY COUNTY TRANSPORTATION AUTHORITY FY25 Capital Program 5311 Capital Purchases: Office Furniture- (4) MAV Single Lounge Mid Back Arms, (1) Laminate Coffee Table Soft Rect, (4) 10500 Series Floorstdn Full Ht Ped B/B/F, (2) Penisula w/ End Panel 72"W x 30"D x 29 1/2"H, (4) 10500 Series Modesty Panel for Peninsulas, (4) 1050 Series Bookcase Hutch, (3) 10500 Series Return Shell, (4) 10500 Series Lat File 2-Drawer, (4) Field Install Dwr/ Door Kits Arch Blk 3-pack, (10) Black Removable Lock Core Kit, (4) Dual Dynamic Monitor Arm, (3) Mid-Back Task Chair, (7) Flock Guest Chair Wood Leg, (2) Knee space Clearance End Panel Kit, (1) Cred Shell, (1) 10500 Series Bookcase 2-shelf, (1) Cred Shell, (1) Lateral File Two- Drawer, (1) Bracket to attach Towers to Worksurfaces, (1) 42" Round Top w/ Flat Edge, (1) 29H Single Pedestal Large, (2) Wall Mounted Storage Cab, (2) Tckbd for 48"W St ack on Strg Bck Enclosure, (2) 31" LED Light, (3) Ruck Shell Chair, (1) Single Pedestal Medium, (1) Square Top w/ Flat Edge, (14) Motivate Task-Flex Back Seat, (5) Huddle Flip Top Base for 24x60 and 24x72 Tops, (2) Huddle Flip Top Base for 24x48 Tops, (2) Huddle 24x48 Table Top, (5) Huddle 24x60 Table Top w/Edge band, (1) Preside 20x72 36H Hospitality Credenza w/Shelf, (1) Rect Shaped Lam Top, (6) Lumin, Four-Leg Chair, Plastic Seat Back, (2) Penisula w/ End Panel, (1) Recessed Panel, Ash Urn, Side Open, 38 Gallon, (1) Angled Leg for 84W Top. Audio- Visual Equipment - (1) Angled Leg for 84W Top, (1) Logitech RoomMate + MeetUp + Tap IP - video conferencing kit, (1) Natural gas pressure washer, (1) Draft Diverter, (1) Oil Water Separator, (1) Freight, (1) Brivo ACS6100 Regular Panel, (1) Altronix AL400ULACM, (2) 600LB Holding Force Electromagnetic Lock, (2) Key operated switch for door release, (1) Conduit and hardware, (1) 6 Conductor - 22 AWG - Stranded - Shielded - PVC, (1) 4 Conductor - 22 AWG - Stranded - Unshielded - PVC, (1) Comm Wire - 18/4 - Stranded-Shielded-PVC - 500', (12) Device installation and testing, (4) Panel and end device configuration, (2) Personal Computer System (PC), (1) Network Server, (4) Dell UltraSharp LED monitor, (2) CyberPower Smart App Sinewave PR1500RTLX2UN - UPS - 1500 Watt - 1500 VA, (1) StarTech.com 2U Server Rack Shelf - Universal Vented Rack Mount Cantilever Tray, (2) StarTech.com Universal Vented Rack Mount Cantilever Tray, (6) Blanking Pass Through Panel, Brush Strip, 1RU 19 in, (4) Customized Passive Direct Attach Copper Twinax Cable, (48) Cat6 Slim Ethernet Network Patch Cable, (48) Cat6 Slim Ethernet Network Patch Cable, Blue, (2) Cat6a Coupler Patch Panel, (2) Power Distribution Professional, (1) Network Fiber Switch, (1) StarTech.com 42U Server Rack Cabinet - Equipment Rack, (3) Seagate SkyHawk hard drive - 16 TB, (1) REOLINK Network Video Recorder for Security Camera System , (8) REOLINK 4K PoE Security Camera, (2) Access point for wifi access, (2) Network Switch 24 Ports with Power over ethernet, (1) Network Firewall, (1) Tripp Lite Isobar Surge Protector Metal 2 Outlet 6ft Cord, (4) Tripp Lite USB Single Server Interface Unit Virtual Media KVM Switch, (1) Tripp Lite TV Wall Mount Outdoor Swivel Tilt Fully Articulating Arm, (1) Tripp Lite 8-Port IP Rack Console Cat5 KVM Switch Application Number: 1000019865</p>	<table border="1"> <tr> <td data-bbox="1269 111 1586 184"> <p>\$117,828.00 Total</p> </td> </tr> <tr> <td data-bbox="1269 184 1586 218"> <p>\$94,262.00 Federal</p> </td> </tr> <tr> <td data-bbox="1269 218 1586 252"> <p>\$11,782.00 State</p> </td> </tr> <tr> <td data-bbox="1269 252 1586 285"> <p>\$11,784.00 Local</p> </td> </tr> </table>	<p>\$117,828.00 Total</p>	<p>\$94,262.00 Federal</p>	<p>\$11,782.00 State</p>	<p>\$11,784.00 Local</p>
			<p>\$117,828.00 Total</p>				
			<p>\$94,262.00 Federal</p>				
			<p>\$11,782.00 State</p>				
<p>\$11,784.00 Local</p>							

13	25-CT-010	MITCHELL COUNTY MITCHELL COUNTY TRANSPORTATION FY25 Capital Program 5311 Capital Purchase: Replacement vehicles, (1) Raised Roof Van w/ lift (Replacement) - Side entry; rear fully automatic interior lift with Bi-fuel Propane Conversion Kits, (1) Minivan / Crossover (Replacement) with Bi-fuel Propane Conversion Kits, (2) 22' Light Transit Vehicle w/wheelchair lift (Replacement) with (2) Brake Retarder, (1) Bike Rack, and (2) Bi-fuel Propane Conversion Kits; (4) Vehicle Lettering/Logos. Advance Technology, (15) Mobile Data Devices/Tablets- (Replacement). Baseline Technology, (1) Micro Portable Projector/Laptop (New), (2) Personal Computer System (PC) (Replacement). Application Number: 1000019245	
			\$455,293.00 Total
			\$364,234.00 Federal
			\$45,529.00 State
			\$45,530.00 Local
13	25-CT-068	RUTHERFORD COUNTY FY25 Capital Program 5311 Capital purchase: Replacement vehicles; (1) 25' Light Transit Vehicle w/wheelchair lift (Replacement), (2) Raised Roof Van w/ lift (Replacement) - Side entry; rear fully automatic interior lift, (3) Vehicle Lettering Logos. Other Vehicle Expenses: (1) Radio Base Station (New), (3) Hand-held Radio Unit (New), (30) Bus Stop Signs (New) Application Number: 1000019374	
			\$365,584.00 Total
			\$292,467.00 Federal
			\$36,558.00 State
			\$36,559.00 Local
13	25-CT-070	MOUNTAIN PROJECTS INC FY25 Capital Program 5311 Capital Purchase: Replacement vehicles, (1) Raised Roof Van w/ lift (Replacement) - Side entry; rear fully automatic interior lift, (1) Vehicle Lettering/Logos; Other Vehicle Expenses: Other Equipment, (1) Propane Bi-fuel Systems. Baseline Technology, (5) Personal Computer System (PC) (Replacement) Application Number: 1000019424	
			\$120,975.00 Total
			\$96,780.00 Federal
			\$12,097.00 State
			\$12,098.00 Local
13	25-39-099	MCDOWELL COUNTY DBA MCDOWELL COUNTY TRANSIT FY25 Capital Program 5339 Capital Purchase: Replacement vehicles, (2) Raised Roof Van w/ lift (Replacement) - Side entry. Application Number: 1000019775	
			\$210,000.00 Total
			\$168,000.00 Federal
			\$21,000.00 State
			\$21,000.00 Local
14	25-CT-033	POLK COUNTY TRANSPORTATION AUTHORITY FY25 Capital Program 5311 Capital purchase: Replacement vehicles, (1) Raised Roof Van w/ lift (Replacement) - Side entry; rear fully automatic interior lift, (2) Minivan / Crossover (Replacement), (3) Vehicle Lettering Logos. Baseline Technology, (1) Personal Computer System (PC) - (Replacement). Application Number: 1000019299	
			\$223,100.00 Total
			\$178,480.00 Federal
			\$22,310.00 State
			\$22,310.00 Local
14	25-AD-019	CHEROKEE COUNTY DBA CHEROKEE CO SENIOR SERVICE FY25 Capital Program 5311 (ADTAP) Capital Purchases: Replacement vehicles, (1) Raised Roof Van w/lift (Replacement), (1) Minivan / Crossover (Replacement), (2) Vehicle Lettering/Logos. Application Number: 1000019685	
			\$161,800.00 Total
			\$129,440.00 Federal
			\$16,180.00 State
			\$16,180.00 Local

14	25-AD-020	<p>CLAY COUNTY FY25 Capital Program 5311 (ADTAP) Capital Purchases: Replacement Vehicles, (1) Minivan / Crossover (Replacement)- (1) Option: Accessible Minivan compliant with ADA. Application Number: 1000019271</p>	
			\$79,000.00 Total
			\$63,200.00 Federal
			\$7,900.00 State
			\$7,900.00 Local
14	25-CT-022	<p>WESTERN CAROLINA COMMUNITY ACTION INC DBA WNC SOURC FY25 Capital Program Capital purchase: Replacement vehicles, (2) Raised Roof Van (Replacement) - Side entry/ No Lift, (1) Raised Roof Van w/lift (Replacement) - Side entry; rear fully automatic interior lift.; (2) Vehicle Lettering <(>&<> Logos. Application Number: 1000019590</p>	
			\$287,100.00 Total
			\$0.00 Federal
			\$258,390.00 State
			\$28,710.00 Local
14	25-CT-027	<p>MACON COUNTY FY25 Capital Program 5311 Capital Purchases: Replacement vehicles, (2) Raised Roof Van w/lift (Replacement) with Bi-fuel Propane Conversion Kits, (1) 22' Light Transit Vehicle w/wheelchair lift (Replacement) with Bi-fuel Propane Conversion Kits, (3) Vehicle Lettering/Logos. Other Capital Expenses: (6) Mobile Radio Units- New; Other Equipment, (2) Bi-fuel Propane Conversion Kits - Ford Transit Vans, (1) Bi-Fuel Propane Conversion Kits - LTV. Baseline Technology: Other Technology Items, (1) Scanner. Application Number: 1000019251</p>	
			\$388,194.00 Total
			\$310,555.00 Federal
			\$38,819.00 State
			\$38,820.00 Local
14	25-39-057	<p>TRANSYLVANIA COUNTY TRANSPORTATION FY25 Capital Program 5339 Capital purchase: Replacement vehicles, (1) 20' Light Transit Vehicle w/wheelchair lift (Replacement) with (1) Bike Rack, (1) Minivan / Crossover (Replacement) with (1) Option: Accessible Minivan compliant with ADA. Application Number: 1000019603</p>	
			\$209,000.00 Total
			\$167,200.00 Federal
			\$20,900.00 State
			\$20,900.00 Local
14	25-CT-060	<p>JACKSON COUNTY DBA JACKSON COUNTY TRANSIT FY25 Capital Program 5311 Capital Purchases: Replacement Vehicles, (1) Raised Roof Van w/lift (Replacement), (2) Minivan / Crossover (Replacement), (3) Vehicle Lettering/Logos. Other Capital Expenses: Other Equipment, (1) Propane Conversion Kit. Facility Budget, Building Security/Surveillance Equipment-6 Camera IP Camera Surveillance System. Application Number: 1000019242</p>	
			\$239,174.00 Total
			\$191,339.00 Federal
			\$23,917.00 State
			\$23,918.00 Local
14	25-AD-079	<p>GRAHAM COUNTY FINANCE OFFICER FY25 Capital Program 5311 (ADTAP) Capital Purchases: Replacement Vehicles, (2) Raised Roof Van w/lift (Replacement) - Side entry, (2) Vehicle Lettering/Logos. Baseline Technology, (2) Personal Computer System (PC) (Replacement), (1) Printers - Laser jet network and non-network printers. Application Number: 1000019602</p>	
			\$213,800.00 Total
			\$171,040.00 Federal
			\$21,380.00 State
			\$21,380.00 Local

14	25-CT-080	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY FY25 Capital Program 5311 Capital purchase: Replacement vehicles, (2) Raised Roof Van w/ lift (Replacement) - Side entry; rear fully automatic interior lift, (1) 22' Light Transit Vehicle w/wheelchair lift (Replacement), (3) Vehicle Lettering/Logos. Advance Technology, (3) Vehicle Security/Surveillance Equipment- Multi Component Camera system. Application Number: 1000019947	
			\$372,838.00 Total
			\$298,270.00 Federal
			\$37,283.00 State
			\$37,285.00 Local

<u>Division</u>	<u>Project Number</u>	<u>5311(F) – Intercity Bus</u>	<u>Estimated Project Cost</u>
	25-IC-001	GREYHOUND LINES INC FY25_5311(f)_INTERCITY Operating cost for intercity community transportation services provided by Greyhound. Application Number: 1000020607	
			\$10,524,752.00 Total
			\$5,262,376.00 Federal
			\$0.00 State
			\$5,262,376.00 Local
	25-IC-002	TROLLEYS INC DBA SUNWAY CHARTERS FY25_5311(f)_INTERCITY Operating cost for intercity community transportation services provided by Trolleys. Application Number: 1000020506	
			\$543,111.00 Total
			\$271,555.00 Federal
			\$271,556.00 State
			\$0.00 Local

<u>Division</u>	<u>Project Number</u>	<u>COORDINATE</u>	<u>Estimated Project Cost</u>
01	25-CO-937	HYDE COUNTY FY24 ConCPT Coordination - Operating These funds will be used for operational expenses for the Ocracoke Island tram service. Application Number: 1000021617	
			\$203,434.00 Total
			\$0.00 Federal
			\$101,717.00 State
			\$101,717.00 Local

Item I-I: Total Projects 80: Total Federal and State Funds - \$37,706,670

<u>No of Projects</u>	<u>Program ID</u>	<u>Federal Amount</u>	<u>State Amount</u>	<u>Local Amount</u>	<u>Total Amount</u>
70	P2025_CAPITAL	\$23,475,232	\$5,803,032	\$3,286,349	\$32,564,613
1	P2024_NON-STI RUR EXP VE	\$586,880	\$0	\$146,720	\$733,600
6	P2024_URBAN STATE MATCH	\$0	\$2,111,871	\$2,111,873	\$4,223,744
2	P2025_5311(F)_INTERCITY	\$5,533,931	\$271,556	\$5,262,376	\$11,067,863
1	P2025_CO_OPERATING	\$0	\$101,717	\$101,717	\$203,434
80	TOTAL	\$29,492,043	\$8,214,627	\$10,856,128	\$48,562,798

NCDOT May 2024 Board of Transportation Agenda

Rail Program

Town/County Division	Project Description	Estimated Cost
Division 10 Anson County 80000.2.1.23	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the closure of (SR 1157 – Fletcher Broome Road, Crossing 638 866C, MP SG 309.92) and (SR 1315 – New Town Road, Crossing 638 861T, MP SC 308.25) and the re-alignment of (SR 1315 – New Town Road) on the CSX rail corridor near the Town of Monroe. The estimated cost to the Department is \$500,000. FRRCSI ID: F24201	\$500,000

ITEM I - 2 SUMMARY – 1 PROJECT - (TOTAL STATE) \$500,000

NCDOT May Board of Transportation Agenda
Bicycle and Pedestrian Transportation Program

Town/County Division	Project Description	Estimated Cost
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There will be no items presented for approval at the May 1, 2024, Board of Transportation meeting.

ITEM I - 3 SUMMARY – NO PROJECTS

NCDOT May 2024 Board of Transportation Agenda
Aviation Program

NCDOT May 2024 Board of Transportation Agenda

Division Airport County	Project Description	Estimate
Division 02 Washington-Warren Airport Beaufort County	Airfield Drainage Improvements Phase 2 (CON/CA/RPR) WBS TBD This funding estimate will complete the second phase of drainage improvements on the existing airfield infrastructure that is beyond useful life. This also includes construction administration and inspection costs. (PR# 4945)	\$2,920,000 Total \$2,628,000 State \$292,000 Local
Division 03 Cape Fear Regional Jetport Brunswick County	East Apron Rehabilitation (Design/Bid) WBS TBD This funding will complete design and bidding for rehabilitation of failing pavement on the east aircraft parking apron. (PR# 3742)	\$164,000 Total \$147,600 State \$16,400 Local
Division 04 Wayne Executive Jetport Wayne County	New Perimeter Fence Phase 2 (CON) Amendment 36244.31.7.1 This amendment request is based on bids that will complete all phases of perimeter fence that is needed to prevent wildlife incursions on the airfield. (PR# 4707)	\$2,200,000 Total \$1,980,000 State \$220,000 Local
Division 11 Avery County – Morrison Field Avery County	Terminal Site Work and Corporate Hangar Installation (CON/CA/RPR) WBS TBD This funding will complete hangar demolition, asbestos abatement, hangar replacement, and new terminal site work including utilities. This project supports federal infrastructure funds awarded for new terminal construction. Matching funds are provided through in-kind match and safety enhancement funds. (PR# 4347)	\$3,198,100 Total \$3,198,100 State \$0 Local

DATE 05/01/2024

NCDOT May 2024 Board of Transportation Agenda

Aviation Program

ITEM I-4 SUMMARY – 4 REQUESTS – Total Cost: \$ 8,482,100
Total State Aid Cost \$ 7,953,700
Total Economic Development Cost \$ 0
Total Local Investment \$ 528,400

*Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DARE DIV. 1 B-5610 REGIONAL	WBS 45565.1.2 REPLACE BRIDGE #8 OVER CANAL OF PAMLICO SOUND IN HATTERAS ON NC 12. \$608,748.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$25,000.00
TYRRELL DIV. 1 HB-0001 STATEWIDE	WBS 49475.1.1 REPLACE BRIDGE # 7 OVER THE ALLIGATOR RIVER ON US 64. \$27,525,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. PRELIMINARY ENGINEERING SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2024 WILL BE DECREASED BY \$14,200,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$14,200,000.00 WILL BE CASH-FLOWED FROM SFY 2025 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00
DARE DIV. 1 M-0539ZE STATEWIDE	WBS 49082.3.6 COASTAL MONITORING PROGRAM ASSOCIATED WITH THE BASNIGHT BRIDGE (BONNER BRIDGE) AND NC 12 TRANSPORTATION MANAGEMENT PLAN. \$850,000.00 HAS PREVIOUSLY BEEN APPROVED FOR SPECIAL PROJECTS. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
HERTFORD DIV. 1 RX-2401A DIVISION	WBS 50987.1.2 SR 1101 (MAIN STREET) - NCVA CROSSING 629828U INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$40,000.00
PITT DIV.2 HS-2402A REGIONAL	WBS 50974.1.2 US 258 BUSINESS AT COOPERATIVE-WAY / SHARON LANE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BEAUFORT, JONES, CRAVEN DIV. 2 HS-2402B STATEWIDE	WBS 50974.1.3 US 17 FROM BETWEEN 1.1 MILES NORTH OF THE ONslow COUNTY LINE AND APPROXIMATELY 2,000 FEET SOUTH OF NC 58 IN JONES COUNTY AND US 17FROM BETWEEN 0.25MILE NORTH OF SR 1433 (ANTIOCH ROAD) AND THE BEAUFORT COUNTY LINE IN CRAVEN AND US 17 FROM BETWEEN THE CRAVENCOUNTY LINE AND 0.3 MILE NORTH OF SR 1134 (OLD NEW BERN ROAD) IN BEAUFORT COUNTY. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00
PITT DIV.2 HS-2402D DIVISION	WBS 50974.1.5 SR 1598 (10TH STREET) AT ANDERSON STREET. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00
CARTERET DIV. 2 HS-2402E REGIONAL	WBS 50974.1.6 NC 58 (EMERALD DRIVE) AT LOON DRIVE / EMERALD PLANTATION ROAD NC 58 (EMERALD DRIVE) AT MANGROVE DRIVE AND NC 58 (EMERALD DRIVE) AT BOGUE INLET DRIVE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$16,000.00
CRAVEN DIV. 2 R-5777C STATEWIDE	WBS 44648.1.4 US 70 FROM EAST OF THURMAN ROAD TO HAVELOCK BYPASS. \$7,180,990.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
CARTERET DIV. 2 R-5858 STATEWIDE	WBS 47546.1.1 NC 24 AT NC 58. \$1,232,821.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
PITT DIV. 2 RX-2402A DIVISION	WBS 50988.1.2 US 258 BUSINESS (MAIN STREET) - CLNA CROSSING 465540F. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$40,000.00
PITT DIV. 2 RX-2402B DIVISION	WBS 50988.1.3 SR 1139 (WILSON STREET / MOYE-TURNAGE ROAD) - CLNA CROSSING 465535J. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$40,000.00
PITT DIV. 2 RX-2402C DIVISION	WBS 50988.1.4 US 264 (MARLBORO ROAD) - CLNA CROSSING 465544H. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$40,000.00
CRAVEN DIV. 2 U-3431 DIVISION	WBS 39004.1.1 SR 1763 (MILLER BOULEVARD) FROM SR 1756 (LAKE ROAD) TO OUTER BANKS DRIVE. \$3,550,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
LENOIR DIV. 2 U-3618 DIVISION	WBS 35775.1.3 SR 1569 (CAREY ROAD EXTENSION) FROM SR 1572 (ROUSE ROAD) TO US 258. \$2,054,333.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
PITT DIV. 2 U-5875 DIVISION	WBS 44677.2.1 SR 1203 (ALLEN ROAD) FROM SR 1467 (STANTONSBURG ROAD) TO US 13 (DICKINSON AVENUE EXTENSION). \$4,594,706.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
PITT DIV. 2 U-5991 DIVISION	WBS 47111.1.1 NC 43 FROM SR 1708 (FIRE TOWER ROAD) TO SR 1711 (WORTHINGTON ROAD). \$1,670,087.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,750,000.00
CARTERET DIV. 2 U-6058 REGIONAL	WBS 47482.1.1 US 70 (LIVE OAK STREET) AT NC 101. \$1,306,279.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
CARTERET DIV. 2 U-6058 REGIONAL	WBS 47482.2.1 US 70 (LIVE OAK STREET) AT NC 101. \$858,940.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
EDGEcombe, PAMLICO, PITT, BEAUFORT DIVS. 2/4 HS-2402C REGIONAL	WBS 50974.1.4 NC 33 BETWEEN SR 1240 (MAYO ROAD) AND THE BEAUFORT COUNTY LINE IN PAMLICO;(2) NC 33 BETWEEN THE PAMLICO COUNTY LINE AND 1625 FEET WEST OF SR 1002 (BAY CITY ROAD) IN BEAUFORT COUNTY;(3) NC 33 BETWEEN 600 FEET WEST OF SR 1965 (MAIN STREET EXTENSION) AND 700 FEET EAST OF SR 1136 (GRAY ROAD) IN BEAUFORT COUNTY;(4) NC 33 BETWEEN 525 FEET WEST OF SR 1143(TAYLOR ROAD) AND THE PITT COUNTY LINE IN BEAUFORT COUNTY;(5) NC 33 BETWEEN THE BEAUFORT COUNTY LINE AND 300 FEET EAST OF SR 1568 (CALVERT STREET) IN PITT COUNTY;(6) NC 33 BETWEEN FRANK EVANS LANE AND SR 2405 (RIVERCREST DRIVE) IN PITT COUNTY;(7) NC 33 BETWEEN US 264 INTERCHANGE AND THE EDGEcombe COUNTY LINE IN PITT COUNTY; AND, (8) NC 33 BETWEEN THE PITT COUNTY LINE AND NC 42 IN EDGEcombe COUNTY. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE DIV. 3 M-0539C DIVISION	WBS 49082.2.3 ENVIRONMENTAL MITIGATION AND MINIMIZATION. \$350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
ONslow DIV. 3 U-5791 DIVISION	WBS 44363.1.1 SR 2714 (JACKSONVILLE PARKWAY) FROM NC 53 (WESTERN BOULEVARD) TO US 17 (NEW BERN HIGHWAY). \$2,759,900.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
ONslow DIV. 3 U-5878 DIVISION	WBS 44694.3.1 COMMERCE DRIVE EXTENSION FROM COMMERCE DRIVE TO SR 1406 (PINEY GREEN ROAD). \$3,900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$281,000.00
ONslow DIV. 3 U-5949 REGIONAL	WBS 46896.1.1 NC 210 FROM US 17 TO SOUTH OF SR 1518 (OLD FOLKSTONE ROAD). \$1,775,595.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$965,000.00
DIVISIONWIDE DIV. 4 M-0539D DIVISION	WBS 49082.2.4 ENVIRONMENTAL MITIGATION AND MINIMIZATION. \$250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
WILSON DIV. 4 RX-2404A DIVISION	WBS 50990.1.2 NC 58 - CLNA CROSSING 465577V. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$40,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WILSON DIV. 4 RX-2404B DIVISION	WBS 50990.1.3 SR 1607 (CHARLESTON STREET) - CLNA CROSSING 465596A. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$40,000.00
WILSON DIV. 4 RX-2404C DIVISION	WBS 50990.1.4 LS (TARBORO STREET ANNEX) - CLNA CROSSING 465604P. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$40,000.00
WAYNE DIV. 4 U-2714 REGIONAL	WBS 38979.3.1 US 117 FROM NORTH OF US 70 TO SR 1571 (TOMMY'S ROAD) IN GOLDSBORO. \$19,848,710.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$400,000.00
WAKE DIV. 5 B-5684 REGIONAL	WBS 45639.1.2 REPLACE BRIDGE #146 OVER CRABTREE CREEK IN RALEIGH ON US 401. \$873,400.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
WAKE DIV. 5 HL-0008G BONUA ALLOCAT ION	WBS 49367.2.28 SR 1375 (LAKE WHEELER ROAD) AT SR 1393 (HILLTOP NEEDMORE ROAD). INITIAL FUNDS ARE REQUESTED FOR UTILITIES.	\$240,000.00
WAKE DIV. 5 I-5968 STATEWIDE	WBS 45921.1.1 I-540 FROM US 70 TO SR 1829 (LEESVILLE ROAD) IN RALEIGH. \$1,647,956.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE, DURHAM DIV. 5 I-5995 STATEWIDE	WBS 47950.1.1 I-40 FROM EAST OF NC 147 TO SR 1728 (WADE AVENUE). \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
WAKE DIV. 5 P-5715 REGIONAL	WBS 46927.1.1 NEW HOPE CHURCH ROAD GRADE SEPARATION OVER CSX RAILROAD. \$2,231,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
DURHAM DIV. 5 P-5717 REGIONAL	WBS 46929.1.1 NORFOLK SOUTHERN H LINE CROSSING 734 742W AT SR 1121 (CORNWALLIS ROAD) IN DURHAM. \$3,529,663.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$700,000.00
WAKE DIV. 5 P-5720 REGIONAL	WBS 46932.1.1 CSX CROSSING 630 601X AT SR 2006 (DURANT ROAD) OVER CSX S LINE RAILROAD IN RALEIGH. \$2,817,941.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
VANCE, WAKE, WARREN, FRANKLIN DIV. 5 P-5753 STATEWIDE	WBS 48852.2.1 CSX S-LINE FROM RALEIGH TO VIRGINIA STATE LINE AND CSX SA-LINE FROM RALEIGH TO WELDON. \$7,507,495.00 HAS PREVIOUSLY BEEN APPROVED FOR ADVANCED ACQUISITION. ADDITIONAL FUNDS ARE REQUESTED FOR ADVANCED ACQUISITION OF SPECIFIC PARCEL 902 (PROPERTY OF VISION RALEIGH GLENWOOD SOUTH, LLC). THIS IS AN ADVANCE RIGHT-OF-WAY ACQUISITION AS DEFINED IN G.S. 136 - 186. THE TOTAL ACQUISITION COST IS \$5,462,951.00 IN SFY 2024: THE FUNDS ADVANCED WILL BE REPAID IN THE FIRST YEAR THE PROJECT IS PROGRAMMED FOR RIGHT-OF-WAY IN THE STIP.	\$5,462,951.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 U-5746 REGIONAL	WBS 54032.1.1 US 401 FROM SR 1467 / SR 2839 (ALLEN STREET) TO SR 1010 (TEN-TEN ROAD). \$1,920,383.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
WAKE DIV. 5 U-5746 REGIONAL	WBS 54032.2.1 US 401 FROM SR 1467/SR 2839 (ALLEN STREET) TO SR 1010 (TEN-TEN ROAD). \$4,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$700,000.00
WAKE DIV. 5 U-5826 DIVISION	WBS 44398.2.1 SR 2000 (FALLS OF NEUSE ROAD) FROM I-540 TO SR 2006 (DURANT ROAD). \$5,170,596.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$2,000,000.00
VANCE DIV. 5 U-5890 DIVISION	WBS 44658.1.1 SR 1162 (DABNEY DRIVE) FROM COBLE BOULEVARD TO US 158 BUSINESS IN HENDERSON. \$2,982,591.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,500,000.00
WAKE DIV. 5 U-5936 STATEWIDE	WBS 45944.1.1 SR 1728 (WADE AVENUE) FROM I-40 TO I-440 IN RALEIGH. \$1,271,510.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
WAKE DIV. 5 U-6217 DIVISION	WBS 48677.1.1 SR 1152 (HOLLY SPRINGS ROAD) AT SR 1010 (TEN-TEN ROAD) TO SR 3977 (CARY PARKWAY). \$960,378.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
COLUMBUS DIV. 6 RX-2406A DIVISION	WBS 50992.1.2 SR 1305 (SANDY BLUFF ROAD) - RJCS CROSSING 629312A. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$40,000.00
HARNETT DIV. 6 RX-2406B DIVISION	WBS 50992.1.3 US 401 - RFCC CROSSING 465843P. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$40,000.00
CUMBERLAND DIV. 6 RX-2406C DIVISION	WBS 50992.1.4 SR 2311 (GILLESPIE STREET) - AR CROSSING 847218L. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$40,000.00
CUMBERLAND DIV. 6 RX-2406D DIVISION	WBS 50992.1.5 LS (WINSLOW) - AR CROSSING 847215R. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$40,000.00
CUMBERLAND DIV. 6 U-4709 DIVISION	WBS 39073.3.1 SR 1112 (ROCKFISH ROAD) FROM SR 1115 (GOLFVIEW ROAD) TO NC 59 (MAIN STREET) AND SR 1115 (GOLFVIEW ROAD) FROM SR 1112 (ROCKFISH ROAD) TO NC 59 (MAIN STREET). \$5,889,664.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASH FLOW PROJECT WITH \$218,000.00 IN SFY 24, \$8,134,000.00 IN SFY 25, \$8,289,000.00 IN SFY 26 AND \$5,259,000.00 IN SFY 27.	\$21,900,000.00
CUMBERLAND DIV. 6 U-6073 DIVISION	WBS 47517.1.2 FISHER ROAD FROM SR 1104 (STRICKLAND BRIDGE ROAD) TO NC 162 (BINGHAM DRIVE). \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$450,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ROCKINGHAM DIV. 7 AV-5898 DIVISION	WBS 48507.3.1 NC SHILOH AIRPORT. CONSTRUCT T-HANGAR TAXILANES FOR ADDITION OF T-HANGARS. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION.	\$810,000.00
GUILFORD DIV. 7 P-5713 STATEWIDE	WBS 46925.1.1 NORTH CAROLINA RAILROAD (NCRR)/ NORFOLK SOUTHERN RAILROAD AT SR 1424 (HILLTOP ROAD) IN GREENSBORO. \$1,639,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
GUILFORD DIV. 7 U-5841 DIVISION	WBS 50232.1.1 FRIENDLY AVENUE FROM WEST OF GREEN VALLEY ROAD TO LINDELL ROAD IN GREENSBORO. \$854,921.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00
BURLINGTON/ ALAMANCE DIV. 7 U-6011 REGIONAL	WBS 47146.3.1 US 70 (SOUTH CHURCH STREET) AT SR 1158 (HUFFMAN MILL ROAD) IN BURLINGTON. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH \$551,000.00 IN SFY 24, \$2,245,000.00 IN SFY 25 AND \$204,000.00 IN SFY 26.	\$3,000,000.00
GUILFORD DIV. 7 U-6016 DIVISION	WBS 47161.1.1 SR 2124 (LEWISTON ROAD) AT SR 2136 (FLEMING ROAD). \$761,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$95,000.00
GUILFORD DIV. 7 U-6018 DIVISION	WBS 47163.1.1 NC 62 FROM SR 1154 (KERSEY VALLEY ROAD) TO SR 1162 (WEANT ROAD) IN ARCHDALE. \$1,870,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MOORE, HOKE DIV. 8 R-5709 REGIONAL	WBS 50205.3.1 NC 211 FROM US 15 / US 501 IN ABERDEEN TO EAST OF SR 1244 (WEST PALMER STREET) / SR 1311 (MOCKINGBIRD HILL ROAD) IN RAEFORD. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION BASED ON THE 12- MONTH TENTATIVE LETTING LIST PUBLISHED MARCH 5, 2024. THIS IS A CASH FLOW PROJECT WITH \$2,300,000.00 IN SFY 24, \$52,900,000.00 IN SFY 25, \$55,200,000.00 IN SFY 26, \$50,600,000.00 IN SFY 27 AND \$69,000,000.000 IN SFY 28.	\$230,000,000.00
PITTSBORO / CHATHAM DIV. 8 R-5963D DIVISION	WBS 48599.3.5 IMPROVEMENTS TO THE EXISTING SR 2700 (CHATHAM PARK WAY) AT US 64 INTERCHANGE, AND REALIGNMENT OF SR 1809 (SUTTLES ROAD) TO A NEW INTERSECTION WITH SR 2700 (CHATHAM PARK WAY) IN PITTSBORO. \$6,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2024 WILL BE DECREASED BY \$6,030,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$4,958,000.00 WILL BE CASH-FLOWED FROM SFY 2025 AND \$1,072, 000.00 WILL BE CASH-FLOWED FROM SFY 2026 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00
MONTGOMERY DIV. 8 RX-2408A DIVISION	WBS 50994.1.2 US 220 ALT (MAIN STREET) - ACWR CROSSING 466027X. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$40,000.00
MONTGOMERY DIV. 8 RX-2408B DIVISION	WBS 50994.1.3 LS (ELDORADO STREET) - ACWR 728934A. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$40,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
RICHMOND DIV. 8 U-5706 DIVISION	WBS 50157.1.1 US 74 BUSINESS TO SR 1426 (ABERDEEN ROAD). \$3,024,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,200,000.00
RANDOLPH DIV. 8 U-5711WM DIVISION	WBS 50160.4.1 SR 1712 (PINEVIEW STREET) FROM WEST OF SYLVAN STREET TO US 220 BUSINESS IN ASHEBORO. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$119,673.00
MOORE DIV. 8 U-5756 REGIONAL	WBS 50171.1.1 NC 5 FROM US 1 IN ABERDEEN TO THE INTERSECTION OF TROTTER DRIVE / BLAKE BOULEVARD IN PINEHURST. \$6,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
MOORE DIV. 8 U-5756 REGIONAL	WBS 50171.2.1 NC 5 FROM US 1 IN ABERDEEN TO THE INTERSECTION OF TROTTER DRIVE / BLAKE BOULEVARD IN PINEHURST. \$6,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$4,000,000.00
MOORE DIV. 8 U-5756 REGIONAL	WBS 50171.2.2 NC 5 FROM US 1 IN ABERDEEN TO THE INTERSECTION OF TROTTER DRIVE / BLAKE BOULEVARD IN PINEHURST. INITIAL FUNDS ARE REQUESTED FOR UTILITIES.	\$5,000,000.00
RANDOLPH DIV. 8 U-6006 DIVISION	WBS 47141.1.1 US 220 BUSINESS FROM SR 2123 (CAUDLE ROAD) TO SR 2270 (US 311 EXTENSION) IN RANDLEMAN. \$1,993,600.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
RICHMOND DIV. 8 U-6027 DIVISION	WBS 47152.2.1 US 1 (PROPOSED) / SR 1516 (GREENE STREET) FROM US 220 TO US 1 IN ROCKINGHAM. \$2,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. FUNDS NEED TO BE DECREASED BY \$2,100,000.00. WBS WILL BE CLOSED. THIS IS A CASH FLOW PROJECT WITH (\$420,000.00) IN SFY 24, (\$560,000.00) IN SFY 25, (\$560,000.00) IN SFY 26, (\$140,000.00) IN SFY 27 AND (\$420,000.00) IN SFY 28.	(\$2,100,000.00)
RICHMOND DIV. 8 U-6027 DIVISION	WBS 47152.2.2 US 1 (PROPOSED) / SR 1516 (GREENE STREET) FROM US 220 TO US 1 IN ROCKINGHAM. \$2,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. FUNDS NEED TO BE DECREASED BY \$2,000,000.00. WBS WILL BE CLOSED.	(\$2,000,000.00)
DIVISIONWIDE DIV. 9 M-0539I DIVISION	WBS 49082.2.9 ENVIRONMENTAL MITIGATION AND MINIMIZATION. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
DAVIDSON DIV. 9 RX-2409A DIVISION	WBS 50995.1.2 SR 1101 (WILDLIFE RECREATION AREA ACCESS ROAD). WSS CROSSING 849835L (NEW INSTALLATION). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$50,000.00
DAVIDSON DIV. 9 U-5786 DIVISION	WBS 44358.2.3 SR 1506 (HICKORY TREE ROAD) FROM US 52/NC 8/ FUTURE I-285 TO NC 150. INITIAL FUNDS ARE REQUESTED FOR ADVANCED ACQUISITION OF SPECIFIC PARCEL 900 (PROPERTY OF ANDREASVILLE, LLC).	\$153,901.00
DAVIE DIV. 9 U-6187 DIVISION	WBS 48647.1.1 NEW ROUTE FROM SR 1630 (BALTIMORE ROAD) TO I-40. \$2,547,230.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,100,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG DIV. 10 HL-0025 DIVISION	WBS 49491.2.2 GREYLOCK RIDGE ROAD FROM EAST JOHN STREET TO TANK TOWN ROAD. INITIAL FUNDS ARE REQUESTED FOR UTILITIES. THIS IS A CASH FLOW PROJECT WITH \$250,000.00 IN SFY 24 AND \$250,000.00 IN SFY 25.	\$500,000.00
MECKLENBURG DIV. 10 HS-2410B DIVISION	WBS 50982.1.3 SR 3300 (7TH STREET) AT BASCOM / CAMERON AVENUE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$100,000.00
MECKLENBURG DIV. 10 HS-2410C DIVISION	WBS 50982.1.4 SR 3624 (REA ROAD) AT INTERSECTIONS WITH PIPER GLEN AND BEVINGTON. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$75,000.00
MECKLENBURG DIV. 10 P-5705A STATEWIDE	WBS 44475.3.1 CHARLOTTE GATEWAY STATION - WYE CONNECTION TRACK AT CHARLOTTE JUNCTION. \$8,155,731.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$4,844,269.00
STANLY DIV. 10 RX-2410A DIVISION	WBS 50996.1.2 LS (OLD CHARLOTTE HIGHWAY) WSS CROSSING 849910V. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$50,000.00
MECKLENBURG DIV. 10 RX-2410B DIVISION	WBS 50996.1.3 SR 2940 (EASTWAY DRIVE) ACWR CROSSING 726797N. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$40,000.00
MECKLENBURG DIV. 10 RX-2410C DIVISION	WBS 50996.1.4 SR 2805 (HARRISBURG HIGHWAY) ACWR CROSSING 826808Y. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$40,000.00

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG DIV. 10 RX-2410D DIVISION	WBS 50996.1.5 LS (TIPPERARY PLACE) ACWR CROSSING 726798V. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$40,000.00
MECKLENBURG DIV. 10 U-2509AA STATEWIDE	WBS 38965.1.7 US 74 AT SHARON FOREST DRIVE AND HARRIS BOULEVARD / VILLAGE LAKE DRIVE INTERSECTION AREA. \$1,610,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED FOR ADVANCE PROPERTY / UTILITY RELOCATION STUDIES OF SPECIFIC PARCELS 900,901,902 AND 903.	\$100,000.00
CHARLOTTE / MECKLENBURG DIV. 10 U-5907 DIV/BA	WBS 46452.3.1 NEW LOCATION FROM SR-6037 (POTTS STREET) TO SR-6038 (SLOAN STREET). \$10,839,789.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$941,464.00 OF DIVISION NEEDS FUNDS WILL BE REPLACED WITH BONUS ALLOCATION FUNDS.	\$0.00
YADKIN DIV. 11 B-5825 REGIONAL	WBS 45778.3.1 REPLACE BRIDGE #35 OVER THE YADKIN RIVER ON NC 67. \$11,889,503.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$275,000.00
YADKIN DIV. 11 B-5833 REGIONAL	WBS 45786.1.2 REPLACE BRIDGE #29 OVER I-77 ON US 21 BUSINESS. \$665,911.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
AVERY DIV. 11 B-5835 DIVISION	WBS 45788.1.2 REPLACE BRIDGE #125 OVER THE ELK RIVER ON SR 1306 (HICKS HOLLOW ROAD). \$170,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WILKES DIV. 11 R-5759 DIVISION	WBS 44691.1.1 NC 115 FROM US 421 TO 2ND STREET. \$4,210,335.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$900,000.00
ASHE DIV. 11 R-5832 DIVISION	WBS 47104.1.1 NC 88 FROM NC 88 TO NC 194. \$3,188,164.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00
YADKIN DIV. 11 R-5913 DIVISION	WBS 48468.1.1 NC 67 (ELM STREET) AT US 21 BUSINESS FROM COMMERCE STREET IN ELKIN TO NORTH BRIDGE STREET IN JONESVILLE. \$733,651.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
WATAUGA DIV. 11 R-5915 DIVISION	WBS 48526.1.1 US 421 (DANIEL BOONE PARKWAY) FROM US 421/321 WEST OF BOONE TO US 421 EAST OF BOONE. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
SURRY DIV. 11 RX-2411A DIVISION	WBS 50997.1.2 US 52 BYPASS (ANDY GRIFFITH PARKWAY) YVRR CROSSING 721996Y. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$40,000.00
CALDWELL DIV. 11 U-6034 DIVISION	WBS 46968.1.1 US 321 ALTERNATE FROM SR 1109 (PINWOOD ROAD) TO SR 1106 (DUKE STREET). \$1,411,020.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
LINCOLN, CATAWBA DIV. 12 R-2307A REGIONAL	WBS 37944.1.3 NC 150 FROM RELOCATED NC 16 (STIP PROJECT R-2206) TO EAST OF SR 1840 (GREENWOOD ROAD). \$1,225,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
CATAWBA DIV. 12 R-3603A DIVISION	WBS 38870.1.2 NC 127 FROM SR 1400 (CLONINGER MILL ROAD) TO SR 1156 (RICHEY ROAD). \$3,663,431.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$2,000,000.00
IREDELL DIV. 12 R-5100A DIVISION	WBS 41890.2.3 SR 1109 (WILLIAMSON ROAD) FROM I-77 TO SR 1100 (BRAWLEY SCHOOL ROAD). \$8,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$2,000,000.00
IREDELL DIV. 12 R-5711 REGIONAL	WBS 50207.2.1 US 21 AT INTERSECTION OF US 21 AND SR 2375 (HOUSTON ROAD) / SR 1312 (FLOWER HOUSE ROAD). \$2,221,548.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
IREDELL DIV. 12 RX-2412A DIVISION	WBS 50998.1.2 SR 1639 (MEACHAN ROAD) ARC CROSSING 865740U. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$40,000.00

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
GASTON DIV. 12 U-6043 DIVISION	WBS 46984.2.1 US 29 / US 74 (FRANKLIN BOULEVARD) FROM SR 2200 (COX ROAD) TO 400 FEET EAST OF LINEBERGER ROAD. \$600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$1,200,000.00
BUNCOMBE DIV. 13 I-2513B STATEWIDE	WBS 34165.2.20 I-40 / I-26 FROM SR 3548 (HAYWOOD ROAD) TO US 19/23 AT SR 1781 (BROADWAY STREET). \$54,016,347.00 HAS PREVIOUSLY BEEN APPROVED FOR ADVANCED ACQUISITION. ADDITIONAL FUNDS ARE REQUESTED FOR ADVANCE PROPERTY / UTILITY RELOCATION STUDIES OF SPECIFIC PARCEL 902 (PROPERTY OF ASHEVILLE BREWING PROPERTIES, LLC).	\$25,000.00
RUTHERFORD DIV. 13 R-2233BA DIVISION	WBS 34400.2.4 US 221 FROM NORTH OF US 74 BYPASS TO JUST NORTH OF US 74 BUSINESS. INITIAL FUNDS ARE REQUESTED FOR ADVANCED ACQUISITION OF SPECIFIC PARCEL 900 (PROPERTY OF C & H LAND COMPANY).	\$110,576.00
BUNCOMBE DIV. 13 RX-2413A DIVISION	WBS 50999.1.2 LS (BEAR CREEK ROAD) BLU CROSSING 720397A. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$40,000.00
BUNCOMBE DIV. 13 RX-2413B DIVISION	WBS 50999.1.3 SR 3541 (BUCK SHOALS ROAD) BLU CROSSING 720637E. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$40,000.00
BUNCOMBE DIV. 13 RX-2413C DIVISION	WBS 50999.1.4 SR 1128 (LINDSEY ROAD) BLU CROSSING 720381D. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$40,000.00

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BUNCOMBE DIV. 13 U-6163 DIVISION	WBS 48618.2.1 SR 3116 (MILLS GAP ROAD) AT SR 3136 (CANE CREEK ROAD) INTERSECTION. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY.	\$100,000.00
BUNCOMBE DIV. 13 U-6163 DIVISION	WBS 48618.2.2 SR 3116 (MILLS GAP ROAD) AT SR 3136 (CANE CREEK ROAD) INTERSECTION. INITIAL FUNDS ARE REQUESTED FOR UTILITIES.	\$300,000.00
HAYWOOD DIV. 14 HB-0002WM STATEWIDE	WBS 49622.4.1 REPLACE BRIDGES #248 AND #249 OVER SR 1613 (BEAVERDAM ROAD) ON I-40. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$285,971.00
HAYWOOD DIV. 14 HB-0003WM STATEWIDE	WBS 49623.4.1 REPLACE BRIDGE #239 OVER SR 1550 (INCINERATOR ROAD) ON I-40. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$211,370.00
HAYWOOD DIV. 14 HB-0004WM STATEWIDE	WBS 49624.4.1 REPLACE BRIDGE #243 OVER NC 215 (CHAMPION DRIVE) ON I-40. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$60,614.00
JACKSON DIV. 14 R-5600 REGIONAL	WBS 45818.2.1 NC 107 FROM NC 116 TO US 23 BUSINESS AND US 23 BUSINESS FROM SR 1432 (SKYLAND DRIVE) TO WEST OF MUNICIPAL DRIVE. \$48,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT. THIS IS A CASH FLOW PROJECT WITH \$3,000,000.0 IN SFY 24 AND \$9,000,000.00 IN SFY 25.	\$12,000,000.00

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HENDERSON DIV. 14 RX-2414A DIVISION	WBS 51083.1.2 LS (FIFTH AVENUE) BLU CROSSING 720654V. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$40,000.00
HENDERSON DIV. 14 RX-2414B DIVISION	WBS 51083.1.3 SR 1633 (INDUSTRIAL PARK ROAD) BLU CROSSING 729533D. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$40,000.00
HENDERSON DIV. 14 RX-2414C DIVISION	WBS 51083.1.4 LS (RAY AVENUE) BLU 729542C. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$40,000.00
HENDERSON DIV. 14 RX-2414E DIVISION	WBS 51083.1.6 LS (SEVENTH AVENUE) BU CROSSING 720651A. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$40,000.00
SWAIN DIV. 14 RX-2414F DIVISION	WBS 51083.1.7 SR 1176 (WHITTIER DEPOT ROAD) GSM CROSSING 720218G. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$40,000.00
HAYWOOD DIV. 14 RX-2414G DIVISION	WBS 51083.1.8 SR 1527 (JONES COVE ROAD) BLU CROSSING 720335C. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$40,000.00
HENDERSON DIV. 14 RX-2414H DIVISION	WBS 51083.1.9 SR 1503 (MAIN STREET) BU CROSSING 729541V. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$40,000.00

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HENDERSON DIV. 14 RX-2414I DIVISION	WBS 51083.1.10 SR 1695 (NAPLES ROAD) BLU CROSSING 720650T. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$40,000.00
HENDERSON DIV. 14 RX-2414J DIVISION	WBS 51083.1.11 LS (FOURTH AVENUE) BLU CROSSING 720665C. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$40,000.00
HAYWOOD DIV. 14 RX-2414K DIVISION	WBS 51083.1.12 LS (HAZELWOOD AVENUE) BLU CROSSING 720305K. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$40,000.00
STATEWIDE M-0552A DIVISION	WBS 49638.1.1 ROADWAY DESIGN - OPEN ROADS DESIGNER (ORD) TRAINING AND DEVELOPMENT. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
STATEWIDE M-0552B DIVISION	WBS 49638.1.2 ROADWAY DESIGN - TRAINING AND DEVELOPMENT FOR MISCELLANEOUS PROJECTS. \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00
STATEWIDE M-0555 STATEWIDE	WBS 50690.1.1 VARIOUS, UTILITY ENCROACHMENT AND ADMINISTRATIVE ACTIVITIES. \$3,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$3,000,000.00

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

DIV/BA STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECT	\$0.00
DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	77 PROJECTS	\$41,450,150.00
REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	24 PROJECTS	\$259,091,000.00
STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS	17 PROJECTS	\$16,595,175.00
BONUS ALLOCATION STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECT	\$240,000.00
STRATEGIC TRANSPORTATION INVESTMENTS	120 PROJECTS	\$317,376,325.00

NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS

L-1

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
PITT CO. DIV. 2 SS-6002AP	WBS 49653.1.1 SR 1725 (COUNTY HOME ROAD) AT SR 2241 (AYDEN GOLF CLUB ROAD/IVY ROAD). \$48,821.76 IN SPOT SAFETY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR INTERSECTION IMPROVEMENTS AND ISLANDS CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. FILE 02-20-61739-2	\$8,000.00
PITT CO. DIV. 2 SS-6002Z	WBS 49515.1.1 NC 903 AT SR 1125 (POCOSIN ROAD) AND SR 2106 (RED FORBES ROAD). \$22,500 IN SPOT SAFETY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR INTERSECTION REALIGNMENT AND ALL WAY STOP INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. INCREASE FUNDS AND CLOSE. FILE 02-20-61737-2	\$2,907.48
GREENVILLE / PITT CO. DIV. 2 SS-6202J	WBS 50487 SR 1467 (STANTONSBURG ROAD) AT MOYE BOULEVARD. \$62,000 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL REVISIONS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED COSTS. INCREASE FUNDS AND CLOSE. FILE 02-22-66997-1	\$12,395.43

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-2

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
 MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
JOHNSTON CO. DIV. 4 SS-6004AH	WBS 49532.3.1 US 701 AT SR 1179 (STEWART ROAD). \$355,216.36 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR AN ALL WAY STOP INSTALLATION. CHANGE SCOPE TO INCLUDE REHABILITATION OF NEARBY BRIDGE DECK THAT HAS BEEN AFFECTED DUE TO THE ALL WAY STOP INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO SCOPE CHANGE AND INCREASED CONSTRUCTION COSTS. FILE 04-20-62430-3	\$236,000.00
WAKE CO. DIV. 5 HL-0050	WBS 50278.2.1 SR 1319 (JONES FRANKLIN ROAD) AT SR 1349 (DILLARD DRIVE). \$64,380 IN SPOT MOBILITY RIGHT OF WAY AND UTILITIES FUNDS HAS PREVIOUSLY BEEN APPROVED FOR RIGHT TURN LANE INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO AN INCREASE IN RIGHT OF WAY AND UTILITIES COSTS. THESE FUNDS ARE A STATE FUNDS MATCH TO ALLOCATED BGDA FUNDS. FILE 05-19-57120-4	\$46,250.00
WAKE CO. DIV. 5 SM-5705AF	WBS 48902.3.1 SR 1319 (JONES FRANKLIN ROAD) AT SR 1349 (DILLARD DRIVE). \$450,000 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR RIGHT TURN LANE INSTALLATION. DECREASE FUNDS DUE TO A DECREASE IN CONSTRUCTION COSTS. FILE 05-19-57120-3	(\$46,250.00)

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-3

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
CARY /WAKE CO. DIV. 5 SM-5705M	WBS 47900.1.1 NC 54 (CHAPEL HILL ROAD) AT SR 3073 (MAYNARD ROAD). \$49,989.40 IN SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TURN LANE CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. INCREASE FUNDS AND CLOSE. FILE 05-18-51360-2	\$3,130.36
GARNER /WAKE CO. DIV. 5 SM-5705R	WBS 48267.1.1 SR 1006 (OLD STAGE ROAD) AT SR 2711 (VANDORA SPRINGS ROAD). \$190,342.22 IN SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR RIGHT TURN LANE CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. FILE 05-18-52588-2	\$5,000.00
GARNER /WAKE CO. DIV. 5 SM-5705R	WBS 48267.2.1 SR 1006 (OLD STAGE ROAD) AT SR 2711 (VANDORA SPRINGS ROAD). \$95,232.34 IN SPOT MOBILITY RIGHT OF WAY AND UTILITIES FUNDS HAS PREVIOUSLY BEEN APPROVED FOR RIGHT TURN LANE CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED RIGHT OF WAY AND UTILITIES COSTS. FILE 05-18-52588-3	\$12,000.00

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-4

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
 MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
RALEIGH /WAKE CO. DIV. 5 SM-5705Y	WBS 48588.1.1 SR 2036 (NEW HOPE RD) AT SR 2286 (SKYCREST RD). \$95,950.06 IN SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TURN LANE CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. FILE 05-18-54578-5	\$8,000.00
RALEIGH /WAKE CO. DIV. 5 SS-6005M	WBS 49258.1.1 SR 1009 (LAKE WHEELER ROAD) AT SR 4746 (CENTENNIAL PARKWAY). \$50,000 IN SPOT SAFETY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR INTERSECTION IMPROVEMENTS AND TRAFFIC SIGNAL REVISIONS. PROJECT WAS CONSTRUCTED BY ANOTHER FUNDING SOURCE. REDUCE FUNDS AND DELETE PROJECT. FILE 05-20-60189-4	(\$39,052.13)
RALEIGH /WAKE CO. DIV. 5 SS-6005M	WBS 49258.2.1 SR 1009 (LAKE WHEELER ROAD) AT SR 4746 (CENTENNIAL PARKWAY). \$15,000 IN SPOT SAFETY RIGHT OF WAY AND UTILITIES FUNDS HAS PREVIOUSLY BEEN APPROVED FOR INTERSECTION IMPROVEMENTS AND TRAFFIC SIGNAL REVISIONS. PROJECT WAS CONSTRUCTED BY ANOTHER FUNDING SOURCE. REDUCE FUNDS AND DELETE PROJECT. FILE 05-20-60189-5	(\$15,000.00)

NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS

L-5

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
RALEIGH /WAKE CO. DIV. 5 SS-6005M	WBS 49258.3.1 SR 1009 (LAKE WHEELER ROAD) AT SR 4746 (CENTENNIAL PARKWAY). \$213,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR INTERSECTION IMPROVEMENTS AND TRAFFIC SIGNAL REVISIONS. PROJECT WAS CONSTRUCTED BY ANOTHER FUNDING SOURCE. REDUCE FUNDS AND DELETE PROJECT. FILE 05-20-60189-6	(\$213,000.00)
WESLEY CHAPEL /UNION CO. DIV. 10 U-6087	WBS 47882.2.1 SR 1346 (POTTER ROAD) AND SR 1162 (WESLEY CHAPEL ROAD) IN WESLEY CHAPEL. \$193,015 IN SPOT MOBILITY RIGHT OF WAY AND UTILITIES FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ROUNDBOUT INSTALLATION. THESE FUNDS ARE PART OF THE NON-FEDERAL COMPANION MATCH TO ALLOCATED BGDA FUNDS FOR THE LOCATION. ADDITIONAL SPOT MOBILITY FUNDS ARE NEEDED DUE TO AN INCREASE IN RIGHT OF WAY AND UTILITIES COSTS. FILE 10-17-211-8	\$2,251.00
IREDELL CO. DIV. 12 W-5212JB	WBS 45342.2.25 SR 1303 (PERTH ROAD)/SR 1302 (CORNELIUS ROAD). SR 1378 (JUDAS ROAD) AND SR 1302 (CORNELIUS ROAD). INITIAL SPOT SAFETY RIGHT OF WAY AND UTILITIES FUNDS ARE NEEDED FOR TURN LANE CONSTRUCTION. THESE FUNDS ARE PART OF THE NON- FEDERAL COMPANION MATCH TO ALLOCATED BGDA FUNDS FOR THE LOCATION. FILE 12-12-404-3	\$38,750.00

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-6

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
 MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
IREDELL CO. DIV. 12 W-5212JB	WBS 45342.3.25 SR 1303 (PERTH ROAD)/SR 1302 (CORNELIUS ROAD). SR 1378 (JUDAS ROAD) AND SR 1302 (CORNELIUS ROAD). \$90,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TURN LANE CONSTRUCTION. THESE FUNDS ARE PART OF THE NON- FEDERAL COMPANION MATCH TO ALLOCATED BGDA FUNDS FOR THE LOCATION. DECREASE FUNDS DUE TO A DECREASE IN CONSTRUCTION COSTS. FILE 12-12-404-2	(\$38,750.00)
ASHEVILLE / BUNCOMBE CO. DIV. 13 SM-5713I	WBS 49034.1.1 US 25 (HENDERSONVILLE RD.) AT NC 146 (LONG SHOALS RD.)/SR 3181 (MILLER RD.), IN ASHEVILLE. \$100,000 IN SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS HAVE PREVIOUSLY BEEN APPROVED FOR RIGHT TURN LANE EXTENSION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. FILE 13-19-214-1	\$75,000.00
ASHEVILLE / BUNCOMBE CO. DIV. 13 SM-5713I	WBS 49034.2.1 US 25 (HENDERSONVILLE RD.) AT NC 146 (LONG SHOALS RD.)/SR 3181 (MILLER RD.), IN ASHEVILLE. \$275,000 IN SPOT MOBILITY RIGHT OF WAY AND UTILITIES FUNDS HAVE PREVIOUSLY BEEN APPROVED FOR RIGHT TURN LANE EXTENSION. DECREASE FUNDS DUE TO A DECREASE IN RIGHT OF WAY AND UTILITIES COSTS. FILE 13-19-214-2	(\$30,000.00)

NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS

L-7

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
ASHEVILLE / BUNCOMBE CO. DIV. 13 SM-5713I	WBS 49034.3.1 US 25 (HENDERSONVILLE RD.) AT NC 146 (LONG SHOALS RD.)/SR 3181 (MILLER RD,), IN ASHEVILLE. \$344,000 IN SPOT MOBILITY CONSTRUCTION FUNDS HAVE PREVIOUSLY BEEN APPROVED FOR RIGHT TURN LANE EXTENSION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 13-19-214-3	\$170,500.00
MADISON CO. DIV. 13 SS-6213AA	WBS 51403 US 19 AT SR 1514 (JORDAN BRANCH ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR RIGHT TURN LANE INSTALLATION AND SIGHT DISTANCE IMPROVEMENTS. FILE 13-24-001	\$170,000.00
ITEM L SUMMARY	20 PROJECTS	\$408,132.14

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 1		
DARE CO. B-5610 REGIONAL	WBS 45565.3.1, FEDERAL NO. 0012068 REPLACE BRIDGE 270008 OVER A CANAL OF THE PAMLICO SOUND ON NC 12 IN HATTERAS. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A THREE YEAR CASHFLOW PROJECT WITH \$1,056,000.00 IN FY24, \$3,360,000.00 IN FY25, AND \$384,000.00 IN FY26.	\$4,800,000.00 Cost \$4,800,000.00 Fed.
GATES CO. R-5808 DIVISION	WBS 46972.1.2, FEDERAL NO. 0158076 US 158 FROM SR 1002 (ACORN HILL ROAD) TO THE PASQUOTANK COUNTY LINE. MODERNIZE ROADWAY. \$2,995,020.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$175,000.00 Cost \$140,000.00 Fed. \$35,000.00 State

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 2		
PITT CO. B-4786 REGIONAL	WBS 38222.3.3, FEDERAL NO. 0013069 REPLACE BRIDGE 730038 OVER THE TAR RIVER ON US 13 IN GREENVILLE. \$12,415,490.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,500,000.00 Cost \$1,200,000.00 Fed. \$300,000.00 State
PITT CO. HS-2002AH REGIONAL	WBS 49300.3.37, FEDERAL NO. 4930009 US 264 ALTERNATE (GREENVILLE BOULEVARD) FROM 200 FEET SOUTH OF LUCI DRIVE AND NC 33 (10TH STREET). FUNDS ARE NEEDED FOR CONSTRUCTION FOR PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS, PEDESTRIAN SIGNAL HEADS, AND SIDEWALK.	\$320,000.00 Cost \$288,000.00 Fed. \$32,000.00 State
CRAVEN CO. HS-2002O REGIONAL	WBS 49300.3.18, FEDERAL NO. 0017190 US 17 BUSINESS (MARTIN LUTHER KING, JR. BOULEVARD) AT TRENT CREEK ROAD. INSTALL FLASHER. \$25,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$17,000.00 Cost \$15,300.00 Fed. \$1,700.00 State
LENOIR CO. HS-2002P REGIONAL	WBS 49300.1.19, FEDERAL NO. 0258032 US 258 AT SR 1120 (NOBLES MILL ROAD) AND US 258 AT SR 1908 (BILL STROUD ROAD). CONSTRUCT TURN LANES. \$50,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$18,000.00 Cost \$16,200.00 Fed. \$1,800.00 State

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 2		
CRAVEN CO. HS-2002Y REGIONAL	WBS 49300.1.28, FEDERAL NO. 4930128 NC 55 (NEUSE BOULEVARD) AT FORT TOTTEN DRIVE AND FIRST STREET IN NEW BERN. INSTALL PEDESTRIAN HEADS AT FORT TOTTEN DRIVE AND UPGRADE BOTH TRAFFIC SIGNALS. \$4,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$6,000.00 Cost \$5,400.00 Fed. \$600.00 State
PITT GREENE COUNTIES R-5782MD DIVISION	WBS 44912.3.19, FEDERAL NO. 0220105 AMERICANS WITH DISABILITIES ACT (ADA) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN PITT AND GREENE COUNTIES. \$310,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 3		
SAMPSON CO. B-5310 DIVISION	WBS 46024.3.1, FEDERAL NO. BRZ-1817(001) REPLACE BRIDGE 810188 OVER WARD SWAMP ON SR 1817. FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A TWO-YEAR CASHFLOW PROJECT WITH FEDERAL FUNDS OF \$340,400.00 IN FY24 AND \$1,139,600.00 IN FY25, AND STATE MATCH OF \$85,100.00 IN FY24 AND \$284,900.00 in FY25.	\$1,850,000.00 Cost \$1,480,000.00 Fed. \$370,000.00 State
BRUNSWICK CO. B-5996 DIVISION	WBS 48191.3.1, FEDERAL NO. BRZ-1300(019) REPLACE BRIDGE 090126 OVER CAWCAW SWAMP ON SR 1300. \$1,550,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
NEW HANOVER CO. HS-2003AD REGIONAL	WBS 49303.3.31, FEDERAL NO. 4930304 US 117/NC 132 AND CREWS DRIVE. UPGRADE TRAFFIC SIGNAL. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$123,000.00 Cost \$110,700.00 Fed. \$12,300.00 State
NEW HANOVER CO. HS-2003AE STATEWIDE	WBS 49303.3.32, FEDERAL NO. 4930132 US 117/NC 132 (COLLEGE ROAD) AND SR 1411 (WRIGHTSVILLE AVENUE). INSTALL CROSSWALKS AND PEDESTRIAN COUNTDOWN HEADS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$110,000.00 Cost \$99,000.00 Fed. \$11,000.00 State
PENDER CO. HS-2003AL REGIONAL	WBS 49303.3.39, FEDERAL NO. 4930339 US 117 AT NC 53 IN BURGAW. UPGRADE TRAFFIC SIGNAL. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$12,000.00 Cost \$10,800.00 Fed. \$1,200.00 State
ONslow CO. HS-2003AM REGIONAL	WBS 49303.3.40, FEDERAL NO. 4930340 NC 53 (WESTERN BOULEVARD) FROM FORUM ROAD AND MARTY GOLDMAN WAY. INSTALL CROSSWALKS AND PEDESTRIAN SIGNALS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$178,000.00 Cost \$160,200.00 Fed. \$17,800.00 State

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 3		
NEW HANOVER CO. HS-2003AO DIVISION	WBS 49303.3.42, FEDERAL NO. 4930342 SR 1175 (KERR AVENUE) FROM SR 2048 (GORDON ROAD)/SR 1327 (FARLEY DRIVE). UPGRADE TRAFFIC SIGNAL. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$33,000.00 Cost \$29,700.00 Fed. \$3,300.00 State
NEW HANOVER CO. HS-2003AP REGIONAL	WBS 49303.3.43, FEDERAL NO. 4930343 SR 1302 (23RD STREET) FROM SR 1301 (PRINCESS PLACE). UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNALS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$195,000.00 Cost \$175,500.00 Fed. \$19,500.00 State
BRUNSWICK CO. HS-2003G REGIONAL	WBS 49303.3.8, FEDERAL NO. 0130(014) NC 130 AND SR 1120 (SABBATH HOME ROAD)/ SR 1239 (OCEAN VIEW AVENUE). REVISE TRAFFIC SIGNAL AND PAVEMENT MARKINGS. \$84,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$17,000.00 Cost \$15,300.00 Fed. \$1,700.00 State
NEW HANOVER CO. HS-2003R REGIONAL	WBS 49303.1.19, FEDERAL NO. 0421115 US 421 AT SR 1573 (DOW ROAD). UPGRADE TRAFFIC SIGNAL. \$7,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 4		
NASH CO. B-5980 STATEWIDE	WBS 47617.3.1, FEDERAL NO. NHP-1522(005) REPLACE BRIDGE 630203 OVER I-95 ON SR 1522. \$17,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State
HALIFAX EDGEcombe COUNTIES BO-2404A DIVISION	WBS 50933.3.3, FEDERAL NO. 5093303 VARIOUS LOCATIONS IN HALIFAX AND EDGEcombe COUNTIES (DISTRICT 1) WITH POPULATIONS LESS THAN 5,000. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR CONSTRUCTION.	\$340,000.00 Cost \$340,000.00 Fed.
WILSON NASH COUNTIES BO-2404B DIVISION	WBS 50933.3.4, FEDERAL NO. 5093304 VARIOUS LOCATIONS IN WILSON AND NASH COUNTIES (DISTRICT 2) WITH POPULATIONS LESS THAN 5,000. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR CONSTRUCTION.	\$340,000.00 Cost \$340,000.00 Fed.
WAYNE JOHNSTON COUNTIES BO-2404C DIVISION	WBS 50933.3.5, FEDERAL NO. 5093305 VARIOUS LOCATIONS IN WAYNE AND JOHNSTON COUNTIES (DISTRICT 3) WITH POPULATIONS LESS THAN 5,000. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR CONSTRUCTION.	\$384,000.00 Cost \$384,000.00 Fed.
WILSON CO. HI-0006 STATEWIDE	WBS 49982.3.1, FEDERAL NO. 0264076 US 264 FROM I-795 TO TOISNOT SWAMP. PAVEMENT REHABILITATION. \$10,075,200.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$180,000.00 Cost \$144,000.00 Fed. \$36,000.00 State

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 4		
WILSON CO. HS-2004O DIVISION	WBS 49306.2.16, FEDERAL NO. 1320011 SR 1320 (AIRPORT BOULEVARD) AT CHELSEA DRIVE AND SR 1320 AT JETSTREAM DRIVE IN WILSON. INSTALL/UPGRADE TRAFFIC SIGNALS. \$140,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. FUNDS NEED TO BE DECREASED (\$100,000.00) AS REQUESTED.	(\$100,000.00) Cost (\$90,000.00) Fed. (\$10,000.00) State
WILSON CO. HS-2004O DIVISION	WBS 49306.3.16, FEDERAL NO. 1320011 SR 1320 (AIRPORT BOULEVARD) AT CHELSEA DRIVE, AND SR 1320 AT JETSTREAM DRIVE IN WILSON. INSTALL/UPGRADE TRAFFIC SIGNALS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$520,000.00 Cost \$468,000.00 Fed. \$52,000.00 State
JOHNSTON CO. HS-2004S DIVISION	WBS 49306.3.20, FEDERAL NO. 1902004 SR 1902 (GLEN LAUREL ROAD) AT SR 1903 (VINSON ROAD). TRAFFIC SIGNAL INSTALLATION. \$176,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State
HALIFAX CO. I-5932A STATEWIDE	WBS 45873.3.2, FEDERAL NO. NHPIM-0095(060) I-95 FROM NC 561 (MILE MARKER 160) TO MILE MARKER 167. PAVEMENT REHABILITATION. \$8,093,195.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$800,000.00 Cost \$640,000.00 Fed. \$160,000.00 State
HALIFAX CO. I-5932B STATEWIDE	WBS 45873.3.3, FEDERAL NO. NHPIM-0095(061) I-95 FROM NC 481 (MILE MARKER 154) TO NC 561 (MILE MARKER 160). PAVEMENT REHABILITATION. \$7,822,896.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 4		
WILSON CO. RC-2004A DIVISION	WBS 49307.1.2, FEDERAL NO. 1163015 RAIL-HIGHWAY GRADE CROSSING CLOSURE. SR 1163 (GOLDSBORO STREET) CROSSING CLOSURE AT CSX RAILROAD, CROSSING #629 847Y IN WILSON. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$100,000.00 Fed.
JOHNSTON CO. RC-2004B DIVISION	WBS 49307.1.3, FEDERAL NO. 2383001 RAIL-HIGHWAY GRADE CROSSING CLOSURE. SR 2383 (PRESTON STREET) CROSSING CLOSURE AT CSX RAILROAD, CROSSING #629 950L IN SELMA. \$150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00 Cost \$50,000.00 Fed.
JOHNSTON CO. W-5600 REGIONAL	WBS 50056.3.1, FEDERAL NO. HSIP-0070(163) US 70 BUSINESS TO THE NEUSE RIVER BRIDGE. CONVERT TO FREEWAY WITH INTERCHANGES AT SR 1501 (SWIFT CREEK ROAD) AND SR 1919 (WILSON'S MILLS ROAD). \$76,693,604.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$7,000,000.00 Cost \$5,600,000.00 Fed. \$1,400,000.00 State
WAYNE CO. W-5704F REGIONAL	WBS 44850.3.6, FEDERAL NO. HSIP-0581(030) NC 581 BETWEEN SR 1317 (BUCK SWAMP ROAD) AND SR 1324 (NOR-AM ROAD). SAFETY IMPROVEMENTS. \$1,630,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
WAKE CO. HL-0050 DIVISION	WBS 50278.2.1, FEDERAL NO. 1349005 SR 1349 (DILLARD DRIVE) FROM VILLAGE TAVERN ROAD TO SR 1319 (JONES FRANKLIN ROAD) IN RALEIGH. INSTALL TWO WAY LEFT TURN LANE. \$174,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$125,000.00 Cost \$78,750.00 Fed. \$46,250.00 Local
DURHAM CO. HS-2005C REGIONAL	WBS 49309.1.4, FEDERAL NO. 0054032 NC 54 AT NC 55. INSTALL CONCRETE PEDESTRIAN REFUGE ISLANDS. \$5,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$5,500.00 Cost \$4,950.00 Fed. \$550.00 State
WAKE CO. HS-2005G DIVISION	WBS 49309.1.8, FEDERAL NO. 2215(006) SR 2215 (BUFFALOE ROAD) AT SR 2214 (SOUTHALL DRIVE)/BRINTONS COTTAGE STREET AND SR 2215 AT VALLEY STREAM DRIVE. REVISE TRAFFIC SIGNALS, CURB RAMPS AND PAVEMENT MARKINGS. \$6,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
WAKE CO. HS-2005G DIVISION	WBS 49309.3.8, FEDERAL NO. 2215(007) SR 2215 (BUFFALOE ROAD) AT SR 2214 (SOUTHALL DRIVE)/BRINTONS COTTAGE STREET AND SR 2215 AT VALLEY STREAM DRIVE. REVISE TRAFFIC SIGNALS, CURB RAMPS, AND PAVEMENT MARKINGS. \$147,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$80,000.00 Cost \$72,000.00 Fed. \$8,000.00 State
WAKE CO. HS-2005J DIVISION	WBS 49309.1.11, FEDERAL NO. 2516002 SR 2516 (HODGE ROAD) AT THE MINGO CREEK TRAIL CROSSING. RELOCATE CROSSWALK. \$25,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
WAKE CO. HS-2005K REGIONAL	WBS 49309.1.12, FEDERAL NO. 0401312 US 401 AT SR 2108/SR 2036 (NEW HOPE ROAD) AND US 401 AT CALVARY DRIVE. INSTALL PEDESTRIAN SIGNALS AND CROSSWALKS. \$5,811.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
WAKE CO. HS-2005K REGIONAL	WBS 49309.3.12, FEDERAL NO. 0401312 US 401 AT SR 2108/SR 2036 (NEW HOPE ROAD) AND US 401 AT CALVARY DRIVE. INSTALL PEDESTRIAN SIGNALS AND CROSSWALKS. \$170,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$76,000.00 Cost \$68,400.00 Fed. \$7,600.00 State
WAKE CO. HS-2005Q DIVISION	WBS 49309.1.18, FEDERAL NO. 4930903 SR 1142 (HUMIE OLIVE ROAD) AT BLAZING TRAIL DRIVE/DRIVEWAY ACCESS TO APEX FRIENDSHIP HIGH AND ELEMENTARY SCHOOLS. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN SIGNALS. \$5,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$3,000.00 Cost \$2,700.00 Fed. \$300.00 State
WAKE CO. HS-2005Q DIVISION	WBS 49309.3.18, FEDERAL NO. 4930903 SR 1142 (HUMIE OLIVE ROAD) AT BLAZING TRAIL DRIVE/DRIVEWAY ACCESS TO APEX FRIENDSHIP HIGH AND ELEMENTARY SCHOOLS. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN SIGNALS. \$130,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$33,000.00 Cost \$29,700.00 Fed. \$3,300.00 State

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
DURHAM CO. U-5823 DIVISION	WBS 44394.1.1, FEDERAL NO. STP-0505(093) WOODCROFT PARKWAY EXTENSION FROM SR 1116 (GARRETT ROAD) TO NC 751 (HOPE VALLEY ROAD) IN DURHAM. \$476,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$61,070.00 Cost \$48,856.00 Fed. \$12,214.00 Local

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 6		
MULTIPLE COUNTIES HS-2006AC REGIONAL	WBS 49312.3.33, FEDERAL NO. 4931207 NC 210 FROM THE BLADEN COUNTY LINE TO NC 53 IN CUMBERLAND COUNTY AND FROM THE CUMBERLAND COUNTY LINE TO THE LILLINGTON CITY LIMITS IN HARNETT COUNTY. INSTALL RUMBLE STRIPES AND PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$1,170,000.00 Cost \$1,053,000.00 Fed. \$117,000.00 State
ROBESON CO. HS-2006AD REGIONAL	WBS 49312.3.34, FEDERAL NO. 4931208 NC 71 FROM LUMBER BRIDGE AND PARKTON, AND BETWEEN PARKTON AND US 301. INSTALL RUMBLE STRIPES, PAVEMENT MARKINGS, AND PAVEMENT MARKERS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$320,000.00 Cost \$288,000.00 Fed. \$32,000.00 State
CUMBERLAND CO. HS-2006Z DIVISION	WBS 49312.3.30, FEDERAL NO. 4931204 SR 1414 (RAEFORD ROAD/ARSENAL AVENUE) AT SR 1414 (BROADFOOT AVENUE). INSTALL CROSSWALKS WITH PEDESTRIAN SIGNAL HEADS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$390,000.00 Cost \$351,000.00 Fed. \$39,000.00 State

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 7		
GUILFORD CO. BL-0116 DIVISION	WBS 51193.1.1, FEDERAL NO. 5119301 A&Y GREENWAY FROM HILL STREET TO ROLLINS ROAD IN GREENSBORO. EXTEND GREENWAY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$750,000.00 Cost \$600,000.00 Fed. \$150,000.00 Local
GUILFORD CO. EB-5986 DIVISION	WBS 48559.1.1, FEDERAL NO. 0708132 BENJAMIN PARKWAY FROM ELAM AVENUE TO BATTLEGROUND AVENUE, AND WESTOVER TERRACE FROM BENJAMIN PARKWAY TO SEMINOLE DRIVE IN GREENSBORO. CONSTRUCT SIDEPATH. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$40,000.00 Cost \$32,000.00 Fed. \$8,000.00 Local
ALAMANCE CO. Z-5400GO DIVISION	WBS 43600.1.52, FEDERAL NO. RR-1962(2) RAIL SAFETY IMPROVEMENTS AT VARIOUS RAIL- HIGHWAY CROSSINGS NEAR WASHINGTON STREET IN MEBANE. \$37,100.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$117,034.00 Cost \$105,330.00 Fed. \$11,704.00 State
ALAMANCE CO. Z-5400GO DIVISION	WBS 43600.3.52, FEDERAL NO. RR-1962(2) RAIL SAFETY IMPROVEMENTS AT VARIOUS RAIL- HIGHWAY CROSSINGS NEAR WASHINGTON STREET IN MEBANE. \$336,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$76,652.00 Cost \$68,985.00 Fed. \$7,667.00 State

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 8		
HOKE CO. W-5708A REGIONAL	WBS 44854.3.1, FEDERAL NO. HSIP-0015(055) US 15/US 501 AT SR 1225 (ASHEMONT ROAD). CONSTRUCT ROUNDABOUT. \$3,026,596.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State
CHATHAM CO. W-5808B STATEWIDE	WBS 48953.2.3, FEDERAL NO. 0421113 US 421 AT NC 902. CONVERT EXISTING SIGNALIZED INTERSECTION TO REDUCED CONFLICT INTERSECTION (RCI). FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$100,000.00 Cost \$90,000.00 Fed. \$10,000.00 State

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 9		
FORSYTH CO. B-5770 DIVISION	WBS 45726.3.1, FEDERAL NO. BRSTP-0918(98) REPLACE BRIDGE 330243 OVER NC 150 ON SALISBURY RIDGE ROAD IN WINSTON-SALEM. \$5,068,129.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State
DAVIDSON CO. HI-0005 STATEWIDE	WBS 49996.1.1, FEDERAL NO. 0285003 I-285/US 52/NC 8 FROM I-40 IN FORSYTH COUNTY TO SR 3010 (OLD US 52) IN DAVIDSON COUNTY. PAVEMENT REHABILITATION. \$150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State
DAVIE CO. U-6187 DIVISION	WBS 48647.2.2, FEDERAL NO. 4864701 NEW ROUTE FROM SR 1630 (BALTIMORE ROAD) TO I-40. CONSTRUCT 2-LANE EXTENSION OF BALTIMORE ROAD AND INTERCHANGE AT I-40. FUNDS ARE NEEDED FOR UTILITIES.	\$1,000,000.00 Cost \$800,000.00 Fed. \$200,000.00 State
DAVIE CO. U-6187 DIVISION	WBS 48647.2.3, FEDERAL NO. 4864701 NEW ROUTE FROM SR 1630 (BALTIMORE ROAD) TO I-40. CONSTRUCT 2-LANE EXTENSION OF BALTIMORE ROAD AND INTERCHANGE AT I-40. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A FOUR- YEAR CASHFLOW PROJECT WITH FEDERAL FUNDS OF \$249,600.00 IN FY24, \$2,246,400.00 IN FY25, \$352,000.00 IN BOTH FY26 AND FY27, AND STATE MATCH OF \$62,400.00 IN FY24, \$561,600.00 IN FY25 AND \$88,000.00 IN BOTH FY26 AND FY27.	\$4,000,000.00 Cost \$3,200,000.00 Fed. \$800,000.00 State

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 10		
DIVISIONWIDE CO. BO-2410A DIVISION	WBS 50939.3.3, FEDERAL NO. 5093903 VARIOUS LOCATIONS IN DIVISION 10 WITH POPULATIONS LESS THAN 5,000.UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR CONSTRUCTION.	\$281,600.00 Cost \$281,600.00 Fed.
MECKLENBURG CO. U-5108 EXEMPT	WBS 42370.3.3, FEDERAL NO. STBGDA-1001(093) NORTHCROSS DRIVE EXTENSION PROJECT - SR 2316 (NORTHCROSS DRIVE) FROM JUST NORTH OF NC 73 (SAM FURR ROAD) IN HUNTERSVILLE TO SR 2147 (WESTMORELAND ROAD) IN CORNELIUS. EXTEND ROADWAY. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A FOUR-YEAR CASHFLOW PROJECT WITH FEDERAL FUNDS OF \$2,270,670.00 IN FY24, \$4,373,430.00 IN FY25, \$2,271,375.00 IN FY26, AND \$500,925.00 IN FY27. STATE FUNDS ARE ALSO CASHFLOWED OVER FOUR YEARS WITH \$79,840.00 IN FY24, \$153,780.00 IN FY25, \$79,865.00 IN FY26, AND \$17,615.00 IN FY27. THIS IS AN STI TRANSITION PROJECT.	\$11,770,500.00 Cost \$9,416,400.00 Fed. \$331,100.00 State \$2,023,000.00 Local
UNION CO. U-6087 DIV/EX	WBS 47882.1.1, FEDERAL NO. STBGDA-1003(170) SR 1346 (POTTER ROAD) AT SR 1162 (WESLEY CHAPEL ROAD) IN CHARLOTTE. INSTALL ROUNDAABOUT. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER ANTICIPATED COST ESCALATIONS. STATE MATCH IS STATE HIGHWAY FUND.	\$160,000.00 Cost \$170,000.00 Fed. (\$10,000.00) State

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 10		
UNION CO. U-6087 DIV/EX	WBS 47882.2.1, FEDERAL NO. STBGDA-1003(170) SR 1346 (POTTER ROAD) AT SR 1162 (WESLEY CHAPEL ROAD) IN CHARLOTTE. INSTALL ROUNDAABOUT. \$225,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER ANTICIPATED COST ESCALATIONS. STATE MATCH IS STATE HIGHWAY FUND.	\$856,326.00 Cost \$732,310.00 Fed. \$124,016.00 State
UNION CO. W-5710AH REGIONAL	WBS 44856.3.36, FEDERAL NO. HSIP-0200(014) NC 200 (LANCASTER HIGHWAY) AND SR 1137 (POTTER ROAD). SAFETY IMPROVEMENTS. FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A TWO-YEAR CASHFLOW PROJECT WITH FEDERAL FUNDS OF \$534,600.00 IN FY24 AND \$1,445,400.00 IN FY25, AND STATE MATCH OF \$59,400.00 IN FY24 AND \$160,600.00 IN FY25.	\$2,200,000.00 Cost \$1,980,000.00 Fed. \$220,000.00 State
CABARRUS CO. Y-4810K STATEWIDE	WBS 40325.1.46, FEDERAL NO. TCSP-1034(018) SR 1625 (ROGERS LAKE ROAD) GRADE SEPARATION OVER THE NORFOLK SOUTHERN (NS)/NORTH CAROLINA RAILROAD (NCRR), CROSSING #724 408Y IN KANNAPOLIS. \$2,877,630.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00 Cost \$75,000.00 State

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 11		
WATAUGA CO. B-5979 DIVISION	WBS 47431.1.1, FEDERAL NO. STP-1104(020) REPLACE BRIDGE 940346 OVER SOUTH FORK NEW RIVER ON HUNTING HILLS LANE IN BOONE. \$292,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A MUNICIPAL BRIDGE PROJECT.	\$55,000.00 Cost \$44,000.00 Fed. \$11,000.00 Local
YADKIN CO. U-5809 DIVISION	WBS 44382.3.1, FEDERAL NO. 4438201 US 601 (STATE STREET) FROM SR 1742 (SHARON DRIVE) JUST PAST US 421 TO SR 1146 (LEE AVENUE). INSTALL MEDIANS AND ROUNDABOUTS. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A FOUR-YEAR CASHFLOW PROJECT WITH \$189,000.00 IN FY24, \$7,046,000.00 IN FY25, \$6,931,000.00 IN FY26 AND \$4,734,000.00 IN FY27.	\$18,900,000.00 Cost \$18,900,000.00 Fed.

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 12		
CLEVELAND CO. BO-2412A DIVISION	WBS 50941.3.3, FEDERAL NO. 5094103 VARIOUS LOCATIONS IN CLEVELAND COUNTY WITH POPULATIONS LESS THAN 5,000.UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR CONSTRUCTION.	\$475,000.00 Cost \$475,000.00 Fed.
GASTON CO. BO-2412B DIVISION	WBS 50941.3.4, FEDERAL NO. 5094104 VARIOUS LOCATIONS IN GASTON COUNTY WITH POPULATIONS LESS THAN 5,000.UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR CONSTRUCTION.	\$140,000.00 Cost \$140,000.00 Fed.
ALEXANDER CO. BO-2412C DIVISION	WBS 50941.3.5, FEDERAL NO. 5094105 VARIOUS LOCATIONS IN ALEXANDER COUNTY WITH POPULATIONS LESS THAN 5,000.UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR CONSTRUCTION.	\$166,000.00 Cost \$166,000.00 Fed.
IREDELL CO. BO-2412D DIVISION	WBS 50941.3.6, FEDERAL NO. 5094106 VARIOUS LOCATIONS IN IREDELL COUNTY WITH POPULATIONS LESS THAN 5,000.UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR CONSTRUCTION.	\$30,000.00 Cost \$30,000.00 Fed.
CATAWBA CO. BO-2412E DIVISION	WBS 50941.3.7, FEDERAL NO. 5094107 VARIOUS LOCATIONS IN CATAWBA COUNTY WITH POPULATIONS LESS THAN 5,000.UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR CONSTRUCTION.	\$215,000.00 Cost \$215,000.00 Fed.

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 12		
LINCOLN CO. BO-2412F DIVISION	WBS 50941.3.8, FEDERAL NO. 5094108 VARIOUS LOCATIONS IN LINCOLN COUNTY WITH POPULATIONS LESS THAN 5,000.UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR CONSTRUCTION.	\$430,000.00 Cost \$430,000.00 Fed.
CATAWBA CO. HL-0004 DIVISION	WBS 49346.3.1, FEDERAL NO. 1143026 17TH STREET NW FROM 9TH AVENUE NW TO SR 1371 (CLEMENT BOULEVARD NW) IN HICKORY. ROADWAY EXTENSION. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$4,800,000.00 Cost \$3,840,000.00 Fed. \$960,000.00 Local
LINCOLN CO. W-5601Q REGIONAL	WBS 50138.3.18, FEDERAL NO. HSIP-0016(60) NC 16 BUSINESS AT SR 1394 (NORTH PILOT KNOB ROAD) AND SR 1393 (HAGERS FERRY ROAD) AT SR 1394. REALIGNMENT, TURN LANES, SIGNALIZATION, PAVEMENT REMOVAL AND STOP SIGN INSTALLATION. \$1,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$130,000.00 Cost \$117,000.00 Fed. \$13,000.00 State

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 13		
BUNCOMBE CO. EB-5790 DIVISION	WBS 46444.3.1, FEDERAL NO. TAPDA-1302(074) ASHEVILLE'S ON-STREET CROSSINGS AND CONNECTIONS FOR BICYCLISTS AND PEDESTRIANS IN ASHEVILLE'S EAST OF THE RIVERWAY. CONSTRUCT GREENWAY CONNECTOR SEGMENTS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$1,638,500.00 Cost \$1,310,800.00 Fed. \$327,700.00 Local
BURKE CO. R-5793JA DIVISION	WBS 44923.3.20, FEDERAL NO. 1302106 AMERICANS WITH DISABILITIES ACT (ADA) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN BURKE COUNTY. \$405,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$75,000.00 Cost \$60,000.00 Fed. \$15,000.00 State

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 14		
HAYWOOD CO. HB-0023 DIVISION	WBS 50345.2.1, FEDERAL NO. 5034501 REPLACE BRIDGE 430169 OVER WEST FORK PIGEON RIVER AND REPLACE BRIDGE 430170 OVER EAST FORK PIGEON RIVER ON SR 1876. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$320,000.00 Cost \$256,000.00 Fed. \$64,000.00 State
CLAY CO. HF-0005 EXEMPT	WBS 49864.1.1, FEDERAL NO. 1140018 REPLACE BRIDGE 022063 OVER BLAIR CREEK AND REPLACE BRIDGE 022088 OVER HYATT MILL CREEK ON SR 1140. \$525,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$120,000.00 Cost \$96,000.00 Fed. \$24,000.00 State
CLAY CO. HS-2014AA REGIONAL	WBS 49336.3.28, FEDERAL NO. 4933605 US 64 FROM THE WESTERN INTERSECTION WITH SR 1147 (OAK FOREST ROAD) EASTWARD 0.15 MILE NEAR HAYESVILLE. EXTEND TWO-WAY LEFT TURN LANE. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$51,000.00 Cost \$45,900.00 Fed. \$5,100.00 State
JACKSON CO. W-5714E REGIONAL	WBS 44862.3.5, FEDERAL NO. HSIP-0064(197) US 64 APPROXIMATELY 0.8 MILE EAST OF SR 1119 (SAPPHIRE POST OFFICE ROAD) AT "CHRYSLER CURVE" NEAR SAPPHIRE. IMPROVE CURVE GEOMETRY. \$465,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$768,713.00 Cost \$691,841.00 Fed. \$76,872.00 State

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Statewide		
STATEWIDE CO. M-0460AU EXEMPT	WBS 50084.1.53, FEDERAL NO. NSTI026 NATIONAL SUMMER TRANSPORTATION INSTITUTE (NSTI). FUNDS ARE NEEDED FOR THE 2024 HIGH SCHOOL STUDENT PROGRAM AT ELIZABETH CITY STATE UNIVERSITY (ECSU).	\$59,005.00 Cost \$59,005.00 Fed.
STATEWIDE CO. M-0460AV EXEMPT	WBS 50084.1.54, FEDERAL NO. NSTI027 NATIONAL SUMMER TRANSPORTATION INSTITUTE (NSTI). FUNDS ARE NEEDED FOR THE 2024 MIDDLE SCHOOL STUDENT PROGRAM AT ELIZABETH CITY STATE UNIVERSITY (ECSU).	\$60,000.00 Cost \$60,000.00 Fed.
STATEWIDE CO. M-0460EI EXEMPT	WBS 50084.1.56, FEDERAL NO. NSTI029 NATIONAL SUMMER TRANSPORTATION INSTITUTE (NSTI). FUNDS ARE NEEDED FOR THE 2024 HIGH SCHOOL STUDENT PROGRAM AT VANCE- GRANVILLE COMMUNITY COLLEGE.	\$34,007.00 Cost \$34,007.00 Fed.
STATEWIDE CO. M-0460GJ EXEMPT	WBS 50084.1.55, FEDERAL NO. NSTI028 NATIONAL SUMMER TRANSPORTATION INSTITUTE (NSTI). FUNDS ARE NEEDED FOR THE 2024 HIGH SCHOOL STUDENT PROGRAM AT NORTH CAROLINA AGRICULTURAL AND TECHNICAL STATE UNIVERSITY (NC A&T).	\$60,000.00 Cost \$60,000.00 Fed.
STATEWIDE CO. M-0460IE EXEMPT	WBS 50084.1.57, FEDERAL NO. NSTI030 NATIONAL SUMMER TRANSPORTATION INSTITUTE (NSTI). FUNDS ARE NEEDED FOR THE 2024 MIDDLE SCHOOL STUDENT PROGRAM AT WINSTON-SALEM STATE UNIVERSITY (WSSU).	\$48,639.00 Cost \$48,639.00 Fed.
STATEWIDE CO. SR-5001 DIVISION	WBS 40924.1.1, FEDERAL NO. SRS-000S(490) SAFE ROUTES TO SCHOOL PROGRAM. FUNDS ARE NEEDED FOR THE PURCHASE OF BICYCLE HELMETS.	\$20,333.00 Cost \$20,333.00 Fed.

**NCDOT MAY 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Statewide	
STATEWIDE CO. SR-5001 DIVISION	WBS 40924.1.42, FEDERAL NO. SRS-000S(490) SAFE ROUTES TO SCHOOL PROGRAM. FUNDS ARE NEEDED FOR THE PURCHASE OF BICYCLE HELMETS.	\$128,859.00 Cost \$103,087.00 Fed. \$25,772.00 State

ITEM M SUMMARY - 84 PROJECTS - (TOTAL FEDERAL AND STATE) \$69,251,574.00

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 2

FO-0001	INTEGRATED MOBILITY DIVISION, CHERRY BRANCH	PLANNING	2024	\$100,000	(L)
CRAVEN	FERRY TERMINAL - RURAL FERRY PROGRAM		2024	<u>\$400,000</u>	(FSRC)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE INTEGRATED</u>			\$500,000	
PUBLIC TRANS	<u>MOBILITY DIVISION.</u>				

DIVISION 5

* BL-0126	OPTIMIST FARM GREENWAY, EXISTING SEGMENT OF	CONSTRUCTION	FY 2025 -	\$3,250,000	(CMAQ)
WAKE	THE GREENWAY BEHIND TRUELOVE DRIVE SOUTH		FY 2025 -	\$813,000	(L(M))
PROJ.CATEGORY	AND WEST TO WEST LAKE ROAD IN CARY.		FY 2025 -	<u>\$937,000</u>	(L)
DIVISION	CONSTRUCT 10' WIDE GREENWAY AND .2 MILES OF			\$5,000,000	
	SIDEWALK. INCLUDES PEDESTRIAN IMPROVEMENTS				
	AT ONE INTERSECTION, AND MID-BLOCK CROSSINGS				
	ON OPTIMIST FARM ROAD (RRFB OR PHB) AND ON				
	HENDERSON ROAD (HIGH VISIBILITY CROSSWALK AND				
	PED CROSSING SIGNS).				
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				

* BL-0127	MAIN STREET, UPGRADE CROSSWALKS ALONG MAIN	ENGINEERING	FY 2025 -	\$68,000	(BGDA)
FRANKLIN	STREET, ADD A NEW MID-BLOCK CROSSING AT THE		FY 2025 -	\$17,000	(L(M))
PROJ.CATEGORY	INTERSECTION OF WATER STREET AND MAIN STREET,	CONSTRUCTION	FY 2025 -	\$600,000	(BGDA)
DIVISION	AND AN IMPROVED CROSSING CONFIGURATION FOR		FY 2025 -	<u>\$150,000</u>	(L(M))
	THE FRANKLINTON TO NOVOZYMES RAIL TRAIL.			\$835,000	
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				

* BL-0128	VANDORA SPRINGS ROAD; WOODLAND ROAD,	ENGINEERING	FY 2025 -	\$187,000	(TADA)
WAKE	VANDORA SPRINGS ELEMENTARY SCHOOL TO		FY 2025 -	\$47,000	(L(M))
PROJ.CATEGORY	WOODLAND ROAD; VANDORA SPRINGS ROAD TO	RIGHT-OF-WAY	FY 2025 -	\$58,000	(TADA)
DIVISION	PINEVIEW DRIVE IN GARNER. CONSTRUCT SIDEWALK.		FY 2025 -	<u>\$15,000</u>	(L(M))
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>			\$307,000	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 5

* BL-0129	SOUTH GARNER GREENWAY, VANDORA SPRINGS	ENGINEERING	FY 2025 -	\$8,000	(CMAQ)
WAKE	ROAD AND BUFFALOE ROAD TO LAKE BENSON PARK		FY 2025 -	\$2,000	(L(M))
PROJ.CATEGORY	IN GARNER. CONSTRUCT A MULTI-USE PATH ALONG		FY 2025 -	\$6,000	(L)
DIVISION	THE WEST / SOUTH SIDE OF BUFFALOE ROAD.	CONSTRUCTION	FY 2025 -	\$2,650,000	(CMAQ)
	INCLUDES A PEDESTRIAN BRIDGE CROSSING AND		FY 2025 -	\$663,000	(L(M))
	BOARDWALK SEGMENTS.		FY 2025 -	<u>\$1,987,000</u>	(L)
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>			\$5,316,000	

* HL-0141	SR 2765 (OLD HONEYCUTT ROAD), INTERSECTION OF	ENGINEERING	FY 2025 -	\$12,000	(BGDA)
WAKE	OLD HONEYCUTT ROAD AND KENNEBEC ROAD (SR		FY 2025 -	\$3,000	(L(M))
PROJ.CATEGORY	2754). PROVIDE SIGNALIZATION AT THE	CONSTRUCTION	FY 2025 -	\$970,000	(BGDA)
DIVISION	INTERSECTION. ADD CURB, GUTTER, SIDEWALK AND		FY 2025 -	<u>\$242,000</u>	(L(M))
	ADA RAMPS.			\$1,227,000	
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				

DIVISION 7

* I-5964	I-40 / BUSINESS 85 / US 29 / US 70 / US 220, ELM-	CONSTRUCTION	FY 2025 -	\$200,000	(NHP)
GUILFORD	EUGENE STREET IN GREENSBORO. INTERCHANGE		FY 2026 -	<u>\$375,000</u>	(NHP)
PROJ.CATEGORY	IMPROVEMENTS.			\$575,000	
STATEWIDE	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN. DELAY CONSTRUCTION FROM FY 23 TO FY</u>				
	<u>25. THIS ACTION ADDS THE PROJECT TO THE</u>				
	<u>FEDERALLY APPROVED STIP.</u>				

STATEWIDE

* HV-0001	VARIOUS, CONSTRUCTION OF ELECTRIC VEHICLE	ENGINEERING	FY 2024 -	\$2,600,000	(NEVI)
STATEWIDE	SUPPLY EQUIPMENT ALONG NORTH CAROLINA'S		FY 2025 -	\$2,000,000	(NEVI)
PROJ.CATEGORY	ALTERNATIVE CORRIDORS AND NEVI PLANNING.		FY 2026 -	\$2,000,000	(NEVI)
DIVISION	<u>ADD PRELIMINARY ENGINEERING AND</u>	CONSTRUCTION	FY 2024 -	\$55,000,000	(NEVI)
	<u>CONSTRUCTION FUNDS IN FY 24, FY 25, AND FY 26</u>		FY 2025 -	\$20,000,000	(NEVI)
	<u>NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS</u>		FY 2026 -	<u>\$20,000,000</u>	(NEVI)
	<u>THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>			\$101,600,000	

* INDICATES FEDERAL AMENDMENT

Wednesday, May 1, 2024

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 1

* F-5704	NC 12, CEDAR ISLAND - OCRACOCKE FERRY. REPLACE	ENGINEERING	FY 2024 -	\$1,450,000	(FBP)
CARTERET	M/V SILVER LAKE SOUND CLASS FERRY	CONSTRUCTION	FY 2025 -	\$12,800,000	(FBP)
HYDE	<u>ADD PRELIMINARY ENGINEERING IN FY 24 NOT</u>		FY 2026 -	<u>\$12,800,000</u>	(FBP)
PROJ.CATEGORY	<u>PREVIOUSLY PROGRAMMED. MODIFY CONSTRUCTION</u>				
DIVISION	<u>FUNDS FROM STATE TO FEDERAL.</u>			\$27,050,000	

DIVISION 2

* F-5704	NC 12, CEDAR ISLAND - OCRACOCKE FERRY. REPLACE	ENGINEERING	FY 2024 -	\$1,450,000	(FBP)
CARTERET	M/V SILVER LAKE SOUND CLASS FERRY	CONSTRUCTION	FY 2025 -	\$12,800,000	(FBP)
HYDE	<u>ADD PRELIMINARY ENGINEERING IN FY 24 NOT</u>		FY 2026 -	<u>\$12,800,000</u>	(FBP)
PROJ.CATEGORY	<u>PREVIOUSLY PROGRAMMED. MODIFY CONSTRUCTION</u>				
DIVISION	<u>FUNDS FROM STATE TO FEDERAL.</u>			\$27,050,000	

HS-2002Z	SR 1131 (REEDY BRANCH ROAD), SR 1131 (REEDY	CONSTRUCTION	FY 2024 -	\$55,000	(HSIP)
PITT	BRANCH ROAD) AT BULLDOG RUN AND EDDIE SMITH			\$55,000	
PROJ.CATEGORY	STREET IN WINTERVILLE. INSTALL RECTANGULAR				
DIVISION	RAPID FLASHING BEACONS.				
	<u>ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24</u>				
	<u>AT THE REQUEST OF THE DIVISION.</u>				

DIVISION 3

* U-5789	NC 53 (WESTERN BOULEVARD), SR 2714	CONSTRUCTION	FY 2025 -	\$2,233,000	(BG50200)
ONSLOW	(JACKSONVILLE PARKWAY). IMPROVE INTERSECTION.		FY 2026 -	\$4,004,000	(BG50200)
PROJ.CATEGORY	<u>MODIFY CONSTRUCTION FUNDS FROM STATE TO</u>		FY 2027 -	<u>\$1,463,000</u>	(BG50200)
REGIONAL	<u>FEDERAL.</u>			\$7,700,000	

DIVISION 4

* BL-0125	MAIN STREET, MOORE STREET TO SMITH STREET IN	RIGHT-OF-WAY	FY 2025 -	\$35,000	(TADA)
JOHNSTON	CLAYTON. CONSTRUCT SIDEWALK ON BOTH SIDES OF		FY 2025 -	\$9,000	(L(M))
PROJ.CATEGORY	MAIN STREET FROM ROBERTSON STREET TO MOORE		FY 2025 -	\$6,000	(L)
DIVISION	STREET. ADD CROSSWALKS, CURB EXTENSIONS, AND	CONSTRUCTION	FY 2025 -	\$1,050,000	(TADA)
	PEDESTRIAN SIGNALS FROM MOORE STREET TO		FY 2025 -	\$263,000	(L(M))
	SMITH STREET.		FY 2025 -	<u>\$187,000</u>	(L)
	<u>ADD CONSTRUCTION IN FY 25 NOT PREVIOUSLY</u>			\$1,550,000	
	<u>PROGRAMMED AT THE REQUEST OF THE MPO.</u>				

* INDICATES FEDERAL AMENDMENT

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DIVISION 4

* U-5943	CLAYTON, CLAYTON SIGNAL SYSTEM.	UTILITIES	FY 2025 -	\$260,000	(BG50200)
JOHNSTON	<u>REMOVE RIGHT-OF-WAY PHASE AT THE REQUEST OF</u>	CONSTRUCTION	FY 2025 -	\$2,093,000	(BG50200)
PROJ.CATEGORY	<u>THE DIVISION.</u>		FY 2026 -	<u>\$2,407,000</u>	(BG50200)
REGIONAL				\$4,760,000	

DIVISION 5

B-5674	US 15 / US 501 NORTHBOUND, REPLACE BRIDGE	RIGHT-OF-WAY	FY 2026 -	\$700,000	(BFP)
DURHAM	310080 OVER SR 1308 (CORNWALLIS ROAD) IN	CONSTRUCTION	FY 2028 -	\$54,000	(BFP)
PROJ.CATEGORY	DURHAM.		FY 2029 -	\$3,551,000	(BFP)
REGIONAL	<u>TO REFLECT LATEST DELIVERY SCHEDULE,</u>		FY 2030 -	<u>\$1,844,000</u>	(BFP)
	<u>ACCELERATE RIGHT-OF-WAY FROM FY 27 TO FY 26 AT</u>			\$6,149,000	
	<u>THE REQUEST OF STRUCTURES MANAGEMENT UNIT.</u>				

* BL-0028	SR 1127 (CHAPEL HILL STREET); WEST CLUB	ENGINEERING	FY 2024 -	\$48,000	(CMAQ)
DURHAM	BOULEVARD FOSTER STREET; CORCORAN STREET;		FY 2024 -	\$75,000	(BGDA)
PROJ.CATEGORY	WEST CLUB BOULEVARD, WASHINGTON ST TO SR		FY 2024 -	\$52,000	(L)
DIVISION	1322 (BROAD ST); BLACKWELL STREET / CORCORAN	CONSTRUCTION	FY 2024 -	\$123,000	(CMAQ)
	STREET / FOSTER STREET, ATT TRAILHEAD TO		FY 2024 -	\$53,000	(L)
	WASHINGTON STREET; SR 1127 (CHAPEL HILL		FY 2025 -	\$729,000	(CMAQ)
	STREET), RAMSEUR STREET TO SWIFT AVENUE IN		FY 2025 -	\$1,105,000	(L)
	DURHAM. CONSTRUCT BUFFERED BICYCLE LANES.		FY 2026 -	\$4,000	(CMAQ)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2026 -	\$180,000	(L)
	<u>DESIGN, DELAY PRELIMINARY ENGINEERING FROM FY</u>		FY 2027 -	<u>\$371,000</u>	(CMAQ)
	<u>22 TO FY 24. THIS ACTION ADDS PRELIMINARY</u>			\$2,740,000	
	<u>ENGINEERING TO THE FEDERALLY APPROVED STIP.</u>				

* INDICATES FEDERAL AMENDMENT

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* BL-0031	BIVINS STREET; CLEVELAND STREET; CORPORATION STREET; ENGLEWOOD AVENUE; GRANT STREET;;	ENGINEERING	FY 2024 -	\$40,000	(BGDA)
DURHAM	ENGLEWOOD AVENUE; GEORGIA AVENUE TO WATTS STREET; KNOX STREET, WATTS STREET TO ACADIA STREET; BIVINS STREET, SR 1127 (CHAPEL HILL ROAD) TO ARNETTE AVENUE; IREDELL STREET, US 70 BUSINESS (MAIN STREET) TO WEST CLUB BOULEVARD; MARYLAND AVENUE, WEST CLUB BOULEVARD TO ELLERBE CREEK TRAIL;	CONSTRUCTION	FY 2024 -	\$20,000	(L)
PROJ.CATEGORY	CLEVELAND STREET / CORPORATION STREET, US 70 BUSINESS / NC 98 (HOLLOWAY STREET) TO RIGSBEE AVENUE; JUNIPER STREET, SPRUCE STREET TO GUTHRIE AVENUE; LINCOLN STREET / GRANT STREET, LAWSON STREET TO LAKELAND STREET; RIDGEWAY AVENUE / LAKELAND STREET, LAWSON STREET TO MATHISON STREET; LAVENDER AVENUE, ELGIN STREET TO STEPHENSON STREET;		FY 2024 -	\$40,000	(BGDA)
DIVISION	STEPHENSON STREET, LAVENDER AVENUE TO SR 1669 (CLUB BOULEVARD); UMSTEAD STREET / LODGE STREET, SR 1118 (FAYETTEVILLE STREET) TO FARGO STREET IN DURHAM. CONSTRUCT BICYCLE ACCOMODATIONS.		FY 2024 -	\$20,000	(L)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY PRELIMINARY ENGINEERING FROM FY 22 TO FY 24. THIS ACTION ADDS PRELIMINARY ENGINEERING TO THE FEDERALLY APPROVED STIP.</u>		FY 2025 -	\$243,000	(BGDA)
			FY 2025 -	\$101,000	(L)
				\$464,000	
HB-0029	SR 1179 (BRIDGE STREET), REPLACE BRIDGE 910497 OVER NORFOLK SOUTHERN RAILROAD IN FUQUAY-VARINA.	RIGHT-OF-WAY	FY 2027 -	\$100,000	(BGOFF)
WAKE		UTILITIES	FY 2027 -	\$100,000	(BGOFF)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 27 AND CONSTRUCTION FROM FY 26 TO FY 29.</u>	CONSTRUCTION	FY 2029 -	\$2,000,000	(BGOFF)
DIVISION				\$2,200,000	
HE-0010	VARIOUS, INTERCHANGE IMPROVEMENTS AT US 1 / SR 1127 (NEW HILL-HOLLEMANN ROAD), INTERSECTION IMPROVEMENTS AT BOTH SR 1127 (NEW HILL-HOLLEMANN ROAD) / SR 1149 (FRIENDSHIP ROAD) AND SR 1149 (FRIENDSHIP ROAD) / SR 1152 (OLD HOLLY SPRINGS-NEW HILL ROAD).	RIGHT-OF-WAY	FY 2025 -	\$200,000	(T)
WAKE		CONSTRUCTION	FY 2026 -	\$2,139,000	(T)
PROJ.CATEGORY			FY 2027 -	\$5,022,000	(T)
DIVISION			FY 2028 -	\$2,139,000	(T)
				\$9,500,000	
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26</u>				

* INDICATES FEDERAL AMENDMENT

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* HL-0008J	NC 50, NC 50 (BENSON ROAD) AT SR 2728 (RAND ROAD) AND SR 2711 (BUFFALOE ROAD).	ENGINEERING	FY 2024 -	\$10,000	(BGBA)
WAKE		RIGHT-OF-WAY	FY 2024 -	\$1,000,000	(BGBA)
PROJ.CATEGORY	INTERSECTION IMPROVEMENTS, INCLUDING	UTILITIES	FY 2025 -	\$600,000	(BGBA)
EXEMPT	WIDENING OF BENSON ROAD BETWEEN RAND ROAD AND BUFFALOE ROAD.	CONSTRUCTION	FY 2025 -	<u>\$14,300,000</u>	(BGBA)
				\$15,910,000	
	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>				
* HL-0119	SR 1005 (SIX FORKS ROAD), ROWAN STREET TO SR 2018 (MILLBROOK ROAD) IN RALEIGH. CONSTRUCT SIX-LANE MEDIAN DIVIDED AVENUE WITH SIDEWALKS.	ENGINEERING	FY 2025 -	\$23,000	(BGDA)
WAKE			FY 2025 -	\$22,000	(L(M))
PROJ.CATEGORY	SEPARATED BIKEWAYS, PROTECTED INTERSECTIONS, UPGRADED TRAFFIC SIGNALS AND UPGRADED TRANSIT STOPS.	CONSTRUCTION	FY 2025 -	\$6,000	(L)
DIVISION			FY 2025 -	\$14,000,000	(BGANY)
			FY 2025 -	\$13,500,000	(L(M))
			FY 2025 -	<u>\$3,500,000</u>	(L)
				\$31,051,000	
	<u>MODIFY PROJECT TERMINI AND DELAY PRELIMINARY ENGINEERING AND CONSTRUCTION FROM FY 24 TO FY 25 AT THE REQUEST OF THE MPO.</u>				
* HL-0122	NC 50, INTERSECTION OF NC 50 AND MOUNT VERNON CHURCH ROAD. IMPROVE INTERSECTION.	ENGINEERING	FY 2024 -	\$186,000	(BGDA)
WAKE			FY 2024 -	\$46,000	(HF(M))
PROJ.CATEGORY	<u>ADD CONSTRUCTION IN FY 25 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE MPO.</u>	RIGHT-OF-WAY	FY 2024 -	\$150,000	(BGDA)
DIVISION			FY 2024 -	\$37,000	(HF(M))
		CONSTRUCTION	FY 2025 -	\$830,000	(BGDA)
			FY 2025 -	<u>\$210,000</u>	(HF(M))
				\$1,459,000	
* HS-2405N	NC 96 (MARTIN LUTHER KING JR. AVENUE), SR 1646 (E. GRANVILLE INDUSTRY DRIVE) INTERSECTION. INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS.	CONSTRUCTION	FY 2025 -	<u>\$284,000</u>	(HSIP)
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>			\$284,000	
REGIONAL					
* HS-2405O	SR 2754 (KENNEBEC ROAD), SR 2763 (MAUDE STEWART ROAD) INTERSECTION. INSTALL ROUNDABOUT.	RIGHT-OF-WAY	FY 2025 -	\$50,000	(HSIP)
WAKE		UTILITIES	FY 2025 -	\$50,000	(HSIP)
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 -	<u>\$560,000</u>	(HSIP)
DIVISION				\$660,000	

* INDICATES FEDERAL AMENDMENT

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U-5750	NC 54, NC 540 TO PERIMETER PARK DRIVE IN	ENGINEERING	FY 2024 -	\$135,000	(T)
WAKE	MORRISVILLE. ADD LANES.		FY 2025 -	\$135,000	(T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>		FY 2026 -	\$135,000	(T)
REGIONAL	<u>ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO</u>		FY 2027 -	\$135,000	(T)
	<u>FY 26.</u>		FY 2028 -	\$135,000	(T)
			FY 2029 -	\$135,000	(T)
			FY 2030 -	\$135,000	(T)
			FY 2031 -	\$135,000	(T)
			FY 2032 -	\$135,000	(T)
			FY 2033 -	\$135,000	(T)
		BUILD NC ROW	FY 2024 -	\$289,000	(T)
			FY 2025 -	\$289,000	(T)
			FY 2026 -	\$289,000	(T)
			FY 2027 -	\$289,000	(T)
			FY 2028 -	\$289,000	(T)
			FY 2029 -	\$289,000	(T)
			FY 2030 -	\$289,000	(T)
			FY 2031 -	\$289,000	(T)
			FY 2032 -	\$289,000	(T)
			FY 2033 -	\$289,000	(T)
		BUILD NC CON	FY 2026 -	\$686,000	(T)
			FY 2027 -	\$686,000	(T)
			FY 2028 -	\$686,000	(T)
			FY 2029 -	\$686,000	(T)
			FY 2030 -	\$686,000	(T)
			FY 2031 -	\$686,000	(T)
			FY 2032 -	\$686,000	(T)
			FY 2033 -	\$686,000	(T)
			AFTER FY 2033 -	\$4,802,000	(T)
		CONSTRUCTION	FY 2026 -	\$3,111,000	(T)
			FY 2027 -	\$9,756,000	(T)
			FY 2028 -	\$4,607,000	(T)
			FY 2029 -	\$1,626,000	(T)
				\$33,630,000	
U-5969A	US 501, SOUTH OF US 158 TO NC 157.	RIGHT-OF-WAY	FY 2028 -	\$2,356,000	(T)
PERSON	<u>TO STRATEGICALLY ALIGN SCHEDULE WITH U-5969B</u>		FY 2029 -	\$3,142,000	(T)
PROJ.CATEGORY	<u>AND C, DELAY RIGHT-OF-WAY AND UTILITIES FROM</u>		FY 2030 -	\$262,000	(T)
DIVISION	<u>FY 27 TO FY 28, AND CONSTRUCTION FROM FY 29 TO</u>		FY 2031 -	\$720,000	(T)
	<u>FY 30.</u>		FY 2032 -	\$720,000	(T)
		UTILITIES	FY 2028 -	\$644,000	(T)
			FY 2029 -	\$644,000	(T)
		CONSTRUCTION	FY 2030 -	\$3,264,000	(T)
			FY 2031 -	\$2,752,000	(T)
			FY 2032 -	\$384,000	(T)
				\$14,888,000	

* INDICATES FEDERAL AMENDMENT

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DIVISION 5

W-5705G VANCE PROJ.CATEGORY DIVISION	SR 1001 (WARRENTON ROAD), SR 1001 (WARRENTON ROAD) AT SR 1507 (BROOKSTON ROAD). SAFETY IMPROVEMENTS.	CONSTRUCTION	FY 2025 - <u>\$503,000</u> (HSIP) \$503,000
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25</u>		

W-5805A WAKE PROJ.CATEGORY REGIONAL	NC 42, SR 1101 (PINEY GROVE - WILBON ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$235,000 (HSIP) FY 2026 - <u>\$725,000</u> (HSIP) \$960,000
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 26.</u>		

* W-5805G VANCE PROJ.CATEGORY STATEWIDE	US 1, SR 1113 (LAKE LODGE ROAD) INTERSECTION. CONVERT FULL-MOVEMENT INTERSECTION TO UNSIGNALIZED REDUCED CONFLICT INTERSECTION.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$45,000 (HSIP) FY 2025 - \$10,000 (HSIP) FY 2026 - <u>\$945,000</u> (HSIP) \$1,000,000
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 23 TO FY 25. THIS ACTION ADDS RIGHT-OF-WAY TO FEDERALLY APPROVED STIP.</u>		

DIVISION 6

HN-0025 BLADEN PROJ.CATEGORY EXEMPT	NC 410 / NC 131, AT NC 211 BYPASS IN BLADENBORO. REPLACE EXISTING TRAFFIC SIGNAL WITH ROUNDABOUT.	ENGINEERING CONSTRUCTION	FY 2024 - \$220,000 (CRPLT5) FY 2024 - \$55,000 (L) FY 2025 - \$1,900,000 (CRPLT5) FY 2025 - <u>\$475,000</u> (L) \$2,650,000
	<u>ACCELERATE PRELIMINARY ENGINEERING FROM FY 25 TO FY 24 AND CONSTRUCTION FROM FY 26 TO FY 25 AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.</u>		

DIVISION 7

AV-5701 GUILFORD PROJ.CATEGORY STATEWIDE	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO), RUNWAY 5R-23L EXTENSION PROGRAM	CONSTRUCTION	FY 2025 - \$500,000 (T) FY 2025 - \$19,500,000 (O) FY 2026 - \$500,000 (T) FY 2027 - <u>\$500,000</u> (T) \$21,000,000
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25. 'O' FUNDS REPRESENT FUNDING PROVIDED BY PIEDMONT TRIAD AIRPORT AUTHORITY.</u>		

* INDICATES FEDERAL AMENDMENT

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DIVISION 7

B-5716	SR 1138 (LINDSEY BRIDGE ROAD), REPLACE BRIDGE	CONSTRUCTION	FY 2025 -	\$1,110,000	(BGOFF)
ROCKINGHAM	780140 OVER DAN RIVER.		FY 2026 -	\$7,600,000	(BGOFF)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2027 -	\$3,227,000	(BGOFF)
DIVISION	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25</u>		FY 2028 -	\$363,000	(BGOFF)
				\$12,300,000	
* B-6037	NC 86, REPLACE BRIDGE 670049 OVER NORTH	RIGHT-OF-WAY	FY 2024 -	\$27,000	(BFP)
ORANGE	CAROLINA RAILROAD / NORFOLK SOUTHERN		FY 2025 -	\$2,133,000	(BFP)
PROJ.CATEGORY	RAILROAD.		FY 2026 -	\$270,000	(BFP)
REGIONAL	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2027 -	\$270,000	(BFP)
		CONSTRUCTION	FY 2025 -	\$7,632,000	(BFP)
			FY 2026 -	\$2,968,000	(BFP)
				\$13,300,000	
* EB-5879	US 70 (NORTH CHURCH STREET), SR 1716 (GRAHAM-	ENGINEERING	FY 2024 -	\$13,000	(TA50200)
ALAMANCE	HOPEDALE ROAD) TO SR 1719 (SELLARS MILL ROAD)		FY 2024 -	\$3,000	(L)
PROJ.CATEGORY	IN BURLINGTON. CONSTRUCT SIDEWALK.	RIGHT-OF-WAY	FY 2024 -	\$22,000	(TA50200)
DIVISION	<u>ADD PRELIMINARY ENGINEERING IN FY 24 NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS PRELIMINARY ENGINEERING TO THE FEDERALLY APPROVED STIP.</u>		FY 2024 -	\$6,000	(L)
		CONSTRUCTION	FY 2024 -	\$53,000	(TA50200)
			FY 2024 -	\$13,000	(L)
				\$110,000	
EB-5883	US 220 (WENDOVER AVENUE), GRECADE STREET TO	RIGHT-OF-WAY	FY 2024 -	\$237,000	(TAANY)
GUILFORD	SR 1001 (NORTH CHURCH STREET) AND SR 2526		FY 2024 -	\$59,000	(L)
PROJ.CATEGORY	(SUMMIT AVENUE) TO US 29 (NORTH O'HENRY	CONSTRUCTION	FY 2025 -	\$2,249,000	(TAANY)
DIVISION	BOULEVARD) IN GREENSBORO. CONSTRUCT		FY 2025 -	\$562,000	(L)
	SIDEWALKS.			\$3,107,000	
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25</u>				
EB-5989	CEDROW DRIVE, WEST OF I-74 TO EAST OF I-74 IN	ENGINEERING	FY 2025 -	\$96,000	(TA50200)
GUILFORD	HIGH POINT. CONSTRUCT MULTI-USE FACILITY		FY 2025 -	\$24,000	(L)
PROJ.CATEGORY	ACROSS I-74.	RIGHT-OF-WAY	FY 2026 -	\$128,000	(TA50200)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY PRELIMINARY ENGINEERING FROM FY 24 TO FY 25, RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26, AND CONSTRUCTION FROM FY 26 TO FY 27.</u>		FY 2026 -	\$32,000	(L)
		UTILITIES	FY 2026 -	\$144,000	(TA50200)
			FY 2026 -	\$36,000	(L)
		CONSTRUCTION	FY 2027 -	\$2,240,000	(TA50200)
			FY 2027 -	\$560,000	(L)
				\$3,260,000	

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DIVISION 7

P-5700	NORFOLK SOUTHERN MAINLINE, NORFOLK SOUTHERN CONSTRUCTION	FY 2026 -	\$850,000	(T)
GUILFORD	"ROUNDHOUSE" PROPERTY. CONSTRUCT PARKING	FY 2026 -	<u>\$850,000</u>	(O)
PROJ.CATEGORY	LOT WITH SPACE FOR INTERNATIONAL CONTAINERS,		\$1,700,000	
DIVISION	INCLUDING SECURITY FENCE, POLE-MOUNTED LIGHTING, AND PAVED ENTRANCE.			
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 26. 'O' FUNDS REPRESENT FUNDING PROVIDED BY NORFOLK SOUTHERN.</u>			

P-5721	NORFOLK SOUTHERN, JAMESTOWN SIDING IN CONSTRUCTION	FY 2026 -	\$102,000	(T)
GUILFORD	JAMESTOWN. CONSTRUCT EXTENSION.	FY 2026 -	\$2,035,000	(O)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26. 'O' FUNDS REPRESENT FUNDING PROVIDED BY NORFOLK SOUTHERN.</u>	FY 2027 -	<u>\$1,933,000</u>	(T)
STATEWIDE			\$4,070,000	

DIVISION 8

EB-5742	NC 42 (WICKER STREET), LEGION DRIVE TO NORTH OF CONSTRUCTION	FY 2025 -	\$809,000	(TA5T50)
LEE	HIGH RIDGE DRIVE AT KIWANIS FAMILY PARK IN	FY 2025 -	<u>\$202,000</u>	(L)
PROJ.CATEGORY	SANFORD. CONSTRUCT MULTI-USE PATH.		\$1,011,000	
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25</u>			

EB-5868	WOODLAND STREET, EVERGREEN LANE TO GLOBE RIGHT-OF-WAY	FY 2025 -	\$89,000	(TA5T50)
LEE	STREET IN SANFORD. CONSTRUCT SIDEWALK.	FY 2025 -	\$22,000	(L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 24 TO FY 25.</u>	FY 2025 -	\$80,000	(TA5T50)
DIVISION		FY 2025 -	\$20,000	(L)
		FY 2025 -	\$884,000	(TA5T50)
		FY 2025 -	<u>\$221,000</u>	(L)
			\$1,316,000	

EB-6006	SR 1107 (WEST 3RD STREET), NORTH GARDEN ENGINEERING	FY 2025 -	\$266,000	(TA5T50)
CHATHAM	AVENUE TO SR 1108 (NORTH CHATHAM AVENUE) IN RIGHT-OF-WAY	FY 2025 -	\$67,000	(L)
PROJ.CATEGORY	SILER CITY. CONSTRUCT SIDEWALK.	FY 2025 -	\$176,000	(TA5T50)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY PRELIMINARY ENGINEERING, RIGHT-OF-WAY, AND UTILITIES FROM FY 24 TO FY 25.</u>	FY 2025 -	\$44,000	(L)
		FY 2025 -	\$128,000	(TA5T50)
		FY 2025 -	\$32,000	(L)
		FY 2026 -	\$1,600,000	(TA5T50)
		FY 2026 -	<u>\$400,000</u>	(L)
			\$2,713,000	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 8

* EB-6018	SR 1639 (SPRING STREET); SR 1615 (SOUTH MAIN	ENGINEERING	FY 2024 -	\$22,000	(TA5T50)
RICHMOND	STREET), SPRING STREET FROM SR 1640 (WIREGRASS		FY 2024 -	\$6,000	(L)
PROJ.CATEGORY	ROAD) TO NC 177 AND MAIN STREET FROM BRIDGES	RIGHT-OF-WAY	FY 2025 -	\$58,000	(TA5T50)
DIVISION	STREET TO NC 38 IN HAMLET. CONSTRUCT		FY 2025 -	\$14,000	(L)
	SIDEWALKS.	UTILITIES	FY 2025 -	\$44,000	(TA5T50)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2025 -	\$11,000	(L)
	<u>DESIGN, DELAY PRELIMINARY ENGINEERING FROM FY</u>	CONSTRUCTION	FY 2026 -	\$576,000	(TA5T50)
	<u>23 TO FY 24, RIGHT-OF-WAY AND UTILITIES FROM FY</u>		FY 2026 -	\$144,000	(L)
	<u>24 TO FY 25, AND CONSTRUCTION FROM FY 25 TO FY</u>				
	<u>26. THIS ACTION ADDS THE PE PHASE TO THE</u>			\$875,000	
	<u>FEDERALLY APPROVED STIP.</u>				
R-5930B	NEW ROUTE - CHATHAM PARK WAY, NORTH OF	CONSTRUCTION	FY 2025 -	\$3,047,000	(T)
CHATHAM	PROPOSED GRANT DRIVE TO US 15/ US 501.		FY 2026 -	\$12,188,000	(T)
PROJ.CATEGORY	CONSTRUCT ROADWAY ON NEW LOCATION.		FY 2027 -	\$8,587,000	(T)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>		FY 2028 -	\$3,878,000	(T)
	<u>ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO</u>			\$27,700,000	
	<u>FY 25.</u>				
U-5711	SR 1712 (PINEVIEW STREET), WEST OF SYLVAN	CONSTRUCTION	FY 2025 -	\$88,000	(BG5T50)
RANDOLPH	STREET TO US 220 BUSINESS IN ASHEBORO. WIDEN		FY 2026 -	\$5,896,000	(BG5T50)
PROJ.CATEGORY	TO A THREE LANE FACILITY.		FY 2027 -	\$2,816,000	(BG5T50)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>			\$8,800,000	
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25</u>				

DIVISION 9

* EB-5920	SR 1122 (JONESTOWN ROAD), EAST OF US 421 TO SR	ENGINEERING	FY 2024 -	\$160,000	(TAANY)
FORSYTH	1001 (COUNTRY CLUB ROAD) IN WINSTON-SALEM.		FY 2024 -	\$40,000	(L)
PROJ.CATEGORY	CONSTRUCT SIDEWALK ON EAST SIDE AND WEST	RIGHT-OF-WAY	FY 2025 -	\$64,000	(TAANY)
DIVISION	SIDE OF JONESTOWN RD.		FY 2025 -	\$16,000	(L)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	UTILITIES	FY 2025 -	\$68,000	(TAANY)
	<u>DESIGN, DELAY PRELIMINARY ENGINEERING FROM FY</u>		FY 2025 -	\$17,000	(L)
	<u>21 TO FY 24. THIS ACTION ADDS PRELIMINARY</u>	CONSTRUCTION	FY 2026 -	\$468,000	(TAANY)
	<u>ENGINEERING TO THE FEDERALLY APPROVED STIP.</u>		FY 2026 -	\$117,000	(L)
				\$950,000	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

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DIVISION 9

HL-0061	NC 109, RAY LANNING ROAD TO WALLBURG ROAD.	ENGINEERING	FY 2025 -	\$320,000	(BGDA)
DAVIDSON	CONSTRUCT TURN LANE AND TRAFFIC SIGNAL.		FY 2025 -	\$80,000	(L(M))
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	RIGHT-OF-WAY	FY 2025 -	\$986,000	(CMAQ)
EXEMPT	<u>DESIGN, DELAY PRELIMINARY ENGINEERING FROM FY</u>		FY 2025 -	\$599,000	(BGDA)
	<u>24 TO FY 25, UTILITIES FROM FY 25 TO FY 26, AND</u>		FY 2025 -	\$397,000	(L(M))
	<u>CONSTRUCTION FROM FY 25 TO FY 27.</u>	UTILITIES	FY 2026 -	\$414,000	(BGDA)
			FY 2026 -	\$104,000	(L(M))
		CONSTRUCTION	FY 2027 -	\$1,294,000	(BGDA)
			FY 2027 -	\$311,000	(CRPDA)
			FY 2027 -	<u>\$402,000</u>	(L(M))
				\$4,907,000	
* HS-2409A	NC 150, SR 2983 (FISHEL ROAD) INTERSECTION SOUTH	RIGHT-OF-WAY	FY 2024 -	\$50,000	(HSIP)
FORSYTH	OF WINSTON-SALEM. CONSTRUCT REDUCED	UTILITIES	FY 2024 -	\$50,000	(HSIP)
PROJ.CATEGORY	CONFLICT INTERSECTION.	CONSTRUCTION	FY 2024 -	<u>\$1,100,000</u>	(HSIP)
REGIONAL	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>			\$1,200,000	
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
R-2577B	US 158, SR 1965 (BELEWS CREEK ROAD) TO NORTH OF				
FORSYTH	SR 1969 (PINEY GROVE ROAD) / SR 1962				
PROJ.CATEGORY	(KERNERSVILLE ROAD). WIDEN TO MULTI-LANES.				
REGIONAL	<u>MODIFY PROJECT TERMINI AT THE REQUEST OF THE</u>				
	<u>DIVISION. THIS PROJECT IS FUNDED FOR</u>				
	<u>PRELIMINARY ENGINEERING ONLY IN THE 2024-2033</u>				
	<u>STIP.</u>				
R-4734A	NC 109, NC 47 IN DENTON TO US 64. UPGRADE				
DAVIDSON	ROADWAY.				
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
DIVISION	<u>DIVISION. THIS PROJECT IS FUNDED FOR</u>				
	<u>PRELIMINARY ENGINEERING ONLY IN THE 2024-2033</u>				
	<u>STIP.</u>				
R-4734B	NC 109, US 64 TO LIBERTY DRIVE IN THOMASVILLE.				
DAVIDSON	WIDEN TO MULTI-LANES.				
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
DIVISION	<u>DIVISION. THIS PROJECT IS FUNDED FOR</u>				
	<u>PRELIMINARY ENGINEERING ONLY IN THE 2024-2033</u>				
	<u>STIP.</u>				

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 9

* U-6004	SR 1103 (LEWISVILLE- CLEMMONS ROAD), US 158 TO	RIGHT-OF-WAY	FY 2024 -	\$1,280,000	(BGANY)
FORSYTH	SR 1891 (PEACE HAVEN ROAD) IN CLEMMONS.		FY 2025 -	\$15,360,000	(BGANY)
PROJ.CATEGORY	ACCESS MANAGEMENT AND OPERATIONAL		FY 2026 -	\$10,240,000	(BGANY)
DIVISION	IMPROVEMENTS.		FY 2027 -	\$3,360,000	(BGANY)
	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2028 -	\$3,360,000	(BGANY)
		UTILITIES	FY 2024 -	\$1,500,000	(BGANY)
			FY 2025 -	\$1,500,000	(BGANY)
		BUILD NC CON	FY 2026 -	\$429,000	(T)
			FY 2027 -	\$429,000	(T)
			FY 2028 -	\$429,000	(T)
			FY 2029 -	\$429,000	(T)
			FY 2030 -	\$429,000	(T)
			FY 2031 -	\$429,000	(T)
			FY 2032 -	\$429,000	(T)
			FY 2033 -	\$429,000	(T)
			AFTER FY 2033 -	\$3,003,000	(T)
		CONSTRUCTION	FY 2026 -	\$559,000	(T)
			FY 2027 -	\$13,080,000	(T)
			FY 2028 -	\$9,483,000	(T)
			FY 2029 -	\$4,578,000	(T)
				\$70,735,000	

DIVISION 10

HL-0001	SR 1394 (POPLAR TENT ROAD), SR 1449 (HARRIS	RIGHT-OF-WAY	FY 2025 -	\$3,632,000	(BGANY)
CABARRUS	ROAD) INTERSECTION. CONSTRUCT INTERSECTION		FY 2025 -	\$784,000	(BGDA)
PROJ.CATEGORY	IMPROVEMENT. SR 1394 (POPLAR TENT ROAD) FROM		FY 2025 -	\$1,104,000	(L)
DIVISION	SR 2880 (MOSS DRIVE) TO FULLERTON PLACE DRIVE.	CONSTRUCTION	FY 2026 -	\$6,280,000	(BGDA)
	WIDEN TO FOUR LANES.		FY 2026 -	\$1,570,000	(L)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 26.</u>			\$13,370,000	

HL-0024	SR 3468 (WEDDINGTON ROAD), SR 3440 (MCKEE ROAD)	ENGINEERING	FY 2021 -	\$1,211,000	(BA)
MECKLENBURG	INTERSECTION. CONSTRUCT INTERSECTION	RIGHT-OF-WAY	FY 2024 -	\$178,000	(BA)
PROJ.CATEGORY	IMPROVEMENTS.		FY 2024 -	\$800,000	(T(DA))
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>		FY 2025 -	\$533,000	(BA)
			FY 2026 -	\$489,000	(BA)
			FY 2027 -	\$150,000	(BA)
			FY 2028 -	\$150,000	(BA)
		UTILITIES	FY 2024 -	\$800,000	(BA)
			FY 2024 -	\$400,000	(T(DA))
		CONSTRUCTION	FY 2027 -	\$47,000	(T(DA))
			FY 2028 -	\$3,237,000	(T(DA))
			FY 2029 -	\$1,439,000	(T(DA))
				\$9,434,000	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

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STIP MODIFICATIONS

DIVISION 10

I-6016	I-85, I-485 INTERCHANGE WEST OF CHARLOTTE.	RIGHT-OF-WAY	FY 2024 -	\$240,000	(HF)
MECKLENBURG	IMPROVE INTERCHANGE.		FY 2025 -	\$700,000	(HF)
PROJ.CATEGORY	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2026 -	\$660,000	(HF)
HWY FUNDS	<u>CONSTRUCTION FROM FY 25 TO FY 26</u>		FY 2027 -	\$200,000	(HF)
			FY 2028 -	\$200,000	(HF)
		UTILITIES	FY 2024 -	\$800,000	(HF)
			FY 2025 -	\$800,000	(HF)
		CONSTRUCTION	FY 2026 -	\$331,000	(HF)
			FY 2027 -	\$17,874,000	(HF)
			FY 2028 -	\$11,916,000	(HF)
			FY 2029 -	<u>\$2,979,000</u>	(HF)
				\$36,700,000	
U-6092	DAVIDSON, DAVIDSON-CONCORD ROAD AT ROBERT	CONSTRUCTION	FY 2025 -	\$371,000	(CMAQ)
MECKLENBURG	WALKER DRIVE. CONSTRUCT ROUNDABOUT.		FY 2025 -	\$771,000	(BGDA)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>		FY 2025 -	\$494,000	(L)
EXEMPT	<u>RELOCATION, DELAY CONSTRUCTION FROM FY 24 TO</u>		FY 2026 -	\$779,000	(CMAQ)
	<u>FY 25.</u>		FY 2027 -	<u>\$57,000</u>	(CMAQ)
				\$2,472,000	

DIVISION 11

R-2566B	NC 105, SR 1136 (CLARKS CREEK ROAD) TO SR 1107	BUILD NC ROW	FY 2024 -	\$16,000	(T)
WATAUGA	(NC 105 BYPASS) IN BOONE.		FY 2025 -	\$16,000	(T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>		FY 2026 -	\$16,000	(T)
REGIONAL	<u>ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO</u>		FY 2027 -	\$16,000	(T)
	<u>FY 27.</u>		FY 2028 -	\$16,000	(T)
			FY 2029 -	\$16,000	(T)
			FY 2030 -	\$16,000	(T)
			FY 2031 -	\$16,000	(T)
			FY 2032 -	\$16,000	(T)
			FY 2033 -	\$16,000	(T)
			AFTER FY 2033 -	\$48,000	(T)
		RIGHT-OF-WAY	FY 2022 -	\$6,030,000	(T)
			FY 2025 -	\$4,000,000	(T)
			FY 2026 -	\$3,000,000	(T)
		UTILITIES	FY 2022 -	\$1,000,000	(T)
			FY 2023 -	\$6,350,000	(T)
			FY 2024 -	\$6,350,000	(T)
		CONSTRUCTION	FY 2027 -	\$7,592,000	(NHP)
			FY 2028 -	\$26,248,000	(NHP)
			FY 2029 -	\$23,314,000	(NHP)
			FY 2030 -	\$17,716,000	(NHP)
			FY 2031 -	<u>\$12,730,000</u>	(NHP)
				\$114,538,000	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

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DIVISION 11

R-5714	US 601, US 52 TO SR 1365 (FORREST DRIVE).	RIGHT-OF-WAY	FY 2024 -	\$9,250,000	(T)
SURRY	UPGRADE ROADWAY.	UTILITIES	FY 2024 -	\$1,000,000	(T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>	CONSTRUCTION	FY 2026 -	\$7,674,000	(T)
REGIONAL	<u>ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO</u>		FY 2027 -	\$10,734,000	(T)
	<u>FY 26</u>		FY 2028 -	\$7,200,000	(T)
			FY 2029 -	<u>\$1,392,000</u>	(T)
				\$37,250,000	

R-5901	NC 89 (WEST PINE STREET), SR 1397 (ROUND PEAK	RIGHT-OF-WAY	FY 2024 -	\$500,000	(BGLT5)
SURRY	CHURCH ROAD) INTERSECTION. IMPROVE	UTILITIES	FY 2024 -	\$100,000	(BGLT5)
PROJ.CATEGORY	INTERSECTION.	CONSTRUCTION	FY 2025 -	\$1,959,000	(BGLT5)
REGIONAL	<u>TO REFLECT LATEST DELIVERY SCHEDULE,</u>		FY 2026 -	\$3,057,000	(BGLT5)
	<u>ACCELERATE CONSTRUCTION FROM FY 26 TO FY 25.</u>		FY 2027 -	<u>\$184,000</u>	(BGLT5)
				\$5,800,000	

DIVISION 12

B-6051	US 29 / US 74, REPLACE BRIDGE 350091 OVER	CONSTRUCTION	FY 2025 -	\$2,612,000	(BFP)
GASTON	CATAWBA RIVER		FY 2025 -	\$4,765,000	(HIB)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME TO OBTAIN PERMITS,</u>		FY 2026 -	\$6,967,000	(BFP)
REGIONAL	<u>DELAY CONSTRUCTION FROM FY 24 TO FY 25</u>		FY 2026 -	\$12,705,000	(HIB)
			FY 2027 -	\$5,739,000	(BFP)
			FY 2027 -	\$10,469,000	(HIB)
			FY 2028 -	\$3,957,000	(BFP)
			FY 2028 -	\$7,213,000	(HIB)
			FY 2029 -	\$557,000	(BFP)
			FY 2029 -	<u>\$1,016,000</u>	(HIB)
				\$56,000,000	

R-5713	US 74, US 74 BUSINESS TO NC 226. CONSTRUCT	CONSTRUCTION	FY 2031 -	\$838,000	(NHP)
CLEVELAND	ACCESS MANAGEMENT IMPROVEMENTS.		FY 2032 -	<u>\$2,362,000</u>	(NHP)
PROJ.CATEGORY	<u>PROJECT TO BE LET WITH U-5929 AND U-2567. TO</u>			\$3,200,000	
REGIONAL	<u>MATCH LETTING SCHEDULES, DELAY CONSTRUCTION</u>				
	<u>FROM FY 24 TO FY 31 AT THE REQUEST OF THE</u>				
	<u>DIVISION.</u>				

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 12

U-6143	NC 7 (EAST CATAWBA STREET), US 74 (WILKINSON	CONSTRUCTION	FY 2025 -	\$532,000	(NHP)
GASTON	BOULEVARD) INTERSECTION. CONSTRUCT		FY 2025 -	\$418,000	(L)
PROJ.CATEGORY	NORTHBOUND RIGHT-TURN LANE ON NC 7 (EAST		FY 2026 -	\$1,736,000	(NHP)
REGIONAL	CATAWBA STREET) AND EXTEND EXISTING		FY 2026 -	\$1,364,000	(L)
	WESTBOUND LEFT-TURN LANE ON US 74 (WILKINSON		FY 2027 -	\$532,000	(NHP)
	BOULEVARD).		FY 2027 -	\$418,000	(L)
	<u>TO ALLOW ADDITIONAL TIME TO OBTAIN PERMITS,</u>				
	<u>DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>			\$5,000,000	

DIVISION 13

BL-0001	MAIN AVENUE EAST, 2ND STREET SE TO US 70 IN	ENGINEERING	FY 2024 -	\$64,000	(BGDA)
BURKE	HILDEBRAN. CONSTRUCT PEDESTRIAN		FY 2024 -	\$16,000	(L)
PROJ.CATEGORY	IMPROVEMENTS.	RIGHT-OF-WAY	FY 2025 -	\$80,000	(BGDA)
DIVISION	<u>TO ALLOW ADDITIONAL TIME, DELAY RIGHT-OF-WAY</u>		FY 2025 -	\$20,000	(L)
	<u>FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY</u>	CONSTRUCTION	FY 2026 -	\$272,000	(BGANY)
	<u>25 TO FY 26.</u>		FY 2026 -	\$68,000	(L)
				\$520,000	

U-4739	SR 3556 (AMBOY ROAD/ MEADOW ROAD), I-240 TO NC	RIGHT-OF-WAY	FY 2027 -	\$2,242,000	(BGANY)
BUNCOMBE	81/SR 3214 (BILTMORE AVENUE). UPGRADE ROADWAY		FY 2028 -	\$5,382,000	(BGANY)
PROJ.CATEGORY	WITH NEW BRIDGE OVER THE FRENCH BROAD RIVER.		FY 2029 -	\$5,382,000	(BGANY)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2030 -	\$1,794,000	(BGANY)
	<u>DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM</u>		FY 2031 -	\$3,700,000	(BGANY)
	<u>FY 25 TO FY 27 AND CONSTRUCTION FROM FY 28 TO</u>	UTILITIES	FY 2027 -	\$3,700,000	(BGANY)
	<u>FY 30.</u>		FY 2028 -	\$3,700,000	(BGANY)
		CONSTRUCTION	FY 2030 -	\$6,030,000	(BGANY)
			FY 2031 -	\$12,637,000	(BGANY)
			FY 2032 -	\$10,736,000	(BGANY)
			FY 2033 -	\$7,607,000	(BGANY)
			AFTER FY 2033 -	\$1,890,000	(BGANY)
				\$64,800,000	

DIVISION 14

* BN-0011	ESTATOE TRAIL, CASHIERS VALLEY ROAD TO US 64 IN	ENGINEERING	FY 2024 -	\$80,000	(CRP550)
TRANSYLVANIA	BREVARD. CONSTRUCT MULTI-USE PATH.		FY 2024 -	\$20,000	(L(M))
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING IN FY 24 NOT</u>	CONSTRUCTION	FY 2025 -	\$448,000	(CRP550)
EXEMPT	<u>PREVIOUSLY PROGRAMMED. TO REFLECT LATEST</u>		FY 2025 -	\$112,000	(L(M))
	<u>DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM</u>			\$660,000	
	<u>FY 24 TO FY 25.</u>				

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

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STIP MODIFICATIONS

DIVISION 14

* HB-0003	I-40, REPLACE BRIDGE 430239 OVER SR 1550	RIGHT-OF-WAY	FY 2024 -	\$600,000	(BFP)
HAYWOOD	(INCINERATOR ROAD).		FY 2025 -	\$100,000	(BFP)
PROJ.CATEGORY	<u>MODIFY CONSTRUCTION FUNDING. CONSTRUCTION</u>		FY 2026 -	\$100,000	(BFP)
STATEWIDE	<u>TO BE FUNDED UNDER THE HIGHWAY FUND BRIDGE</u>	UTILITIES	FY 2024 -	\$30,000	(BFP)
	<u>PROGRAM.</u>	CONSTRUCTION	FY 2024 -	\$13,800,000	(HFB)
			FY 2025 -	\$13,800,000	(HFB)
				\$28,430,000	

STATEWIDE

* ER-5600	VARIOUS, VEGETATION MANAGEMENT - CLEAR ZONE	ENGINEERING	FY 2024 -	\$100,000	(STPE)
STATEWIDE	IMPROVEMENT AND LANDSCAPING STATEWIDE.		FY 2025 -	\$100,000	(STPE)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING FUNDS IN FY 24 - FY</u>		FY 2026 -	\$100,000	(STPE)
DIVISION	<u>28 NOT PREVIOUSLY PROGRAMMED.</u>		FY 2027 -	\$100,000	(STPE)
			FY 2028 -	\$100,000	(STPE)
		CONSTRUCTION	FY 2024 -	\$1,000,000	(STPE)
			FY 2025 -	\$1,000,000	(STPE)
			FY 2026 -	\$1,000,000	(STPE)
			FY 2027 -	\$1,000,000	(STPE)
			FY 2028 -	\$1,000,000	(STPE)
				\$5,500,000	

STIP DELETIONS

DIVISION 4

* B-5952	NC 97, REPLACE BRIDGE 320051 OVER TAR RIVER.	RIGHT-OF-WAY	FY 2028 -	\$100,000	(BFP)
EDGEcombe	<u>REMOVE PROJECT AT THE REQUEST OF THE</u>	UTILITIES	FY 2028 -	\$703,000	(BFP)
PROJ.CATEGORY	<u>STRUCTURES MANGEMENT UNIT. BRIDGE BEING</u>	CONSTRUCTION	FY 2030 -	\$1,330,000	(BFP)
REGIONAL	<u>PRESERVED UNDER 15BPR.47.</u>		FY 2031 -	\$4,374,000	(BFP)
			FY 2032 -	\$1,196,000	(BFP)
				\$7,703,000	

DIVISION 5

EB-6049	AVENT FERRY ROAD, GB ALFORD HIGHWAY TO NORTH	ENGINEERING	FY 2024 -	\$8,000	(BGDA)
WAKE	OF OAK STREET AND CONNECTING FROM THE SOUTH		FY 2024 -	\$2,000	(L)
PROJ.CATEGORY	/ EAST SIDE OF AVENT FERRY ROAD TO GRIGSBY	CONSTRUCTION	FY 2024 -	\$1,000,000	(BGDA)
DIVISION	AVENUE VIA OAK STREET IN HOLLY SPRINGS.		FY 2024 -	\$250,000	(L)
	CONSTRUCT SIDEWALK EXTENSIONS.			\$1,260,000	
	<u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>				

* INDICATES FEDERAL AMENDMENT

Wednesday, May 1, 2024

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REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP DELETIONS**DIVISION 9**

EB-5957	SR 2648 (OLD WINSTON ROAD), EXISTING SIDEWALK	CONSTRUCTION	FY 2024 -	\$186,000	(BGDA)
FORSYTH	ACROSS FROM SEVENTH DAY ADVENTIST CHURCH		FY 2025 -	<u>\$46,000</u>	(L)
PROJ.CATEGORY	PARKING LOT TO HOPKINS ROAD IN KERNERSVILLE.			\$232,000	
DIVISION	CONSTRUCT SIDEWALK ON SOUTH SIDE.				
	<u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>				

DIVISION 10

* BL-0043	NORTH WASHINGTON STREET, PARK DRIVE TO NC 73	ENGINEERING	FY 2022 -	\$92,000	(CMAQ)
CABARRUS	(EAST FRANKLIN STREET). CONSTRUCT SIDEWALK,		FY 2022 -	\$23,000	(L)
PROJ.CATEGORY	CURB AND GUTTER, AND WIDEN TO 12 FOOT SHARED	CONSTRUCTION	FY 2024 -	\$4,000	(CMAQ)
EXEMPT	TRAVEL LANES WITH BIKE SHARROWS.		FY 2024 -	\$105,000	(L)
	<u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2025 -	<u>\$415,000</u>	(CMAQ)
				\$639,000	

DIVISION 13

* HL-0012	I-240, US 70 (CHARLOTTE STREET) INTERSECTIONS.	CONSTRUCTION	FY 2023 -	\$668,000	(BGDA)
BUNCOMBE	CONSTRUCT PEDESTRIAN IMPROVEMENTS AND A		FY 2023 -	<u>\$1,012,000</u>	(HF(M))
PROJ.CATEGORY	RIGHT TURN LANE ON THE I-240 EASTBOUND OFF-			\$1,680,000	
EXEMPT	RAMP.				
	<u>REMOVE PROJECT AT THE REQUEST OF THE</u>				
	<u>DIVISION. WORK TO BE ACCOMPLISHED BY STATE</u>				
	<u>FORCES.</u>				

DIVISION 14

* HS-2014N	US 64 (7TH AVENUE), NORTH GROVE STREET/ 7TH	CONSTRUCTION	2024	<u>\$240,000</u>	(HSIP)
HENDERSON	AVENUE. UPGRADE INTERSECTION.			\$240,000	
PROJ.CATEGORY	<u>REMOVE PROJECT BREAK AT THE REQUEST OF THE</u>				
REGIONAL	<u>DIVISION.</u>				

* INDICATES FEDERAL AMENDMENT

Wednesday, May 1, 2024

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM

ITEM N SUMMARY

ADDITIONS	8 PROJECTS	\$115,360,000
MODIFICATIONS	57 PROJECTS	
DELETIONS	6 PROJECTS	\$11,754,000
	71 PROJECTS	\$103,606,000

* INDICATES FEDERAL AMENDMENT

May 1, 2024
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 28 agreements for approval by the Board of Transportation

Statewide

Virginia Department of Rail
and Public Transportation
(VDRPT)
RAIL

This Memorandum of Understanding defines responsibilities of the Department and VDRPT as staff to the Virginia-North Carolina Interstate High-Speed Rail Compact (VA-NC Rail Compact) for the VA-NC Compact Administration & Southeast Rail Network Analysis Project (Project), as funded through the FFY 2022-2023 Federal Railroad Administration Interstate Rail Compacts Grant Program (FRA IRC Grant) and awarded to the VA-NC Rail Compact. VDRPT is responsible for 50% of the non-federal portion of the Project, not to exceed \$100,000, and will reimburse the Department for actual eligible costs incurred by the Department. The Department is responsible for assisting the VA-NC Rail Compact with the development, execution, and administration of an FRA IRC Grant agreement and FRA IRC Grant budget administration and invoicing as the fiscal agent of the VA-NC Rail Compact for this Project. Through a separate agreement with the VA-NC Rail Compact, the Department intends to contribute 50% of the non-federal portion of the Project, not to exceed \$100,000. There is no cost to the Department for this Memorandum of Understanding.

Virginia-North Carolina
Interstate High-Speed Rail
Compact (VA-NC Rail
Compact)
RAIL

This Reimbursement Agreement provides the responsibilities of the Department and the VA-NC Rail Compact for the VA-NC Compact Administration & Southeast Rail Network Analysis Project (Project), as funded through the FFY 2022-2023 Federal Railroad Administration Interstate Rail Compacts Grant Program (FRA IRC Grant) and awarded to the VA-NC Rail Compact. The VA-NC Rail Compact is responsible for 50% of the Project, not to exceed \$200,000. The Department is responsible for 50% of the non-federal portion of the Project, not to exceed \$100,000, and will assist the VA-NC Rail Compact with (i) the development, execution, and administration of an FRA IRC Grant agreement, (ii) FRA IRC Grant budget administration and invoicing as the fiscal agent of the VA-NC Rail Compact for this Project, and (iii) coordination of FRA IRC Grant Project responsibilities as necessary between the VA-NC Rail Compact, Virginia Department of Rail and Public Transportation, and the Department. The total estimated cost of the project is \$400,000, and the total estimated cost to the Department is \$100,000.

May 1, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Statewide, cont.

Winston-Salem Southbound
Railway Company (WSSB)
RAIL

This Winston-Salem Southbound Railway (WSSB) Master Rail Freight Assistance Agreement is for the improvement of railroad infrastructure, health, and safety within the State for the operating efficiency of rail corridors. Project specific work and funding shall be identified through separate written addenda to this Master Agreement.

Division 3

Town of Carolina Beach
New Hanover County
EB-6039
48928.1.1
48928.3.1
12874

This Project consists of construction of bike lanes along St. Joseph Avenue and Lewes Drive from Lake Park Boulevard to Access Drive in Carolina Beach. This Supplemental Agreement is to increase the funding. The Department shall participate in an additional amount not to exceed \$1,172,760 (80%) with STBG-DA funds. The Municipality will provide an additional \$293,190 (20%) in non-federal match and all costs that exceed the new total available funding of \$2,038,172.

Division 4

Town of Clayton
Johnston County
HL-0129
51268.1.1
12885

This Project consists of design and right of way acquisition for approximately 5,500 linear feet of sidewalk on Amelia Church Road/Robertson Street from the Cross Clayton Pedestrian Connector to Main Street and along Main Street from Robertson Street to Moore Street. The Department shall participate in funding not to exceed \$875,000 (70%) in Transportation Alternatives Program (TAP) funding. The Municipality shall contribute \$375,000 (30%) non federal funding, and all costs that exceed the total available funding of \$1,250,000

North Carolina Railroad
Company
Wayne County
U-5724
54016
RAIL

This Roadway Agreement grants the Department an easement to construct and maintain the realignment of SR 1709 (Central Heights Road) within the North Carolina Railroad Company's corridor from MP EC 3.85 to MP EC 4.50. The estimated cost to the Department is \$300,000.

May 1, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 4 cont.

North Carolina Department of
Natural and Cultural
Resources
Johnston County
36249.4711
1000019010
2000070623

This Project consists of installing pedestrian signals at the intersection of Harper House Road and Bass Road in Four Oaks. This Supplemental Agreement modifies the scope and allocates additional funding to the Project. The Department will install additional pedestrian crossing equipment and the Agency shall reimburse the Department 100% of the additional work. The estimated reimbursement is \$6,053.

Division 5

Town of Cary
Wake County
BL-0024
49608.2.1
49608.2.2
49608.3.1
12869

This Project consists of the sidewalk extensions on NW Cary Parkway and improving safety of the pedestrian crossings over Black Creek in Cary. This Supplemental Agreement is to increase the funding. The Department will participate in an additional amount not to exceed \$990,500 (50%) with STBG-DA funds. The Municipality shall provide the non-federal match of \$990,500 (50%), additional local funding in the amount of \$254,000, and all costs that exceed the new total available funding of \$7,200,00.

Town of Knightdale
Wake County
C-5604HA
43714.2.10
43714.3.10
12873

This Project consists of the construction of Mingo Creek Greenway to Knightdale Station Park. This Supplemental Agreement is to increase the funding and extend the completion date of the Project. The Department will participate in an additional amount not to exceed \$1,224,881 (80%) in CMAQ funds. The Municipality shall provide \$306,220 (20%) non-federal match, additional local funding of \$918,661, and all costs that exceed the new total available funding of \$6,021,762. The new completion date of the Project is December 31, 2025 in lieu of April 10, 2024.

May 1, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

Gurudev LLC
Wake County
I-5700
50118.3.GV1
1000021586

This Project consists of street and highway improvements in Wake County to revise and widen the existing I-40 interchange at SR 3015 (Airport Blvd.) and construct an auxiliary lane on I-40 westbound from Airport Blvd. to I-540. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Developer, the Department shall include in its contract the construction of one right turn lane for the proposed entrance at -L- 25+45 RT. The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Developer is \$45,383.10.

Franklin County
SM-5705Z
48642.3.1
1000020312

This Project consists of constructing left turn lanes on US-1A at the intersection of West Main Street (NC 96) and College Street (US 1A). At the request of the County, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate County-owned water and sewer lines. The County shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the County is \$117,745.72. This agenda item supersedes the item that was approved by the BOT on December 7, 2023.

Division 6

Greenfield-Serenity, LLC
Harnett County
50870
1000020474

This Project consists of installing a signal, resurfacing the roadway, and revising lane pavement marking lines at the intersection of US 401 and Rawls Church Road. The reimbursement from the Developer is 20% or \$175,000 of the estimated cost. The Department agrees to pay \$700,000 (80%) and the remainder of actual costs. This agenda item supersedes the item approved by the BOT on March 7, 2024.

May 1, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 7

Town of Chapel Hill
Orange County
HO-0013
51177.1.1
51177.2.1
51177.2.2
51177.3.1
12880

This Project consists of the installation of a new mast arm, curb and sidewalk improvements on Franklin Street and Rosemary Street, and the streets in between from Merritt Mill Road to Henderson Street in downtown Chapel Hill. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of eligible costs up to a maximum of \$2,000,000 with Discretionary Allocation funds. The Municipality shall provide the 20% non-federal match and all costs that exceed the total available funding of \$2,500,000.

Division 8

Town of Pittsboro
Chatham County
BL-0062
50556.1.1
50556.2.1
50556.3.1
12878

This Project consists of the construction of the missing sidewalk link between Farrell Street and McClenahan Street on Pittsboro Elementary School Road in Pittsboro. This Supplemental Agreement is to increase the funding. The Department will participate in an additional amount not to exceed \$ 58,120 (80%) with CMAQ funds. The Municipality shall provide \$ 14,530 (20%) non-federal match and all costs that exceed the new total available funding of \$278,750.

Chatham County
HE-0006
50381.1.1
50381.3.3
1000021531
1000021532

This Project consists of roadway improvements surrounding Triangle Innovation Point in southeast Chatham County. At the request of the County, the Department will include provisions in the contract for the design and construction of betterments to the water lines. The County shall reimburse the Department 100% of actual work. The estimated reimbursement from the County is \$2,206,492.05.

Division 9

City of Lexington
Davidson County
U-5757
54035.3.1
1000021465

This Project consists of widening Winston Road (NC 8) from US 29/US 70 to Arrington Drive (SR 1846) in Lexington. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to adjust, construct, and/or relocate municipally-owned water and sewer lines within the project limits and that are in conflict with the project. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$341,904.67.

May 1, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 9, cont.

Dependable Development, Inc
Rowan County
36249.4727
1000019115

This Project consists of the installation of a left turn lane at SR 1004 (Stokes Ferry Road) and SR 2126 (Earnhardt Road) in Rowan County. The Department will perform the work. The Developer shall provide a lump sum payment of \$364,079 towards the Project. This will be considered the Developer's full amount. The estimated cost of the Project is \$364,079. This agenda item supersedes the item approved by the BOT on September 7, 2023.

Division 10

City of Charlotte
Mecklenburg County
U-5803
44375.1.2
44375.3.2
12884

This Project consists of the reconstruction of the intersection of Eastway Drive and Shamrock Drive. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$15,819,000. The Municipality shall be responsible for providing the 20% non-federal match (\$3,954,750), an additional local participation of \$8,864,250, and all costs that exceed the total available funding off \$28,638,000.

Norfolk Southern Railway
Company (NSR)
City of Charlotte (Municipality)
Mecklenburg County
P-5705B
RAIL

This Project consists of the track construction at the Charlotte Gateway Station. The Department, NSR, and the Municipality entered into the Charlotte Gateway Station Track Construction Agreement ("CGSTCA") on April 19, 2018, which detailed the terms and conditions for proposed track and signal improvements to provide rail access to the new Charlotte Gateway Station in Mecklenburg County. This Amendment to the CGSTCA covers the terms and conditions of construction of a retaining wall on Department property to support signal control cabinets for the Control Point "Gateway" with ownership of the retaining wall granted to NSR for use and maintenance as support for the signal control cabinets. There is no cost to the Department for this amendment.

May 1, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 10, cont.

City of Concord
Cabarrus County
U-4910
40373.3.3
12870
1000020851

This Project consists of the widening of SR 1445 (Derita Road) from SR 2894 (Concord Mills Blvd) to SR 1394 (Poplar Tent Road) in Concord. This Supplemental Agreement allocates additional STBG-DA funding, State funding, and local funding to cover the costs of overruns. The estimated additional funding provided by the Department is \$9,000,000. The estimated participation by the Municipality is \$5,940,000.

Town of Cornelius
Mecklenburg County
U-5873
46425.1.1
46425.2.1
46425.3.1
1000021510
1000021469
1000021468

This Project consists of the construction of a roundabout at the intersection of NC 115 (North Main Street) and Potts Street in Cornelius. This Supplemental Agreement allocates additional STBG-DA funding and local funding to cover the costs of overruns. The estimated participation by the Municipality for the non-federal match is \$4,726,042.

City of Charlotte
Mecklenburg County
B-5931
50152.1.F1
50152.2.F1
50152.3.F1
12843

This Project consists of the replacement of Bridge #443 on Morris Field Drive over Norfolk Southern Railroad in Charlotte. This Supplemental Agreement allocates additional STBG-DA funding. The Department will reimburse up 80% or \$857,000 of eligible costs. Municipality shall provide the 20% non-federal match and all costs that exceed the total available funding of \$214,250.

Division 12

Carolina Water Service, Inc. of
North Carolina
Iredell County
R-2307B
37944.1.FR5
37944.3.4
1000021579
1000021580

This Project consists of widening NC 150 from SR 1902 (Harvel Road) in Catawba County to I-77 in Iredell County. At the request of the Agency, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate agency-owned water lines. The Agency shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Agency is \$1,347,983.46.

Town of Mooresville
Iredell County
12.1049SM
12.2049SM
12886

This Municipal Operations Agreement (Schedule C) provides for the municipal operation of State-owned traffic signals at certain intersections on the State Highway System within or near the Town of Mooresville. The Department shall pay the Municipality an annual approved amount for the traffic signals operation, maintenance, and administrative costs as per the Agreement.

May 1, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 12, cont.

City of Hickory
Catawba County
HA-0007
50850.1.1
50850.2.1
50850.3.1
1000021646
1000021647
1000021648

This Project consists of the construction of .27 mile access road from Fairgrove Church Road SE to a cul-de-sac in Hickory. The Department will perform the work. The Department will participate in 50% of approved eligible costs with the Appalachian Regional Commission funds allocated, not to exceed \$1,000,000. The Municipality shall be responsible for providing the 50% non-federal match (\$1,000,000) and all costs that exceed the total available funding of \$2,000,000. The estimated cost to the Municipality is \$1,350,500.

Division 14

City of Hendersonville
Henderson County
U-5783
44354.3.1
1000021490

This Project consists of road improvements and modernization from SR 1180 (Blythe Street) to SR 1173 (White Pine Drive)/SR 1186 (Daniel Drive). At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$3,319,295.15.

Town of Sylva
Jackson County
R-5600
45818.3.1
1000018059

This Project consists of the construction of access management improvements on NC 116 from US 23 Business, SR 1432 (Skyland Drive) to west of Municipal Drive. At the request of the Municipality the Department will install a sidewalk from US 23 Business, SR 1432 (Skyland Drive) to west of Municipal Drive. The Department will perform the work. The Municipality shall reimburse the Department 20% of the actual cost of the sidewalk. The estimated reimbursement from the Municipality is \$40,131.38.

Town of Brevard
Transylvania County
BN-0011
51192.1.1
1000021475

This Project consists of the preliminary engineering and design of the Estatoe Trail in Brevard. The Department will perform the planning document, utility coordination and bid package. The Municipality shall reimburse the Department 20% of the actual cost. The estimated reimbursement from the Municipality is \$20,000.

May 1, 2024
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 39 agreements for informational purposes only.

Division 3

Town of Ocean Isle Beach Brunswick County 36249.4841 1000021460	This Project consists of the installation of signage, pavement markings/markers and flashers in the Town of Ocean Isle Beach. The Department will perform the work. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated cost of the Project is \$30,000.
City of Wilmington New Hanover County 32649.4827 1000021440	This Project consists of the planning, design, and implementation of portions of sidewalk on the west side of US 117 (College Road) from University Drive to Hoggard Drive. The Department will perform the work. The Municipality shall reimburse the Department 100% for the actual cost of work. The estimated cost of the Project is \$73,519.
Hanover Seaside Club New Hanover County 12879	This Agreement documents that the Department will not be responsible for maintenance of the pedestrian beacons that were installed by the Club. The Club will maintain and be held liable for the maintenance of the pedestrian beacons.
Wilmington (George Anderson) WW, LLC New Hanover County 36249.4849 1000021602	This Project consists of review and inspection of a traffic signal modification at the intersection at US 421 (Carolina Beach Rd.) and George Anderson Dr. (non-system) / Echo Farms Blvd (non-system) [03-0524]. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.
SOCOL, LLC New Hanover County 36249.4850 1000021610	This Project consists of review and inspection of a traffic signal modification at the intersection at US 421 (Carolina Beach Road) and SR 1576 (River Road) / SR 1531 (S. Seabreeze Road) [03-0827]. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.
City of Wilmington New Hanover County SS-6203AJ 50865 12875	The Project consists of the installation of a guardrail on SR 1301 (Princess Place Drive) between SR 1217 (17 th Street) and 22 nd Street (non system). The Municipality shall assume maintenance of the of the guardrail upon completion of the project.

May 1, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 4

City of Rocky Mount
Nash County
U-5947(L)
36884.3.2
12881

This Project consists of the landscaping a roundabout at the US 64 Bypass offramp on NC 43 (Benvenue Road). The Department shall develop the landscape design, prepare plans, and site and install the plantings. The Municipality shall assume maintenance of the plantings after one year.

Division 5

City of Durham
Durham County
EB-5715
50411.1.1
50411.3.1
12867

This Project consists of the construction of sidewalk and pedestrian improvements on the east side of North Duke Street in Durham. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is April 30, 2028 in lieu of November 29, 2024.

Oppidan, Inc
Wake County
36249.4832
1000021366

This Project consists of review and inspection of a traffic signal upgrade at the intersection at Ten Ten Road and Reliance Ave (05-1926) to accommodate new roadway geometrics for Apex Commerce Center development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Marlin Design Build, Inc.
Wake County
36249.4834
1000021368

This Project consists of review and inspection of a traffic signal installation at the intersection at Rock Quarry Road and Battle Bridge Road, associated with the addition of a fourth leg. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Madison Cary Owner, LLC
Wake County
36249.4837
1000021425

This Project consists of review and inspection of a traffic signal modification at the intersection at Walnut Street (SR 1313) at Macedonia Road (SR 5418) and Crossroads Manor Court in Cary. This will include one temporary design to maintain the existing signal operations during the widening of Macedonia Road as well as the final signal design. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

May 1, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

Town of Wake Forest
Wake County
36249.4839
1000021435

This Project consists of review and inspection of a traffic signal installation at the intersection at Forestville Road (SR 2049) at Coach Lantern Avenue/Green Drake Drive. The Municipality shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

KB Home - Raleigh Durham,
Inc.
Wake County
36249.4840
1000021438

This Project consists of review and inspection of a traffic signal upgrade at the intersection at US 1 and New Hill-Holleman/New Hill-Olive Chapel Road in Apex. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

Wake County Board of
Education
Wake County
36249.4846
1000021514

This Project consists of review and inspection intersection improvements including the addition of a southbound inbound lane on Yates Mill Pond Road, relocation of the curb ramp in the southwest corner, and modifications to pedestrian crosswalks and pedestrian equipment locations. The Board shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

City of Durham
Durham County
21S.032
22S.032
12868

This Agreement is to provide snow removal along specified routes. The Department shall pay the Municipality for the actual cost for labor and equipment not to exceed a maximum amount of \$150,000 per year.

Division 7

Central Pines Regional
Council
Orange, Chatham, and
Durham Counties
SS-6205Y
51361
12838

This Agreement is to perform developing a safety action plan with the Agency, which has been designated as the Lead Planning Agency for the Durham-Chapel Hill-Carrboro (MPO). The work is identified as developing the Central Pines Regional Council Comprehensive Safety Action Plan to move toward a Vision Zero goal and implement low cost, high impact safety improvements prepared by the MPO and approved by the policy board of the MPO, the Department, and FHWA. The Department shall provide maximum amount of \$50,000 towards the Project.

May 1, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 7, cont.

Sheetz, Inc.
Guilford County
36249.4833
1000021367

This Project consists of review and inspection of a traffic signal upgrade at the intersection at W. Gate City Boulevard and High Point Road in Greensboro. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

GreenHawk Development,
LLC
Alamance County
36249.4831
1000021400

This Project consists of review and inspection of a traffic signal upgrade at the intersection at University Drive (NC 100) and North Williamson Ave/Shallowford Church Road (SR 1301) in Elon. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Deep River Mebane, LLC
Alamance County
36249.4836
1000021424

This Project consists of review and inspection of a traffic signal upgrade at the intersection at Mebane Oaks Road (SR 1007) and Old Hillsborough Road (SR 2126/SR 2128) and a signalized pedestrian crossing of Mebane Oaks Road. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

City of Greensboro
Guilford County
U-5850
50239.3.1
12871

This Project consists of widening SR 1007 (Randleman Road) to multi-lanes from Elmsley Drive to Glendale Drive in Greensboro. The Department is responsible for all phases of the Project. This Agreement specifies that the Municipality shall be responsible for all maintenance on the newly constructed sidewalk within the limits of U-5850.

City of Greensboro
Guilford County
U-6016
47161.3.1
12872

This Project consists of relocating water mains and appurtenances as part of intersection improvements at SR 2124 (Lewiston Road) and SR 2136 (Fleming Road). The Department is responsible for all phases of the Project. This Agreement specifies that the Municipality shall be responsible for all maintenance of the newly constructed sidewalk within the limits of U-6016.

May 1, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 9

Town of Mocksville
Davie County
36249.4835
1000021418

This Project consists of upgrading signal #09-0333 at the intersection of US 158 at Gaither Street, including mast arms and pedestrian heads and push buttons. The Department will develop plans and construct the new signal upgrade and modify sidewalk ramps. The Municipality shall reimburse the Department 100% of the actual cost of the Department's work. The estimated reimbursement is \$302,000.

Division 10

Tribute Companies, Inc.
Cabarrus County
36249.4838
1000021447

This Project consists of the review and inspection of the modification of an existing signal at the intersection of US 29 and SR-1300 (Morehead Rd) in Concord. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$6,000.

Stanely Martin Homes, LLC
Mecklenburg County
36249.4842
1000021485

This Project consists of review and inspection of a traffic signal modification at the intersection at NC 51 and SR-1129 (Downs Road) in Pineville. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$6,000.

City of Charlotte
Mecklenburg County
36249.4394
1000013237
2000065047

This Project is a modification of the existing US 74 EB bus access point located near Hawthorne Dr. bridge. This Supplemental Agreement is to increase funding. The Municipality will be responsible for providing an additional \$950,000 (100%) for the Project. The estimated cost of the Project is \$1,700,000.

City of Concord
Cabarrus County
I-3802A
ROW Conveyance
12861

This Agreement is to allow the Department to convey of right of way and easements, originally purchased as part of I-3802, to the Municipality for their control and maintenance. There are no costs associated with this Agreement.

Mecklenburg County
36249.4848
1000021591

This Project consists of review and inspection of a traffic signal upgrade at the intersection at SR 4931 (Carolina Place Pkwy) and access points B, C, and D in Pineville. The County shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$18,000.

May 1, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 10, cont.

City of Charlotte
Mecklenburg County
50246.1.5
12840

This Agreement is to perform planning work with the Municipality, which has been designated as the Lead Planning Agency for the Charlotte Regional Transportation Planning Organization (MPO). The work is identified in the annual Unified Planning Work Program (UPWP) prepared by the MPO and approved by the policy board of the MPO, the Department, and FHWA.

Division 11

Blue Ridge Conservancy
Ashe County
50854.8.3
1000021500

This Project consists of the development of a Feasibility Study for the Northern Peaks State Trail Plan. The Department will be responsible for all phases of the Project. The Conservancy shall provide a local match of \$10,000 for the \$80,000 State Planning Research funding.

Appalachian State University
Watauga County
36249.4847
1000021575

This Project consists of review and inspection of a traffic signal upgrade (or installation) at the intersection at NC 105 at SR 1625 (High School Drive). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,500.

Town of Sawmills
Caldwell County
11RE.101415
12877

This Agreement is to provide "routine" mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing.

Division 13

2177 Brevard Rd, LLC
Buncombe County
36249.4843
1000021479

This Project consists of review and inspection of a traffic signal installation at the intersection at NC 191 (Brevard Road) and Glenn Bridge Road in Buncombe County. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,500.

May 1, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 13, cont.

Buncombe County EB-5824 44986.1.1 44986.3.1 12882	This Project consists of the construction of the Hominy Creek Greenway from the intersection of Warren Haynes Drive and Sand Hill Road, following Hominy Creek with a new termination at an out-and-back section of approximately 1,000 feet paralleling Smokey Park Highway. This Supplemental Agreement is to change the Project scope to include the new termini, change responsibility of the construction phase to the Department, and extend the completion date of the Project. The new completion date of the Project is August 28, 2030, in lieu of September 24, 2024.
City of Asheville Buncombe County 50794 12876	This Project consists of constructing a right turn lane and sidewalk from NC 112 to SR 3412. Upon completion of the project the Municipality shall assume all maintenance of the sidewalk.

Division 14

Lakewood Road Apartments, LLC Henderson County 36249.4818 1000021166	This Project consists of the review and inspection of an upgraded signal at US 64 at Sugarloaf Road & Francis Road and pavement markings in Hendersonville. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$13,600.
Advent Health Hendersonville Henderson County 36249.4819 1000021167	This Project consists of a review and inspection of the installation of RRFB at Advent Health Hendersonville. The Agency shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.
Ingles Markets, Inc Henderson County 36249.4820 1000021168	This Project consists of a review and inspection of a traffic signal installation at the intersection at NC 25 and Butler Bridge. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.
Town of Maggie Valley Haywood County 36249.4844 1000021491	This Agreement is to provide de-icing salt or salt brine to the Municipality for the safe and efficient utilization of transportation systems in the Municipality. The Municipality shall reimburse the Department 100% of the actual cost of the de-icing salt brine. The estimated reimbursement to the Department is \$135.61 per ton/gallon/unit of measure.

May 1, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 14, cont.

Harris Development Partners,
LLC
Henderson County
36249.4845
1000021467

This Project consists of review and inspection of a traffic signal modification at the intersection of Boylston High and Vance Hill. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$15,000.

NCDOT May 2024 Board of Transportation Agenda

Municipal Street System Changes for the Powell Bill Program

There will be no municipal street system changes presented for approval at the May 2024 Board meeting.

<u>No.</u>		<u>Page No.</u>
1	Preliminary Right of Way Plans	R-1
2	Final Right of Way Plans	R-2 – R-18
3	Final Right of Way Plans Revisions	R-19
4	Approval of Conveyance of ROW Residue by Real Estate Agent and/or Auctioneer	R-20 – 23
5	Approval of Conveyance of Highway Right of Way Residues by Division	R-24
6	Approval of Conveyance of Surplus Highway Right of Way	R-25
7	Approval of Revision in Control of Access	R-26
8	Approval of Conversion of Residue Area to Highway Right of Way	R-27
9	Approval of Advanced Acquisition of Highway Right of Way – Approval of Settlement	R-28

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated Right of Way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary Right of Way plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such Right of Way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire Right of Way on the below projects either by negotiation or by condemnation through the Attorney General’s Office.

(Division 11)

Surry County; I.D. No. BP11-R019; Project No. BP11.R019.2:
Replace bridge #850131 on SR 2018 Long Hill Rd. over Flat Shoal Creek.

(Division 10)

Mecklenburg County; I.D. No. 060NC74; Project No. 10.10604:
Right-of-Way acquisition is for overhead sign installation.

Mecklenburg County; I.D. No. U-4913A; Project No. 40543.2.4:
SR 3174 Idlewild Rd. from SR 3175 Stallings Rd. to I-485.

Final Right of Way Plans

Right of Way acquisition in accordance with the preliminary Right of Way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the Right of Way have necessitated alteration of the preliminary Right of Way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 1)**Project No. 17BP.1.R.6; Camden County; I.D. No. 17BP.1.R.6:**

Bridge # 16 over Tidal Swamp on SR 1135 North River Rd.
Grading, paving, drainage, structure & guardrail. 0.039 miles total length.

Project No. 17BP.1.R.68; Camden County; I.D. No. 17BP.1.R.68:

Bridge # 7 over Sawyers Creek on SR 1200 Sawyers Creek Rd.
Grading, drainage, paving & structure. 0.096 miles total length.

Project No. 33705.2.1; Camden County; I.D. No. B-4451:

Bridge # 21 over Joyce Creek on NC 343.
Grading, paving, drainage & structure. 0.107 miles total length.

Project No. 33706.2.1; Camden County; I.D. No. B-4452:

Bridge # 20 over Sawyer Creek on NC 343.
Grading, paving, drainage & structure 0.106 miles total length.

Project No. 50213.2.1; Camden County; I.D. No. R-5717A/SS-4901BE:

SR 1224 Old Swamp Rd from 0.15 miles south of SR 1225 Lilly Rd. to 0.25 Miles North of SR 1225 Lilly Rd.
Grading, paving & drainage. 0.379 miles total length.

Project No. 17BP.1.R.69; Currituck County; I.D. No. 17BP.1.R.69:

Bridge # 6 over Shingle Landing Creek/Moyock Run on SR 1228 Camellia Rd.
Grading, paving, drainage and structure. 0.078 miles total length.

Project No. 40976 & 41681; Currituck County; I.D. No. DA-00096:

SR 1215 Survey Rd. a loop road off NC 168 southeast of Moyock.
Drainage, widening & resurfacing. 0.739 miles total length.

Final Right of Way Plans-cont.

(Division 1)-cont.

Project No. 42999.2.1; Currituck County; I.D. No. DA-00169:

SR 1227 South Mills Rd. 1.067 miles west of SR 1313 Jarvis Rd.
Grading, base, paving to improve curve radius. 0.194 miles total length.

Project No. 46972.2.1; Gates & Pasquotank Counties; I.D. No. R-5808:

US 158 from the intersection of SR 1002 Acorn Hill Rd. and US 158 to the Pasquotank County line.
Grading, paving, drainage, culvert & widening. 4.106 miles total length.

(Division 2)

Project No. 40163.2.1; Lenoir County; I.D. No. B-4926:

Bridge # 20 & # 34 on NC 55 over the Neuse Rier and Neuse River Overflow.
Grading, drainage, pavement & structure. 0.530 miles total length.

Project No. 34411.2.5; Pitt County; I.D. No. R-2250:

US 264A at SR 1127 Frog Level Rd.
Install new signal & construct turn lanes on new location. 0.151 miles total length.

Project No. 8.1221104; Pitt & Edgecombe Counties; I.D. No. R-0218B:

US 13-NC 11 Bethel bypass from NC 30 south of Bethel in Pitt County to the US 64 bypass in Edgecombe County.
Grading, paving, drainage & structure. 5.889 miles total length.

Project No. 2B.207411; Pitt County; I.D. No. DB-00413:

SR 1780 Boyd Rd. 0.13 miles from SR 1777 Chicod St. ext.
Grading, paving, & drainage. 0.019 miles total length.

Project No. 2B.207411; Pitt County; I.D. No. DB-00418:

SR 1780 Boyd Rd. 0.38 miles from SR 1777 Chicod St. ext.
Grading, paving, & drainage. 0.019 miles total length.

Project No. 2SP.207413.2; Pitt County; I.D. No. DB-00449:

SR 1902 Gum Swamp Rd. 1.14 miles from SR 1753 Stokestown-Saint Johns Rd.
Grading, paving, & drainage. 0.038 miles total length.

Project No. 17BP.2.R.34; Pitt County; I.D. No. DB-00140:

Bridge # 12 over Clayroot Swamp on SR 1755 Blackjack Simpson Rd.
Grading, paving, drainage, guardrail & structure. 0.070 miles total length.

Project No. 17BP.2.R.47; Pitt County; I.D. No. C-202922:

Bridge # 730080 over Black Swamp on SR 1200 Stantonsburg Rd.
Grading, paving, drainage & structure. 0.095 miles total length.

Project No. 17BP.2.R.48; Pitt County; I.D. No. DB-00151:

Bridge # 63 over Fork Swamp on NC 102.
Grading, paving, drainage & structure. 0.152 miles total length.

Final Right of Way Plans-cont.

(Division 2)-cont.

Project No. 17BP.2.R.79; Pitt County; I.D. No. DB-00401:

Bridge # 124 over Briery Swamp on SR 1550 Shephard Mill Rd.
Grading, paving, drainage, resurfacing & structure. 0.103 miles total length.

Project No. 17BP.2.R.81; Pitt County; I.D. No. DB-00400:

Bridge # 730113 over Suggs Creek on SR 1500 Big Oak Rd.
Grading, paving, drainage, resurfacing & structure. 0.057 miles total length.

Project No. 15002.1074800; Pitt County; I.D. No. DB-00319:

NC 33 at Brook Valley near Oxford Rd. intersection.
Grading, paving, & drainage. 0.044 miles total length.

Project No. 15002.1074803; Pitt County; I.D. No. DB-00330:

NC 222 0.028 miles west of Spain Bridge Rd. SR 1251.
Grading, paving, drainage & emergency pipe installation. 0.028 miles total length.

Project No. 31191; Pitt County; I.D. No. DB-00078:

SR 1755 McDonald Blvd. from Norfolk-Southern railroad to Clover Court.
Grading, drainage, curb & gutter & paving. 0.463 miles total length.

Project No. 41665.5A; Pitt County; I.D. No. DB-00137:

Bridge # 223 over Langs Mill Run on SR 1232 Allen Gay Rd.
Grading, paving, drainage & structure. 0.038 miles total length.

Project No. 41789; Pitt County; I.D. No. DB-00063:

Falkland 0.38 miles east along NC 43 from Crisp St.
Grading, paving, drainage & curb & gutter. 0.380 miles total length.

Project No. 42227; Pitt County; I.D. No. DB-00028:

SR 1129 Railroad St. ext. to SR 1130 Vernon White Rd.
Grading, paving, & drainage. 0.090 miles total length.

Project No. 43497.2.1; Pitt County; I.D. No. DB-00107:

NC 903 at SR 1524 Brown Rd.
Grading, & paving. 0.199 miles total length.

Project No. 33575.2.1; Pitt County; I.D. No. B-4232:

NC 903 Bridge # 9 over Swift Creek.
Bridge replacement with prestressed concrete cored slab superstructure on steel pile end bents and roadway approaches.
0.219 miles total length.

Project No. 33576.2.1; Pitt County; I.D. No. B-4233:

SR 1200 Stantonsburg Rd. Bridge # 65 over Pinelog Branch.
Bridge replacement, guardrail, utilities, paving, grading & drainage.
0.170 miles total length.

Final Right of Way Plans-cont.

(Division 2)-cont.

Project No. 33577.2.1; Pitt County; I.D. No. B-4234:

SR 1407 Bud Parker Rd. Bridge # 98 over Conetoe Creek.
Bridge replacement, guardrail, paving, grading & drainage. 0.090 miles total length.

Project No. 33579.2.1; Pitt County; I.D. No. B-4236:

Bridge # 121 over Grindle Creek on SR 1541 Mason School Rd.
Grading, paving, drainage, structure & guardrail. 0.142 miles total length.

Project No. 33580.2.1; Pitt County; I.D. No. B-4237:

Bridge # 25 over Fork Swamp on SR 2241 Ayden Golf and Country Club Rd.
Grading, paving, drainage, guardrail & structure. 0.170 miles total length.

Project No. 38430.2.3; Pitt County; I.D. No. B-4605:

Bridge # 5 over Chicod Creek on SR 1777 Black Jack Grimesland Rd./Chicod Rd.
Grading, drainage, paving, guardrail, & structure. 0.104 miles total length.

Project No. 38422.2.2; Pitt County; I.D. No. B-4607:

Bridge # 43 over Swift Creek on SR 1923 Gardnerville Rd.
Paving, grading, drainage, & structure. 0.133 miles total length.

Project No. 38559.2.2 Pitt County; I.D. No. B-4789:

Bridge # 164 over Grindle Creek on SR 1424 Alpine-Taylor Rd./Futrell-Robson Rd.
Grading, paving, drainage, guardrail & structure. 0.070 miles total length.

Project No. 45479.2.1; Pitt County; I.D. No. B-5418:

Bridge # 50 over Johnson Mill Run on NC 33.
Grading, paving, drainage, guardrail & structure. 0.161 miles total length.

Project No. 45480.2.1; Pitt County; I.D. No. B-5419:

Bridge # 7 over Cheeks Mill Creek on NC 33.
Grading, paving, drainage, & structure. 0.142 miles total length.

Project No. 45481.2.1; Pitt County; I.D. No. B-5420:

Bridge # 211 over Buckleberry canal on SR 2227 Rock Rd.
Grading, paving, drainage, signing & structure. 0.052 miles total length.

Project No. 45348.2.1; Pitt County; I.D. No. BD-5102A:

Bridge # 104 over Conetoe Creek on SR 1409 Penny Hill Rd.
Grading, paving, drainage, & guardrail. 0.099 miles total length.

Project No. 45348.2.2; Pitt County; I.D. No. BD-5102B:

Bridge # 79 over Old Woman Branch on SR 1200 Stantonsburg Rd.
Grading, paving, drainage & guardrail. 0.083 miles total length.

Project No. 45348.2.3; Pitt County; I.D. No. BD-5102C

Bridge # 101 over Mitchell Swamp on SR 1409 Penny Hill Rd.
Grading, paving, drainage & guardrail. 0.144 miles total length.

Final Right of Way Plans-cont.

(Division 2)-cont.

Project No. 45348.2.4; Pitt County; I.D. No. BD-5102D:

Bridge # 144 over Briery Swamp on SR 1517 Oakley Rd.
Grading, paving, drainage & structure. 0.068 miles total length.

Project No. 45348.2.5; Pitt County; I.D. No. BD-5102E:

Bridge # 32 over Indian Wells Creek on SR 1750 Ervin Buck Rd.
Grading, paving, drainage & structure. 0.076 miles total length.

Project No. 453448.2.FD19; Pitt County; I.D. No. BD-5102S:

Bridge # 142 over Cross Swamp on SR 1777 Black Jack Grimesland Rd.
Grading, paving, drainage, guardrail & structure. 0.060 miles total length.

Project No. 45348.2.FD23; Pitt County; I.D. No. BD-51102W:

Bridge # 431 over Parkers Creek on SR 1591 Industrial Blvd.
Grading, paving, structure & drainage. 0.068 miles total length.

Project No.45348.2.25; Pitt County; I.D. No. BD-5102Y:

Bridge # 415 over Back Swamp on SR 1108 Littlefield Rd.
Grading, paving, drainage & structure. 0.069 miles total length.

Project No. 45348.2.26; Pitt County; I.D. No. BD-5102Z:

Bridge # 20 over Clayroot Swamp on SR 1941 Clayroot Rd.
Grading, paving, drainage & structure. 0.152 miles total length.

Project No. BP2.R018.2; Pitt County; I.D. No. BP2-R018:

Bridge # 730015 over Chicod Creek on SR 1565 S. Grimesland Bridge Rd.
Grading, paving, drainage & structure. 0.130 miles total length.

Project No. 38245.2.1; Pitt County; I.D. No. U-4737:

Extension of SR 1323 Arlington Blvd. from SR 1202 MacGregor Downs Rd. to NC 43.
Grading, paving, drainage & curb & gutter. 0.468 miles total length.

Project No. 41431.2.1; Pitt County; I.D. No. U-5018B:

NC 43 from west of SR 1204 B's Barbeque Rd. to USR 13/NC 11 Memorial Dr.
Grading, paving, drainage, & retaining wall. 1.578 miles total length.

Project No. 44641.2.1; Pitt County; I.D. No. U-5919:

SR 1126 Boyd St. from NC 11 to SR 11129 Railroad St.
Paving, grading & drainage. 0.409 miles total length.

Project No. 44683.2.1; Pitt County; I.D. No. U-5921:

SR 1713 Laurie Ellis Rd. from NC 11 to SR 1149 Mill St.
Grading, paving, drainage & curb & gutter. 0.203 miles total length.

Project No. 45332.2.2; Pitt County; I.D. No. W-5202B:

Intersection of SR 1708 E. Firetower Rd., SR 1726 Portertown Rd and SR 2236 Robin Rd.
Grading, paving, drainage & roundabout. 0.132 miles total length.

Final Right of Way Plans-cont.

(Division 2)-cont.

Project No. 50138.2.104; Pitt County; I.D. No. W-5601CY:
Intersection of Greenville Blvd. and SR 1135 Williams Rd.
Grading, paving, & drainage. 0.122 miles total length.

Project No. 50138.2.FD15; Pitt County; I.D. No. W-5601N:
Intersection of SR 2241 Ivy Rd. and SR 1774 Mills Rd.
Grading, paving, drainage & structure. 0.123 miles total length.

(Division 5)

Project No. 17BP.5.R.46; Durham County; I.D. No. DB5-31093:
Bridge # 93 over Third Fork Creek on SR 1945 South Alson Ave.
Grading, paving, drainage & structure. 0.049 miles total length.

Project No. 17BP.5.R.46; Durham County; I.D. No. DB5-310008:
Bridge # 8 over Flat River on SR 1602 Bowen Rd.
Grading, paving, drainage & structure. 0.112 miles total length.

Project No. 17BP.5.R.46; Durham County; I.D. No. DB5-310085:
Bridge # 85 over Little Lick Creek on SR 1814 Stallings Rd.
Grading, paving, drainage & structure. 0.070 miles total length.

Project No. 17BP.5.R.54; Durham County; I.D. No. DE-00206:
Bridge # 117 over Mud Creek on SR 1308 Cornwallis Rd.
Grading, paving, drainage, signal & structure. 0.230 miles total length.

Project No. 17BP.5.R.97; Durham County; I.D. No. DE-00301:
Bridge # 89 over Lick Creek on SR 1902 Kemp Rd.
Grading, drainage, paving, & structure. 0.119 miles total length.

Project No. 43567.2.1; Durham County; I.D. No. SS-4905BI:
SR 1004 Old Oxford Rd. at SR 1648 Danube Ln.
Grading, paving, drainage, & signals. 0.148 miles total length.

Project No. 43545.2.1; Durham County; I.D. No. SS-4905BM:
Intersection of W. Carver St. SR 1407, Broad St. and Kenan St.
Grading, paving, drainage, & pavement markings. 0.052 miles total length.

Project No. 45086.2.STI; Durham County; I.D. No. U-5143:
Intersection of SR 1171 Riddle Rd. and Hwy. 55.
Grading, paving, curb & gutter, & signal revision. 0.210 miles total length.

Project No. 41874.2.1; Durham County; I.D. No. W-5110:
NC 55 Alston Ave. at E. Lawson St.
Grading, paving, sidewalk, curb and gutter, signals & signing. 0.325 miles total length.

Final Right of Way Plans-cont.

(Division 5)-cont.

Project No. 45335.2.23; Durham County; I.D. No. W-5205V:

Intersection of SR 1116 Barbee Rd., SR 1105 Herndon Rd., and SR 1104 Herndon Rd.
Grading, drainage, paving, pavement markings & signing. 0.085 miles total length.

Project No. 17BP.5.R.67; Franklin County; I.D. No. DE-00297:

Bridge # 80 over press prong Tributary on SR 1737 Tant Rd.
Grading, paving, drainage & structure. 0.114 miles total length.

Project No. 17BP.5.R.99; Franklin & Wake Counties; I.D. No. B-4662:

Bridge # 196 over Moccasin Creek on SR 2308 Fowler Rd. and SR 1726 Henry Baker Rd.
Grading, paving, drainage, & structure. 0.263 miles total length.

Project . 17BP.5.R.6; Franklin County; I.D. No. DE-00064:

Bridge # 3 over tributary of Horse Creek on SR 1147 Holden Rd.
Grading, paving, drainage & structure. 0.109 miles total length.

Project No. 17BP.5.R.28; Franklin County; I.D. No. 17BP.5.R.28:

Bridge # 98 over Crooked Creek, on SR 1707 Joe Denton Rd.
Grading, paving, drainage & structure. 0.121 miles total length.

Project No. 17BP.5.R.30; Franklin County; I.D. No. 17BP.5.R.30:

Bridge # 23 over Cedar Creek on SR 1105 Mays Crossroads Rd.
Grading, paving, drainage & structure. 0.093 miles total length.

Project No. 17BP.5.R.43; Stanly County; I.D. No. DE-00087:

Bridge # 60 over Sandy Creek on SR 1451 Leonard Rd.
Grading, paving, drainage & structure. 0.109 miles total length.

Project No. 17BP.5.R.50; Franklin County; I.D. No. DE-00152:

Bridge # 26 over Crooked Creek on NC 98.
Grading, paving, drainage & structure. 0.144 miles total length.

Project No. 17BP.5.R.58; Franklin County; I.D. No. 17BP.5.R.58:

Bridge # 71 over Cypress Creek on SR 1636 Sykes Rd.
Grading, paving, drainage & structure. 0.104 miles total length.

Project No. 17BP.5.R.66; Franklin County; I.D. No. C-204445:

Bridge # 50 over Devils Cradle Creek on SR 1412 Pete Smith Rd.
Grading, paving, drainage & structure. 0.114 miles total length.

Project No. 17BP.5.R.68; Franklin County; I.D. No. DE-00257:

Bridge # 89 over Norris Creek on SR 1001 Pearce's Rd.
Grading, paving, drainage & structure. 0.123 miles total length.

Project No. 17BP.5.R.69; Franklin County; I.D. No. DE-00251:

Bridge # 20 over Cedar Creek on SR 1114 Peach Orchard Rd.
Grading, paving, drainage & structure. 0.133 miles total length.

Final Right of Way Plans-cont.

(Division 5)-cont.

Project No. 17BP.5.R.70; Franklin County; I.D. No. DE-00300:

Bridge # 28 over Billys Creek on SR 1210 Montgomery Rd.
Grading, paving, drainage & structure. 0.114 miles total length.

Project No. 17BP.5.R.71; Franklin County; I.D. No. DE-00251:

Bridge # 25 over Middle Creek on SR 1203 Green Hill Rd.
Grading, paving, drainage & structure. 0.152 miles total length.

Project No. 37661; Franklin County; I.D. No. N/A:

Bridge over Lynch & Tooles Creek on SR 1235 Dyking Rd.
Grading, paving, drainage & structure. 0.198 miles total length.

Project No. 38522.2.1; Franklin County; I.D. No. B-4750:

Bridge # 90 over Norris Creek on SR 1719 Brannon Rd.
Grading, paving, drainage & structure. 0.180 miles total length.

Project No. 46039.2.FD1; Franklin County; I.D. No. B-5325:

Bridge # 12 over Cedar Creek on SR 1116 Cedar Creek Rd.
Grading, paving, drainage & structure. 0.265 miles total length.

Project No. 46044.2.1; Franklin County; I.D. No. B-5330:

Bridge # 107 over Devil Cradle Creek on SR 1413 Sutton Rd.
Grading, paving, drainage & structure. 0.161 miles total length.

Project No. 45351.2.1; Franklin County; I.D. No. BD-5105B:

Bridge # 76 over Sycamore Creek on SR 1600 East River Rd.
Grading, paving, drainage & structure. 0.111 miles total length.

Project No. 45351.2.17; Franklin County; I.D. No. BD-5105Q:

Bridge # 63 over Big Peachtree Creek on SR 1617 Gardner Rd.
Grading, paving, drainage & structure. 0.122 miles total length.

Project No. 45351.2.18; Franklin County; I.D. No. BD-5105R:

Bridge # 44 and # 139 over Eaves Creek and Lynch Creek on SR 1003 Epson Rocky Ford Rd./Perrys Chapel Church Rd./Sims Bridge Rd.
Grading, paving, drainage & structure. 0.198 miles total length.

Project No. 45351.2.20; Franklin County; I.D. No. BD-5105T:

Bridge 3 58 over tributary # 14 of Sandy Creek on SR 1454 Dorsey Rd. and Bridge # 59 over tributary # 13 of Sandy Creek on SR 1426 Greys Mill Rd.
Grading, paving, drainage & structure. 0.067 and 0.104 miles total length.

Project No. 49011.2.FD1; Franklin County; I.D. No. W-5509:

SR 1211 West River Rd. Franklinton City Limits to Louisburg City limits.
Grading, paving, drainage, pavement widening, guardrail & structure. 8.290 miles total length.

Final Right of Way Plans-cont.

(Division 5)-cont.

Project No. 17BP.5.R.46; Granville County; I.D. No. DB5-380130:
Bridge # 130 over Little Johnson Creek on SR 1300 Cornwall Rd.
Grading, paving, drainage & structure. 0.119 miles total length.

Project No. 17BP.5.R.46; Granville County; I.D. No. DB5-380142:
Bridge # 142 over Grassy Creek on SR 1431 Grassy Creek Rd.
Grading, paving, drainage & structure. 0.115 miles total length.

Project No. 17BP.5.R.46; Granville County; I.D. No. DB5-380224:
Bridge # 224 over Beaver Pond Creek on SR 1501 Townsville Rd.
Grading, paving, drainage & structure. 0.120 miles total length.

Project No. 17BP.5.R.46; Vance County; I.D. No. DB5-900085:
Bridge # 85 over Little Island Creek on SR 1348 Tungsten Mine Rd.
Grading, paving, drainage & structure. 0.092 miles total length

34365.2.5; Wake County; I.D. No. R-2000AB:
I-540 Northern Wake Expressway from Research Triangle Park east limits to 0.600 miles southwest of I-40
Grading, drainage, paving, widening, structures, signals, signing, lighting & ITs. 2.262 miles total length.

Project No. 34356.2.31; Wake & Durham Counties; I.D. No. R-2000AF/R5164B:
Northern Wake Freeway interchange improvements at I-540 and I-40 from NC 147 to east of I-40.
Grading, pavement, drainage, widening, milling, resurfacing, signing, lighting & structure. 3.560 miles total length.

(Division 7)

Project No. 67069.2.1; Caswell County; I.D. BR-0069:
Bridge # 160001 over Line Creek on US 158/NC 86.
Grading, paving, drainage, structures & traffic signals. 0.267 miles total length.

(Division 9)

Project No. 37405.2.4; Forsyth County; I.D. R-2577A:
US 158 Reidsville Rd. from north of US 421 Salem Parkway to SR 1965 Belews Creek Rd.
Grading, paving, drainage, structures & signals. 5.804 miles total length.

(Division 10)

Project No. 45356.2.20; Anson County; I.D. BD-5110T:
Bridge # 100 over Brown Creek on SR 1229 Okey High Rd.
Grading, paving, drainage, & structures. 0.064 miles total length.

Project No. 42564.2.1 & 17BP.10.H.2; Anson County; I.D. BK-5113:
Bridge # 22 over north fork Jones Creek on NC 742 2.8 miles south of junction of NC 109.
Grading, paving, drainage, & structures. 0.114 & 0.016 miles total length.

Final Right of Way Plans-cont.**(Division 10)-cont.****Project No. 424122.8 Cabarrus County; I.D. P-4405EA:**

Doster private driveway alternate access from SR 1161 Stallings Rd. to Harrisburg Elementary School.

Grading, paving, drainage, & structures 0.329 miles total length.

Project No. 42821; Cabarrus County; I.D. B-5223:

Bridge # 191 over Wolf Meadow Creek on SR 1304 Roberta Rd.

Grading, paving, drainage, & structures 0.052 miles total length.

Project No. 45356.2.1; Cabarrus County; I.D. BD-5110A:

Bridge # 142 over Muddy Creek on SR 1113 Hopewell Church Rd.

Grading, paving, drainage, & structures 0.080 miles total length.

Project No. 43197.2.1; Mecklenburg County; I.D. SS-4910AL:

Intersection of Harrisburg Rd. SR 2805 and Cambridge Commons Dr.

Grading, paving, drainage, concrete islands & thermoplastic pavement markings. 0.295 miles total length.

Project No. 42952.2.1; Mecklenburg County; I.D. No. NA/:

Intersection of Reames Rd. SR 2483 and Metromont Industrial Blvd. SR 2687

Grading, paving, drainage & thermoplastic pavement markings. 0.158 miles total length.

Project No. 33417.2.1; Mecklenburg County; I.D. No. B-4579:

Bridge # 134 over McIntyre Creek on SR 2025 Miranda Rd./Oakdale Rd.

Grading, paving, drainage & structure. 0.178 miles total length.

Project No. 42561.2.3; Mecklenburg County; I.D. No. BK-5114:

Bridge # 59 over Reedy Creek on SR 2826 Hood Rd.

Grading, paving, drainage, guardrail, traffic control, erosion control & structure. 0.114 miles total length.

Project No. 50138.2.131; Mecklenburg County; I.D. No. W-5601EC:

Roundabout SR 1601 Moores Chapel Rd. at SR 1609 Rhyne Rd. and SR 1601 Moores Chapel Rd. at I-485 ramps near Charlotte.

Grading, paving, drainage, concrete islands & thermoplastic markings. 0.397 miles total length.

Project No. 45340.2.5; Stanly County; I.D. No. W-5210E:

Roundabout at the intersection of NE Connector SR 1650 and Mountain Creek Rd. SR 1535.

Grading, drainage, paving, concrete islands, & thermoplastic pavement markings. 0.260 miles total length.

Final Right of Way Plans-cont.

(Division 10)-cont.

Project No. 33618.2.1; Stanly County; I.D. No. B-42778:

Bridge # 209 over Island Creek on SR 1136 Pless Mill Rd.
Bridge replacement with pre-stressed concrete cored slab superstructure on steel pile end bents with interior bent on spread footing and roadway approaches. 0.259 miles total length.

Project No. 42566.2.1; Stanly County; I.D. No. BK-5115:

Bridge # 34 over branch of Big Bear Creek on SR 1433 Ridenhour Rd.
Grading, paving, drainage, & structure. 0.132 miles total length.

Project No. 47081.2.2; Union County; I.D. No. U-5325A:

Relocation of Weddington School Rd. SR 1317 at NC 16.
Grading, paving, pavement removal, drainage, & thermoplastic pavement markings.
0.230 miles total length.

Project No. 47081.2.3; Union County; I.D. No. U-5325B:

Intersection of NC 84 Weddington Rd. and SR 1344 Weddington Matthews Rd.
Roundabout grading, drainage, paving & pavement markings. 0.261 miles total length.

Project No. 45760.2.1; Union County; I.D. No. B-5806:

Bridge # 129 over Lanes Creek on SR 2111 Belk Mill Rd.
Grading, paving, drainage, & structure. 0.323 miles total length.

Project No. 45356.2.7; Union County; I.D. No. BD-5110G:

Bridge # 151 over Richardson Creek on SR 2139 Griffith Rd.
Grading, paving, drainage, & structure. 0.069 miles total length.

Project No. 45356.2.8; Union County; I.D. No. BD-5110H:

Bridge # 168 over Cane Creek on SR 1128 Tom Starnes Rd.
Grading, paving, drainage, & structure. 0.055 miles total length.

Project No. 45356.2.11; Union County; I.D. No. BD-5110K:

Bridge # 77 over Ray's Fork Creek on SR 1751 Monroe-Ansonville Rd.
Grading, paving, drainage, & structure. 0.091 miles total length.

Project No. 47883.2.1; Union County; I.D. No. U-6088:

Intersection of SR 1315 New Town Rd., SR 1312 Marvin Rd. & Meadowlark Ln.
Grading, paving, drainage, monolithic concrete islands, curb and gutter & thermoplastic pavement markings. 0.300 miles total length.

(Division 11)

Project No. 11C.014088; Caldwell County; I.D. No. N/A:

SR 1369 Mulberry Creek Rd. from SR 1368 Globe Mountain Rd./Mulberry Creek Rd. to end of maintenance.
Grading, paving, base & drainage. 2.677 miles total length.

Final Right of Way Plans-cont.

(Division 11)-cont.

Project No. 11C.014091; Caldwell County; I.D. No. N/A:

SR 1428B Setzer's Gap Rd. from SR 1353 Setzer's Creek Rd. to NC 90.
Grading, paving, & drainage. 0.318 miles total length.

Project No. 11C.014096; Caldwell County; I.D. No. N/A:

SR 1890 Blue Dove Ln. from SR 1751 Campground Rd./Grace Chapel Rd. to E.O.P.
Grading, paving, drainage, & base. 0.360 miles total length.

Project No. 11C.014098; Caldwell County; I.D. No. N/A:

SR 1958 Lacey Rd. from SR 1199 Sunset Rd. to E.O.P.
Grading, paving, drainage, & base. 0.030 miles total length.

Project No. 17BP.11.R.54; Caldwell County; I.D. No. C-202977:

Bridge # 130237 over Woodruff Branch on SR 1362 Anthony Creek Rd.
Grading, paving, drainage, structure & traffic control. 0.047 miles total length.

Project No. 44856.2.12; Union County; I.D. No. W-5710L:

NC 16 Providence Rd. South at Gray Byrum Rd. SR 1306.
Grading, paving, drainage, & structure. 0.084 miles total length.

Project No. 17BP.11.R.119; Caldwell County; I.D. No. C-203858:

Bridge # 130123 over Elijah Estes Mill Creek on SR 15313568 Old Johns River. Rd.
Grading, paving, drainage, & structure. 0.068 miles total length.

Project No. 17BP.11.R.135; Caldwell County; I.D. No. C-203998:

Bridge # 130262 over Gunpowder Creek on SR 1107 Falls Ave.
Grading, paving, drainage, & structure. 0.193 miles total length.

Project No. 17BP.11.R.175; Caldwell County; I.D. No. C-204007:

Bridge # 130309 over Mulberry Creek on SR 1338 Valley View Circle Rd.
Grading, paving, drainage, & structure. 0.072 miles total length.

Project No. 17BP.11.R.183; Caldwell County; I.D. No. C-204114:

Bridge # 130115 over Greasy Creek on SR 1310 Abington Rd.
Grading, paving, drainage & structure. 0.175 miles total length.

Project No. 45357.2.FD31; Caldwell County; I.D. No. BD-5111AE:

Bridge # 95 over Bushy Fork on SR 1715 Ellerwood Rd./Freezer Locker Rd.
Grading, paving, drainage & structure. 0.066 miles total length.

Project No. 45357.2.7; Caldwell County; I.D. No. BD-5111G:

Bridge # 45 over Upper Little Creek on SR 1722 Oak Hill Park Rd.
Grading, paving, drainage & structure. 0.012 miles total length.

Project No. 45357.2.12; Caldwell County; I.D. No. BD-5111I:

Bridge # 316 over Lower Creek on SR 1706 Cedar Rock Cir.
Grading, paving, drainage & structure. 0.068 miles total length.

Final Right of Way Plans-cont.

(Division 11)-cont.

Project No. 42569.2.1; Caldwell County; I.D. No. BK-5118:

Bridge # 65 over Rock Creek on SR 1746 Bowman Rd.
Grading, paving, drainage & structure. 0.085 miles total length.

Project No. 34402.2.1; Caldwell County; I.D. No. R-2237B:

US 321 from SR 1370 Kirby Mountain Rd. to SR 1500 Blackberry Rd.
Grading, paving, drainage, retaining walls & structure. 6.570 miles total length.

Project No. 50200.2.1; Caldwell County; I.D. No. R-5745:

Improvements of Intersection of US 64/NC 18 Wilkesboro Blvd. and US 64/NC 90 Taylorsville Rd.
Grading, paving, drainage, curb & gutter, signals & structure. 0.492 miles total length.

Project No. 45967.2.1; Caldwell County; I.D. No. R-5805:

Intersection of SR 1001 Connelly Springs Rd. and SR 1130 Cahah Mountain Rd.
Grading, paving, drainage & widening. 0.242 miles total length.

Project No. 34783.2.3; Caldwell County; I.D. No. U-2211B:

SR 1001 Hibriten Dr. from US 321A Norwood St. to SR 1712 Starcross Rd. east of US 321.
Grading, paving, drainage, signals & structure. 0.870 miles total length.

Project No. 34945.2.2; Caldwell County; I.D. No. U-3437:

Intersection of SR 1160 Mt. Herman Rd. and Roy E. Coffey Dr.
Grading, paving, drainage & structure. 0.520 miles total length.

Project No. 50187.2.1; Caldwell County; I.D. No. U-5776:

Intersection of SR 1106 Duke St. and US 321A S. Main St.
Grading, paving, drainage, curb & gutter & signals. 0.228 miles total length.

Project No. 17BP.11.R.5; Wilkes County; I.D. No. C-203047:

Bridge # 736 over south prong of Moravian Falls Creek on SR 1112 Broyhill Rd.
Grading, paving, drainage & structure. 0.048 miles total length.

Project No. 17BP.11.R.119; Wilkes County; I.D. No. C-203855:

Bridge # 960072 over Tucker Hole Creek on SR 1320 Congo Rd.
Grading, paving, drainage & structure. 0.114 miles total length.

Project No. 17BP.11.R.120; Wilkes County; I.D. No. C-203858:

Bridge # 96403 & 960700 over Little Creek on SR 1302 Casey's Branch Rd.
Grading, paving, drainage & structure. 0.114 miles total length.

Project No. 17BP.11.R.153; Wilkes County; I.D. No. C-204550:

Bridge # 419 over Naked Creek on SR 1148 Red Top Rd.
Grading, paving, drainage & structure. 0.057 miles total length.

Final Right of Way Plans-cont.

(Division 11)-cont.**Project No. 17BP.11.R.54; Wilkes County; I.D. No. C-202977:**

Bridge # 960319 over Double Creek on SR 1737 Piney Grove Church Rd.
Grading, paving, drainage & structure. 0.034 miles total length.

Project No. 41665.1C; Wilkes County; I.D. No. 7000013754

Bridge # 694 over north prong of Lewis Fork Creek on SR 1304 Boone Trail. Rd.
Grading, paving, drainage & structure. 0.080 miles total length.

Project No. 47754; Wilkes County; I.D. No. DK-00301:

SR 1002 Traphill Rd. intersection at SR 1713 Yellow Banks Rd.
Grading, paving, guardrail, signing, drainage & pavement markings. 0.220 miles total length.

Project No. 33660.2.1; Wilkes County; I.D. No. B-4323:

Bridge # 104 over Fork Creek on SR 1353 Stanton Loop Rd.
Bridge replacement with pre-stressed concrete cored slab superstructure on steel pile end bents and interior bents & roadway approaches. 0.061 miles total length.

Project No. 39896.2.1; Wilkes County; I.D. No. B-4977:

Bridge # 960075 over Fish Dam Creek on SR 1313 Congo Rd.
Grading, paving, drainage & structure. 0.076 miles total length.

Project No. 42825.2.1; Wilkes County; I.D. No. B-5227:

Bridge # 86 over Naked Creek on SR 1150 Lewis Church Rd.
Grading, paving, drainage & structure. 0.078 miles total length.

Project No. 45357.2.5; Wilkes County; I.D. No. BD-5111E:

Bridge # 960075 over Fish Dam Creek on SR 1313 N. Marley Ford Rd./Resthome Rd.
Grading, paving, drainage & structure. 0.075 miles total length.

Project No. 45357.2.15; Wilkes County; I.D. No. BD-5111O:

Bridge # 1 over North Little Hunting Creek on SR 2402 Redding Rd.
Grading, paving, drainage & structure. 0.067 miles total length.

Project No. 45357.2.16; Wilkes County; I.D. No. BD-5111p:

Bridge # 100 over Purlear Creek on SR 1317 Boiling Spring Rd.
Grading, paving, drainage & structure. 0.076 miles total length.

Project No. 45357.2.17; Wilkes County; I.D. No. BD-5111Q:

Bridge # 641 over Little Elkin Creek on SR 1928 Grange Rd.
Grading, paving, drainage & structure. 0.059 miles total length.

Project No. 45357.2.18; Wilkes County; I.D. No. BD-5111R:

Bridge # 688 over Grassy Fork on SR 2032 Byrds Curve Rd.
Grading, paving, drainage & structure. 0.053 miles total length.

Final Right of Way Plans-cont.

(Division 11)-cont.

Project No. 49216.2.1; Wilkes County; I.D. No. BR-0108:

Bridge # 4 over Little Hunting Creek on SR 2418 S. Windy Gap Rd.
Grading, paving, drainage & structure. 0.097 miles total length.

Project No. 48833.2.1; Wilkes County; I.D. No. BR-0124:

Bridge # 166 over west prong of Roaring River on SR 1745 Shumate Mountain Rd.
Grading, paving, drainage & structure. 0.320 miles total length.

Project No. 48834.2.1; Wilkes County; I.D. No. BR-0125:

Bridge # 663 over east prong of Roaring River on SR 1002 Traphill Rd.
Grading, paving, drainage & structure. 0.230 miles total length.

Project No. 48835.2.1; Wilkes County; I.D. No. BR-0126:

Bridge # 960667 over Sparks Creek on SR 1749 Austin Traphill Rd.
Grading, paving, drainage & structure. 0.180 miles total length.

Project No. 36401.2.1; Wilkes County; I.D. No. K-4703:

New rest area northbound US 421 west of NC 115.
Grading, paving, drainage, lighting & facilities. 0.981 miles total length.

Project No. 6.761016; Wilkes County; I.D. No. R-2207A:

NC 16 from SR 1617 Indian Hill Rd. to 80 meters north of SR 1431 Camden Dr.
Grading, paving, drainage, widening & structure. 1.393 miles total length.

Project No. 8.1761301; Wilkes & Surry Counties; I.D. No. R-2604:

NC 268 bypass from west of SR 2026 to east of US 21 bypass.
Grading, paving, drainage, signals, curb & gutter & structure. 0.076 miles total length.

Project No. 45475.2.FR1; Wilkes County; I.D. No. W-5503:

NC 268 east of North Wilkesboro widening.
Improve shoulders & pavement markings. 4.380 miles total length.

Project No. 50082.2.1; Wilkes County; I.D. No. W-5521:

US 421 Re-alignment safety improvement project between Wilkesboro & Boone
Grading, drainage, paving, resurfacing, median barrier & retaining wall. 0.426 miles total length.

(Division 12)

Project No. 12B.205512; Lincoln County; I.D. No. DL-00058:

Bridge # 116 over Little Indian Creek on SR 1129 Beam Lumber Rd. between NC 27
and SR 1128 John Beam Rd.
Grading, paving, drainage, pavement markings & structure. 0.102 miles total length.

Project No. 17BP.12.R.19; Lincoln County; I.D. No. DL-00171:

Bridge # 127 over Howards Creek on SR 1004 Trinity Church Rd.
Grading, paving, drainage & structure. 0.085 miles total length.

Final Right of Way Plans-cont.**(Division 12)-cont.****Project No. 17BP.12.R.52; Lincoln County; I.D. No. DL-00056:**

Bridge # 70 over Mill Creek on SR 1168 Johnstown Rd. between SR 1166 Ishmael Rd. and SR 1167 Stowe-Leonhardt Rd.

Grading, paving, drainage, pavement markings & structure. 0.087 miles total length.

Project No. 17BP.12.R.54; Lincoln County; I.D. No. DL-00092:

Bridge # 87 over Little Buffalo Creek on SR 1152 Sorrells Baxter Rd.

Grading, paving, drainage & structure. 0.066 miles total length.

Project No. 17BP.12.R.57; Lincoln County; I.D. No. DL-00103:

Bridge # 1115 over Indian Creek on SR 1129 Beam Lumber Rd.

Grading, paving, drainage & structure. 0.088 miles total length.

Project No. 17BP.12.R.104; Lincoln County; I.D. No. C-204023:

Bridge # 540054 over Indian Creek on SR 1252 Laboratory Rd.

Grading, paving, drainage & structure. 0.112 miles total length.

Project No. 17BP.12.R.104; Lincoln County; I.D. No. C-204023:

Bridge # 540057 over the south fork of Catawba River on SR 1248 South Fork Rd.

Grading, paving, drainage & structure. 0.127 miles total length.

Project No. 17BP.12.R.104; Lincoln County; I.D. No. C-204023:

Bridge # 540121 over Tanyard Creek on SR 1113 Reepsville Rd.

Grading, paving, drainage & structure. 0.076 miles total length.

Project No. 17BP.12.R.104; Lincoln County; I.D. No. C-204023:

Bridge # 540140 over Howards Creek on SR 1194 Howards Creek Mill Rd.

Grading, paving, drainage & structure. 0.105 miles total length.

Project No. 17BP.12.R.104; Lincoln County; I.D. No. C-204023:

Bridge # 540144 over Howards Creek on SR 1200 Alf Hoover Rd.

Grading, paving, drainage & structure. 0.087 miles total length.

Project No. 33777.2.1; Lincoln County; I.D. No. B-4573:

Bridge # 183 over Lippard Creek/Lick Run Creek on SR 1346 Walker Rd.

Grading, paving, drainage & structure. 0.066 miles total length.

Project No. 34350.2.3; Lincoln County; I.D. No. R-0617BA:

NC 150 from Gaston County Line to west of Indian Creek.

Grading, paving, drainage & signals. 2.046 miles total length.

Project No. 37449; Lincoln County; I.D. No. N/A:

Intersection of NC 73 and NC 16.

Widening, paving, curb & gutter, drainage, retaining wall & culvert extension. 0.680 miles total length.

Final Right of Way Plans-cont.

(Division 12)-cont.

Project No. 42832.2.1; Lincoln County; I.D. No. B-5230:

Bridge # 29 over Leonard Fork Creek on NC 182.

Grading, paving, drainage & structure. 0.160 miles total length.

Project No. 45342.2.7; Lincoln County; I.D. No. W-5212G:

NC 150 at the intersection of SR 1371 Lebanon Rd./Henry Dellinger Rd.

Grading, paving, drainage, pavement markings & pavement markers. 0.253 miles total length.

Project No. 45358.2.12; Lincoln County; I.D. No. BD-5112L:

Bridge # 96 over Glenn Creek on SR 1141 Norman Parker Rd. between SR 1140 Flay Rd./Norman Parker Rd. and SR 1139 Davids Chapel Church Rd.

Grading, paving, drainage & structure. 0.106 miles total length.

Project No. 445358.2.13; Lincoln County; I.D. No. BD-5112M:

Bridge # 240 over Leonard Creek on SR 1179 Leonards Fork Church Rd. between NC 182 and SR 1180 George Brown Rd.

Grading, paving, drainage, pavement markings & structure. 0.055 miles total length.

Project No. 50138.2.FR18; Lincoln County; I.D. No. W-5601Q:

NC 16 Business at SR 1394 N. Pilot Knob Rd. and SR 1393 Hagers Ferry Rd. at SR 1394 N. Pilot Knob Rd.

Grading, paving, drainage, pavement marking, signing & signal. 0.170 miles total length.

(Division 14)

Project No. 49622.2.1; Haywood County; I.D. No. HB-0002:

Bridge # 248 & 249 over SR 1613 Beaver Dam Rd. on I-40.

Grading, drainage, paving and structure. 0.540 miles total length.

Revisions of the Final Right of Way Plans

Right of Way acquisition in accordance with the final Right of Way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated.

Certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects. Amended plan sheets for these projects have been prepared which provide for changes of certain Right of Way areas, construction and drainage easements and control of access.

The Board finds that the revised areas of Right of Way, construction and drainage easements and control of access, as shown on the amended plan sheets hereinafter set out, are for a public purpose and are necessary for the construction of projects.

The Right of Way, construction and drainage easements and control of access are hereby revised as shown on the plan sheets incorporated herein as an addendum, said projects, date of original final approval, and revised right of way, easements and access being as follows:

(Division 12)

Project No. 50208.2.1; I.D. No. R-5712; Lincoln County:

Final Right of Way plans approved as per the minutes of the February 1, 2024, Board of Transportation Meeting. Revision consists of additional Permanent Aerial Utility Easement (AUE) and Permanent Utility Easement (PUE) on parcels 1z, 2z, 4z, 8z, 9z, 17z, 19z, 21z, 22z, and 22Az on plan sheets 4 and 5, as presented at the Board of Transportation Meeting.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway Right of Way conveyances are approved:

(Division 2)

Project R-5703, Parcel 050, NC-148 (Harvey Parkway) From NC-58 to NC-11 Construct Multi Lane Facility on New Location

Lenoir County

Conveyance of an approximate 0.067-acre area comprised of one (1) C-class residue, having a value of \$500.00 to **Domika Dunn** for the highest offer amount of **\$1,000.00**; no additional fees required. This residue was acquired for \$80.00 in 2017.

Project R-2250, Parcel 069, NC-11/903 (Greenville SW Bypass) From NC-11 to US-264 (Greenville Bypass)

Pitt County

Conveyance of an approximate 1.990-acre area comprised of one (1) B-class residue, having a value of \$4,000.00 to **Joseph Nelson** for the highest offer amount of **\$5,000.00**; no additional fees required. This residue was acquired for \$1,250.00 in 2017.

Project R-2250, Parcel 087, NC-11/903 (Greenville SW Bypass) From NC-11 to US-264 (Greenville Bypass)

Pitt County

Conveyance of an approximate 0.890-acre area comprised of one (1) B-class residue, having a value of \$5,000.00 to **Terrence O. Mabery** for the highest offer amount of **\$5,000.00**; no additional fees required. This residue was acquired for \$2,000.00 in 2016.

Project R-2250, Parcel 088, NC-11/903 (Greenville SW Bypass) From NC-11 to US-264 (Greenville Bypass)

Pitt County

Conveyance of an approximate 3.250-acre area comprised of one (1) B-class residue, having a value of \$3,000.00 to **Edwin Carl Crawford Jr., Pattie Crawford Worthington, & Clara Crawford Whitley** for the highest offer amount of **\$3,000.00**; no additional fees required. This residue was acquired for \$2,000.00 in 2018.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.**(Division 2)-cont.****Project R-2250, Parcel 088, NC-11/903 (Greenville SW Bypass) From NC-11 to US-264 (Greenville Bypass)****Pitt County**

Conveyance of an approximate 3.115-acre area comprised of one (1) B-class residue, having a value of \$3,000.00 to **Worthington Farms, Inc.** for the highest offer amount of **\$3,100.00**; no additional fees required. This residue was acquired for \$2,000.00 in 2018.

Project R-2250, Parcel 093, NC-11/903 (Greenville SW Bypass) From NC-11 to US-264 (Greenville Bypass)**Pitt County**

Conveyance of an approximate 0.400-acre area comprised of one (1) B-class residue, having a value of \$400.00 to **Matthew Long** for the highest offer amount of **\$800.00**; no additional fees required. This residue was acquired for \$244.00 in 2016.

Project U-3315, Parcel 059, 061, 076, & 078, Greenville- Stantonsburg Road/Tenth Street Connector From US-13/NC-11 (Memorial Drive) to SR-1702 (Evans Street)**Pitt County**

Conveyance of an approximate 0.530-acre area comprised of one (1) B-class residue and three (3) C-class residues, having a value of \$25,000.00 to **West Greenville Bloc, LLC** for the highest offer amount of **\$61,000.00**; no additional fees required. These residues were acquired for \$3,625.00 between 2013 and 2015.

Project U-3315, Parcel 075, Greenville- Stantonsburg Road/Tenth Street Connector From US-13/NC-11 (Memorial Drive) to SR-1702 (Evans Street)**Pitt County**

Conveyance of an approximate 0.060-acre area comprised of one (1) B-class residue, having a value of \$500.00 to **Jesus Verdugo** for the highest offer amount of **\$10,000.00**; no additional fees required. This residue was acquired for \$275.00 in 2013.

(Division 3)**Project R-2514B, Parcel 016, US-17 South to Belgrade to North of Maysville Onslow County**

Conveyance of an approximate 0.011-acre area comprised of one (1) C-class residue, having a value of \$50.00 to **Robert Parker** for the highest offer amount of **\$100.00**; no additional fees required. This residue was acquired for \$25.00 in 2015.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.

(Division 3)-cont.

Project R-2303C, Parcel 016, NC-24 From SR-1404 (Dowdy Road) to SR-1303 (Mitchell Loop Road)

Sampson County

Conveyance of an approximate 1.100-acre area comprised of one (1) B-class residue, having a value of \$1,000.00 to **Elwood Duane House** for the highest offer amount of **\$3,000.00**; no additional fees required. This residue was acquired for \$254.00 in 2016.

(Division 4)

Project R-2552B, Parcel 026, US-70 (Clayton Bypass) From East of NC-42 to East of SR-1560 (Ranch Road)

Johnston County

Conveyance of an approximate 8.370-acre area comprised of one (1) B-class residue and two (2) C-class residues, having a value of \$16,000.00 to **Johnson Springs LLC** for the highest offer amount of **\$25,110.00**; no additional fees required. These residues were acquired for \$11,600.00 in 2006.

Project R-2823, Parcel 012, Rocky Mount Northern Connector From SR-1604 (Hunter Hill Road) to US-301

Nash County

Conveyance of an approximate 0.590-acre area comprised of one (1) B-class residue, having a value of \$2,500.00 to **Carolina Real Property Investments LLC** for the highest offer amount of **\$3,187.00**; no additional fees required. This residue was acquired for \$2,000.00 in 2009.

(Division 12)

Project R-3100A, Parcel 016, NC-16 From North of SR-1814 (Caldwell Road) to SR-1895 (Tower Road)

Catawba County

Conveyance of an approximate 2.540-acre area comprised of one (1) B-class residue, having a value of \$9,900.00 to **Ronald Scott Bumgarner** for the highest offer amount of **\$18,000.00**; no additional fees required. This residue was acquired for \$30,500.00 in 2015.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.

(Division 12)-cont.

Project R-3100B, Parcel 062, NC-16 From North of SR-1801 (Claremont Road) to North of SR-1814 (Caldwell Road)

Catawba County

Conveyance of an approximate 0.458-acre area comprised of one (1) B-class residue, having a value of \$4,500.00 to **Zachary S. Lowman** for the highest offer amount of **\$6,331.94**; no additional fees required. This residue was acquired for \$1,600.00 in 2016.

Project R-3100B, Parcel 063, NC-16 From North of SR-1801 (Claremont Road) to North of SR-1814 (Caldwell Road)

Catawba County

Conveyance of an approximate 0.447-acre area comprised of one (1) B-class residue, having a value of \$4,500.00 to **Ronnie David Hart** for the highest offer amount of **\$6,500.00**; no additional fees required. This residue was acquired for \$1,575.00 in 2016.

Project R-2707A, Parcel 092 & 093, Shelby US-74 Bypass From West of SR-1162 (Peachtree Road) to East of SR-1315 (Plato Lee Road)

Cleveland County

Conveyance of an approximate 0.362-acre area comprised of one (1) B-class and one (1) C-class residue, having a value of \$2,550.00 to **H & M Industries Inc.** for the highest offer amount of **\$2,300.00**; no additional fees required. These residues were acquired for \$1,425.00 in 2011.

Project R-2707B, Parcel 004, US-74 (Shelby Bypass) From East of SR-1315 (Plato Lee Road) to East of NC-226

Cleveland County

Conveyance of an approximate 0.190-acre area comprised of one (1) C-class residue, having a value of \$500.00 to **The City of Shelby** for the highest offer amount of **\$500.00**; no additional fees required. This residue was acquired for \$825.00 in 2012.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY REAL ESTATE AGENT

AND/OR AUCTIONEER 17 PROJECT(S) \$ 147,428.94

Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following Highway Right of Way conveyances are approved:

(Division 2)

Project R-3307, Parcel 009, 130, &131, US-70 From Existing Four Lanes at Radio Island to US-70 North of SR-1429 (Olga Road)

Carteret County

Conveyance of approximately 7.650-acre area comprised of Three (3) A-class residues to The Town of Beaufort for public use as a passive park and flood mitigation to be added to the City's inventory. A reverter clause will be included in the instrument so if this 7.650-acre area is no longer needed for public purposes, the city will convey the area back to the Department at no expense to the Department. The Department acquired these residues for \$847,000.00 between 2017 and 2022.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY DIVISION 1 PROJECT(S)

\$ -0-

Approval of Conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway Right of Way conveyances are approved:

(Division 9)

Project I-2304AD, Parcel 047, I-85 Widening From Just North of NC-150 to Just North of I-85 Business

Davidson County

Disposal of approximately 1.220-acre surplus right of way to **Davidson County Government**, for its enhanced appraised value of \$78,400.00. This surplus area was acquired as Highway Right of Way for \$12,500.00 in 2009.

CONVEYANCE OF SURPLUS HIGHWAY RIGHT OF WAY BY DIVISION 1 PROJECT(S)

\$78,480.00

Approval of Revision in Control of Access

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway Right of Way conveyances are approved:

(Division 5)

Project R-2318A, Parcel 180 & 182, US-64 From Four Lane Section West of SR-1008 East of Jordan Lake to NC-55

Wake County

Revision in the control of access along US-64 to **Yellowbridge Capital LLC & Joseph T. Matthews** for no consideration.

CONVEYANCE OF REVISION IN CONTROL OF ACCESS BY DIVISION 1 PROJECT(S) \$0.00

Approval of Conversion of Residual Area to Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 05)

**Project HL-0007, Parcel 004, NC-55 at SR-1191 (Technology Drive) / SR-6107 (East Williams Street in Apex) Convert Intersection to Alternative Intersection
Wake County**

The Department was conveyed an 0.863-acre area from FON Associates, Incorporated during the construction of project R-2541 for \$500.00 in 1999. The department needs to convert 0.387 acre to Highway Right of Way. The remaining 0.475 acres will remain available for sale or further use by the Department.

**Project HL-0007, Parcel 009, NC-55 at SR-1191 (Technology Drive) / SR-6107 (East Williams Street in Apex) Convert Intersection to Alternative Intersection
Wake County**

The Department was conveyed an 0.509 acre area from Jackie P. Carter and Husband, William T. Carter during the construction of project R-2541 for \$1,905.00 in 1998. The department needs to convert 0.225 acre to Highway Right of Way. The remaining 0.284 acres will remain available for sale or further use by the Department.

**Project HL-0007, Parcel 010, NC-55 at SR-1191 (Technology Drive) / SR-6107 (East Williams Street in Apex) Convert Intersection to Alternative Intersection
Wake County**

The Department was conveyed an 0.287-acre area from Woodrow W. Maynard Et al. during the construction of project R-2541 for \$4,340.00 in 1998. The department needs to convert 0.091 acre to Highway Right of Way. The remaining 0.196 acres will remain available for sale or further use by the Department.

Advanced Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the Right of Way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF SETTLEMENT

(Division 4)

Property of Triple B # 32-Mast, LLC
I.D. No. R-3410, Parcel 901 (Protective Purchase)
WBS 38857.2.3
Johnston County
Settlement for \$26.00 (donation/recording only)

(Division 5)

Property of Site Property Development, LLC
I.D. No. P-5753, Parcel 901 (Protective Purchase)
WBS 48852.2.1
Franklin County
Settlement for \$780,126.00

Property of Vison Raleigh Glenwood South, LLC
I.D. No. P-5753, Parcel 902 (Protective Purchase)
WBS 48852.2.1
Franklin County
Settlement for \$5,462,951.00

(Division 9)

Property of Andreasville L.L.C.
I.D. No. U-5786 Parcel 900 (Protective Purchase)
WBS 44358.2.1
Davidson County
Settlement for \$153,901.00

(Division 13)

Property of C & H Land Company
I.D. No. R-2233BA Parcel 900 (Early Acquisition)
WBS 34400.2.4
Rutherford County
Settlement for \$110,576.00

APPROVAL OF ADVANCED ACQUISITION FOR HIGHWAY ROW 5 PROJECT(S)

SETTLEMENT \$6,570,580.00

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

Thus far in Fiscal Year 2024 (FY2024), the Board has approved \$2,152,669,274 in highway maintenance allocations.

At this time, staff recommends allocating an additional \$25,960,821 for General Maintenance Reserve (Traditional GMR). Additional funds were made available from prior undistributed allocations. These funds will be distributed to the Division. This increase includes reducing Division Snow and Ice Operation funds (Emergency GMR) by (\$36,476,686). The recommended redistribution of funds from Emergency GMR to Traditional GMR is a result of mild winter weather and lower than anticipated snow and ice expenditures. This redistribution and transfer will allow the Divisions to better address the ongoing maintenance needs of the system.

The allocation summary is detailed in Table 1 on Page S-2.

See Page S-4 for specific details of the increase.

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

Table 1 – MAINTENANCE ALLOCATION SUMMARY

<u>SCHEDULE I – GENERAL MAINTENANCE RESERVE (GMR)</u>			
<u>SCHEDULE I (a) – TRADITIONAL GMR</u>	PREVIOUS ALLOCATIONS	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Cashflow Repayment	121,326,607	0	121,326,607
Cashflow from Future Years	0	0	0
<i>Cashflow Repayment Subtotal</i>	<i>121,326,607</i>	<i>0</i>	<i>121,326,607</i>
Asset Maintenance and Operations	28,941,500	27,000,000	55,941,500
Research and Development	14,960,000	0	14,960,000
State and Federal Obligation	15,320,000	0	15,320,000
Emergency	2,260,013	0	2,260,013
<i>Enterprise Programs Subtotal</i>	<i>61,481,513</i>	<i>27,000,000</i>	<i>88,481,513</i>
Division Distribution	545,768,438	35,437,507	581,205,945
<i>Traditional GMR Total</i>	<i>\$728,576,558</i>	<i>\$62,437,507</i>	<i>\$791,014,065</i>
<u>SCHEDULE 1(b) – EMERGENCY GMR</u>			
Statewide Emergency Funds	33,731,212	(16,116,823)	17,614,389
Division Snow and Ice Operations	60,000,000	(20,359,863)	39,640,137
<i>Emergency GMR Total</i>	<i>\$93,731,212</i>	<i>(\$36,476,686)</i>	<i>\$57,254,526</i>
<i>General Maintenance Reserve Total</i>	<i>\$822,307,770</i>	<i>\$25,960,821</i>	<i>\$848,268,591</i>
<u>SCHEDULE II – ROADSIDE ENVIRONMENTAL</u>			
	PREVIOUS ALLOCATIONS	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Asset Maintenance and Operations	6,000,000		6,000,000
State and Federal Obligation	300,000	0	300,000
<i>Enterprise Programs Subtotal</i>	<i>6,300,000</i>	<i>0</i>	<i>6,300,000</i>
Division Distribution	113,664,787	0	113,664,787
<i>Roadside Environmental Total</i>	<i>\$119,964,787</i>	<i>\$0</i>	<i>\$119,964,787</i>

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

Table 1 – MAINTENANCE ALLOCATION SUMMARY CONTINUED

<u>SCHEDULE III – CONTRACT RESURFACING</u>	PREVIOUS ALLOCATIONS	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Cashflow Repayment	456,800,369	0	456,800,369
Cashflow from Future Years	(388,291,673)	0	(388,291,673)
<i>Cashflow Repayment Subtotal</i>	<i>68,508,696</i>	<i>0</i>	<i>68,508,696</i>
Asset Maintenance and Operations	11,000,000	0	11,000,000
Division Distribution	601,631,172	0	601,631,172
<i>Contract Resurfacing Total</i>	<i>\$681,139,868</i>	<i>\$0</i>	<i>\$681,139,868</i>
<hr/>			
<u>SCHEDULE IV – PAVEMENT PRESERVATION</u>	PREVIOUS ALLOCATIONS	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Cashflow Repayment	44,405,272	0	44,405,272
Cashflow from Future Years	(42,900,134)	0	(42,900,134)
<i>Cashflow Repayment Subtotal</i>	<i>1,505,138</i>	<i>0</i>	<i>1,505,138</i>
Division Distribution	84,813,912	0	84,813,912
<i>Pavement Preservation Total</i>	<i>\$86,319,050</i>	<i>\$0</i>	<i>\$86,319,050</i>
<hr/>			
<u>SCHEDULE V – BRIDGE PROGRAM</u>	PREVIOUS ALLOCATIONS	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Central Distribution	194,232,570	0	194,232,570
State and Federal Obligation	9,600,000	0	9,600,000
Division Distribution	129,488,381	0	129,488,381
Project level Cashflow from FY2025	14,400,000	0	14,400,000
Project level Cashflow from FY2026	8,640,000	0	8,640,000
<i>Bridge Program Total</i>	<i>\$356,360,951</i>	<i>\$0</i>	<i>\$356,360,951</i>
<hr/>			
<u>SCHEDULE VI – BRIDGE PRESERVATION</u>	PREVIOUS ALLOCATIONS	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Central Distribution	51,946,109	0	51,946,109
Division Distribution	34,630,739	0	34,630,739
<i>Bridge Preservation Total</i>	<i>\$86,576,848</i>	<i>\$0</i>	<i>\$86,576,848</i>
<hr/>			
GRAND TOTAL	\$2,152,669,274	\$25,960,821	\$2,178,630,095

May 1, 2024

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

SCHEDULE I(a) – TRADITIONAL GENERAL MAINTENANCE RESERVE

Total Allocation: The Board previously approved \$728,576,558 for Traditional General Maintenance Reserve (Traditional GMR). Staff recommends allocating \$62,437,507 for Traditional General Maintenance Reserve (Traditional GMR). \$27,000,000 will be distributed to Asset Maintenance and Operations and \$35,437,507 will be distributed to the Divisions.

Redistribution Transfer from Emergency GMR: As a result of mild winter weather and lower than anticipated snow and ice expenditures this fiscal year, staff recommends transferring \$36,476,686 from Division Snow and Ice Operations (Emergency GMR) to Traditional GMR. Staff recommends distributing these funds to the divisions based on anticipated need for the remainder of the fiscal year.

Table 2 – Traditional General Maintenance Reserve

Division	Previous Allocations	Supplemental Allocation	Total Allocation
1	36,187,631	2,471,483	38,659,114
2	35,902,558	2,319,539	38,222,097
3	40,060,448	2,571,994	42,632,442
4	42,682,599	2,787,831	45,470,430
5	51,996,866	3,180,504	55,177,370
6	39,249,370	2,641,323	41,890,693
7	41,961,123	2,649,339	44,610,462
8	41,271,793	2,785,140	44,056,933
9	34,936,102	2,276,686	37,212,788
10	42,430,856	2,532,373	44,963,229
11	33,493,902	2,304,164	35,798,066
12	39,895,751	2,582,844	42,478,595
13	34,490,176	2,265,342	36,755,518
14	31,209,263	2,068,945	33,278,208
Subtotal	\$545,768,438	\$35,437,507	\$581,205,945
Cashflow Repayment	121,326,607	0	121,326,607
Asset Maintenance & Operations	28,941,500	27,000,000	55,941,500
Research and Development	14,960,000	0	14,960,000
State and Federal Obligation	15,320,000	0	15,320,000
Emergency	2,260,013	0	2,260,013
Subtotal	\$182,808,120	\$27,000,000	\$209,808,120
Grand Total	\$728,576,558	\$62,437,507	\$791,014,065

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

SCHEDULE I(b) – EMERGENCY GENERAL MAINTENANCE RESERVE

Redistribution Transfer to Traditional GMR: As a result of mild winter weather and lower than anticipated snow and ice expenditures incurred this fiscal year, staff recommends transferring \$36,476,686 from Division Snow and Ice Operations (Emergency GMR) to Traditional GMR.

Table 3 – Emergency General Maintenance Reserve

Division	Previous Allocations	Supplemental Allocation	Total Allocation
1	891,667	(665,169)	226,498
2	847,481	(760,876)	86,605
3	459,566	(353,048)	106,518
4	1,679,014	(1,354,056)	324,958
5	3,866,327	(885,539)	2,980,788
6	697,097	(424,135)	272,962
7	8,036,732	(6,049,342)	1,987,390
8	1,351,829	(772,488)	579,341
9	6,028,245	(3,932,576)	2,095,669
10	3,661,144	(1,719,506)	1,941,638
11	10,896,854	(874,261)	10,022,593
12	2,629,948	(1,998,072)	631,876
13	10,029,863	(1,094,039)	8,935,824
14	8,924,233	(1,663,718)	7,260,515
Subtotal	\$60,000,000	(22,546,825)	\$37,453,175
Cashflow Repayment	0	0	0
Asset Maintenance & Operations	0	0	0
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Statewide Emergency Funds	33,731,212	(13,929,861)	19,801,351
Subtotal	\$33,731,212	(\$13,929,861)	\$19,801,351
Grand Total	\$93,731,212	(\$36,476,686)	\$57,254,526

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

SCHEDULE II – ROADSIDE ENVIRONMENTAL

Total Allocation: The Board previously approved \$119,964,787 for Roadside Environmental. No additional changes are recommended for Roadside Environmental at this time.

Table 4 – Roadside Environmental

Division	Previous Allocations	Supplemental Allocation	Total Allocation
1	7,346,592	0	7,346,592
2	6,624,796	0	6,624,796
3	7,353,892	0	7,353,892
4	9,550,333	0	9,550,333
5	9,217,501	0	9,217,501
6	8,412,130	0	8,412,130
7	7,584,134	0	7,584,134
8	9,205,700	0	9,205,700
9	7,586,253	0	7,586,253
10	8,380,718	0	8,380,718
11	7,365,336	0	7,365,336
12	8,433,335	0	8,433,335
13	7,976,868	0	7,976,868
14	8,627,199	0	8,627,199
Subtotal	\$113,664,787	\$0	\$113,664,787
Asset Maintenance & Operations	6,000,000	0	6,000,000
Research and Development	0	0	0
State and Federal Obligation	300,000	0	300,000
Subtotal	\$6,300,000	\$0	\$6,300,000
Grand Total	\$119,964,787	\$0	\$119,964,787

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

SCHEDULE III – CONTRACT RESURFACING

Total Allocation: The Board previously approved \$681,139,868. No additional changes are recommended for Contract Resurfacing at this time.

Table 5 – Contract Resurfacing

Division	Previous Allocations	Supplemental Allocation	Total Allocation
1	43,996,302	0	43,996,302
2	47,863,191	0	47,863,191
3	57,489,817	0	57,489,817
4	48,178,310	0	48,178,310
5	52,548,344	0	52,548,344
6	39,350,408	0	39,350,408
7	42,768,010	0	42,768,010
8	45,873,926	0	45,873,926
9	34,066,196	0	34,066,196
10	45,770,782	0	45,770,782
11	32,175,736	0	32,175,736
12	36,841,484	0	36,841,484
13	38,104,504	0	38,104,504
14	36,604,162	0	36,604,162
Subtotal	\$601,631,172	\$0	\$601,631,172
Cashflow Repayment	456,800,369		456,800,369
Cashflow from Future Years	(388,291,673)		(388,291,673)
Asset Maintenance & Operations	11,000,000		11,000,000
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Subtotal	\$79,508,696	\$0	\$79,508,696
Grand Total	\$681,139,868	\$0	\$681,139,868

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

SCHEDULE IV – PAVEMENT PRESERVATION

Total Allocation: The Board previously approved \$86,319,050 for Pavement Preservation. No additional changes are recommended for pavement preservation at this time.

Table 6 – PAVEMENT PRESERVATION

Division	Previous Allocations	Supplemental Allocation	Total Allocation
1	4,773,738	0	4,773,738
2	5,778,454	0	5,778,454
3	6,242,403	0	6,242,403
4	6,542,293	0	6,542,293
5	6,228,031	0	6,228,031
6	7,329,879	0	7,329,879
7	5,254,340	0	5,254,340
8	6,997,758	0	6,997,758
9	5,052,838	0	5,052,838
10	5,089,855	0	5,089,855
11	7,371,386	0	7,371,386
12	6,171,328	0	6,171,328
13	6,190,168	0	6,190,168
14	5,791,441	0	5,791,441
Subtotal	\$84,813,912	\$0	\$84,813,912
Cashflow Repayment	44,405,272	0	44,405,272
Cashflow from Future Years	(42,900,134)	0	(42,900,134)
Asset Maintenance & Operations	0	0	0
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Subtotal	\$1,505,138	\$0	\$1,505,138
Grand Total	\$86,319,050	\$0	\$86,319,050

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

SCHEDULE V – BRIDGE PROGRAM

Total Allocation: The Board previously approved \$356,360,951 for Bridge Program. No additional changes are recommended for bridge program at this time.

Table 7 – BRIDGE PROGRAM

Division	Previous Allocations	Supplemental Allocation	Total Allocation
1	5,436,057	0	5,436,057
2	6,209,248	0	6,209,248
3	5,510,918	0	5,510,918
4	7,400,023	0	7,400,023
5	7,442,338	0	7,442,338
6	5,593,724	0	5,593,724
7	8,840,448	0	8,840,448
8	8,275,670	0	8,275,670
9	7,382,852	0	7,382,852
10	6,730,151	0	6,730,151
11	17,093,213	0	17,093,213
12	9,592,220	0	9,592,220
13	19,086,376	0	19,086,376
14	14,895,143	0	14,895,143
Subtotal	\$129,488,381	\$0	\$129,488,381
Central Distribution	194,232,570		194,232,570
State and Federal Obligation	9,600,000		9,600,000
Project level Cashflow from FY2025	14,400,000	0	14,400,000
Project level Cashflow from FY2026	8,640,000	0	8,640,000
Grand Total	\$356,360,951	\$0	\$356,360,951

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

SCHEDULE VI – BRIDGE PRESERVATION

Total Allocation: The Board previously approved \$86,576,848 for Bridge Preservation. No additional changes are recommended for bridge preservation at this time.

Table 8 – Bridge Preservation

Division	Previous Allocations	Supplemental Allocation	Total Allocation
1	2,460,064	0	2,460,064
2	2,185,919	0	2,185,919
3	2,615,340	0	2,615,340
4	2,436,143	0	2,436,143
5	3,013,194	0	3,013,194
6	2,027,613	0	2,027,613
7	2,713,828	0	2,713,828
8	2,109,464	0	2,109,464
9	2,114,380	0	2,114,380
10	2,789,097	0	2,789,097
11	2,260,762	0	2,260,762
12	2,232,000	0	2,232,000
13	2,971,454	0	2,971,454
14	2,701,481	0	2,701,481
Subtotal	\$34,630,739	\$0	\$34,630,739
Central Distribution	51,946,109	0	51,946,109
Grand Total	\$86,576,848	\$0	\$86,576,848

Item S Summary:

Total Allocation Increase = \$25,960,821
Additional Cashflow Funds Requested = \$0
Total Increase = \$25,960,821

April 16, 2024

MEMORANDUM TO: Board of Transportation
FROM: Transportation Planning Division
SUBJECT: Submission of the Brunswick County Comprehensive Transportation Plan for Mutual Adoption by the Board of Transportation

The Transportation Planning Division has worked cooperatively with Brunswick County, its municipalities, the Grand Strand Area Transportation Study MPO, and the Cape Fear RPO on the development of a Comprehensive Transportation Plan (CTP). The plan was adopted by Brunswick County on March 4, 2024, the Grand Strand MPO on February 16, 2024, Bald Head Island on March 15, 2024, City of Boiling Spring Lakes on April 2, 2024, Bolivia on March 12, 2024, Caswell Beach on February 8, 2024, Northwest on March 26, 2024, Oak Island on February 14, 2024, Sandy Creek on March 11, 2024, Southport on February 5, 2024, and St. James on February 7, 2024, and endorsed by the Cape Fear RPO on March 15, 2024.

The plan is based on an analysis of existing and projected travel and land use, public involvement and field investigations of recommended improvements. It is located on the web at:

[connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study_id=Brunswick County](https://connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study_id=Brunswick%20County)

The Transportation Planning Division recommends the mutual adoption of the Brunswick County Comprehensive Transportation Plan.

Sincerely,

Jamal Alavi

Jamal Alavi, P.E.
Director, Transportation Planning Division

Attachment

May 1, 2024

ITEM V

There will be no Item V for the May 1, 2024 Board of Transportation Meeting.

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 5

* B-5121	US 70/US 401/NC 50 (CAPITAL BOULEVARD), REPLACE	CONSTRUCTION	FY 2024 -	\$5,230,000	(BGDA)
WAKE	BRIDGE 910227 OVER PEACE STREET AND BRIDGE		FY 2024 -	\$1,308,000	(L(M))
PROJ.CATEGORY	910213 OVER US 401 (CAPITAL BOULEVARD) IN		FY 2024 -	<u>\$1,222,000</u>	(L)
REGIONAL	RALEIGH AND REVISE INTERCHANGE AT PEACE STREET.			\$7,760,000	

TO ACCOUNT FOR SUPPLEMENTAL FUNDS REQUEST, ADD CONSTRUCTION IN FY 24 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE MPO. THIS ACTION ADDS CONSTRUCTION TO THE FEDERALLY APPROVED STIP.

* TL-0057	GOTRIANGLE, GODURHAM ROUTE 2 STOP	ENGINEERING	FY 2025 -	\$58,000	(TADA)
WAKE	IMPROVEMENTS-BRIER CREEK IN WAKE COUNTY.		FY 2025 -	\$14,000	(L(M))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	RIGHT-OF-WAY	FY 2025 -	\$14,000	(TADA)
DIVISION			FY 2025 -	\$4,000	(L(M))
		CONSTRUCTION	FY 2025 -	\$350,000	(TADA)
			FY 2025 -	<u>\$88,000</u>	(L(M))
				\$528,000	

* TL-0058	GOTRIANGLE, ROUTE 305 APEX BUS STOP	ENGINEERING	FY 2025 -	\$86,000	(TADA)
WAKE	IMPROVEMENTS-SOUTH OF US 64. IMPROVE ALL BUS		FY 2025 -	\$22,000	(L(M))
PROJ.CATEGORY	STOPS TO ADA STANDARD.	RIGHT-OF-WAY	FY 2025 -	\$22,000	(TADA)
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2025 -	\$5,000	(L(M))
		CONSTRUCTION	FY 2025 -	\$324,000	(TADA)
			FY 2025 -	<u>\$81,000</u>	(L(M))
				\$540,000	

* TL-0059	GOCARY, PURCHASE AND INSTALL NEW RADIOS FOR	CONSTRUCTION	FY 2024 -	\$271,000	(BGDA)
WAKE	THE GOCARY BUS SYSTEM, INCLUDING EQUIPMENT		FY 2024 -	\$68,000	(L(M))
PROJ.CATEGORY	FOR A BASE CONSOLE OPERATION FOR DISPATCH.	OPERATIONS	FY 2025 -	\$271,000	(BGDA)
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2025 -	<u>\$678,000</u>	(L)
				\$1,288,000	

* U-5618	SR 3014 (MORRISVILLE- CARPENTER ROAD), SR 1613	CONSTRUCTION	FY 2024 -	\$295,000	(L)
WAKE	(DAVIS DRIVE) TO WEST OF NC 54 IN MORRISVILLE.		FY 2024 -	\$221,000	(L(M))
PROJ.CATEGORY	WIDEN TO 4-LANE DIVIDED FACILITY.		FY 2024 -	<u>\$516,000</u>	(BGDA)
DIVISION	<u>TO ACCOUNT FOR SUPPLEMENTAL FUNDS REQUEST, ADD CONSTRUCTION IN FY 24 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE MPO. THIS ACTION ADDS CONSTRUCTION TO THE FEDERALLY APPROVED STIP.</u>			\$1,032,000	

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 6

* TL-0060	CITY OF FAYETTEVILLE TRANSIT DEPARTMENT	CONSTRUCTION	FY 2024 -	\$124,800	(CRPDA)
CUMBERLAND	(FAST), IMPLEMENT A CASHLESS FARE SYSTEM		FY 2024 -	<u>\$31,200</u>	(L(M))
PROJ.CATEGORY	ACROSS THE FIXED ROUTE AND PARATRANSIT FLEET.			\$156,000	
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				

* TL-0061	CITY OF FAYETTEVILLE TRANSIT DEPARTMENT	RIGHT-OF-WAY	FY 2024 -	\$800,000	(CRPDA)
CUMBERLAND	(FAST), PURCHASE LAND TO CONSTRUCT A WEST		FY 2024 -	<u>\$200,000</u>	(L(M))
PROJ.CATEGORY	FAYETTEVILLE HUB.			\$1,000,000	
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				

DIVISION 8

* HL-0142	US 401; NC 211, VARIOUS LOCATIONS ALONG ROUTES	ENGINEERING	FY 2024 -	\$40,000	(CRPDA)
HOKE	IN RAEFORD. INSTALL AND MAINTAIN 5 ELECTRIC		FY 2024 -	\$10,000	(L(M))
PROJ.CATEGORY	VEHICLE DC FAST CHARGERS.	CONSTRUCTION	FY 2026 -	\$464,000	(CRPDA)
REGIONAL	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2026 -	<u>\$116,000</u>	(L(M))
				\$630,000	

DIVISION 10

* HL-0152	VARIOUS, SARDIS ROAD / RAMA ROAD; IDLEWILD	ENGINEERING	FY 2025 -	\$686,000	(CRPDA)
MECKLENBURG	ROAD; MOUNT HOLLY ROAD; WILKINSON BOULEVARD.		FY 2025 -	\$171,000	(L)
PROJ.CATEGORY	INSTALL ITS INFRASTRUCTURE, IMPROVE TRAFFIC	CONSTRUCTION	FY 2026 -	\$3,232,000	(CRPDA)
DIVISION	FLOW, AND UPGRADE SIGNALS.		FY 2026 -	<u>\$808,000</u>	(L)
	<u>ADD PROJECT. REPLACES PROJECT HO-0016.</u>			\$4,897,000	

DIVISION 11

* HN-0028	US 421, SR 1710 (SPEER BRIDGE ROAD)	CONSTRUCTION	FY 2024 -	\$4,000,000	(CRPLT5)
YADKIN	INTERCHANGE. CONSTRUCT ROUNDABOUTS AT		FY 2024 -	<u>\$1,000,000</u>	(T(M))
PROJ.CATEGORY	RAMP TERMINALS.			\$5,000,000	
EXEMPT	<u>ADD PROJECT AT THE REQUEST OF THE DIVISION.</u>				

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 14

* HN-0029	NC 141, SR 1533 (HENDRIX ROAD) INTERSECTION.	CONSTRUCTION	FY 2024 -	\$480,000	(CRPLT5)
CHEROKEE	CONSTRUCT LEFT TURN LANE.		FY 2024 -	<u>\$120,000</u>	(T(M))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE DIVISION.</u>			\$600,000	
EXEMPT					

STIP MODIFICATIONS

DIVISION 1

R-5717	SR 1227/SR 1208 (SOUTH MILLS ROAD) SR 1224/SR	CONSTRUCTION	FY 2026 -	\$3,663,000	(T)
CAMDEN	1223 (OLD SWAMP ROAD), NC 343 IN CAMDEN COUNTY		FY 2027 -	\$12,987,000	(T)
CURRITUCK	TO NC 168 IN CURRITUCK COUNTY. WIDEN EXISTING		FY 2028 -	\$9,657,000	(T)
PROJ.CATEGORY	LANES, WIDEN EXISTING SHOULDERS, AND		FY 2029 -	<u>\$6,993,000</u>	(T)
DIVISION	INTERSECTION IMPROVEMENTS.			\$33,300,000	
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY</u>				
	<u>26.</u>				
R-5717B	SR 1224 (OLD SWAMP ROAD), REPLACE BRIDGE	CONSTRUCTION	FY 2026 -	\$322,000	(T)
CAMDEN	140013 OVER JOYCE CREEK.		FY 2027 -	<u>\$1,078,000</u>	(T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>			\$1,400,000	
DIVISION	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY</u>				
	<u>26.</u>				
R-5757A	NC 305, HERTFORD COUNTY LINE TO NORTH OF SR	CONSTRUCTION	FY 2026 -	\$7,680,000	(BGLT5)
NORTHAMPTON	1503 (LASKER ROAD). UPGRADE ROADWAY.		FY 2027 -	\$10,496,000	(BGLT5)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>		FY 2028 -	<u>\$7,424,000</u>	(BGLT5)
DIVISION	<u>RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO</u>			\$25,600,000	
	<u>FY 26.</u>				
R-5757B	NC 305, NORTH OF SR 1503 (LASKER ROAD) TO	CONSTRUCTION	FY 2026 -	\$8,439,000	(BGLT5)
NORTHAMPTON	SEABOARD TOWN LIMITS. UPGRADE ROADWAY.		FY 2027 -	\$11,640,000	(BGLT5)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>		FY 2028 -	<u>\$9,021,000</u>	(BGLT5)
DIVISION	<u>RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO</u>			\$29,100,000	
	<u>FY 26.</u>				

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 1

R-5796	US 13/NC 42/NC 561 (MEMORIAL DRIVE), PEACHTREE	RIGHT-OF-WAY	FY 2024 -	\$824,000	(T)
HERTFORD	STREET TO NC 42. WIDEN TO THREE LANES.		FY 2025 -	\$1,236,000	(T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>		FY 2026 -	\$257,000	(T)
REGIONAL	<u>RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO</u>		FY 2027 -	\$257,000	(T)
	<u>FY 26.</u>	UTILITIES	FY 2024 -	\$1,000,000	(T)
			FY 2025 -	\$1,000,000	(T)
		BUILD NC CON	FY 2026 -	\$429,000	(T)
			FY 2027 -	\$429,000	(T)
			FY 2028 -	\$429,000	(T)
			FY 2029 -	\$429,000	(T)
			FY 2030 -	\$429,000	(T)
			FY 2031 -	\$429,000	(T)
			FY 2032 -	\$429,000	(T)
			FY 2033 -	\$429,000	(T)
			AFTER FY 2033 -	\$3,003,000	(T)
		CONSTRUCTION	FY 2026 -	\$123,000	(T)
			FY 2027 -	\$1,519,000	(T)
			FY 2028 -	\$5,658,000	(T)
				\$18,309,000	
R-5807	NC 343, US 158 IN CAMDEN TO SR 1119 (SOUTH	RIGHT-OF-WAY	FY 2024 -	\$508,000	(BGANY)
CAMDEN	TROTMAN ROAD) IN SHILOH. MODERNIZE ROADWAY	UTILITIES	FY 2024 -	\$4,616,000	(BGANY)
PROJ.CATEGORY	AND REPLACE BRIDGES 140017 AND 140018 IN		FY 2025 -	\$4,616,000	(BGANY)
DIVISION	CAMDEN COUNTY.	CONSTRUCTION	FY 2028 -	\$1,602,000	(BGANY)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2029 -	\$9,587,000	(BGANY)
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY</u>		FY 2030 -	\$6,804,000	(BGANY)
	<u>28.</u>		FY 2031 -	\$1,708,000	(BGANY)
				\$29,441,000	
R-5809B	NC 45, US 17 AT MIDWAY TO SOUTHERN CITY LIMITS	RIGHT-OF-WAY	FY 2025 -	\$30,000	(BGLT5)
BERTIE	OF COLERAIN.		FY 2026 -	\$1,205,000	(BGLT5)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2027 -	\$1,205,000	(BGLT5)
DIVISION	<u>DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY</u>		FY 2028 -	\$301,000	(BGLT5)
	<u>28.</u>		FY 2029 -	\$271,000	(BGLT5)
		UTILITIES	FY 2025 -	\$6,472,000	(BGLT5)
			FY 2026 -	\$6,472,000	(BGLT5)
		CONSTRUCTION	FY 2028 -	\$335,000	(BGLT5)
			FY 2029 -	\$15,075,000	(BGLT5)
			FY 2030 -	\$10,720,000	(BGLT5)
			FY 2031 -	\$7,370,000	(BGLT5)
				\$49,456,000	

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* INDICATES FEDERAL AMENDMENT

Wednesday, May 1, 2024

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 2

* B-4566	NC 903, REPLACE BRIDGE 530045 OVER NEUSE RIVER.	RIGHT-OF-WAY	FY 2026 -	\$262,000	(BFP)
LENOIR	<u>ADD RIGHT-OF-WAY AND UTILITY PHASE NOT</u>	UTILITIES	FY 2026 -	\$129,000	(BFP)
PROJ.CATEGORY	<u>PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2028 -	\$3,250,000	(BFP)
REGIONAL			FY 2029 -	<u>\$3,250,000</u>	(BFP)
				\$6,891,000	

* HS-2402A	US 258 BUSINESS, COOPERATIVE WAY / SHARON	CONSTRUCTION	FY 2024 -	\$125,000	(HSIP)
PITT	LANE INTERSECTION IN FARMVILLE. INSTALL ALL WAY			\$125,000	
PROJ.CATEGORY	STOP.				
REGIONAL	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

* HS-2402B	US 17, 1.1 MILES NORTH OF ONSLOW COUNTY LINE	CONSTRUCTION	FY 2025 -	\$655,000	(HSIP)
BEAUFORT	TO 2000 FEET SOUTH OF NC 58 IN JONES COUNTY;			\$655,000	
CRAVEN	0.25 MILES NORTH OF SR 1433 (ANTIOCH ROAD) TO 0.3				
JONES	MILES NORTH OF SR 1134 (OLD NEW BERN ROAD) IN				
PROJ.CATEGORY	BEAUFORT COUNTY. INSTALL RUMBLE STRIPS AND				
STATEWIDE	PAVEMENT MARKINGS.				
	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

* HS-2402C	NC 33, SR 1240 (MAYO ROAD) TO 1625 FEET WEST OF	CONSTRUCTION	FY 2025 -	\$1,400,000	(HSIP)
BEAUFORT	SR 1002 (BAY CITY ROAD) IN BEAUFORT COUNTY; 600			\$1,400,000	
EDGEcombe	FEET WEST OF SR 1965 (MAIN STREET EXTENSION)				
PAMLICO	TO 700 FEET EAST OF SR 1136 (GRAY ROAD) IN				
PITT	CHOCOWINITY; 525 FEET WEST OF SR 1143 (TAYLOR				
PROJ.CATEGORY	ROAD) TO 300 FEET EAST OF SR 1568 (CALVERT				
REGIONAL	STREET) IN PITT COUNTY; FRANK EVANS LANE TO SR				
	2405 (RIVERCREST DRIVE) IN PITT COUNTY; US 264				
	INTERCHANGE IN GREENVILLE TO NC 42 IN				
	EDGEcombe COUNTY. INSTALL RUMBLE STRIPS.				
	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 2

* HS-2402D PITT PROJ.CATEGORY DIVISION	SR 1598 (10TH STREET), ANDERSON STREET INTERSECTION IN GREENVILLE. INSTALL A PEDESTRIAN HYBRID BEACON. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 - <u>\$175,000</u> (HSIP) \$175,000
* HS-2402E CARTERET PROJ.CATEGORY REGIONAL	NC 58, LOON DRIVE / EMERALD PLANTATION ROAD; MANGROVE DRIVE; BOGUE INLET DRIVE INTERSECTIONS IN EMERALD ISLE. IMPLEMENT A LEADING PEDESTRIAN INTERVAL AT THE SIGNALIZED INTERSECTIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 - <u>\$9,000</u> (HSIP) \$9,000
R-4463A CRAVEN PROJ.CATEGORY REGIONAL	NC 43 CONNECTOR, US 17 BUSINESS TO SOUTH OF US 17/US 70. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATION. DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	ENGINEERING	FY 2024 - \$115,000 (T) FY 2025 - \$115,000 (T) FY 2026 - \$115,000 (T) FY 2027 - \$115,000 (T) FY 2028 - \$115,000 (T) FY 2029 - \$115,000 (T) FY 2030 - \$115,000 (T) FY 2031 - \$115,000 (T) FY 2032 - \$115,000 (T) FY 2033 - \$115,000 (T) AFTER FY 2033 - \$115,000 (T)
		BUILD NC ROW	FY 2024 - \$16,000 (T) FY 2025 - \$16,000 (T) FY 2026 - \$16,000 (T) FY 2027 - \$16,000 (T) FY 2028 - \$16,000 (T) FY 2029 - \$16,000 (T) FY 2030 - \$16,000 (T) FY 2031 - \$16,000 (T) FY 2032 - \$16,000 (T) FY 2033 - \$16,000 (T) AFTER FY 2033 - \$16,000 (T)
		RIGHT-OF-WAY	FY 2024 - \$1,600,000 (T)
		UTILITIES	FY 2024 - \$650,000 (T)
		CONSTRUCTION	FY 2026 - \$7,236,000 (T) FY 2027 - \$15,678,000 (T) FY 2028 - \$11,256,000 (T) FY 2029 - <u>\$6,030,000</u> (T) \$43,891,000

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 2

U-5875	SR 1203 (ALLEN ROAD), SR 1467 (STANTONSBURG	RIGHT-OF-WAY	FY 2024 -	\$435,000	(T)
PITT	ROAD) TO US 13 (DICKINSON AVENUE EXTENSION).	UTILITIES	FY 2024 -	\$650,000	(T)
PROJ.CATEGORY	WIDEN TO FOUR LANES.	CONSTRUCTION	FY 2026 -	\$8,702,000	(T)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>		FY 2027 -	\$16,946,000	(T)
	<u>RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO</u>		FY 2028 -	\$12,366,000	(T)
	<u>FY 26.</u>		FY 2029 -	\$7,786,000	(T)
				\$46,885,000	

U-5917	SR 1704 (FOURTEENTH STREET), RED BANKS ROAD	ENGINEERING	FY 2024 -	\$116,000	(T)
PITT	TO SR 1708 (FIRETOWER ROAD). WIDEN TO ADD		FY 2025 -	\$116,000	(T)
PROJ.CATEGORY	MEDIAN AND PROTECTED LEFT-TURN LANES.		FY 2026 -	\$116,000	(T)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>		FY 2027 -	\$116,000	(T)
	<u>ACQUISITION AND UTILITY RELOCATION, DELAY</u>		FY 2028 -	\$116,000	(T)
	<u>CONSTRUCTION FROM FY 26 TO FY 27.</u>		FY 2029 -	\$116,000	(T)
			FY 2030 -	\$116,000	(T)
			FY 2031 -	\$116,000	(T)
			FY 2032 -	\$116,000	(T)
			FY 2033 -	\$116,000	(T)
			AFTER FY 2033 -	\$116,000	(T)
		BUILD NC ROW	FY 2024 -	\$68,000	(T)
			FY 2025 -	\$68,000	(T)
			FY 2026 -	\$68,000	(T)
			FY 2027 -	\$68,000	(T)
			FY 2028 -	\$68,000	(T)
			FY 2029 -	\$68,000	(T)
			FY 2030 -	\$68,000	(T)
			FY 2031 -	\$68,000	(T)
			FY 2032 -	\$68,000	(T)
			FY 2033 -	\$68,000	(T)
		UTILITIES	FY 2024 -	\$1,386,000	(T)
			FY 2025 -	\$1,386,000	(T)
		CONSTRUCTION	FY 2027 -	\$227,000	(T)
			FY 2028 -	\$9,092,000	(T)
			FY 2029 -	\$8,285,000	(T)
			FY 2030 -	\$5,096,000	(T)
				\$27,428,000	

DIVISION 3

* HS-2003AA	SR 1308 (BELL FORK ROAD), AT BRYNN MARR ROAD.	RIGHT-OF-WAY	FY 2024 -	\$126,000	(HSIP)
ON SLOW	UPGRADE TRAFFIC SIGNAL, SIGNING, AND PAVEMENT	CONSTRUCTION	FY 2024 -	\$246,000	(HSIP)
PROJ.CATEGORY	MARKINGS.			\$372,000	
DIVISION	<u>ADD RIGHT-OF-WAY NOT PREVIOUSLY PROGRAMMED.</u>				

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REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 3

HS-2003AK NEW HANOVER PROJ.CATEGORY DIVISION	SR 1301 (PRINCESS PLACE DRIVE), AT NORTH 30TH STREET IN WILMINGTON. UPGRADE TRAFFIC SIGNAL AND PAVEMENT MARKINGS, AND INSTALL PEDESTRIAN SIGNALS.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$16,000 (HSIP) FY 2025 - <u>\$151,000</u> (HSIP) \$167,000
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TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.

* HS-2003X ONSLow PROJ.CATEGORY STATEWIDE	NC 24, AT SR 1514 (PHILLIPS LOOP ROAD) IN SWANSBORO. INSTALL CROSSWALKS WITH PEDESTRIAN SIGNALS AND ADVANCE FLASHERS.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$184,000 (HSIP) FY 2026 - <u>\$202,000</u> (HSIP) \$386,000
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ADD RIGHT-OF-WAY NOT PREVIOUSLY PROGRAMMED.

* HS-2403B DUPLIN NEW HANOVER ONSLow PENDER PROJ.CATEGORY REGIONAL	NC53; US 117; NC 111, VARIOUS LOCATIONS ALONG ROUTES. INSTALL CENTER AND EDGELINE SINUSOIDAL RUMBLE STRIPS.	CONSTRUCTION	FY 2026 - <u>\$3,020,000</u> (HSIP) \$3,020,000
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ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY.

U-5792 NEW HANOVER PROJ.CATEGORY DIVISION	US 117 / NC 132 (COLLEGE ROAD), US 17 BUSINESS (MARKET STREET) TO SR 2048 (GORDON ROAD). UPGRADE ROADWAY.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$3,192,000 (BGANY) FY 2026 - \$7,524,000 (BGANY) FY 2027 - \$7,524,000 (BGANY) FY 2028 - \$2,280,000 (BGANY) FY 2029 - \$2,280,000 (BGANY) FY 2025 - \$1,600,000 (BGANY) FY 2026 - \$1,600,000 (BGANY) FY 2028 - \$5,747,000 (BGANY) FY 2029 - \$32,835,000 (BGANY) FY 2030 - \$29,205,000 (BGANY) FY 2031 - \$23,986,000 (BGANY) FY 2032 - <u>\$17,827,000</u> (BGANY) \$135,600,000
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TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY 28.

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
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DIVISION 3

* U-6065	US 17, NC 172 (SNEADS FERRY ROAD/SR 1518 (OLD	CONSTRUCTION	FY 2028 -	\$216,000	(HSIP)
ON SLOW	FOLKSTONE ROAD)). CONSTRUCT REDUCED		FY 2028 -	\$862,000	(BGLT5)
PROJ.CATEGORY	CONFLICT INTERSECTION.		FY 2029 -	\$185,000	(HSIP)
STATEWIDE	<u>REMOVE RIGHT-OF-WAY AND UTILITIES AT THE</u>		FY 2029 -	\$739,000	(BGLT5)
	<u>REQUEST OF PROJECT MANAGEMENT UNIT.</u>		FY 2030 -	\$40,000	(HSIP)
			FY 2030 -	\$158,000	(BGLT5)
				\$2,200,000	

DIVISION 4

* BL-0032	NC 43 BUSINESS, CONSTRUCT SIDEWALK ON COKEY	ENGINEERING	FY 2024 -	\$80,000	(CMAQ)
EDGE COMBE	ROAD AND REX STREET.		FY 2024 -	\$20,000	(L)
PROJ.CATEGORY	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>	RIGHT-OF-WAY	FY 2025 -	\$8,000	(CMAQ)
DIVISION	<u>PRELIMINARY ENGINEERING FROM FY 22 TO FY 24,</u>		FY 2025 -	\$2,000	(L)
	<u>AND RIGHT-OF-WAY AND CONSTRUCTION FROM FY</u>	CONSTRUCTION	FY 2025 -	\$3,000	(CMAQ)
	<u>24 TO FY 25. THIS ACTION ADDS PRELIMINARY</u>		FY 2025 -	\$1,000	(L)
	<u>ENGINEERING TO THE FEDERALLY APPROVED STIP.</u>		FY 2026 -	\$269,000	(CMAQ)
			FY 2026 -	\$67,000	(L)
				\$450,000	

* EB-5763	ROCKY MOUNT, US 301 BUSINESS, RIVER DRIVE TO	ENGINEERING	FY 2024 -	\$160,000	(TA50200)
EDGE COMBE	MONK STREET IN ROCKY MOUNT. CONVERT		FY 2024 -	\$40,000	(L)
NASH	ABANDONED RAILROAD TO MULTI-USE PATH.	RIGHT-OF-WAY	FY 2025 -	\$240,000	(TA50200)
PROJ.CATEGORY	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2025 -	\$60,000	(L)
DIVISION	<u>PRELIMINARY ENGINEERING FROM FY 22 TO FY 24,</u>	CONSTRUCTION	FY 2025 -	\$1,200,000	(TA50200)
	<u>THIS ACTION ADDS PRELIMINARY ENGINEERING TO</u>		FY 2025 -	\$300,000	(L)
	<u>THE FEDERALLY APPROVED STIP.</u>			\$2,000,000	

DIVISION 5

* BL-0063	SR 1443 (HORTON ROAD), NC 157 (GUESS ROAD) TO	ENGINEERING	FY 2024 -	\$287,000	(CMAQ)
DURHAM	US 501 (ROXBORO ROAD) IN DURHAM. CONSTRUCT		FY 2024 -	\$72,000	(L)
PROJ.CATEGORY	MULTI-USE PATH AND COMPLETE SIDEWALK GAPS.	RIGHT-OF-WAY	FY 2025 -	\$457,000	(CMAQ)
EXEMPT	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2025 -	\$114,000	(L)
	<u>PRELIMINARY ENGINEERING FROM FY 23 TO FY 24,</u>	CONSTRUCTION	FY 2025 -	\$220,000	(CMAQ)
	<u>THIS ACTION ADDS PRELIMINARY ENGINEERING TO</u>		FY 2025 -	\$55,000	(L)
	<u>THE FEDERALLY APPROVED STIP.</u>			\$1,205,000	

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DIVISION 5

* HE-0007D	SR 1631 (SNOW HILL ROAD), SR 1004 (OLD OXFORD	ENGINEERING	FY 2025 -	\$200,000	(T)
DURHAM	ROAD) INTERSECTION. CONSTRUCT TURN LANES AND	RIGHT-OF-WAY	FY 2026 -	\$50,000	(T)
PROJ.CATEGORY	SIGNALIZE INTERSECTION.	UTILITIES	FY 2026 -	\$75,000	(T)
DIVISION	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>	CONSTRUCTION	FY 2027 -	\$700,000	(T)
	<u>DIVISION.</u>			\$1,025,000	
HL-0043	SR 1005 (SIX FORKS ROAD), SR 2006 (DURANT ROAD)	RIGHT-OF-WAY	FY 2024 -	\$220,000	(CMAQ)
WAKE	INTERSECTION IN RALEIGH. ADD NORTHBOUND AND		FY 2024 -	\$55,000	(HF)
PROJ.CATEGORY	WESTBOUND RIGHT TURN LANES.	CONSTRUCTION	FY 2026 -	\$434,000	(CMAQ)
EXEMPT	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2026 -	\$109,000	(HF)
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY</u>		FY 2027 -	\$398,000	(CMAQ)
	<u>26.</u>		FY 2027 -	\$99,000	(HF)
				\$1,315,000	
HL-0133	VARIOUS, CONGESTION AND SAFETY IMPROVEMENTS	ENGINEERING	FY 2025 -	\$2,500,000	(BA)
WAKE	AT VARIOUS LOCATIONS IN WAKE COUNTY.			\$2,500,000	
PROJ.CATEGORY	<u>TO ALIGN PRELIMINARY ENGINEERING SCHEDULE</u>				
EXEMPT	<u>WITH THE AVAILABILITY OF BONUS ALLOCATION</u>				
	<u>FUNDS, DELAY PRELIMINARY ENGINEERING FROM FY</u>				
	<u>24 to FY 25.</u>				
HS-2005L	SR 1327 (GREGSON STREET), SR 1327 (GREGSON	CONSTRUCTION	FY 2025 -	\$110,000	(HSIP)
DURHAM	STREET) AT KNOX STREET. INSTALL TRAFFIC SIGNAL.			\$110,000	
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
DIVISION	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u>				
	<u>25.</u>				
HS-2405D	SR 1656 (TRINITY ROAD), SR 1656 (TRINITY ROAD) AT	CONSTRUCTION	FY 2025 -	\$125,000	(HSIP)
WAKE	SR 3009 (EDWARDS MILL ROAD). UPGRADE TRAFFIC			\$125,000	
PROJ.CATEGORY	SIGNAL TO PROVIDE PEDESTRIAN ACCOMMODATIONS				
DIVISION	AND CROSSWALKS.				
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u>				
	<u>25.</u>				

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HS-2405E WAKE PROJ.CATEGORY STATEWIDE	US 70 (GLENWOOD ROAD), US 70 (GLENWOOD AVENUE) AT SR 1820 (LEAD MINE ROAD)/SR 1670 (BLUE RIDGE ROAD). UPGRADE TRAFFIC SIGNAL TO PROVIDE PEDESTRIAN ACCOMMODATIONS AND CROSSWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - <u>\$175,000</u> (HSIP) \$175,000
HS-2405M DURHAM PROJ.CATEGORY REGIONAL	US 501 BUSINESS, MAYNARD AVENUE INTERSECTION. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS AND CONNECT TO THE DURHAM SIGNAL SYSTEM. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 24 to FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$25,000 (HSIP) FY 2025 - <u>\$177,000</u> (HSIP) \$202,000
P-5717 DURHAM PROJ.CATEGORY REGIONAL	NORFOLK SOUTHERN H LINE, CROSSING 734742W AT SR 1121 (CORNWALLIS ROAD) IN DURHAM. CONSTRUCT GRADE SEPARATION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$8,862,000 (T) FY 2027 - \$13,294,000 (T) FY 2028 - \$9,103,000 (T) FY 2029 - <u>\$3,641,000</u> (T) \$34,900,000
TD-5264B WAKE PROJ.CATEGORY DIVISION	GOCARY, CONSTRUCT BUS MAINTENANCE FACILITY AT TOWERVIEW COURT IN CARY. <u>MODIFY FUNDING IN FY 24 AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2024 - \$1,000,000 (DP) FY 2024 - \$700,000 (T) FY 2024 - \$25,955,000 (L) FY 2024 - \$2,000,000 (5307) FY 2024 - <u>\$11,787,000</u> (5339(b)) \$41,442,000
TD-5269 WAKE PROJ.CATEGORY DIVISION	GO TRIANGLE, UNION STATION IN RALEIGH. CONSTRUCT BUS COMPONENT. <u>MODIFY FUNDING IN FY 24 AND FY 25 AT THE REQUEST OF THE MPO.</u>	PLANNING CONSTRUCTION	FY 2024 - \$24,000 (L) FY 2024 - \$96,000 (5339(b)) FY 2025 - \$2,215,000 (T) FY 2025 - \$205,000 (L) FY 2025 - \$820,000 (5339(b)) FY 2026 - \$2,215,000 (T) FY 2027 - \$2,215,000 (T) FY 2028 - <u>\$2,215,000</u> (T) \$10,005,000

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DIVISION 5

TD-5285	GO TRIANGLE, EXPAND EXISTING GARAGE FACILITY	PLANNING	FY 2024 -	\$24,000	(L)
WAKE	IN MORRISVILLE.		FY 2024 -	\$96,000	(5339(b))
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 24 AND FY 25 AT THE</u>	CONSTRUCTION	FY 2025 -	\$163,000	(L)
PUBLIC TRANS	<u>REQUEST OF THE MPO.</u>		FY 2025 -	<u>\$652,000</u>	(5339(b))
				\$935,000	

U-5302	US 401, SOUTH OF SR 1006 (OLD STAGE ROAD) TO	ENGINEERING	FY 2024 -	\$120,000	(T)
WAKE	SOUTH OF SR 2538 (MECHANICAL BOULEVARD) /		FY 2025 -	\$120,000	(T)
PROJ.CATEGORY	GARNER STATION BOULEVARD IN GARNER.		FY 2026 -	\$120,000	(T)
REGIONAL	CONVERT TO REDUCED CONFLICT INTERSECTIONS.		FY 2027 -	\$120,000	(T)
	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>		FY 2028 -	\$120,000	(T)
	<u>RELOCATION, DELAY CONSTRUCTION FROM FY 25 to</u>		FY 2029 -	\$120,000	(T)
	<u>FY 26.</u>		FY 2030 -	\$120,000	(T)
			FY 2031 -	\$120,000	(T)
			FY 2032 -	\$120,000	(T)
			FY 2033 -	\$121,000	(T)
		BUILD NC ROW	FY 2024 -	\$275,000	(T)
			FY 2025 -	\$275,000	(T)
			FY 2026 -	\$275,000	(T)
			FY 2027 -	\$275,000	(T)
			FY 2028 -	\$275,000	(T)
			FY 2029 -	\$275,000	(T)
			FY 2030 -	\$275,000	(T)
			FY 2031 -	\$275,000	(T)
			FY 2032 -	\$275,000	(T)
			FY 2033 -	\$278,000	(T)
		CONSTRUCTION	FY 2026 -	\$7,956,000	(T)
			FY 2027 -	\$8,190,000	(T)
			FY 2028 -	\$5,616,000	(T)
			FY 2029 -	<u>\$1,638,000</u>	(T)
				\$27,354,000	

* U-5747A	SR 1635 (MCCRIMMON PARKWAY), SR 1613 (DAVIS	RIGHT-OF-WAY	FY 2024 -	\$1,000,000	(T)
WAKE	DRIVE) TO NORTH OF SR 1637 (CHURCH STREET) IN	CONSTRUCTION	FY 2026 -	\$8,481,000	(T)
PROJ.CATEGORY	MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY.		FY 2027 -	\$8,995,000	(T)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>		FY 2028 -	\$5,911,000	(T)
	<u>ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO</u>		FY 2029 -	<u>\$2,313,000</u>	(T)
	<u>FY 26. COST INCREASE EXCEEDING \$2 MILLION AND</u>			\$26,700,000	
	<u>25% THRESHOLDS.</u>				

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REVISIONS TO THE 2024-2033 STIP
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* U-5747B	NC 54, SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION OF NORTH CAROLINA RAILROAD.	BUILD NC ROW	FY 2024 - \$5,000 (T)
WAKE			FY 2025 - \$5,000 (T)
PROJ.CATEGORY			FY 2026 - \$5,000 (T)
REGIONAL			FY 2027 - \$5,000 (T)
	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO FY 26. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2028 - \$5,000 (T)
			FY 2029 - \$5,000 (T)
			FY 2030 - \$5,000 (T)
			FY 2031 - \$5,000 (T)
			FY 2032 - \$5,000 (T)
			FY 2033 - \$7,000 (T)
		RIGHT-OF-WAY	FY 2024 - \$2,000,000 (T)
		UTILITIES	FY 2024 - \$620,000 (T)
		CONSTRUCTION	FY 2026 - \$9,280,000 (T)
			FY 2027 - \$9,860,000 (T)
			FY 2028 - \$6,670,000 (T)
			FY 2029 - <u>\$3,190,000</u> (T)
			\$31,672,000

DIVISION 6

AV-5734	FAYETTEVILLE REGIONAL AIRPORT (FAY), REPLACE PERIMETER FENCING AND ROAD.	CONSTRUCTION	FY 2025 - \$300,000 (T)
CUMBERLAND			FY 2025 - <u>\$3,140,000</u> (O)
PROJ.CATEGORY	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>		\$3,440,000
REGIONAL			

* EB-6041	SPRING LAKE, CONSTRUCT GREENWAY TRAIL NEAR THE LITTLE RIVER IN THE TOWN OF SPRING LAKE.	ENGINEERING	FY 2025 - \$190,000 (BGDA)
CUMBERLAND			FY 2025 - \$48,000 (L)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING AND RIGHT-OF-WAY NOT PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY	FY 2025 - \$102,000 (BGDA)
DIVISION			FY 2025 - \$26,000 (L)
		CONSTRUCTION	FY 2026 - \$1,228,000 (BGDA)
			FY 2026 - <u>\$307,000</u> (L)
			\$1,901,000

* HS-2006J	US 501/NC 130, US 501/NC 130 NEAR SR 1134 (KITCHEN ROAD). CURVE IMPROVEMENTS.	RIGHT-OF-WAY	FY 2024 - \$25,000 (HSIP)
ROBESON		UTILITIES	FY 2024 - \$1,000 (HSIP)
PROJ.CATEGORY	<u>ADD RIGHT-OF-WAY AND UTILITY PHASE NOT PREVIOUSLY PROGRAMMED</u>	CONSTRUCTION	FY 2025 - <u>\$410,000</u> (HSIP)
REGIONAL			\$436,000

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DIVISION 6

U-3422A	SR 1003 (CAMDEN ROAD), FROM PROPOSED	BUILD NC CON	FY 2025 -	\$686,000	(T)
CUMBERLAND	FAYETTEVILLE OUTER LOOP (U-2519) TO JUST WEST		FY 2026 -	\$686,000	(T)
PROJ.CATEGORY	OF SR 1112 (ROCKFISH ROAD).		FY 2027 -	\$686,000	(T)
DIVISION	<u>SEGMENT PROJECT INTO SEGMENTS A AND B AT THE</u>		FY 2028 -	\$686,000	(T)
	<u>REQUEST OF THE DIVISION. "O" FUNDS REPRESENT</u>		FY 2029 -	\$686,000	(T)
	<u>WET UTILITY PAYBACK FROM PWC.</u>		FY 2030 -	\$686,000	(T)
			FY 2031 -	\$686,000	(T)
			FY 2032 -	\$686,000	(T)
			FY 2033 -	\$686,000	(T)
		AFTER	FY 2033 -	\$4,116,000	(T)
		CONSTRUCTION	FY 2025 -	\$0	(T)
			FY 2025 -	\$7,629,000	(O)
			FY 2026 -	\$1,986,000	(T)
			FY 2027 -	\$4,793,000	(T)
			FY 2028 -	\$3,395,000	(T)
			FY 2029 -	<u>\$1,797,000</u>	(T)
				\$29,890,000	

U-3422B	SR 1003 (CAMDEN ROAD), FROM JUST WEST OF SR	BUILD NC CON	FY 2026 -	\$1,202,000	(T)
CUMBERLAND	1112 (ROCKFISH ROAD) TO SR 1596 (HOPE MILLS		FY 2027 -	\$601,000	(T)
PROJ.CATEGORY	ROAD).		FY 2028 -	\$601,000	(T)
DIVISION	<u>SEGMENT PROJECT INTO SEGMENTS A AND B AT THE</u>		FY 2029 -	\$601,000	(T)
	<u>REQUEST OF THE DIVISION. "O" FUNDS REPRESENT</u>		FY 2030 -	\$601,000	(T)
	<u>WET UTILITY PAYBACK FROM PWC.</u>		FY 2031 -	\$601,000	(T)
			FY 2032 -	\$601,000	(T)
			FY 2033 -	\$601,000	(T)
		AFTER	FY 2033 -	\$3,606,000	(T)
		CONSTRUCTION	FY 2026 -	\$2,051,000	(T)
			FY 2026 -	\$13,861,000	(O)
			FY 2027 -	\$11,519,000	(T)
			FY 2028 -	\$9,873,000	(T)
			FY 2029 -	\$6,994,000	(T)
			FY 2030 -	<u>\$3,702,000</u>	(T)
				\$57,015,000	

DIVISION 7

B-6037	NC 86, REPLACE BRIDGE 670049 OVER NORTH	RIGHT-OF-WAY	FY 2025 -	\$27,000	(BFP)
ORANGE	CAROLINA RAILROAD / NORFOLK SOUTHERN		FY 2026 -	\$1,440,000	(BFP)
PROJ.CATEGORY	RAILROAD.		FY 2027 -	\$693,000	(BFP)
REGIONAL	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2028 -	\$270,000	(BFP)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25,</u>		FY 2029 -	\$270,000	(BFP)
	<u>AND CONSTRUCTION FROM FY 25 TO FY 27.</u>	CONSTRUCTION	FY 2027 -	\$7,632,000	(BFP)
			FY 2028 -	<u>\$2,968,000</u>	(BFP)
				\$13,300,000	

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BL-0041 GUILFORD PROJ.CATEGORY DIVISION	LAKE DANIEL GREENWAY; LATHAM PARK GREENWAY, LAKE DANIEL GREENWAY, FRIENDLY AVENUE TO JOSEPHINE BOYD STREET, AND LATHAM PARK GREENWAY AT TENNIS COURTS NEAR WENDOVER AVENUE IN GREENSBORO. REPAIR SURFACES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$400,000 (TAANY) FY 2025 - <u>\$100,000</u> (L) \$500,000
BL-0042 GUILFORD PROJ.CATEGORY DIVISION	VANCE ARLINGTON GREENWAY, NORTH OF FLORIDA STREET TO BRAGG STREET IN GREENSBORO. CONSTRUCT GREENWAY AND SIDEPATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$960,000 (TAANY) FY 2025 - <u>\$240,000</u> (L) \$1,200,000
EB-5889 GUILFORD PROJ.CATEGORY DIVISION	SR 1486 (WEST MAIN STREET); SR 1539 (PENNY ROAD), EXISTING SIDEWALK ON SR 1486 (WEST MAIN STREET) TO PARK ACCESS ON SR 1539 (PENNY ROAD) IN JAMESTOWN. CONSTRUCT SIDEWALK WITH CURB AND GUTTER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$400,000 (TA50200) FY 2025 - <u>\$100,000</u> (L) \$500,000
EB-5900 GUILFORD PROJ.CATEGORY DIVISION	SUMMERFIELD SOUTH GREENWAY, US 220 TO CENTERFIELD ROAD IN SUMMERFIELD. CONSTRUCT MULTI-USE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$312,000 (TAANY) FY 2024 - \$78,000 (L) FY 2025 - \$3,120,000 (TAANY) FY 2025 - <u>\$780,000</u> (L) \$4,290,000
* EB-5987 GUILFORD PROJ.CATEGORY DIVISION	OLD BATTLEGROUNND ROAD, LAKE BRANDT ROAD TO BICENTENNIAL GREENWAY IN GREENSBORO. CONSTRUCT MULTI-USE PATH. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 22 TO FY 24, RIGHT-OF-WAY FROM FY 24 TO FY 25, AND CONSTRUCTION FROM FY 25 TO FY 26. THIS ACTION ADDS PRELIMINARY ENGINEERING TO THE FEDERALLY APPROVED STIP.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$79,000 (TAANY) FY 2024 - \$20,000 (L) FY 2025 - \$9,000 (TAANY) FY 2025 - \$2,000 (L) FY 2026 - \$792,000 (TAANY) FY 2026 - <u>\$198,000</u> (L) \$1,100,000

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P-5714 GUILFORD PROJ.CATEGORY REGIONAL	NCRR NORFOLK SOUTHERN, POMONA YARD. EXTEND AUXILIARY TRACK AND ADD POWER TURNOUTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 27.</u>	CONSTRUCTION	FY 2027 - \$1,600,000 (T) FY 2027 - <u>\$1,500,000</u> (O) \$3,100,000
U-5532G GUILFORD PROJ.CATEGORY DIVISION	VARIOUS, SIDEWALK IMPROVEMENTS AT VARIOUS LOCATIONS IN GREENSBORO. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$920,000 (TADA) FY 2025 - <u>\$230,000</u> (L) \$1,150,000
U-5532H GUILFORD PROJ.CATEGORY DIVISION	VARIOUS, NORTH SIDE OF SEMINOLE DRIVE FROM JOSEPHINE BOYD STREET; NORTH SIDE OF WHIPPOORWILL DRIVE FROM PENNYDALE DRIVE TO JANE STREET; AND NORTH SIDE OF WEST BESSEMER AVENUE FROM GRECADE STREET TO HILL STREET <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$536,000 (TADA) FY 2025 - <u>\$134,000</u> (L) \$670,000
U-5532I GUILFORD PROJ.CATEGORY DIVISION	VARIOUS, CONSTRUCT SIDEWALKS ON HOLDEN ROAD FROM MADISON AVENUE TO FRIENDLY AVENUE; COTSWOLD AVENUE FROM BATTLEGROUND AVENUE TO COTSWOLD TERRACE (NORTH SIDE); GREENBRIAR ROAD FROM CHURCH STREET TO ELM STREET (NORTH SIDE); AND SWING ROAD FROM MARKET STREET TO BURNT POPLAR ROAD; HILLTOP ROAD FROM FAIRFAX ROAD TO GATE CITY BLVD; AND ON MCCONNELL ROAD FROM ARBOR DRIVE TO BEAUMONT AVE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION FROM FY 24 TO FY 25.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$72,000 (TADA) FY 2024 - \$18,000 (L) FY 2025 - \$320,000 (TADA) FY 2025 - \$80,000 (L) FY 2025 - \$934,000 (TADA) FY 2025 - <u>\$234,000</u> (L) \$1,658,000
U-5842 GUILFORD PROJ.CATEGORY DIVISION	PISGAH CHURCH ROAD, NORTH ELM STREET IN GREENSBORO. INTERSECTION IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26, AND CONSTRUCTION FROM FY 26 TO FY 27.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$600,000 (BGANY) FY 2024 - \$150,000 (L) FY 2026 - \$144,000 (BGANY) FY 2026 - \$36,000 (L) FY 2027 - \$600,000 (BGANY) FY 2027 - <u>\$150,000</u> (L) \$1,680,000

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B-5976	SR 1400 (CUMNOCK ROAD), REPLACE BRIDGE 520069	RIGHT-OF-WAY	FY 2025 -	\$600,000	(BGOFF)
LEE	AND BRIDGE 520070 OVER NORFOLK SOUTHERN	CONSTRUCTION	FY 2028 -	\$1,736,000	(BGOFF)
PROJ.CATEGORY	RAILROAD.		FY 2029 -	\$3,534,000	(BGOFF)
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 26 TO FY 28.</u>		FY 2030 -	\$930,000	(BGOFF)
				\$6,800,000	
EB-5865	SR 1107 (ATKINSON STREET), US 401 BUSINESS	RIGHT-OF-WAY	FY 2025 -	\$80,000	(TA5T50)
SCOTLAND	(SOUTH MAIN STREET) TO WEST VANCE STREET IN		FY 2025 -	\$20,000	(L)
PROJ.CATEGORY	LAURINBURG. CONSTRUCT SIDEWALKS.	UTILITIES	FY 2025 -	\$72,000	(TA5T50)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 24 TO FY 25, AND CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2025 -	\$18,000	(L)
			FY 2026 -	\$744,000	(TA5T50)
			FY 2026 -	\$186,000	(L)
				\$1,120,000	
EB-6015B	US 401 BUSINESS (SOUTH MAIN STREET), PLAZA	RIGHT-OF-WAY	FY 2025 -	\$42,000	(TA5T50)
SCOTLAND	ROAD TO CREPE MYRTLE AVENUE IN LAURINBURG.		FY 2025 -	\$10,000	(L)
PROJ.CATEGORY	CONSTRUCT SIDEWALKS	CONSTRUCTION	FY 2027 -	\$368,000	(TA5T50)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25, AND CONSTRUCTION FROM FY 25 TO FY 27.</u>		FY 2027 -	\$92,000	(L)
				\$512,000	
* HS-2408A	NC 751 FROM US 64 TO DURHAM COUNTY LINE; SR	ENGINEERING	FY 2024 -	\$105,000	(HSIP)
CHATHAM	1008 (FARRINGTON POINT ROAD) FROM SR 1972 (PEA	CONSTRUCTION	FY 2024 -	\$695,000	(HSIP)
PROJ.CATEGORY	RIDGE ROAD) TO ORANGE COUNTY LINE. INSTALL			\$800,000	
REGIONAL	RUMBLE STRIPS.				
	<u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
* HS-2408B	US 1 AT SR 2026 (YOUNGS ROAD). INSTALL REDUCED	ENGINEERING	FY 2024 -	\$50,000	(HSIP)
LEE	CONFLICT INTERSECTION.	UTILITIES	FY 2025 -	\$25,000	(HSIP)
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY	FY 2025 -	\$25,000	(HSIP)
STATEWIDE		CONSTRUCTION	FY 2026 -	\$475,000	(HSIP)
				\$575,000	

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I-5979	US 74 / FUTURE I-74, US 1 (EXIT 311). INTERCHANGE IMPROVEMENTS.	CONSTRUCTION	FY 2025 - \$88,000 (NHP)
RICHMOND			FY 2026 - \$7,310,000 (NHP)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR UTILITIES</u>		FY 2027 - <u>\$1,402,000</u> (NHP)
DIVISION	<u>RELOCATION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>		\$8,800,000

U-6027	US 1 (PROPOSED) /SR 1516 (GREENE STREET), US 220 TO US 1 IN ROCKINGHAM. WIDEN TO 3-LANE FACILITY AND RE-ROUTE US 1 ALONG PROJECT.	RIGHT-OF-WAY	FY 2025 - \$88,000 (T)
RICHMOND			FY 2026 - \$531,000 (T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND UTILITIES FROM FY 24 TO FY 27.</u>		FY 2027 - \$531,000 (T)
DIVISION			FY 2028 - \$531,000 (T)
			FY 2029 - \$210,000 (T)
			FY 2030 - \$210,000 (T)
		UTILITIES	FY 2027 - \$2,000,000 (T)
		CONSTRUCTION	FY 2028 - \$47,000 (T)
			FY 2029 - \$3,485,000 (T)
			FY 2030 - <u>\$1,168,000</u> (T)
			\$8,801,000

DIVISION 9

C-5705	LEWISVILLE, LEWISVILLE-VIENNA ROAD. EXTEND SIDEWALK.	RIGHT-OF-WAY	FY 2027 - \$80,000 (CMAQ)
FORSYTH			FY 2027 - \$20,000 (L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 27, AND CONSTRUCTION FROM FY 25 TO FY 28.</u>	CONSTRUCTION	FY 2028 - \$12,000 (CMAQ)
EXEMPT			FY 2028 - \$302,000 (L)
			FY 2029 - <u>\$1,198,000</u> (CMAQ)
			\$1,612,000

EB-5619B	GRANTS CREEK GREENWAY, CATAWBA COLLEGE AND MEADOWBROOK NEIGHBORHOOD TO 1000 FEET SOUTH OF STATESVILLE BOULEVARD. CONSTRUCT MULTI-USE PATH.	CONSTRUCTION	FY 2025 - \$1,151,000 (BGDA)
ROWAN			FY 2025 - <u>\$288,000</u> (L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25. MODIFY SCOPE AT THE REQUEST OF THE MPO.</u>		\$1,439,000
DIVISION			

EB-5619C	GRANTS CREEK GREENWAY, 1000 FEET SOUTH OF STATESVILLE BOULEVARD TO KELSEY SCOTT PARK ALONG WILTSHIRE PLACE, EAST COLONIAL DRIVE AND SOUTH MCCOY ROAD. CONSTRUCT MULTI-USE PATH.	ENGINEERING	FY 2024 - \$294,000 (TADA)
ROWAN			FY 2024 - \$74,000 (L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 26. MODIFY SCOPE AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2026 - \$1,882,000 (BGDA)
DIVISION			FY 2026 - <u>\$470,000</u> (L)
			\$2,720,000

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EB-5861	THIRD STREET GREENWAY, WEST OF OLD	CONSTRUCTION	FY 2026 -	\$3,430,000	(TAANY)
ROWAN	MOCKSVILLE ROAD NEAR GRANTS CREEK AT		FY 2026 -	<u>\$857,000</u>	(L)
PROJ.CATEGORY	EXISTING SALISBURY GREENWAY TO FIELDCREST			\$4,287,000	
DIVISION	CANNON LANE IN SPENCER. CONSTRUCT GREENWAY AND SIDEWALK.				

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 26.

P-5732	NCRR, LEXINGTON TRAIN STATION, CONSTRUCT	CONSTRUCTION	FY 2025 -	\$10,950,000	(DP)
DAVIDSON	TRACK IMPROVEMENTS AND MULTI-MODAL		FY 2025 -	\$2,138,000	(O)
PROJ.CATEGORY	PASSENGER RAIL AND BUS STATION IN THE		FY 2025 -	<u>\$2,612,000</u>	(L)
EXEMPT	LEXINGTON DEPOT DISTRICT.			\$15,700,000	

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.

* U-5536	NEW ROUTE, PROPOSED GREAT WAGON ROAD FROM	UTILITIES	FY 2025 -	\$1,300,000	(T)
FORSYTH	SHALLOWFORD ROAD (SR 1001) TO LEWISVILLE-	CONSTRUCTION	FY 2025 -	\$4,840,000	(T)
PROJ.CATEGORY	VIENNA ROAD (SR 1308) IN LEWISVILLE. TWO LANE		FY 2026 -	\$9,020,000	(T)
DIVISION	FACILITY ON NEW LOCATION WITH BICYCLE AND PEDESTRIAN ACCOMMODATIONS.		FY 2027 -	\$5,940,000	(T)
			FY 2028 -	<u>\$2,200,000</u>	(T)
				\$23,300,000	

TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY UTILITIES FROM FY 22 TO FY 25. THIS ACTION ADDS UTILITIES TO THE FEDERALLY APPROVED STIP.

U-6059A	SR 2377 (OLD GREENSBORO ROAD NE), REPLACE	RIGHT-OF-WAY	FY 2026 -	\$16,000	(BGOFF)
FORSYTH	BRIDGE 330211 OVER NORFOLK SOUTHERN		FY 2027 -	\$1,595,000	(BGOFF)
PROJ.CATEGORY	RAILROAD.		FY 2028 -	\$1,772,000	(BGOFF)
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u>		FY 2029 -	\$423,000	(BGOFF)
			FY 2030 -	\$423,000	(BGOFF)
		UTILITIES	FY 2026 -	\$550,000	(BGOFF)
			FY 2027 -	\$550,000	(BGOFF)
		CONSTRUCTION	FY 2028 -	\$68,000	(BGOFF)
			FY 2029 -	\$4,057,000	(BGOFF)
			FY 2030 -	<u>\$2,675,000</u>	(BGOFF)
				\$12,129,000	

DIVISION 10

C-5603I	US 601, FLOWES STORE ROAD TO ZION CHURCH	RIGHT-OF-WAY	FY 2024 -	\$200,000	(CMAQ)
CABARRUS	ROAD AND AT THE US 601 AND FLOWES STORE ROAD		FY 2024 -	\$50,000	(L)
PROJ.CATEGORY	INTERSECTION.	CONSTRUCTION	FY 2026 -	\$916,000	(CMAQ)
EXEMPT	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 26.</u>		FY 2027 -	<u>\$229,000</u>	(L)
				\$1,395,000	

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HS-2010E MECKLENBURG PROJ.CATEGORY REGIONAL	NC 49 (SOUTH TRYON STREET), NC 49 (SOUTH TRYON STREET) AT GENERAL DRIVE; AND, NC 49 (SOUTH TRYON STREET) AT SR 1347 (NEVADA BOULEVARD). INSTALL TRAFFIC SIGNAL AT NC 49 AND GENERAL DRIVE, AND CONVERT NC 49 AT SR 1347 (NEVADA BOULEVARD) TO A DIRECTIONAL CROSSOVER. <u>ACCELERATE UTILITIES FROM FY 25 TO FY 24 AT THE REQUEST OF THE DIVISION.</u>	UTILITIES CONSTRUCTION	FY 2024 - \$25,000 (HSIP) FY 2025 - <u>\$534,000</u> (HSIP) \$559,000
HS-2410A CABARRUS PROJ.CATEGORY DIVISION	SR 1790 (WINCOFF SCHOOL ROAD), NEAR WINCOFF ELEMENTARY SCHOOL IN CONCORD. INSTALL PEDESTRIAN ACCOMODATIONS. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 28.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$10,000 (HSIP) FY 2028 - <u>\$97,000</u> (HSIP) \$107,000
* HS-2410B MECKLENBURG PROJ.CATEGORY DIVISION	SR 3300 (7TH STREET), BASCOM STREET / CAMERON AVENUE IN CHARLOTTE. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$25,000 (HSIP) FY 2028 - <u>\$233,000</u> (HSIP) \$258,000
I-5715 MECKLENBURG PROJ.CATEGORY STATEWIDE	I-77, NC 73 INTERCHANGE. UPGRADE EXISTING INTERCHANGE TO SPLIT DIAMOND CONFIGURATION. <u>TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$7,019,000 (NHP) FY 2025 - \$7,019,000 (NHP) FY 2026 - \$1,899,000 (NHP) FY 2027 - \$1,899,000 (NHP) FY 2024 - \$1,500,000 (NHP) FY 2027 - \$25,410,000 (NHP) FY 2028 - \$27,588,000 (NHP) FY 2029 - \$15,246,000 (NHP) FY 2030 - <u>\$4,356,000</u> (NHP) \$91,936,000

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R-5721B	NC 73, VANCE ROAD EXTENSION/ BEATTIES FORD	RIGHT-OF-WAY	FY 2024 - \$8,908,000 (BA)
MECKLENBURG	ROAD TO SR 5544 (WEST CATAWBA AVENUE). WIDEN		FY 2024 - \$701,000 (T)
PROJ.CATEGORY	TO MULTI-LANES.		FY 2025 - \$1,570,000 (BA)
REGIONAL	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>		FY 2026 - \$1,606,000 (BA)
	<u>ACQUISITION, DELAY CONSTRUCTION FROM FY 28 TO</u>		FY 2027 - \$1,439,000 (BA)
	<u>FY 29.</u>		FY 2028 - \$1,177,000 (BA)
		UTILITIES	FY 2024 - \$1,500,000 (BA)
			FY 2025 - \$1,500,000 (BA)
		CONSTRUCTION	FY 2029 - \$631,000 (T)
			FY 2030 - \$27,968,000 (T)
			FY 2031 - \$21,238,000 (T)
			FY 2032 - <u>\$9,463,000</u> (T)
			\$77,701,000
R-5798	US 74 (ANDREW JACKSON HIGHWAY), GRAHAM	RIGHT-OF-WAY	FY 2027 - \$1,184,000 (BGLT5)
ANSON	STREET TO SR 1749. CONSTRUCT MEDIAN.		FY 2028 - \$3,552,000 (BGLT5)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2029 - \$3,552,000 (BGLT5)
STATEWIDE	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 27</u>		FY 2030 - \$3,552,000 (BGLT5)
	<u>AND CONSTRUCTION FROM FY 29 TO FY 30.</u>		FY 2031 - \$2,960,000 (BGLT5)
		UTILITIES	FY 2027 - \$2,450,000 (BGLT5)
			FY 2028 - \$2,450,000 (BGLT5)
		CONSTRUCTION	FY 2030 - \$1,820,000 (BGLT5)
			FY 2031 - \$11,459,000 (BGLT5)
			FY 2032 - \$6,486,000 (BGLT5)
			FY 2033 - <u>\$1,535,000</u> (BGLT5)
			\$41,000,000
* U-2509AA	US 74, SHARON FOREST DRIVE AND HARRIS	RIGHT-OF-WAY	FY 2025 - \$7,806,000 (NHP)
MECKLENBURG	BOULEVARD/VILLAGE LAKE DRIVE INTERSECTION		FY 2026 - \$18,735,000 (NHP)
PROJ.CATEGORY	AREA. CONSTRUCT GRADE SEPARATION AT SHARON		FY 2027 - \$18,735,000 (NHP)
STATEWIDE	FOREST DRIVE AND INTERCHANGE AT VILLAGE LAKE		FY 2028 - \$12,880,000 (NHP)
	DRIVE.		FY 2029 - \$6,245,000 (NHP)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	UTILITIES	FY 2025 - \$900,000 (NHP)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u>		FY 2026 - \$900,000 (NHP)
	<u>AND CONSTRUCTION FROM FY 28 TO FY 29.</u>	CONSTRUCTION	FY 2029 - \$404,000 (NHP)
			FY 2030 - \$17,481,000 (NHP)
			FY 2031 - \$12,792,000 (NHP)
			FY 2032 - \$7,416,000 (NHP)
			FY 2033 - <u>\$2,307,000</u> (NHP)
			\$106,601,000

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* U-2509AB	US 74, SARDIS ROAD AND SR 3473 (SAM NEWELL	RIGHT-OF-WAY	FY 2025 -	\$8,061,000	(NHP)
MECKLENBURG	ROAD) INTERSECTION AREA. CONSTRUCT		FY 2026 -	\$19,345,000	(NHP)
PROJ.CATEGORY	INTERCHANGES AT SARDIS ROAD NORTH AND SAM		FY 2027 -	\$19,345,000	(NHP)
STATEWIDE	NEWELL ROAD, CONSTRUCT EXTENSION OF SARDIS		FY 2028 -	\$6,448,000	(NHP)
	ROAD NORTH FROM US 74 TO AREQUIPA DRIVE		FY 2029 -	\$13,300,000	(NHP)
	EXTENSION, AND CONSTRUCT EXTENSION OF	UTILITIES	FY 2025 -	\$1,350,000	(NHP)
	AREQUIPA DRIVE FROM SARDIS ROAD NORTH		FY 2026 -	\$1,350,000	(NHP)
	EXTENSION TO SAM NEWELL ROAD.	CONSTRUCTION	FY 2029 -	\$453,000	(NHP)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2030 -	\$19,161,000	(NHP)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u>		FY 2031 -	\$14,235,000	(NHP)
	<u>AND CONSTRUCTION FROM FY 28 TO FY 29.</u>		FY 2032 -	\$8,405,000	(NHP)
			FY 2033 -	\$3,052,000	(NHP)
				\$114,505,000	
* U-2509AC	US 74, INDEPENDENCE POINTE PARKWAY.	RIGHT-OF-WAY	FY 2025 -	\$696,000	(NHP)
MECKLENBURG	CONSTRUCT ROADWAY ON NEW LOCATION FROM		FY 2026 -	\$1,682,000	(NHP)
PROJ.CATEGORY	WINDSOR SQUARE DRIVE TO NC 51 (MATTHEWS		FY 2027 -	\$1,682,000	(NHP)
STATEWIDE	TOWNSHIP PARKWAY).		FY 2028 -	\$580,000	(NHP)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2029 -	\$1,160,000	(NHP)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u>	UTILITIES	FY 2025 -	\$1,750,000	(NHP)
	<u>AND CONSTRUCTION FROM FY 28 TO FY 29.</u>		FY 2026 -	\$1,750,000	(NHP)
		CONSTRUCTION	FY 2029 -	\$204,000	(NHP)
			FY 2030 -	\$12,444,000	(NHP)
			FY 2031 -	\$6,528,000	(NHP)
			FY 2032 -	\$824,000	(NHP)
				\$29,300,000	
* U-2509AD	US 74, MATTHEWS-MINT HILL ROAD INTERSECTION	RIGHT-OF-WAY	FY 2025 -	\$5,616,000	(NHP)
MECKLENBURG	AREA. CONSTRUCT INTERCHANGE AT MATTHEWS-		FY 2026 -	\$13,572,000	(NHP)
PROJ.CATEGORY	MINT HILL ROAD AND EXTENSION OF NORTHEAST		FY 2027 -	\$13,572,000	(NHP)
STATEWIDE	PARKWAY FROM OVERCASH DRIVE TO WAITING		FY 2028 -	\$4,680,000	(NHP)
	STREET.		FY 2029 -	\$9,360,000	(NHP)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	UTILITIES	FY 2025 -	\$1,300,000	(NHP)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u>		FY 2026 -	\$1,300,000	(NHP)
	<u>AND CONSTRUCTION FROM FY 28 TO FY 29. COST</u>	CONSTRUCTION	FY 2029 -	\$357,000	(NHP)
	<u>INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2030 -	\$16,779,000	(NHP)
	<u>THRESHOLDS.</u>		FY 2031 -	\$11,424,000	(NHP)
			FY 2032 -	\$6,426,000	(NHP)
			FY 2033 -	\$714,000	(NHP)
				\$85,100,000	

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U-2509B	US 74, WEST OF IDLEWILD ROAD TO WALLACE LANE.	RIGHT-OF-WAY	FY 2026 -	\$3,152,000	(NHP)
MECKLENBURG	ADD GENERAL PURPOSE AND EXPRESS LANES AND		FY 2027 -	\$7,564,000	(NHP)
PROJ.CATEGORY	CONSTRUCT EXPRESS LANE INTERCHANGE ON WEST		FY 2028 -	\$7,564,000	(NHP)
STATEWIDE	SIDE OF CONFERENCE DRIVE.		FY 2029 -	\$2,521,000	(NHP)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2030 -	\$5,200,000	(NHP)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2029 -	\$7,932,000	(NHP)
			FY 2030 -	\$10,198,000	(NHP)
			FY 2031 -	\$5,613,000	(NHP)
			FY 2032 -	<u>\$1,508,000</u>	(NHP)
				\$51,252,000	
U-2509EA	SR 3156 (MARGARET WALLACE ROAD), SR 3156	RIGHT-OF-WAY	FY 2025 -	\$1,392,000	(T(DA))
MECKLENBURG	(MARGARET WALLACE ROAD) AND AREQUIPA DRIVE.		FY 2025 -	\$750,000	(L)
PROJ.CATEGORY	IMPROVE INTERSECTION.		FY 2026 -	\$2,784,000	(T(DA))
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2026 -	\$1,500,000	(L)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u>		FY 2027 -	\$1,392,000	(T(DA))
	<u>AND CONSTRUCTION FROM FY 27 TO FY 28.</u>	CONSTRUCTION	FY 2027 -	\$750,000	(L)
			FY 2028 -	\$38,000	(T(DA))
			FY 2028 -	\$986,000	(L)
			FY 2029 -	\$2,818,000	(T(DA))
			FY 2029 -	\$912,000	(L)
			FY 2030 -	\$912,000	(T(DA))
			FY 2030 -	<u>\$131,000</u>	(L)
				\$14,365,000	
U-5723	US 74, US 601 INTERCHANGE. CONSTRUCT	CONSTRUCTION	FY 2028 -	\$6,270,000	(T)
UNION	IMPROVEMENTS.		FY 2029 -	\$6,765,000	(T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2030 -	<u>\$3,465,000</u>	(T)
STATEWIDE	<u>DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY</u>			\$16,500,000	
	<u>28.</u>				
U-5764	US 74, NC 200 (DICKERSON BOULEVARD) TO SR 1007	RIGHT-OF-WAY	FY 2025 -	\$530,000	(T)
UNION	(ROCKY RIVER ROAD). WIDEN TO SIX LANES.		FY 2026 -	\$6,357,000	(T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2027 -	\$6,357,000	(T)
REGIONAL	<u>DESIGN, DELAY CONSTRUCTION FROM FY 28 TO FY</u>		FY 2028 -	\$6,357,000	(T)
	<u>29.</u>		FY 2029 -	\$4,900,000	(T)
		UTILITIES	FY 2025 -	\$1,350,000	(T)
			FY 2026 -	\$1,350,000	(T)
		CONSTRUCTION	FY 2029 -	\$434,000	(T)
			FY 2030 -	\$14,758,000	(T)
			FY 2031 -	\$15,060,000	(T)
			FY 2032 -	\$8,948,000	(T)
			FY 2033 -	<u>\$4,199,000</u>	(T)
				\$70,600,000	

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* INDICATES FEDERAL AMENDMENT

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U-5765	NC 73 (SAM FURR ROAD), SR 5544 (WEST CATAWBA	RIGHT-OF-WAY	FY 2024 - \$14,023,000 (T)
MECKLENBURG	AVENUE) TO SR 2316 (NORTHCROSS DRIVE). WIDEN		FY 2025 - \$14,023,000 (T)
PROJ.CATEGORY	TO SIX LANES.		FY 2026 - \$11,686,000 (T)
REGIONAL	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>		FY 2027 - \$11,686,000 (T)
	<u>RELOCATION, DELAY CONSTRUCTION FROM FY 26 TO</u>	UTILITIES	FY 2024 - \$3,750,000 (T)
	<u>FY 27.</u>	CONSTRUCTION	FY 2027 - \$292,000 (T)
			FY 2028 - \$11,987,000 (T)
			FY 2029 - \$9,884,000 (T)
			FY 2030 - \$5,491,000 (T)
			FY 2031 - <u>\$1,547,000 (T)</u>
			\$84,369,000
U-5767	US 21 (STATESVILLE ROAD), NORTHCROSS CENTER	BUILD NC ROW	FY 2026 - \$1,012,000 (T)
MECKLENBURG	COURT TO SR 2147 (WESTMORELAND ROAD). WIDEN		FY 2027 - \$1,012,000 (T)
PROJ.CATEGORY	TO MULTI-LANES.		FY 2028 - \$1,012,000 (T)
REGIONAL	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>		FY 2029 - \$1,012,000 (T)
	<u>RELOCATION, DELAY CONSTRUCTION FROM FY 29 TO</u>		FY 2030 - \$1,012,000 (T)
	<u>FY 30.</u>		FY 2031 - \$1,012,000 (T)
			FY 2032 - \$1,012,000 (T)
			FY 2033 - \$1,012,000 (T)
		AFTER	FY 2033 - \$7,084,000 (T)
		RIGHT-OF-WAY	FY 2026 - \$239,000 (T)
			FY 2027 - \$2,241,000 (T)
			FY 2028 - \$9,520,000 (T)
			FY 2029 - \$4,760,000 (T)
			FY 2030 - \$7,140,000 (T)
		UTILITIES	FY 2026 - \$2,200,000 (T)
			FY 2027 - \$2,200,000 (T)
		CONSTRUCTION	FY 2030 - \$9,036,000 (T)
			FY 2031 - \$10,467,000 (T)
			FY 2032 - \$5,823,000 (T)
			FY 2033 - <u>\$1,977,000 (T)</u>
			\$70,783,000

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U-5768	NC 49 & BACK CREEK CHURCH ROAD, NC 49, JOHN	RIGHT-OF-WAY	FY 2026 -	\$3,267,000	(T)
MECKLENBURG	KIRK DRIVE TO I-485. WIDEN TO SIX LANES. REALIGN		FY 2027 -	\$7,840,000	(T)
PROJ.CATEGORY	BACK CREEK CHURCH ROAD ON NEW LOCATION TO		FY 2028 -	\$7,840,000	(T)
REGIONAL	THE NC 49 AND MALLARD CREEK CHURCH ROAD		FY 2029 -	\$4,573,000	(T)
	INTERSECTION. CLOSE EXISTING AT GRADE RAIL		FY 2030 -	\$5,880,000	(T)
	CROSSING AT NC 49 AND BACK CREEK CHURCH	UTILITIES	FY 2026 -	\$2,000,000	(T)
	ROAD.		FY 2027 -	\$2,000,000	(T)
	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>	CONSTRUCTION	FY 2030 -	\$11,878,000	(T)
	<u>RELOCATION, DELAY CONSTRUCTION FROM FY 29 TO</u>		FY 2030 -	\$1,468,000	(L)
	<u>FY 30.</u>		FY 2031 -	\$15,311,000	(T)
			FY 2031 -	\$4,357,000	(L)
			FY 2032 -	\$9,949,000	(T)
			FY 2032 -	\$3,326,000	(L)
			FY 2033 -	\$6,252,000	(T)
			FY 2033 -	\$2,027,000	(L)
			AFTER FY 2033 -	\$810,000	(T)
			AFTER FY 2033 -	\$922,000	(L)
				\$89,700,000	
U-5771	US 21, SR 2136 (GILEAD ROAD) TO HOLLY POINT	RIGHT-OF-WAY	FY 2024 -	\$12,525,000	(T)
MECKLENBURG	DRIVE. WIDEN TO FOUR LANES.		FY 2025 -	\$14,000,000	(T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>		FY 2026 -	\$5,000,000	(T)
REGIONAL	<u>RELOCATION, DELAY CONSTRUCTION FROM FY 26 TO</u>		FY 2027 -	\$5,000,000	(T)
	<u>FY 27.</u>	CONSTRUCTION	FY 2027 -	\$403,000	(T(DA))
			FY 2027 -	\$5,051,000	(T)
			FY 2027 -	\$650,000	(L)
			FY 2028 -	\$1,176,000	(T(DA))
			FY 2028 -	\$14,745,000	(T)
			FY 2029 -	\$698,000	(T(DA))
			FY 2029 -	\$8,750,000	(T)
			FY 2030 -	\$283,000	(T(DA))
			FY 2030 -	\$3,554,000	(T)
				\$71,835,000	
U-5931	US 74, INTERSECTION OF US 74 AND SECREST	RIGHT-OF-WAY	FY 2025 -	\$24,000	(T)
UNION	SHORTCUT ROAD. CONSTRUCT IMPROVEMENTS.		FY 2026 -	\$285,000	(T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2027 -	\$285,000	(T)
STATEWIDE	<u>DESIGN, DELAY CONSTRUCTION FROM FY 28 TO FY</u>		FY 2028 -	\$285,000	(T)
	<u>29.</u>		FY 2029 -	\$220,000	(T)
		UTILITIES	FY 2025 -	\$500,000	(T)
			FY 2026 -	\$500,000	(T)
		CONSTRUCTION	FY 2029 -	\$46,000	(T)
			FY 2030 -	\$3,116,000	(T)
			FY 2031 -	\$1,438,000	(T)
				\$6,699,000	

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U-6087 UNION PROJ.CATEGORY DIVISION	WESLEY CHAPEL, POTTER ROAD AT WESLEY CHAPEL ROAD. CONSTRUCT ROUNDABOUT. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$10,000 (CMAQ) FY 2025 - \$262,000 (BGDA) FY 2025 - \$319,000 (L) FY 2025 - \$3,000 (HF(M)) FY 2026 - \$939,000 (CMAQ) FY 2026 - \$273,000 (HF(M)) FY 2027 - \$57,000 (CMAQ) FY 2027 - <u>\$17,000</u> (HF(M)) \$1,880,000
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U-6103 MECKLENBURG PROJ.CATEGORY STATEWIDE	US 74 (INDEPENDENCE BOULEVARD), I-277 TO WEST OF IDLEWILD ROAD. WIDEN ROADWAY TO ALLOW FOR TWO-WAY EXPRESS LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$105,000 (NHP) FY 2027 - \$4,095,000 (NHP) FY 2028 - \$4,200,000 (NHP) FY 2029 - \$1,050,000 (NHP) FY 2030 - \$1,050,000 (NHP) FY 2026 - \$550,000 (NHP) FY 2027 - \$550,000 (NHP) FY 2029 - \$20,084,000 (NHP) FY 2030 - \$29,131,000 (NHP) FY 2031 - \$21,565,000 (NHP) FY 2032 - \$13,897,000 (NHP) FY 2033 - <u>\$8,523,000</u> (NHP) \$104,800,000
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W-5710X MECKLENBURG PROJ.CATEGORY DIVISION	MECKLENBURG COUNTY, SR 2108 (SUNSET BOULEVARD), SR 2025 (MIRANDA ROAD) AND SR 2040 (LAWING ROAD) NEAR CHARLOTTE. SAFETY IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$400,000 (CMAQ) FY 2026 - \$1,355,000 (HSIP) FY 2026 - \$2,455,000 (BGANY) FY 2026 - \$151,000 (T(M)) FY 2026 - \$714,000 (L(M)) FY 2026 - <u>\$1,426,000</u> (L) \$6,501,000
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DIVISION 11

* BL-0002 CALDWELL PROJ.CATEGORY DIVISION	US 321A (MAIN STREET)/ HUDSON, CONSTRUCT PEDESTRIAN CROSSING IMPROVEMENTS FROM SR 1952 (CEDAR VALLEY ROAD) TO SR 1156 (LEGION ROAD). <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 22 TO FY 24. THIS ACTION ADDS PRELIMINARY ENGINEERING TO FEDERALLY APPROVED STIP.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$64,000 (BGDA) FY 2024 - \$16,000 (L) FY 2024 - \$19,000 (BGDA) FY 2024 - \$5,000 (L) FY 2024 - \$113,000 (BGANY) FY 2024 - \$88,000 (L) FY 2025 - <u>\$239,000</u> (BGANY) \$544,000
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BL-0065	LENIOR GREENWAY, HARPER AVENUE TO	ENGINEERING	FY 2024 -	\$245,000	(BGDA)
CALDWELL	MORGANTON BOULEVARD. EXTEND MULTI-USE PATH.		FY 2024 -	\$61,000	(L)
PROJ.CATEGORY	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>	RIGHT-OF-WAY	FY 2025 -	\$225,000	(BGDA)
DIVISION	<u>RIGHT-OF-WAY FROM FY 24 TO FY 25 AND</u>		FY 2025 -	\$56,000	(L)
	<u>CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 -	\$1,264,000	(BGDA)
			FY 2026 -	\$317,000	(L)
				\$2,168,000	

R-5830	SR 1522 (DEERFIELD ROAD), STATE FARM ROAD TO	RIGHT-OF-WAY	FY 2025 -	\$58,000	(T)
WATAUGA	SR 1523 (WILSON RIDGE ROAD). UPGRADE ROADWAY.		FY 2026 -	\$4,582,000	(T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2027 -	\$580,000	(T)
DIVISION	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u>		FY 2028 -	\$580,000	(T)
	<u>AND CONSTRUCTION FROM FY 27 TO FY 28.</u>	UTILITIES	FY 2025 -	\$600,000	(T)
			FY 2026 -	\$600,000	(T)
		CONSTRUCTION	FY 2028 -	\$1,788,000	(T)
			FY 2029 -	\$3,652,000	(T)
			FY 2030 -	\$760,000	(T)
				\$13,200,000	

R-5832	NC 88, NC 88 TO NC 194. UPGRADE ROADWAY.	RIGHT-OF-WAY	FY 2025 -	\$4,096,000	(BGLT5)
ASHE	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2026 -	\$6,144,000	(BGLT5)
PROJ.CATEGORY	<u>DESIGN, DELAY RIGHT -OF-WAY FROM FY 24 TO FY 25</u>		FY 2027 -	\$1,280,000	(BGLT5)
DIVISION	<u>AND CONSTRUCTION FROM FY 26 TO FY 28.</u>		FY 2028 -	\$1,280,000	(BGLT5)
		UTILITIES	FY 2025 -	\$2,300,000	(BGLT5)
			FY 2026 -	\$2,300,000	(BGLT5)
		CONSTRUCTION	FY 2028 -	\$327,000	(BGLT5)
			FY 2029 -	\$11,533,000	(BGLT5)
			FY 2030 -	\$11,553,000	(BGLT5)
			FY 2031 -	\$7,791,000	(BGLT5)
			FY 2032 -	\$1,496,000	(BGLT5)
				\$50,100,000	

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R-5836	US 601, I-74 TO SR 1104 (CODY TRAIL). WIDEN TO 4-	RIGHT-OF-WAY	FY 2026 -	\$413,000	(BGLT5)
SURRY	LANES.		FY 2027 -	\$1,240,000	(BGLT5)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2028 -	\$827,000	(BGLT5)
DIVISION	<u>DESIGN, DELAY RIGHT -OF-WAY FROM FY 24 TO FY 26</u>		FY 2029 -	\$310,000	(BGLT5)
	<u>AND CONSTRUCTION FROM FY 26 TO FY 28.</u>		FY 2030 -	\$310,000	(BGLT5)
		UTILITIES	FY 2026 -	\$850,000	(BGLT5)
			FY 2027 -	\$850,000	(BGLT5)
		BUILD NC CON	FY 2028 -	\$2,746,000	(T)
			FY 2029 -	\$1,373,000	(T)
			FY 2030 -	\$1,373,000	(T)
			FY 2031 -	\$1,373,000	(T)
			FY 2032 -	\$1,373,000	(T)
			FY 2033 -	\$1,373,000	(T)
			AFTER FY 2033 -	\$12,357,000	(T)
		CONSTRUCTION	FY 2028 -	\$0	(T)
			FY 2029 -	\$20,887,000	(T)
			FY 2030 -	\$12,850,000	(T)
			FY 2032 -	\$13,099,000	(T)
			FY 2033 -	\$13,164,000	(T)
				\$86,768,000	
R-5905	NC 89 (WEST PINE STREET), SR 1387 (TOAST ROAD)	RIGHT-OF-WAY	FY 2026 -	\$1,452,000	(BGLT5)
SURRY	TO SR 1396 (PINE RIDGE ROAD). MODERNIZE		FY 2027 -	\$2,178,000	(BGLT5)
PROJ.CATEGORY	ROADWAY AND IMPROVE INTERSECTION AT SR 1396		FY 2028 -	\$1,089,000	(BGLT5)
DIVISION	(PINE RIDGE ROAD).		FY 2029 -	\$590,000	(BGLT5)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2030 -	\$590,000	(BGLT5)
	<u>DESIGN, DELAY RIGHT -OF-WAY FROM FY 25 TO FY 26</u>	UTILITIES	FY 2026 -	\$2,900,000	(BGLT5)
	<u>AND CONSTRUCTION FROM FY 27 TO FY 29.</u>		FY 2027 -	\$2,900,000	(BGLT5)
		CONSTRUCTION	FY 2029 -	\$385,000	(BGLT5)
			FY 2030 -	\$12,616,000	(BGLT5)
			FY 2031 -	\$13,427,000	(BGLT5)
			FY 2032 -	\$9,307,000	(BGLT5)
			FY 2033 -	\$2,766,000	(BGLT5)
				\$50,200,000	
R-5909	SR 1314 (EAST MAIN STREET), US 601 TO SR 1765	RIGHT-OF-WAY	FY 2026 -	\$19,000	(BGLT5)
YADKIN	(UNIFI INDUSTRIAL ROAD) IN YADKINVILLE.		FY 2027 -	\$958,000	(BGLT5)
PROJ.CATEGORY	MODERNIZE ROADWAY, INCLUDING IMPROVEMENTS		FY 2028 -	\$543,000	(BGLT5)
DIVISION	AT THE US 601 AND VAN BUREN STREET		FY 2029 -	\$190,000	(BGLT5)
	INTERSECTIONS.		FY 2030 -	\$190,000	(BGLT5)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	UTILITIES	FY 2026 -	\$2,900,000	(BGLT5)
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 28 TO FY</u>		FY 2027 -	\$2,900,000	(BGLT5)
	<u>29.</u>	CONSTRUCTION	FY 2029 -	\$1,928,000	(BGLT5)
			FY 2030 -	\$2,372,000	(BGLT5)
				\$12,000,000	

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R-5913	NC 67; US 21 BUSINESS, COMMERCE STREET IN ELKIN	RIGHT-OF-WAY	FY 2025 -	\$11,000	(BGLT5)
SURRY	TO NORTH BRIDGE STREET IN JONESVILLE. WIDEN		FY 2026 -	\$539,000	(BGLT5)
YADKIN	EXISTING TWO LANE ROADWAY, CONSTRUCT		FY 2027 -	\$330,000	(BGLT5)
PROJ.CATEGORY	ROUNDAABOUTS AT WEST MAIN STREET AND ELM		FY 2028 -	\$110,000	(BGLT5)
DIVISION	STREET AND ELM STREET AND NORTH BRIDGE		FY 2029 -	\$110,000	(BGLT5)
	STREET, AND IMPROVE BICYCLE AND PEDESTRIAN	UTILITIES	FY 2025 -	\$220,000	(BGLT5)
	CONNECTIONS; REHABILITATE BRIDGE 850021 OVER	CONSTRUCTION	FY 2027 -	\$2,060,000	(BGLT5)
	YADKIN RIVER AND WIDEN SIDEWALKS.		FY 2027 -	\$270,000	(HFB)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2028 -	\$2,490,000	(BGLT5)
	<u>DESIGN, DELAY RIGHT -OF-WAY FROM FY 24 TO FY 25</u>		FY 2028 -	\$980,000	(HFB)
	<u>AND CONSTRUCTION FROM FY 26 TO FY 27.</u>			\$7,120,000	

R-5914	NC 67, US 601 IN BOONVILLE TO WEST MAIN STREET	RIGHT-OF-WAY	FY 2026 -	\$3,086,000	(BGLT5)
YADKIN	IN EAST BEND. MODERNIZE ROADWAY WITH		FY 2027 -	\$4,114,000	(BGLT5)
PROJ.CATEGORY	INTERSECTION IMPROVEMENTS AT NEBO ROAD.		FY 2028 -	\$900,000	(BGLT5)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2029 -	\$900,000	(BGLT5)
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 28 TO FY</u>	UTILITIES	FY 2026 -	\$500,000	(BGLT5)
	<u>29.</u>		FY 2027 -	\$500,000	(BGLT5)
		BUILD NC CON	FY 2029 -	\$1,725,000	(T)
			FY 2030 -	\$1,725,000	(T)
			FY 2031 -	\$1,725,000	(T)
			FY 2032 -	\$1,725,000	(T)
			FY 2033 -	\$1,725,000	(T)
			AFTER FY 2033 -	\$17,250,000	(T)
		CONSTRUCTION	FY 2029 -	\$0	(T)
			FY 2030 -	\$6,637,000	(T)
			FY 2031 -	\$10,087,000	(T)
			FY 2032 -	\$3,076,000	(T)
				\$55,675,000	

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* U-5810	SR 1514 (BAMBOO ROAD); SR 1523 (WILSON RIDGE),	BUILD NC ROW	FY 2024 -	\$300,000	(T)
WATAUGA	US 421/US 221 TO SR 1522 (DEERFIELD ROAD).		FY 2025 -	\$300,000	(T)
PROJ.CATEGORY	MODERNIZE ROADWAY.		FY 2026 -	\$300,000	(T)
DIVISION	<u>MODIFY CONSTRUCTION FUNDING FROM STATE TO FEDERAL.</u>		FY 2027 -	\$300,000	(T)
			FY 2028 -	\$300,000	(T)
			FY 2029 -	\$300,000	(T)
			FY 2030 -	\$300,000	(T)
			FY 2031 -	\$300,000	(T)
			FY 2032 -	\$300,000	(T)
			FY 2033 -	\$300,000	(T)
		AFTER	FY 2033 -	\$900,000	(T)
		RIGHT-OF-WAY	FY 2024 -	\$7,900,000	(T)
			FY 2025 -	\$3,000,000	(T)
		CONSTRUCTION	FY 2025 -	\$284,000	(BG5T50)
			FY 2026 -	\$9,154,000	(BG5T50)
			FY 2027 -	\$9,367,000	(BG5T50)
			FY 2028 -	\$6,609,000	(BG5T50)
			FY 2029 -	\$2,986,000	(BG5T50)
				\$43,200,000	
U-6034	US 321 ALT, SR 1109 (PINWOOD ROAD) TO SR 1106	RIGHT-OF-WAY	FY 2024 -	\$4,320,000	(BGANY)
CALDWELL	(DUKE STREET). UPGRADE ROADWAY.		FY 2025 -	\$2,880,000	(BGANY)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>		FY 2026 -	\$900,000	(BGANY)
DIVISION			FY 2027 -	\$900,000	(BGANY)
		UTILITIES	FY 2024 -	\$1,100,000	(BGANY)
			FY 2025 -	\$1,100,000	(BGANY)
		CONSTRUCTION	FY 2027 -	\$1,817,000	(BGANY)
			FY 2028 -	\$6,457,000	(BGANY)
			FY 2029 -	\$4,677,000	(BGANY)
			FY 2030 -	\$1,449,000	(BGANY)
				\$25,600,000	
U-6157	SR 1130 (CAJAH MOUNTAIN ROAD), SR 1001	RIGHT-OF-WAY	FY 2024 -	\$92,000	(BGANY)
CALDWELL	(CONNELLY SPRINGS ROAD) TO US 321A. MODERNIZE		FY 2025 -	\$4,237,000	(BGANY)
PROJ.CATEGORY	ROADWAY.		FY 2026 -	\$3,031,000	(BGANY)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>		FY 2027 -	\$920,000	(BGANY)
			FY 2028 -	\$920,000	(BGANY)
		UTILITIES	FY 2024 -	\$5,100,000	(BGANY)
			FY 2025 -	\$5,100,000	(BGANY)
		CONSTRUCTION	FY 2027 -	\$239,000	(BGANY)
			FY 2028 -	\$8,975,000	(BGANY)
			FY 2029 -	\$8,026,000	(BGANY)
			FY 2030 -	\$5,403,000	(BGANY)
			FY 2031 -	\$1,258,000	(BGANY)
				\$43,301,000	

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 12

HB-0018	I-40, REPLACE BRIDGES 480006 AND 480007 OVER	RIGHT-OF-WAY	FY 2025 -	\$700,000	(BFP)
IREDELL	CATAWBA RIVER.	UTILITIES	FY 2025 -	\$700,000	(BFP)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	CONSTRUCTION	FY 2028 -	\$406,000	(BFP)
STATEWIDE	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u>		FY 2029 -	\$13,639,000	(BFP)
	<u>AND CONSTRUCTION FROM FY 26 TO FY 28.</u>		FY 2030 -	\$14,084,000	(BFP)
			FY 2031 -	\$9,705,000	(BFP)
			FY 2032 -	\$2,767,000	(BFP)
				\$42,001,000	

U-2530A	NC 127, SR 1132 (HUFFMAN FARM ROAD) TO SR 1008	RIGHT-OF-WAY	FY 2025 -	\$7,284,000	(BGANY)
CATAWBA	(ZION CHURCH ROAD).		FY 2026 -	\$10,926,000	(BGANY)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR UTILITIES</u>		FY 2027 -	\$910,000	(BGANY)
DIVISION	<u>RELOCATION, DELAY CONSTRUCTION FROM FY 27 TO</u>		FY 2028 -	\$2,390,000	(BGANY)
	<u>FY 28.</u>		FY 2029 -	\$2,390,000	(BGANY)
		UTILITIES	FY 2025 -	\$1,900,000	(BGANY)
			FY 2026 -	\$1,900,000	(BGANY)
		CONSTRUCTION	FY 2028 -	\$7,636,000	(BGANY)
			FY 2029 -	\$9,401,000	(BGANY)
			FY 2030 -	\$6,453,000	(BGANY)
			FY 2031 -	\$2,009,000	(BGANY)
				\$53,199,000	

U-5962	NC 16 BUSINESS, NC 16 BUSINESS, SR 1373	RIGHT-OF-WAY	FY 2025 -	\$33,000	(T)
LINCOLN	(CAMPGROUND ROAD), SR 1386 (WILL PROCTOR		FY 2026 -	\$1,098,000	(T)
PROJ.CATEGORY	ROAD). REALIGN OFFSET INTERSECTIONS.		FY 2027 -	\$1,509,000	(T)
REGIONAL	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2028 -	\$330,000	(T)
	<u>DESIGN, DELAY RIGHT -OF-WAY FROM FY 24 TO FY 25</u>		FY 2029 -	\$330,000	(T)
	<u>AND CONSTRUCTION FROM FY 26 TO FY 27. OTHER</u>	UTILITIES	FY 2025 -	\$300,000	(T)
	<u>FUNDS PROVIDED BY LINCOLN COUNTY.</u>	CONSTRUCTION	FY 2027 -	\$39,000	(T)
			FY 2027 -	\$3,000	(O)
			FY 2028 -	\$2,417,000	(T)
			FY 2028 -	\$180,000	(O)
			FY 2029 -	\$1,456,000	(T)
			FY 2029 -	\$105,000	(O)
				\$7,800,000	

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 13

I-4759	I-40, I-40/SR 1228 (LIBERTY ROAD). CONVERT GRADE	GARVEE ROW	FY 2024 -	\$113,000	(BGANY)
BUNCOMBE	SEPARATION TO AN INTERCHANGE AND CONSTRUCT		FY 2025 -	\$113,000	(BGANY)
PROJ.CATEGORY	TWO LANE ROADWAY NORTH OF I-40 TO SR 1224		FY 2026 -	\$113,000	(BGANY)
STATEWIDE	(MONTE VISTA ROAD) AND FOUR LANE ROADWAY		FY 2027 -	\$113,000	(BGANY)
	SOUTH OF I-40 TO US 19/US 23/NC 151 WITH PARTS ON		FY 2028 -	\$113,000	(BGANY)
	NEW LOCATION.		FY 2029 -	\$113,000	(BGANY)
	<u>TO BALANCE FUNDING, DELAY CONSTRUCTION</u>		FY 2030 -	\$113,000	(BGANY)
	<u>FROM FY 26 TO FY 27.</u>		FY 2031 -	\$113,000	(BGANY)
			FY 2032 -	\$113,000	(BGANY)
			FY 2033 -	\$113,000	(BGANY)
		RIGHT-OF-WAY	FY 2020 -	\$5,000,000	(BGANY)
			FY 2020 -	\$2,000,000	(BGDA)
			FY 2021 -	\$5,000,000	(BGANY)
			FY 2021 -	\$2,000,000	(BGDA)
		UTILITIES	FY 2019 -	\$700,000	(BGANY)
		CONSTRUCTION	FY 2027 -	\$6,233,000	(BGANY)
			FY 2028 -	\$40,005,000	(BGANY)
			FY 2029 -	\$31,115,000	(BGANY)
			FY 2030 -	\$11,547,000	(BGANY)
				\$104,730,000	

DIVISION 14

* A-0009CE	NC 28, SR 1238 (BILL CRISP ROAD) TO SR 1230 (HYDE	CONSTRUCTION	2024	\$500,000	(CRPLT5)
GRAHAM	TOWN ROAD). CONSTRUCT MULTI-USE PATH.			\$500,000	
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
EXEMPT	<u>DIVISION.</u>				

B-5925	SR 1548 (OLD HIGHWAY 64), REPLACE BRIDGE 020223	RIGHT-OF-WAY	FY 2025 -	\$660,000	(BFP)
CHEROKEE	OVER HIWASSEE RIVER.	UTILITIES	FY 2025 -	\$320,000	(BFP)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	CONSTRUCTION	FY 2026 -	\$6,500,000	(BFP)
DIVISION	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u>			\$7,480,000	
	<u>AND CONSTRUCTION FROM FY 25 TO FY 26.</u>				

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP DELETIONS

DIVISION 9

HL-0016	US 311 (MAIN STREET), SR 1977 (PINE HALL ROAD) IN	ENGINEERING	FY 2024 -	\$8,000	(BGDA)
FORSYTH	WALKERTOWN. REALIGN INTERSECTION AND ADD		FY 2024 -	\$2,000	(L)
PROJ.CATEGORY	AUXILIARY TURN LANES.	RIGHT-OF-WAY	FY 2024 -	\$72,000	(BGDA)
EXEMPT	<u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2024 -	\$18,000	(L)
		CONSTRUCTION	FY 2024 -	\$412,000	(BGDA)
			FY 2024 -	<u>\$103,000</u>	(L)
				\$615,000	

DIVISION 10

HO-0016	VARIOUS, SARDIS ROAD / RAMA ROAD; IDLEWILD	ENGINEERING	FY 2025 -	\$686,000	(CRPDA)
MECKLENBURG	ROAD; MOUNT HOLLY ROAD; WILKINSON BOULEVARD.		FY 2025 -	\$171,000	(L)
PROJ.CATEGORY	INSTALL ITS INFRASTRUCTURE, IMPROVE TRAFFIC	CONSTRUCTION	FY 2026 -	\$3,232,000	(CRPDA)
DIVISION	FLOW, AND UPGRADE SIGNALS.		FY 2026 -	<u>\$808,000</u>	(L)
	<u>REMOVE PROJECT. WORK TO BE ACCOMPLISHED</u>			\$4,897,000	
	<u>UNDER PROJECT HL-0152.</u>				

DIVISION 12

EB-5808	HICKORY, UPGRADE CURRENT PEDESTRIAN SIGNALS	CONSTRUCTION	FY 2024 -	\$322,000	(TADA)
BURKE	AND INSTALL NEW PEDESTRIAN SIGNALS.		FY 2024 -	<u>\$80,000</u>	(L)
CALDWELL	<u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>			\$402,000	
CATAWBA					
PROJ.CATEGORY					
DIVISION					

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* INDICATES FEDERAL AMENDMENT

RESOLUTION

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RESOLUTION FOR DAVID AND SARAH STEDMAN BRIDGE

WHEREAS, David and Sarah Stedman were outstanding residents of Randolph county; and,

WHEREAS, the Stedmans made numerous contributions to the community, the state and the nation; and,

WHEREAS, the Stedmans were instrumental in bringing the North Carolina Zoological Park to Asheboro, N.C.; and,

WHEREAS, their vision, leadership and generous donations have helped shape the zoo into the popular North Carolina attraction it has become; and,

WHEREAS, before they died, the couple left a long-lasting legacy for the millions of people who have visited the zoo; and,

WHEREAS, the Randolph County Board of Commissioners requests that the N.C. Board of Transportation name a bridge in honor of David and Sarah Stedman.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation names the bridge on U.S. 64 over I-73/I-74/ U.S. 220 in Randolph County the *David and Sarah Stedman Bridge*.

That appropriate signs will be erected at a suitable time.

Adopted this the 1st day of May 2024 by the
North Carolina Board of Transportation.


Chairman


Secretary of Transportation

RESOLUTION

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RESOLUTION FOR SERGEANT MATTHEW R FISHMAN BRIDGE

WHEREAS, Matthew Ryan Fishman was born at Grand Forks Air Force Base in North Dakota; and,

WHEREAS, Fishman dreamed of becoming a law enforcement officer ever since he was a child; and,

WHEREAS, Fishman's dream became a reality when he started his career as a Mount Olive, N.C. police officer; and,

WHEREAS, Fishman continued his career as an auxiliary Mount Olive police officer even after 2010 when he joined the Wayne County Sheriff's Office to serve on the department's dive team and as a K-9 handler; and,

WHEREAS, Tragically, Fishman was shot in the line of duty on Aug. 1, 2022 and died from his injuries the next day; and,

WHEREAS, Fishman is remembered as a loving husband, father, son, brother and uncle, as well as an exemplary officer who made the ultimate sacrifice while serving his community; and,

WHEREAS, the Wayne County Board of Commissioners request that the N.C. Board of Transportation name a bridge in Fishman's honor.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation names the bridge on U.S. 117 over Country Club Road in Wayne County the *Sergeant Matthew R Fishman Bridge*.

That appropriate signs will be erected at a suitable time.

Adopted this the 1st day of May 2024 by the North Carolina Board of Transportation.


Chairman


Secretary of Transportation

RESOLUTION

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RESOLUTION FOR CONGRESSWOMAN EVA CLAYTON HIGHWAY

WHEREAS, Eva McPherson Clayton was born in Savannah, Ga. on Sept. 16, 1934; and,

WHEREAS, Clayton received her Bachelor of Science degree in Biology from Johnson C. Smith University in Charlotte, N.C. and her Master of Science degree in Biology and General Science from North Carolina Central University in Durham, N.C.; and,

WHEREAS, Clayton distinguished herself as a devoted public servant by leading a Warren County nonprofit, serving when Gov. Jim Hunt appointed her to be an assistant secretary for the N.C. Department of Cultural Resources, and winning election to the Warren County Board of Commissioners, a body she chaired for 10 years; and

WHEREAS, in 1992, Clayton won a special election to represent North Carolina's 1st Congressional District in the U.S. House of Representatives, becoming the first woman to represent the state in Congress, and the first African American to represent North Carolina since 1901; and,

WHEREAS, Clayton served in the U.S. House of Representatives for 10 years, establishing herself as an advocate for agricultural interests, food security and job creation for her rural district; and,

WHEREAS, in 2003, Clayton was appointed assistant director general of the Food and Agricultural Organization of the United Nations in Rome, serving in that capacity for three years; and,

WHEREAS, in 2022, Governor Roy Cooper awarded Clayton the Order of the Long Leaf Pine, North Carolina's highest civilian honor; and,

WHEREAS, Clayton serves on numerous boards and committees promoting food security, elevating rural interests, advocating for public health and supporting candidates to run for political office; and,

WHEREAS, Clayton, a Warren County resident, is an active member of her community, serving as an elder at Cotton Memorial Presbyterian Church in Henderson and a member of Alpha Kappa Alpha Sorority; and,

WHEREAS, the Warren County Board of Commissioners wishes to express appreciation for Clayton's public service and contributions by requesting that the N.C. Board of Transportation designate a highway in her honor.

NOW, THEREFORE, BE IT RESOLVED:

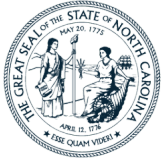
That the North Carolina Board of Transportation honorarily designates I-85 from the Vance/Warren County line to Exit 226 (Ridgeway Drewry Road) in Warren County as the *Congresswoman Eva Clayton Highway*.

That appropriate signs will be erected at a suitable time.

Adopted this the 1st day of May 2024 by the
North Carolina Board of Transportation.


Chairman


Secretary of Transportation



NORTH CAROLINA

Department of Transportation

Financial and Spend Plan Update






As of March 2024

Unaudited - Not in Accordance with GAAP

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Executive Summary

The Fast Five

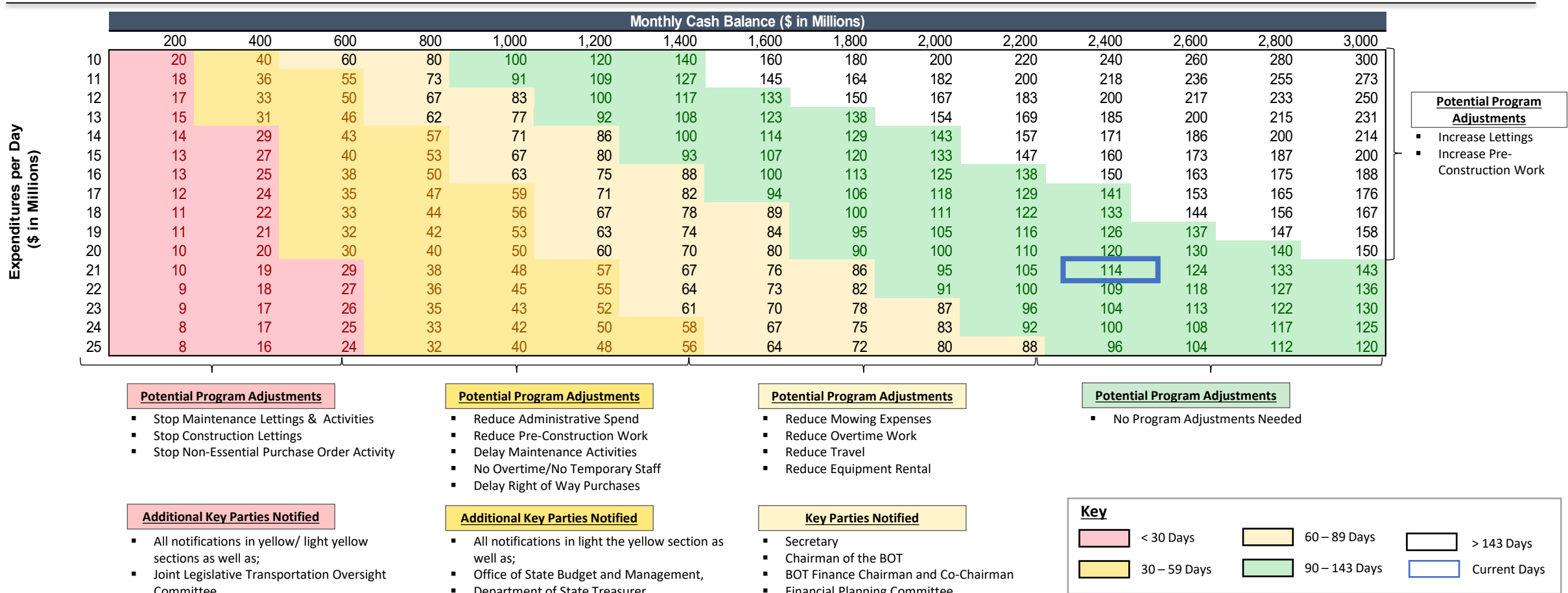
 <p>Available Cash</p>	<ul style="list-style-type: none"> Total Highway Fund and Highway Trust Fund available cash on March 31, 2024: \$2,470M Days of available cash on hand: 114.4 GREEN Available cash as a percentage of open commitments: 29.5% GREEN Change in total available cash from last month to date: Increased by \$99.3M Change in total available cash from last year to date: Increased by \$71.2M
 <p>Revenues and Other Receipts</p>	<ul style="list-style-type: none"> Total revenues and other receipts- \$100.4M or 1.8% below forecast FYTD. State revenues (MFT, HUT, and license & fees) remain strong with annual growth YOY. Total revenues and other receipts FYTD are \$5,569.9M; 71.6% of our target plan.
 <p>Expenditures and Other Disbursements</p>	<ul style="list-style-type: none"> Total overall expenditures and other disbursements - \$347.8M or 5.9% below forecast FYTD. Construction expenditures and other disbursements - \$151.8M or 4.8% below forecast FYTD. Maintenance expenditures and other disbursements - \$125.9M or 7.8% below forecast FYTD. Modal expenditures and other disbursements - \$32.0M or 6.4% below forecast FYTD. Total expenditures and other receipts FYTD are \$5,516.0M; 66.7% of our target plan.
 <p>Other Financial Indicators & Information</p>	<ul style="list-style-type: none"> Open Commitments in March 2024: \$8,369M; March 2023: \$8,681M*; Last month: \$8,388M. In March new active projects totaled \$264.8M in bid amounts and 20 projects were accepted. US economy notably slowed down in Q1, as real GDP growth was 1.6%, the slowest in almost two years on account of a decrease in inventory investments and an increase in imports. PCE price index increased 2.7% on an annualized basis.
 <p>General Updates</p>	<ul style="list-style-type: none"> On April 24th, The Governor's recommended 2024-2025 budget was released. The Consensus Revenue forecast for SFY 24 & SFY 25 was finalized using April 2024 forecasted numbers. The 10-year forecast includes substantial long-term revenue growth in comparison to the May 2023 10-year forecast as a result of the adoption of certain State and Federal laws.

*Note: There was a reporting change to exclude certain commitments to be paid from non-HF/TF cash in current period as part of ongoing reporting refinements.

Days of Available Cash on Hand

Days of available cash on hand is 114.4 days as of March 2024 month-end

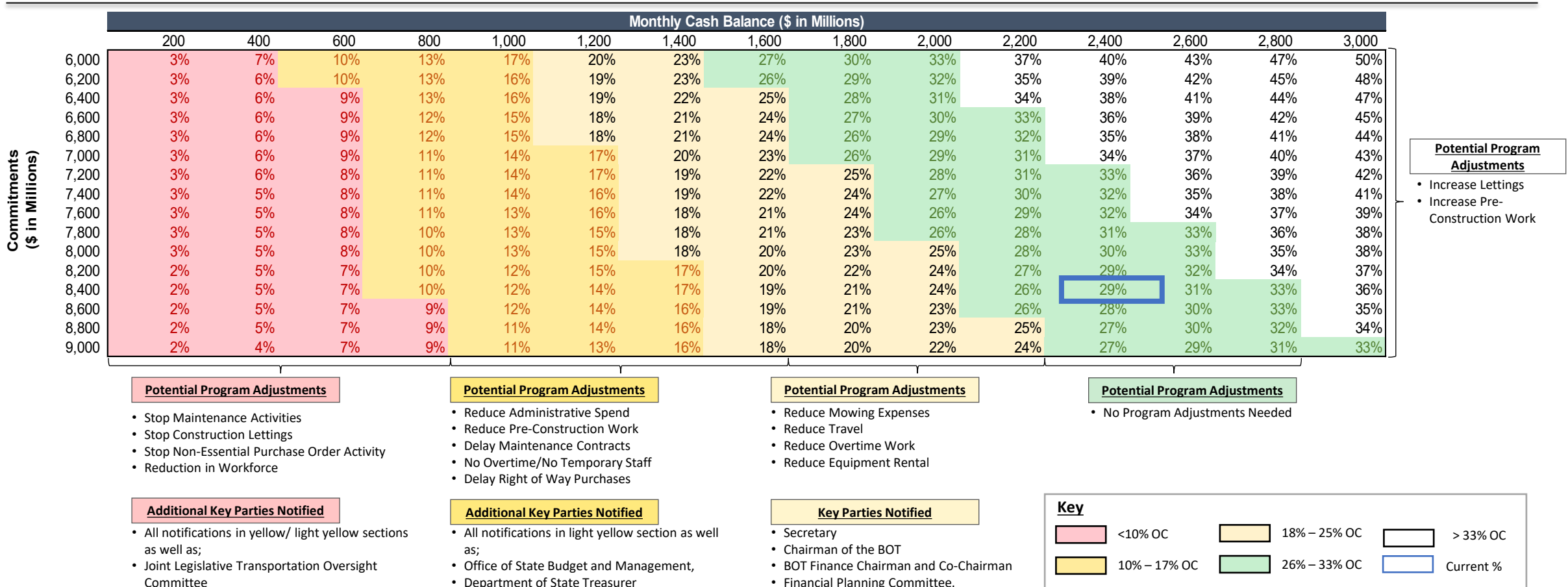
Days Cash on Hand



Monthly Ending Available Cash as a % of Commitments

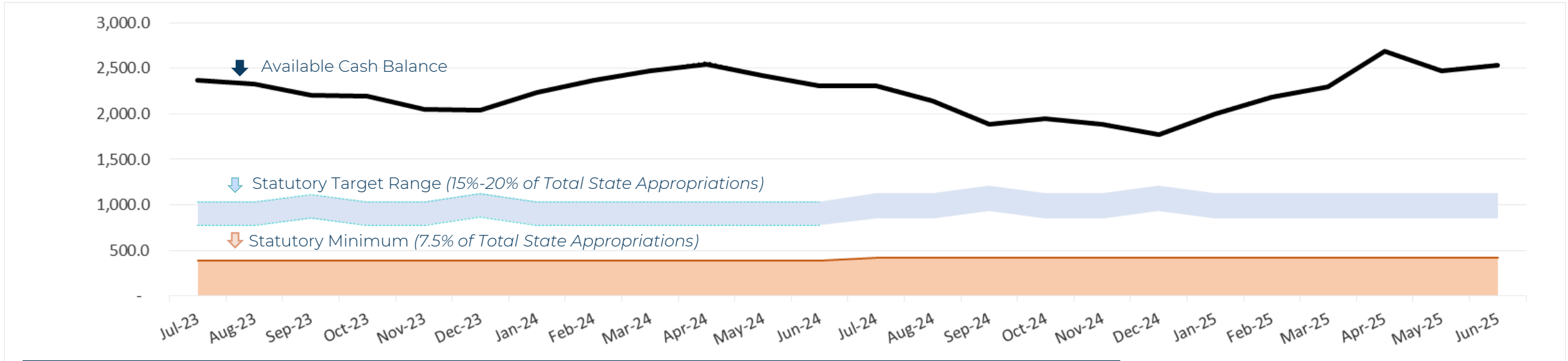
Available Cash as a % of open commitments is 29.5% as of March 2024 month-end

Monthly Ending Cash as a % of Commitments



24 Month Available Cash Forecast – SFY 24 / SFY 25 Spend Plan

Projected Available Cash Balances and Statutory Thresholds



Commentary

- Available Cash balance as of March 2024 is \$2,470M.
- Balance is above the Statutory Target Range, per N.C.G.S. 143C-6-11.
 - Range is between 15% and 20% of the total appropriations for the current fiscal year or \$775M and \$1,033M, respectively.
- The Statutory Minimum line has a cash balance requirement of \$387M.

Notes on Cash Balance

- Includes cash available to spend and not reserved or restricted
- Reflects 24 mo. Spend Plan Amendment 1, approved by BOT on January 4th.
- Conventional, D-B, Build NC, USDOT Discretionary Grants & GARVEE - SAS Project Expenditure Model (Using the Hybrid Model)
- Federal Revenue including Obligation Authority

Unaudited - Not in Accordance with GAAP

Financial Highlights

Available Cash

Available Cash Balance

\$2,470M

Highway Fund:	Trust Fund:	Ferry Capital:
\$1,737M	\$714M	\$19M

FY24 Forecast Average Monthly Expenditures

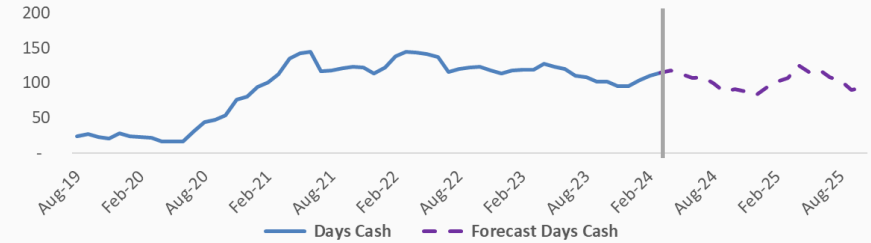
\$657M

Days of Available Cash on Hand

114.4

Last Month: 109.8

Days of Available Cash on Hand

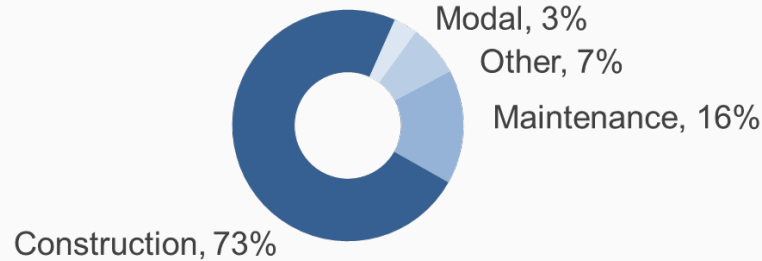


Commitments

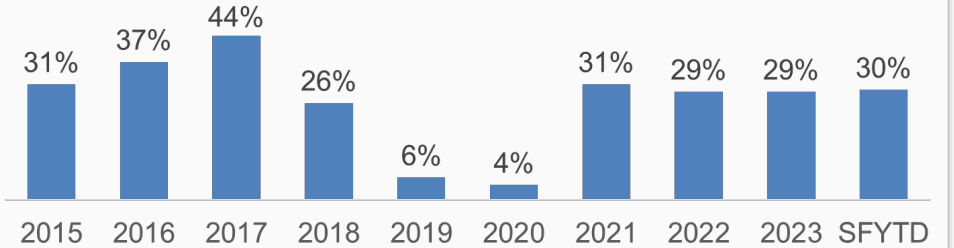
Open Commitments

\$8,369M

Last Month: \$8,388M



Available Cash as a % of Open Commitments



Project Activity

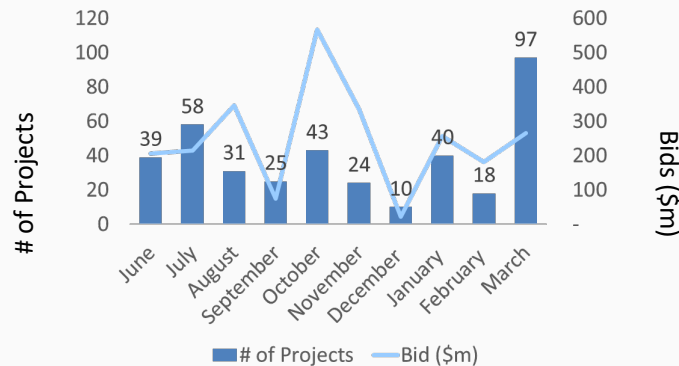
New Active Projects

March

97 Projects

\$264.8M

(Bid Amounts)



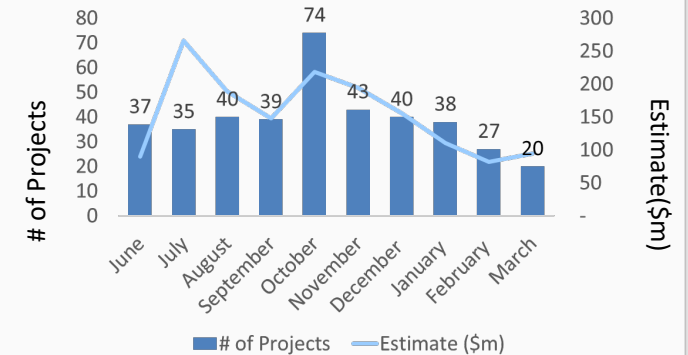
Accepted Projects

March

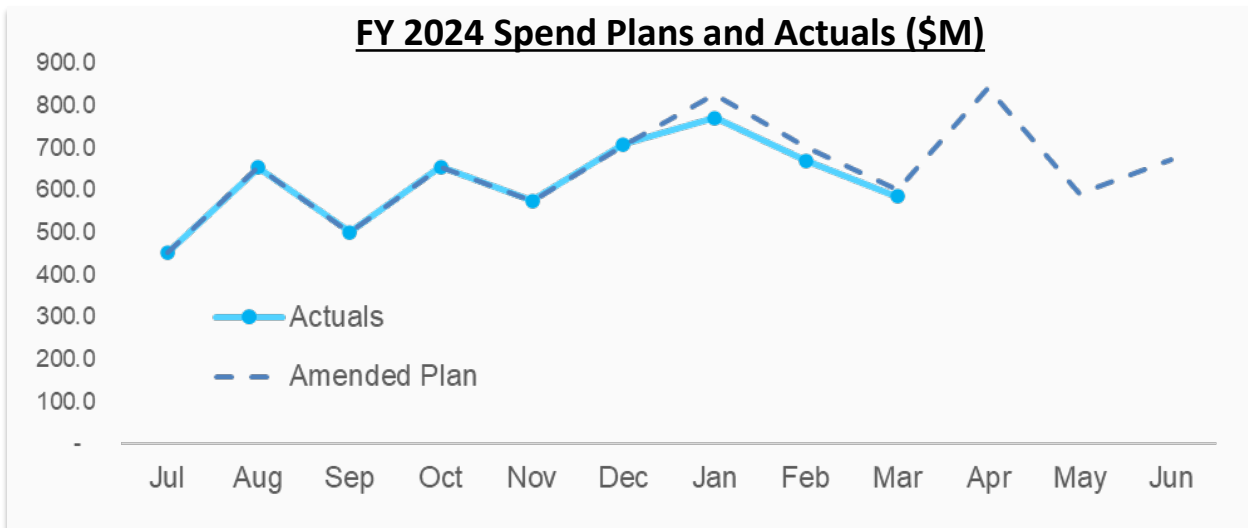
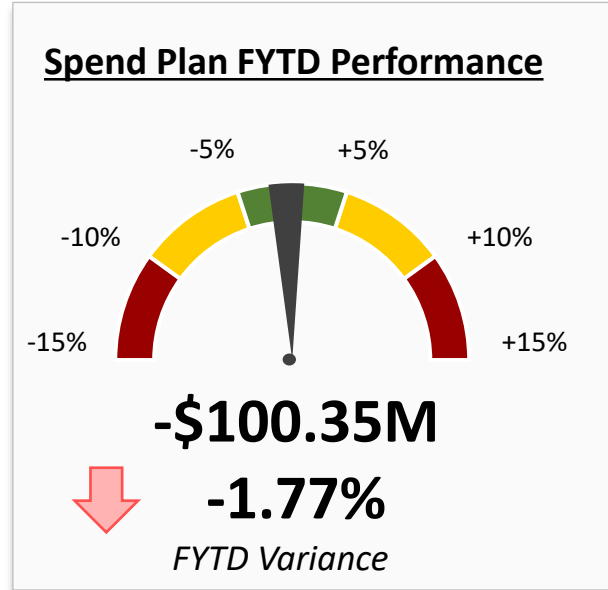
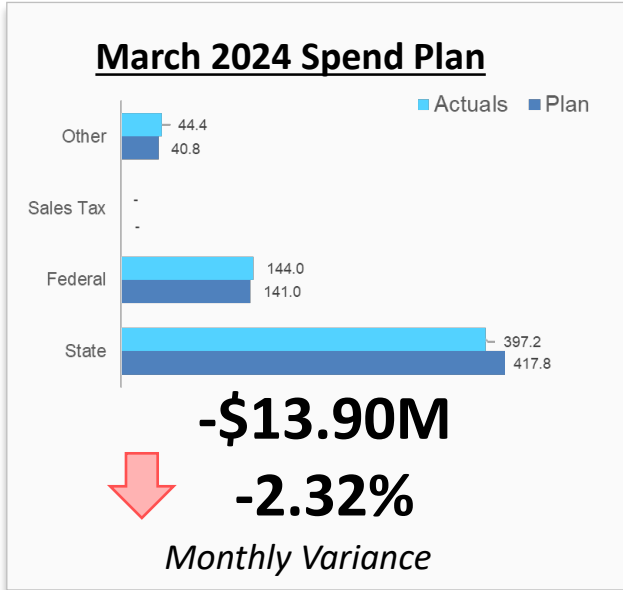
20 Projects

\$93.9M

(Estimate to Date)

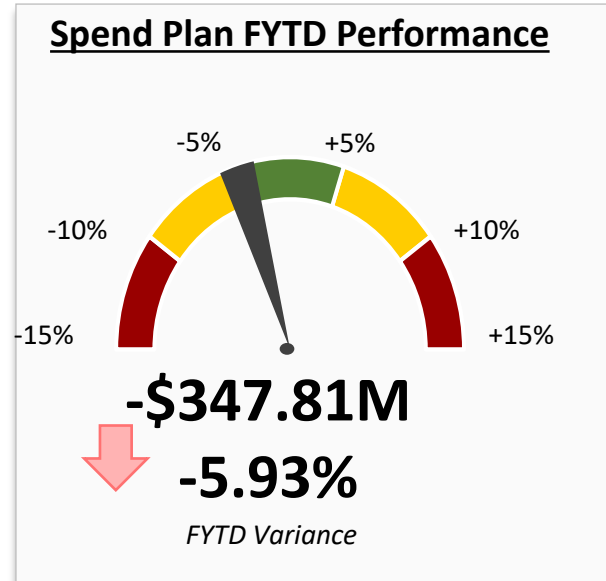
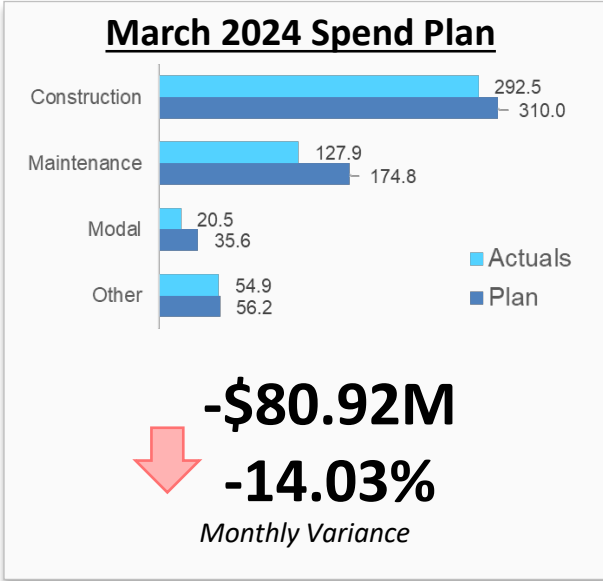


Revenues and Other Receipts

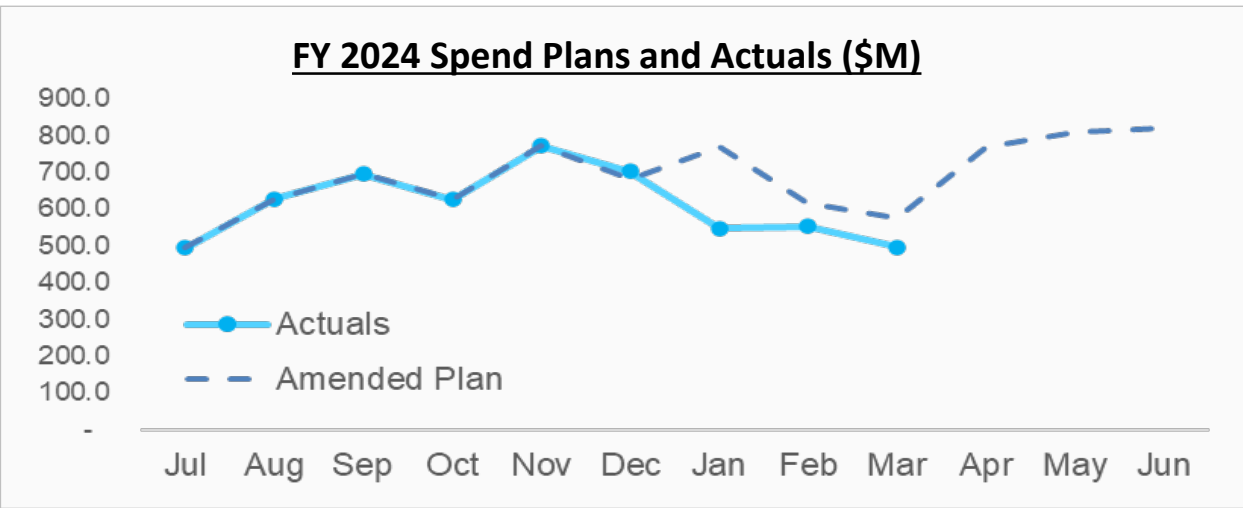


- ### Revenues and Other Receipts Commentary
- March revenues and other receipts were 2.3%, or \$13.9M below forecast largely due to lower vehicle sales. March is typically one of the highest sales months with sales spiking at the end of the quarter. However, in March 2024 Highway Use Tax transactions were 10% lower than March 2023.
 - FYTD revenues and other receipts are largely in line with forecast, 1.8% or \$100.4M below forecast.
 - NCDOT continues to bill FHWA at approximately \$25M per week on average.

Expenditures and Other Disbursements



- ### Expenditures and Other Disbursements Commentary
- March expenditures and other disbursements were 14.0% or \$80.9M below forecast.
 - Construction and Maintenance were below forecast in March by \$17.5M and \$46.9M, respectively, primarily due to seasonal slowdowns in activity during the winter months.
 - Total expenditures and other receipts FYTD are \$5,516.0M; 66.7% of our target plan.



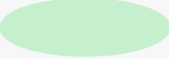
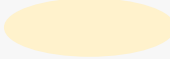


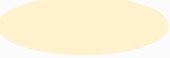

Actual Revenues & Other Receipts And Expenditures & Other Disbursements Compared to Spend Plan

Description	Actuals		Variance - Fiscal Year to Date			Track Against Full Year Spend Plan	
	Actuals As of 03/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan	% of SFY 2024 Spend Plan	
State revenues	3,546.06	3,547.41	(1.34)	0%	4,741.20	75%	
Federal aid	1,102.20	1,199.91	(97.71)	-8%	1,637.87	67%	
Federal aid - USDOT Discretionary Grants	5.71	16.14	(10.43)	-65%	20.79	27%	
Turnpike Federal Aid	109.50	52.81	56.70	107%	52.81	207%	
Sales Tax	220.05	216.62	3.44	2%	424.60	52%	
Misc. Grants & Revenues	481.31	543.72	(62.41)	-11%	803.15	60%	
GARVEE Reimbursement	35.82	24.39	11.42	47%	27.29	131%	
BUILDNC Reimbursement	69.24	69.24	-	0%	69.24	100%	
TOTAL REVENUES & OTHER RECEIPTS	5,569.88	5,670.23	(100.35)	-2%	7,776.95	72%	
Garvee Expenditures - Total	306.82	311.52	(4.71)	-2%	462.95	66%	
Garvee Debt Service	118.08	118.03	0.05	0%	118.03	100%	
BUILDNC Expenditures - Total	418.27	369.45	48.82	13%	451.74	93%	
BUILDNC Debt Service	25.92	25.92	-	0%	121.44	21%	
STIP Construction & Holdouts - Total	1,253.35	1,358.40	(105.05)	-8%	1,863.05	67%	
STIP Preconstruction - Total	631.85	641.31	(9.46)	-1%	862.04	73%	
TIP - USDOT Discretionary Grants	136.90	116.91	19.99	17%	152.95	90%	
Turnpike Authority	138.31	239.70	(101.39)	-42%	240.07	58%	
Total Construction	3,029.49	3,181.25	(151.75)	-5%	4,272.27	71%	
Other Construction - Secondary Roads	11.56	12.97	(1.41)	-11%	18.00	64%	
Other Construction - Spot Safety Improvements	10.75	14.85	(4.10)	-28%	21.00	51%	
Other Construction - Contingency	13.16	15.85	(2.69)	-17%	25.00	53%	
Other Construction - Mobility/Modernization	28.62	34.29	(5.66)	-17%	49.10	58%	
Other Construction - Economic Development	129.36	193.32	(63.97)	-33%	252.90	51%	
General Maintenance Reserve	464.90	450.11	14.79	3%	658.00	71%	
Contract Resurfacing	337.14	361.62	(24.48)	-7%	600.00	56%	
Roadside Environmental	103.35	95.20	8.15	9%	122.15	85%	
Pavement Preservation	59.82	61.62	(1.80)	-3%	100.00	60%	
Bridge Program	212.65	233.75	(21.10)	-9%	330.00	64%	
Bridge Preservation	67.82	63.41	4.41	7%	84.98	80%	
Emergency GMR	38.59	57.75	(19.15)	-33%	93.73	41%	
Disaster Funding - FEMA	3.18	12.06	(8.88)	-74%	10.00	32%	
Total Maintenance	1,480.90	1,606.79	(125.89)	-7.8%	2,364.86	63%	
Integrated Mobility Division	113.24	113.80	(0.56)	0%	135.11	84%	
IMD New Starts/Ferry Capital (beginning 7/1/22)	0.79	0.57	0.22	38%	0.57	138%	
Ferry Division	47.75	52.08	(4.33)	-8%	72.28	66%	
Rail Division	38.21	64.07	(25.86)	-40%	141.48	27%	
Aviation Division	271.13	272.60	(1.47)	-1%	504.50	54%	
Total Other Modes	471.12	503.13	(32.01)	-6.4%	853.94	55%	
Administration	257.25	279.56	(22.32)	-8%	432.18	60%	
Transfers to Other State Agencies	44.24	45.70	(1.46)	-3%	60.58	73%	
Transfers to General Fund/NCTA - GAP Funds	36.75	36.75	-	0%	49.00	75%	
State aid to municipalities	170.11	170.38	(0.26)	0%	170.38	100%	
Debt Service	-	-	-	na	-	na	
Other Programs	26.13	40.26	(14.13)	-35%	61.04	43%	
Total Other Expenditures	534.48	572.64	(38.16)	-7%	773.18	69%	
TOTAL EXPENDITURES	5,515.99	5,863.81	(347.81)	-6%	8,264.25	66.7%	

Detailed Report

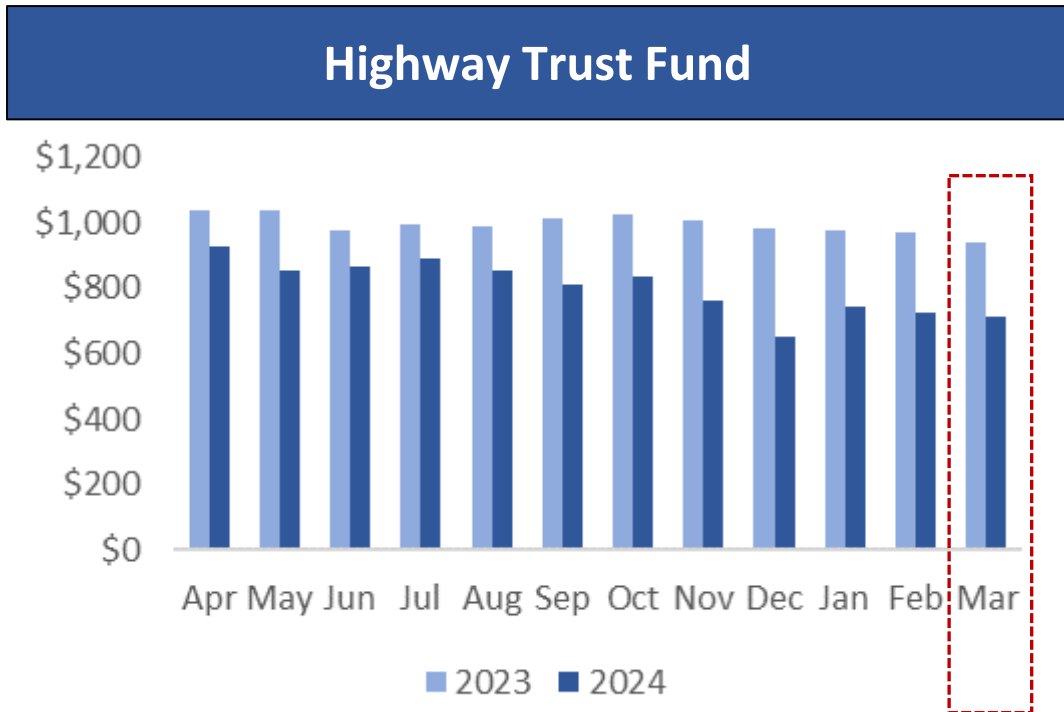
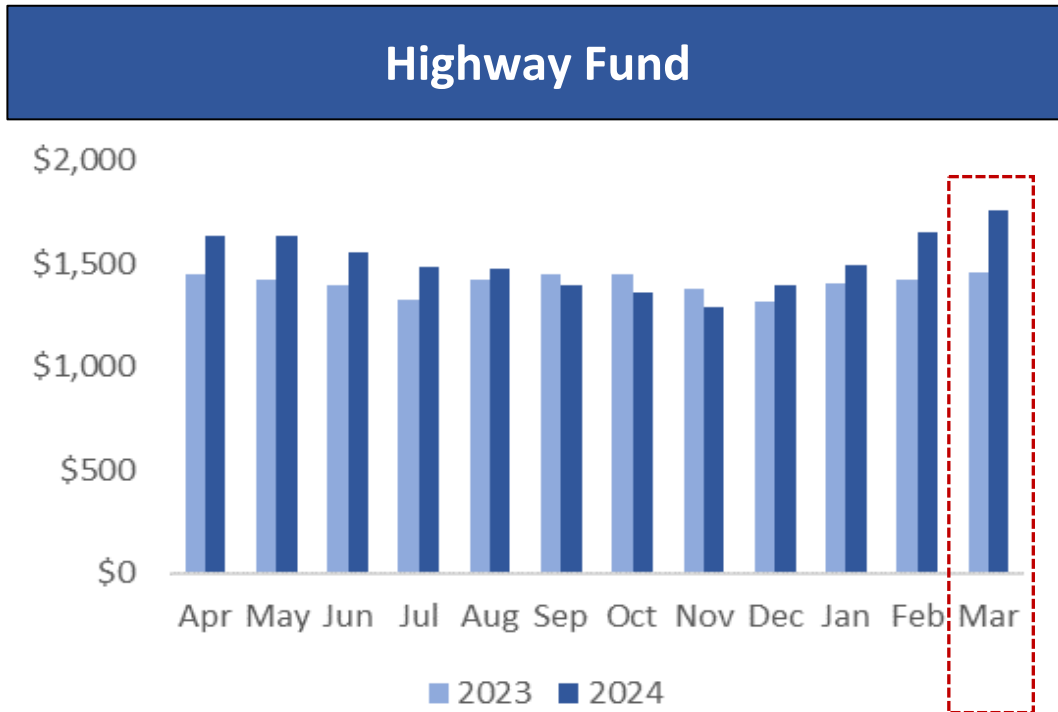
Available Cash Monitoring and Management

Notifications and potential agency action will occur if one or more metrics is no longer green.

	Actuals, March 31	Max Values in Next Lower Tier	Minimum Values
Days Av. Cash on Hand	114* 	89 	29 
Av. Cash as a % of O/C	29%* 	25% 	9% 

* Approximate amount.

HF & HTF Available Cash Balances - 12 Months Ended March 31, 2024



HF cash balance increased by \$296.4M or 20.3% from March 2023 to March 2024.

- Cash increase can be attributable to transfers from the Transportation Reserve (made in December, January, and February). In addition, revenues have exceeded expenditures in the past four months.

HTF cash balance decreased by \$225.1M or 24.0% from March 2023 to March 2024.

- Construction and other expenditures over the trailing 12 months continue to exceed HTF revenues.

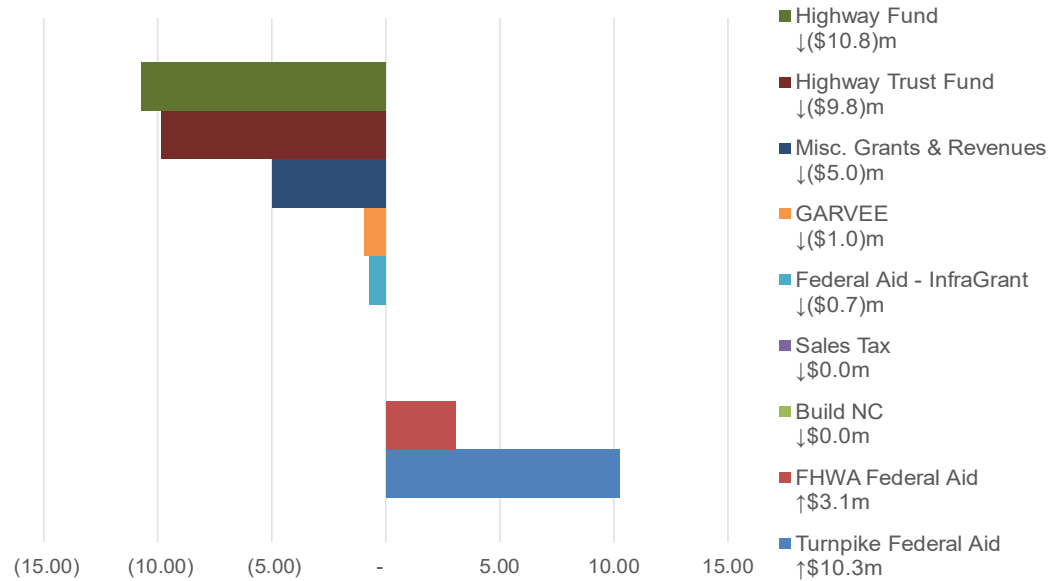
Notes:

- \$ in millions
- Highway Fund includes Ferry Capital

Revenues and Other Receipts Summary – Actuals vs Forecast – Monthly (\$M)

Variance to Spend Plan - Month of Mar

March Variance: (\$13.9)m, (2.3%) of Spend Plan



Commentary

- March revenues and other receipts were 2.3%, or \$13.9M below forecast largely due to lower vehicle sales. March is typically one of the highest sales months with sales spiking at the end of the quarter. However, March 2024 Highway Use Tax transactions were 10% lower than March 2023.
- All GARVEE bond proceeds have been fully requisitioned; NCDOT will not have anymore GARVEE revenues until there is a new issuance.
- NCDOT continues to bill FHWA at approximately \$25M per week on average.

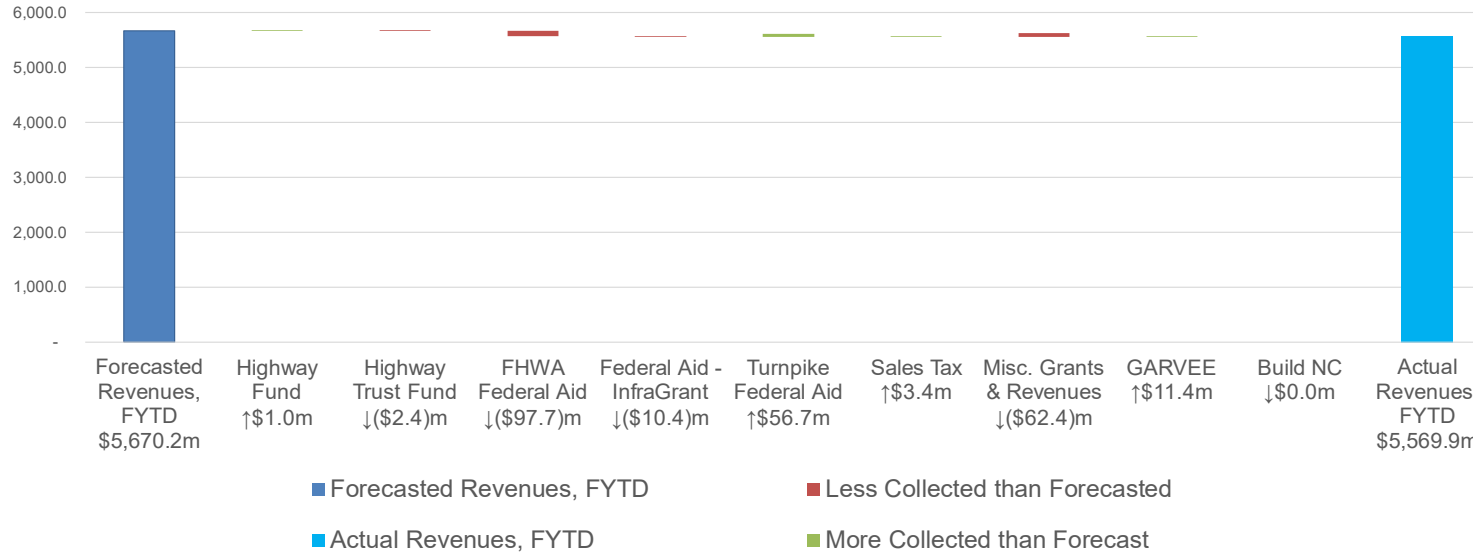
Description	Actuals For Month Ending 03/31	Variance to Spend Plan - Monthly		Variance to Prior Year- Monthly			
		Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Highway Fund*	240.41	251.16	(10.75)	-4%	228.86	11.55	5%
Highway Trust Fund*	156.83	166.66	(9.83)	-6%	160.73	(3.90)	-2%
FHWA Federal Aid	144.02	140.97	3.06	2%	74.53	69.50	93%
Federal Aid - InfraGrant	0.38	1.10	(0.72)	-66%	2.87	(2.49)	-87%
Turnpike Federal Aid	10.26	-	10.26	0%	23.57	(13.32)	na
Sales Tax	-	-	-	0%	-	-	na
Misc. Grants & Revenues	33.76	38.71	(4.95)	-13%	(2.48)	36.24	-1463%
GARVEE	-	0.95	(0.95)	-100%	10.69	(10.69)	-100%
Build NC	-	-	-	0%	22.04	(22.04)	-100%
Total Revenues	585.66	599.55	-13.90	-2%	520.81	64.84	12%

* Sales Tax is not included; Note Sales Tax is broken out below.

Revenues and Other Receipts Summary – Actuals vs Forecast – FYTD(\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$100.3)m, (1.8%) of Forecast to Date



Commentary

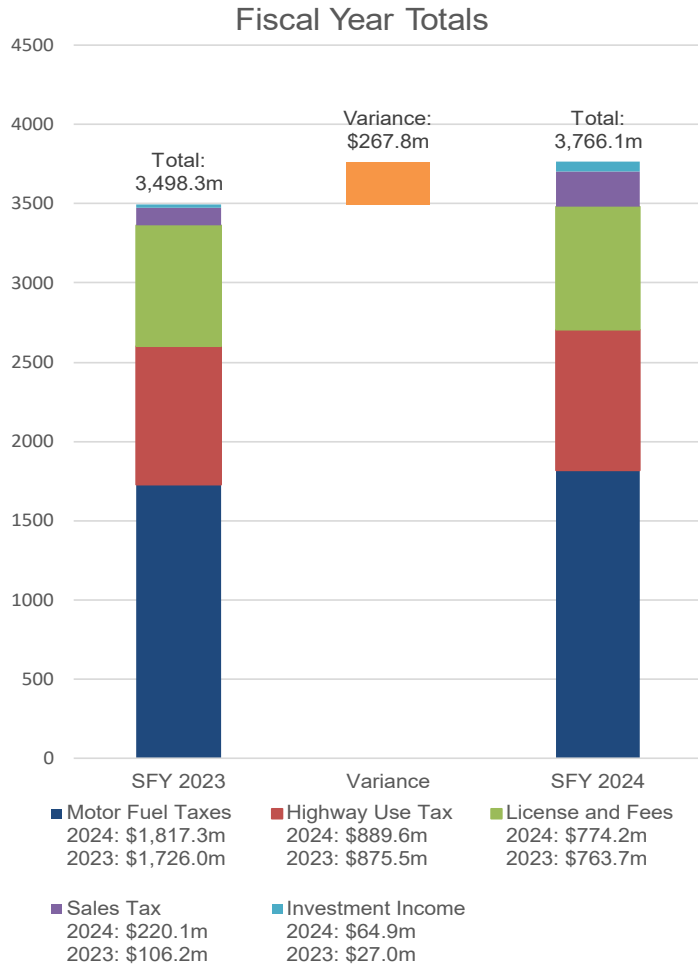
- FYTD revenues and other receipts were 1.8% or \$100.4M below forecast largely due to FHWA federal Aid and Miscellaneous Grants.
- Residual funds from the 2022A Build NC sale have been fully requisitioned, and NCDOT does not currently have legislative authority to sell bonds in SFY24.
- All GARVEE bond proceeds have been fully requisitioned; NCDOT will not have anymore GARVEE revenues until there is a new issuance.

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 03/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (1/4/2024)	% of SFY 2024 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Highway Fund *	2,154.54	2,153.52	1.02	0%	2,860.40	75%	2,031.50	123.04	6%
Highway Trust Fund *	1,391.52	1,393.89	(2.37)	0%	1,880.80	74%	1,360.63	30.89	2%
FHWA Federal Aid	1,102.20	1,199.91	(97.71)	-8%	1,637.87	67%	1,110.31	(8.12)	-1%
Federal Aid - InfraGrant	5.71	16.14	(10.43)	-65%	20.79	27%	16.35	(10.64)	-65%
Turnpike Federal Aid	109.50	52.81	56.70	107%	52.81	207%	23.68	85.82	na
Sales Tax	220.05	216.62	3.44	2%	424.60	52%	106.16	113.90	107%
Misc. Grants & Revenues	481.31	543.72	(62.41)	-11%	803.15	60%	130.97	350.34	267%
GARVEE	35.82	24.39	11.42	47%	27.29	131%	117.16	(81.34)	-69%
Build NC	69.24	69.24	-	0%	69.24	100%	221.63	(152.39)	-69%
Total Revenues	5,569.88	5,670.23	-100.35	-2%	7,776.95	72%	5,118.40	451.49	9%

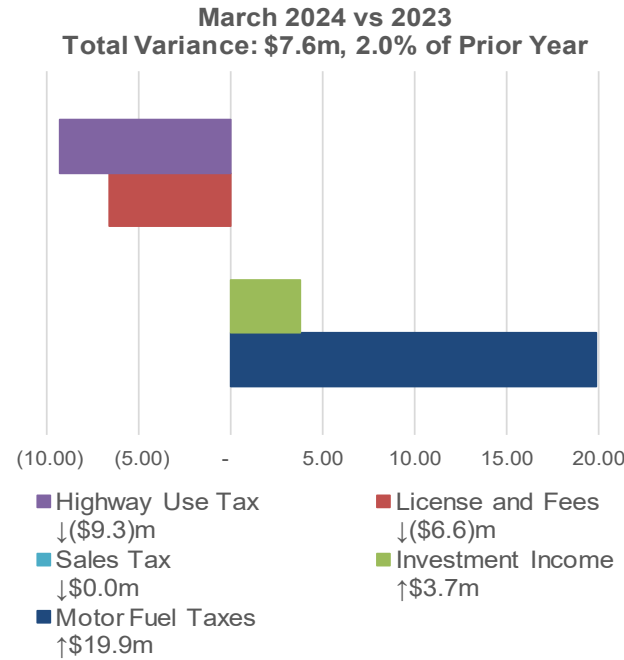
* Sales Tax is not included; Note Sales Tax is broken out below.

State Revenues by Source – Highway Fund & Trust Fund – Mar 2024(\$M)

FYTD YoY Variance



Monthly YoY Variance



Commentary

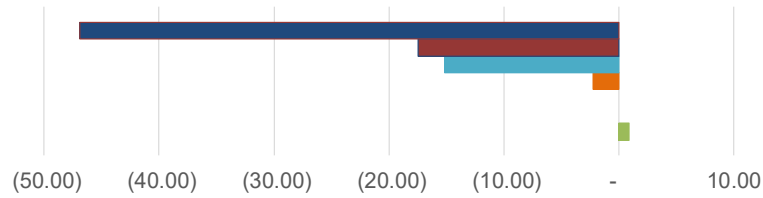
- FYTD Highway Fund and Trust Fund State revenues have grown by 7.7% on a combined basis as compared to SFY 2023.
- March YTD Motor Fuel Tax, Highway Use Tax, License & Fees, and Sales Tax are up YOY; 5.3%, 1.6%, 1.4%, and 107.3%, respectively.
- Investment income increased exponentially YOY due to the effects of higher interest rates over this period.

Revenue	Prior Year Comparison					
	Comparison to Prior Year - Month of March		Comparison to Prior Year - Fiscal Year to Date			
	March 2024	March 2023	Current FYTD Actual Revenue (Jul '23 - Mar '24)	Previous FYTD Actual Revenue (Jul '22 - Mar '23)	FYTD YoY \$ Δ	FYTD YoY % Δ
Motor Fuel Taxes	197.67	177.79	1,817.27	1,726.04	91.23	5.3%
Highway Use Tax	97.23	106.56	889.61	875.50	14.12	1.6%
License and Fees	93.80	100.44	774.25	763.66	10.59	1.4%
Investment Income	8.54	4.80	64.93	26.97	37.97	140.8%
Sales Tax	-	-	220.05	106.16	113.90	107.3%
Total Revenue	397.2	389.6	3,766.1	3,498.3	267.8	7.7%

Overall Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

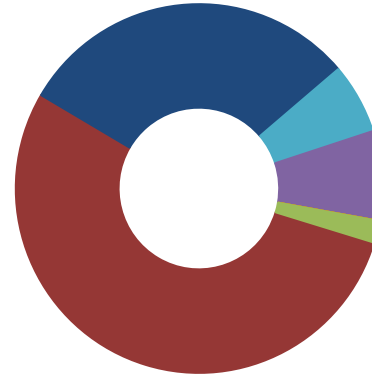
Variance to Spend Plan - Month of Mar

Mar Variance: (\$80.9)m, (14.0%) of Spend Plan



- Maintenance (including FEMA) ↓(\$46.9)m
- Construction ↓(\$17.5)m
- Other Modes ↓(\$15.2)m
- Administrative /Other Programs ↓(\$2.3)m
- Municipal Aid ↓\$0.0m
- NCTA GAP funds /Emergency Reserve ↓\$0.0m
- Transfers to Other Agencies ↑\$0.9m

Monthly Forecast Makeup



- Construction, 54%
- Maintenance (including FEMA), 30%
- Other Modes, 6%
- Administration/Other Programs, 8%
- NCTA GAP funds / Emergency Reserve, 0%
- Municipal Aid, 0%
- Transfers to Other Agencies, 2%

Commentary

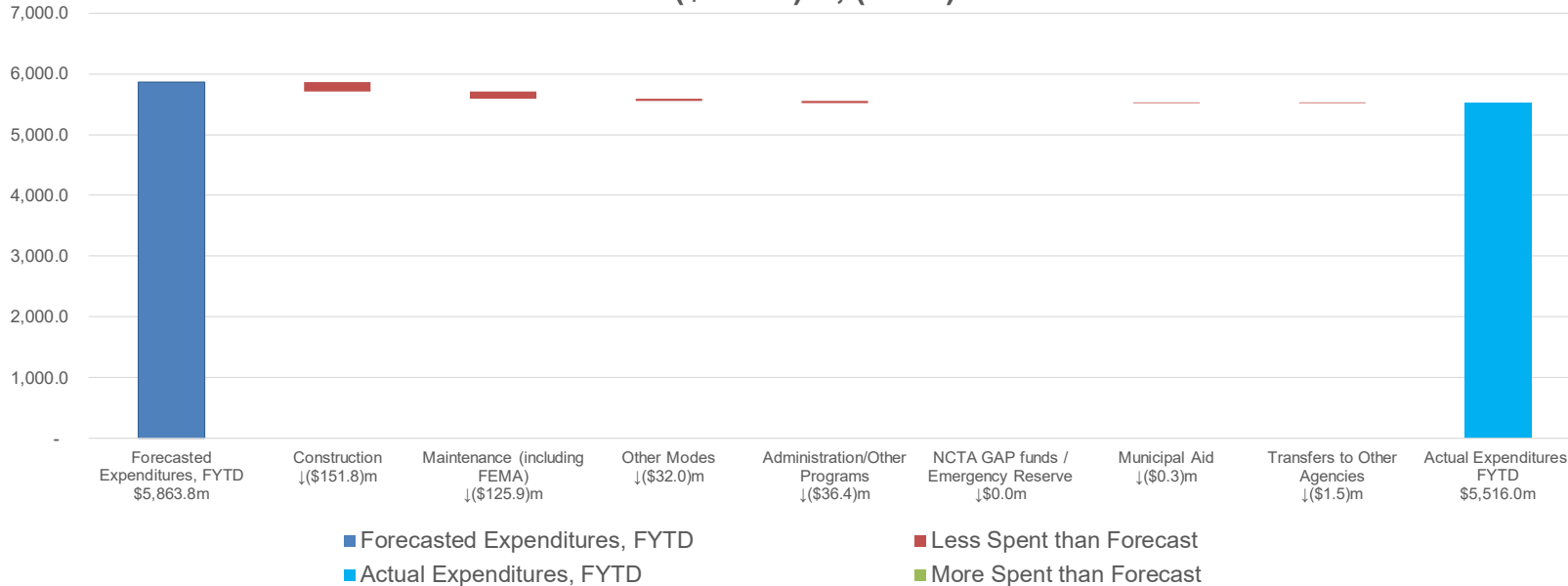
- Expenditures and other disbursements for the month of March were 14.0%, or \$80.9M below forecast.
- Construction was 5.6% or \$17.5M below forecast.
- Maintenance was 26.8% or \$46.9M below forecast, largely due to Economic Development.
- Modal was 42.6% or \$15.2M below forecast, largely due to Aviation.

Description	Actuals		Variance - Monthly			Variance to Prior Year- Monthly		
	Actuals For Month Ending 03/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly	
Construction	292.46	309.96	(17.49)	-5.6%	345.21	(52.75)	-15%	
Maintenance (including FEMA)	127.92	174.82	(46.89)	-26.8%	161.55	(33.63)	-21%	
Other Modes	20.47	35.64	(15.17)	-42.6%	37.41	(16.94)	-45%	
Administration/Other Programs	43.03	45.30	(2.27)	-5%	34.20	8.84	26%	
NCTA GAP funds / Emergency Reserve	-	-	-	na	-	-	na	
Municipal Aid	-	-	-	na	-	-	na	
Transfers to Other Agencies	11.84	10.93	0.91	8%	11.74	0.10	1%	
Total Expenditures	495.73	576.65	-80.92	-14%	590.11	-94.37	-16%	

Overall Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$347.8)m, (5.9%) from Forecast to Date



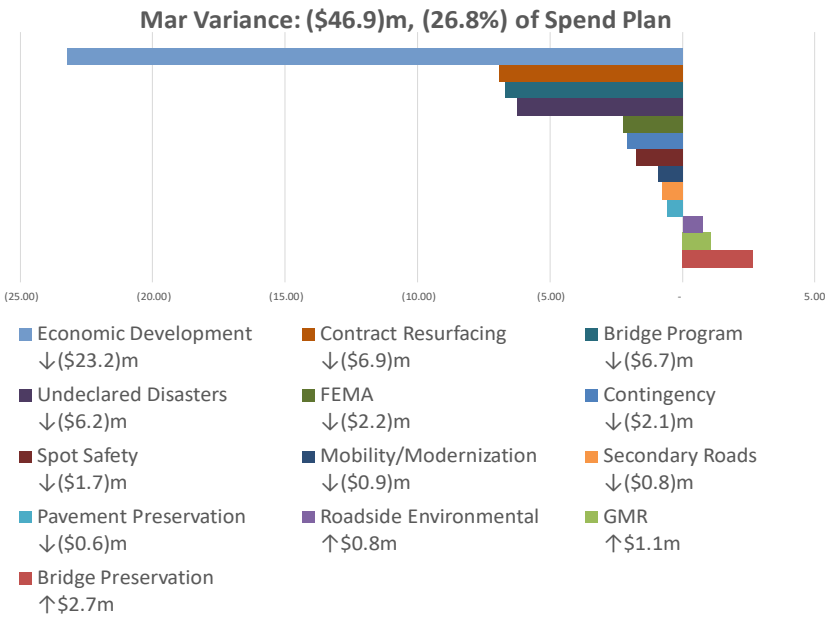
Commentary

- Overall actual expenditures and other disbursements are up YOY, increasing by 3.7% from \$5,321.6M FYTD March 2023 to \$5,516.0M FYTD March 2024.
- Construction spend is up YOY by 8.5%.
- Maintenance spend is down YOY by 10.8%.
- Modal spend is up YOY by 24.6%.

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 03/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (1/14/2024)	% of SFY 2024 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Construction	3,029.49	3,181.25	(151.75)	-4.8%	4,272.27	71%	2,791.85	237.65	9%
Maintenance (including FEMA)	1,480.90	1,606.79	(125.89)	-7.8%	2,364.86	63%	1,660.76	(179.86)	-11%
Other Modes	471.12	503.13	(32.01)	-6.4%	853.94	55%	378.12	93.00	25%
Administration/Other Programs	283.37	319.82	(36.44)	-11.4%	493.22	57%	249.50	33.87	14%
NCTA GAP funds / Emergency Reserve	36.75	36.75	-	0%	49.00	75%	36.75	-	0%
Municipal Aid	170.11	170.38	(0.26)	0%	170.38	100%	154.85	15.26	10%
Transfers to Other Agencies	44.24	45.70	(1.46)	-3%	60.58	73%	49.80	(5.56)	-11%
Total Expenditures	5,515.99	5,863.81	-347.81	-6%	8,264.25	67%	5,321.63	194.37	4%

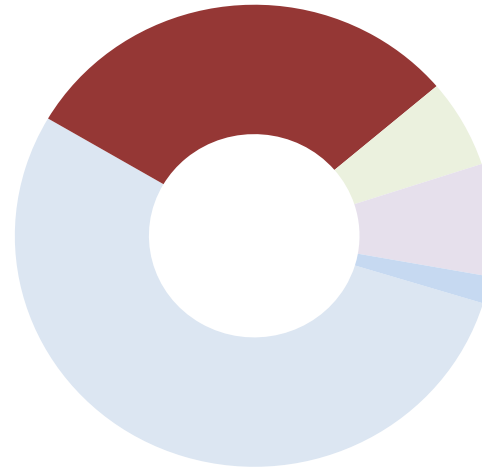
Maintenance Expenditures and Other Disbursements – Actuals vs Forecast – Monthly (\$M)

Variance to Spend Plan - Month of Mar



Monthly Expenditure

Maintenance is Weighted at 30.3% of March's DOT Spend Plan



Commentary

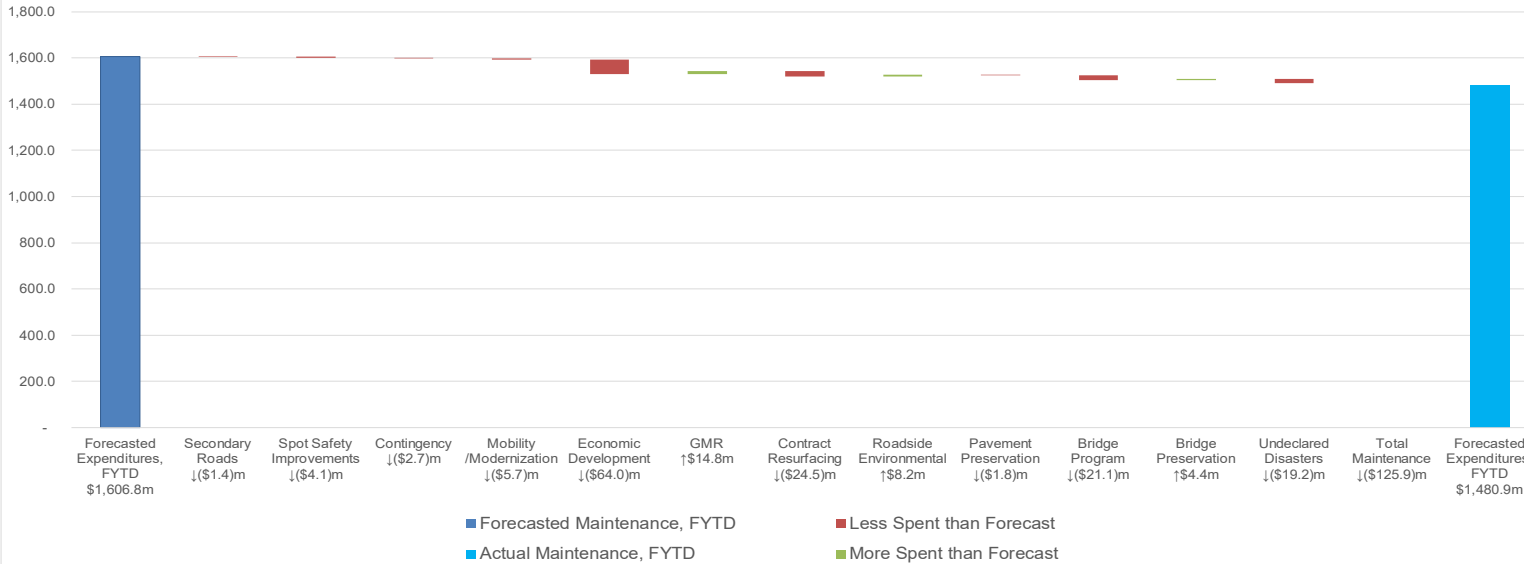
- Maintenance expenditures for March were 26.8% or \$46.9M below forecast.
- Overall Maintenance expenditures were below forecast largely due to Economic Development.
- Undeclared disasters was below forecast as minimal expenditures were required for snow and ice preparation and removal.
- Contract Resurfacing and Bridge Program have seasonal limitations. Progress on these programs should be realized in the coming months.

Description	Actuals		Variance - Monthly		Variance to Prior Year- Monthly			
	Actuals For Month Ending 03/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly	
Secondary Roads	0.58	1.34	(0.76)	-57%	1.03	(0.45)	-43%	
Spot Safety Improve.	1.29	3.03	(1.75)	-58%	1.78	(0.49)	-28%	
Contingency	0.64	2.71	(2.08)	-77%	0.80	(0.17)	-21%	
Mobility/Modernization	4.04	4.94	(0.90)	-18%	2.16	1.88	87%	
Economic Development	(2.79)	20.45	(23.24)	-114%	28.25	(31.04)	-110%	
GMR	59.28	58.21	1.07	2%	53.30	5.98	11%	
Contract Resurfacing	19.72	26.64	(6.93)	-26%	24.88	(5.16)	-21%	
Roadside Environmental	7.60	6.84	0.76	11%	6.71	0.89	13%	
Pavement Preservation	2.70	3.30	(0.59)	-18%	3.73	(1.02)	-27%	
Bridge Program	23.42	30.11	(6.69)	-22%	25.47	(2.05)	-8%	
Bridge Preservation	8.66	6.01	2.65	44%	7.73	0.93	12%	
Undeclared Disasters	2.41	8.63	(6.22)	-72%	3.58	(1.17)	-33%	
FEMA	0.39	2.61	(2.22)	-85%	2.13	(1.75)	-82%	
Total Maintenance	127.92	174.82	-46.89	-27%	161.55	-33.63	-21%	

Maintenance Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$125.9)m, (7.8%) from Forecast to Date



Commentary

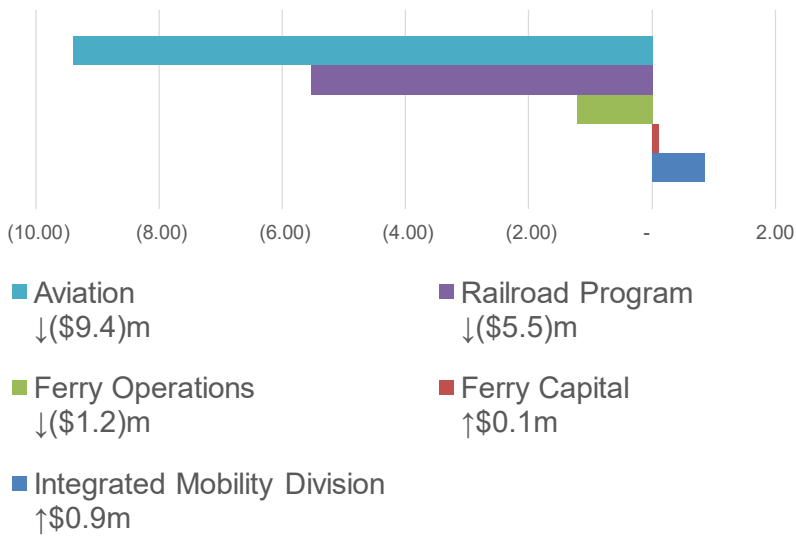
- Maintenance expenditures are down YOY, decreasing by 10.8% from \$1,660.8M FYTD March 2023 to \$1,480.9M FYTD March 2024.
- YOY decrease is largely due to Economic Development and Contract Resurfacing.
- Overall Maintenance expenditures are at 62.6% of the Agency’s target spend plan.

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 03/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (1/14/2024)	% of SFY 2024 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Secondary Roads	11.56	12.97	(1.41)	-11%	18.00	64%	10.91	0.65	100%
Spot Safety Improve.	10.75	14.85	(4.10)	-28%	21.00	51%	11.06	(0.31)	-3%
Contingency	13.16	15.85	(2.69)	-17%	25.00	53%	10.65	2.51	24%
Mobility/Modernization	28.62	34.29	(5.66)	-17%	49.10	58%	24.60	4.02	16%
Economic Development	129.36	193.32	(63.97)	-33%	252.90	51%	309.42	(180.06)	-58%
GMR	464.90	450.11	14.79	3%	658.00	71%	386.10	78.80	20%
Contract Resurfacing	337.14	361.62	(24.48)	-7%	600.00	56%	414.16	(77.02)	-19%
Roadside Environmental	103.35	95.20	8.15	9%	122.15	85%	94.94	8.41	9%
Pavement Preservation	59.82	61.62	(1.80)	-3%	100.00	60%	73.90	(14.09)	-19%
Bridge Program	212.65	233.75	(21.10)	-9%	330.00	64%	204.27	8.38	4%
Bridge Preservation	67.82	63.41	4.41	7%	84.98	80%	66.16	1.66	3%
Undeclared Disasters	38.59	57.75	(19.15)	-33%	93.73	41%	41.81	(3.21)	-8%
FEMA	3.18	12.06	(8.88)	-74%	10.00	32%	12.79	(9.61)	-75%
Total Maintenance	1,480.90	1,606.79	-125.89	-8%	2,364.86	63%	1,660.76	-179.86	-11%

Modal Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

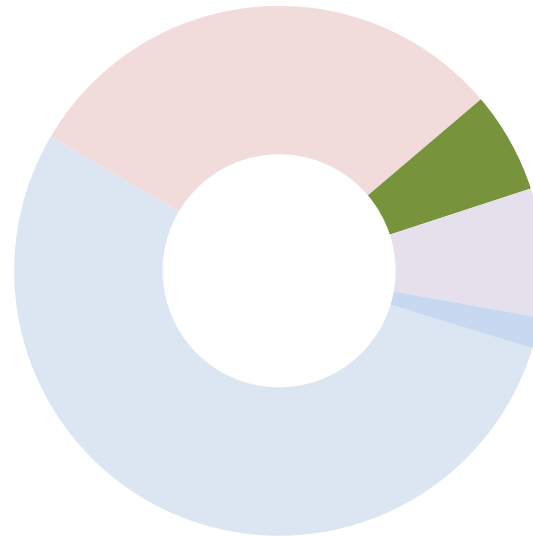
Variance to Spend Plan - Month of Mar

Mar Variance: (\$15.2)m, (42.6%) of Spend Plan



Monthly Expenditure Makeup

Modal is Weighted at 6.2% of March's DOT Spend Plan



Commentary

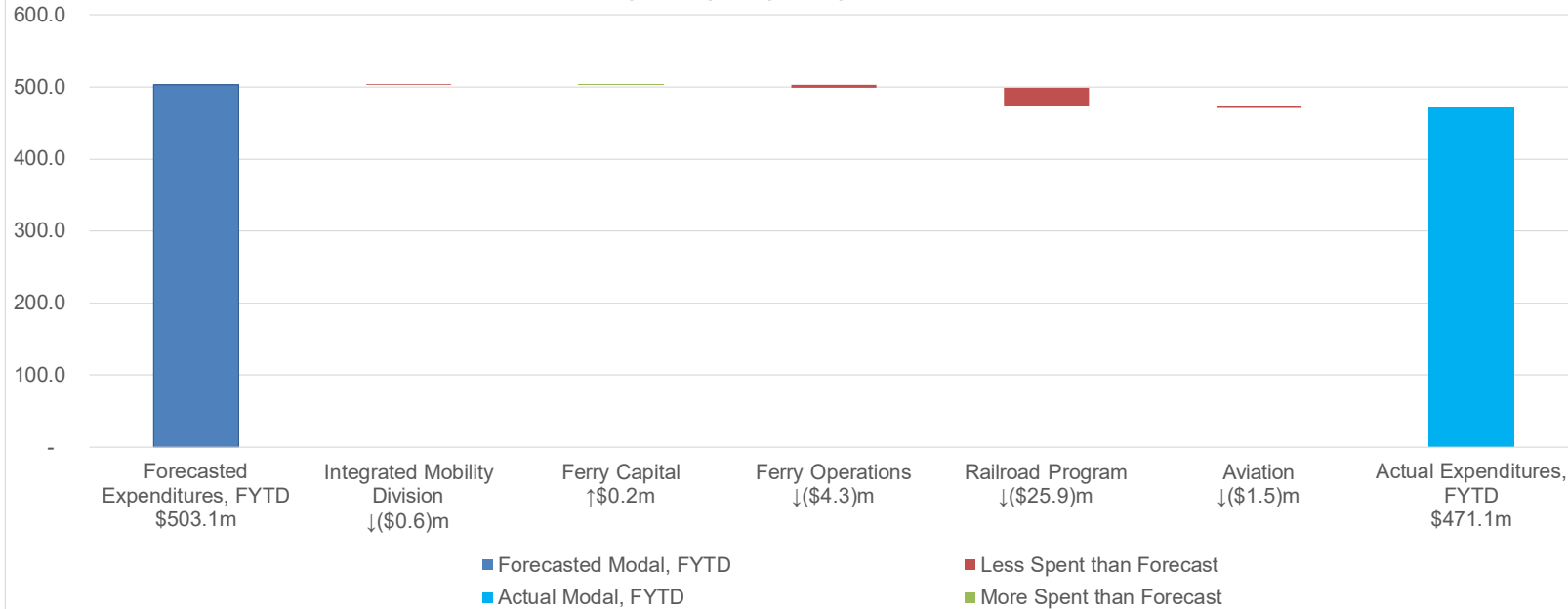
- March Modal expenditures were 42.6% or \$15.2M below forecast due to Aviation and Rail.
- Aviation spend was below forecast this month due to an underspend in State Aid to Airports, Federal Grant Funding, Transportation Reserve Directed Funds delays, and the Unmanned Aircraft System program.

Description	Actuals				Variance - Monthly		Variance to Prior Year- Monthly		
	Actuals For Month Ending 03/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly		
Integrated Mobility Division	8.40	7.53	0.86	11%	7.39	1.00	14%		
Ferry Capital	0.12	-	0.12	na	1.21	(1.09)	-90%		
Ferry Operations	6.18	7.40	(1.22)	-16%	6.64	(0.46)	-7%		
Railroad Program	2.62	8.16	(5.54)	-68%	3.50	(0.88)	-25%		
Aviation	3.16	12.55	(9.39)	-75%	18.66	(15.50)	-83%		
Total Modal	20.47	35.64	-15.17	-43%	37.41	-16.94	-45%		

Modal Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$32.0)m, (6.4%) from Forecast to Date

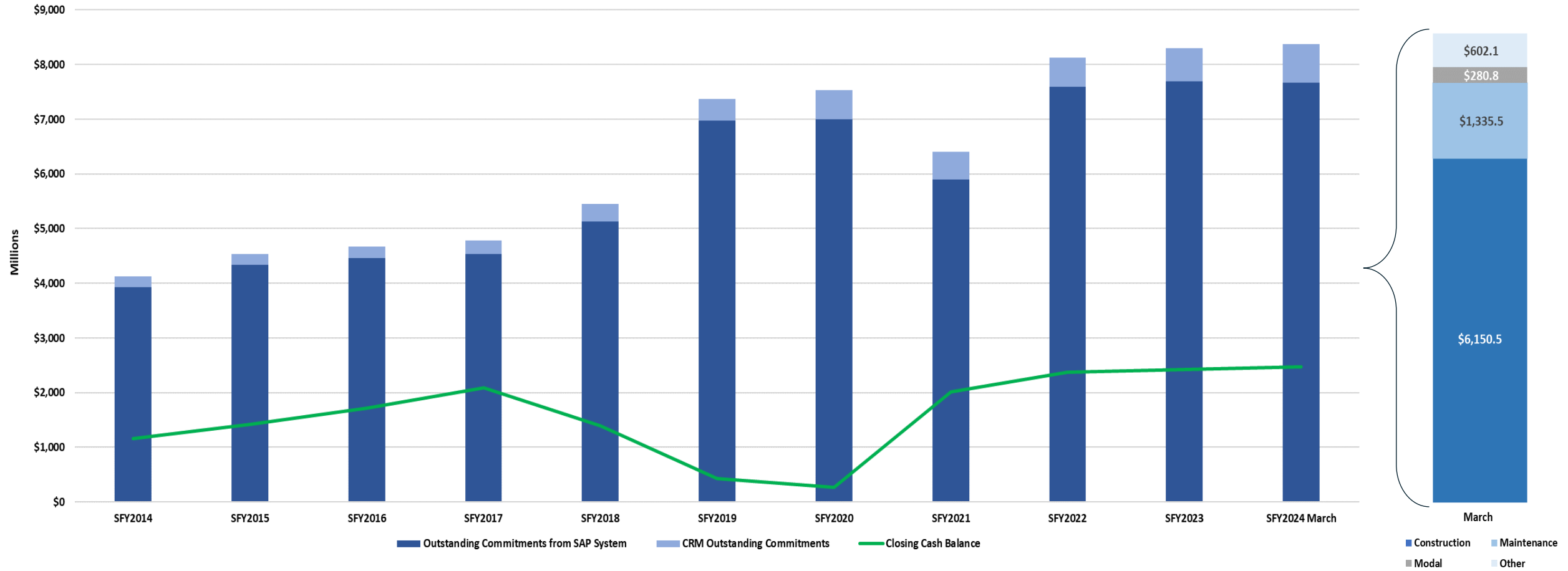


Commentary

- Modal expenditures are up YOY, increasing by 24.6% from \$378.1M FYTD March 2023 to \$471.1M FYTD March 2024.
- Rail expenditures are below forecast in both State and Federal matters. State spend is delayed due to materials for shortlines within FRRCSI. Federal funds fell short due to the S-Line 30% design federal agreement pending execution.
- Overall Modal expenditures are at 55.2% of the Agency’s target spend plan.

Description	Variance - Fiscal Year to Date				Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 03/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (1/4/2024)	% of SFY 2024 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Integrated Mobility Division	113.24	113.80	(0.56)	0%	135.11	84%	111.23	2.01	100%
Ferry Capital	0.79	0.57	0.22	38%	0.57	138%	4.91	(4.12)	-84%
Ferry Operations	47.75	52.08	(4.33)	-8%	72.28	66%	44.61	3.14	7%
Railroad Program	38.21	64.07	(25.86)	-40%	141.48	27%	29.66	8.56	29%
Aviation	271.13	272.60	(1.47)	-1%	504.50	54%	187.71	83.42	44%
Total Modal	471.12	503.13	-32.01	-6%	853.94	55%	378.12	93.00	25%

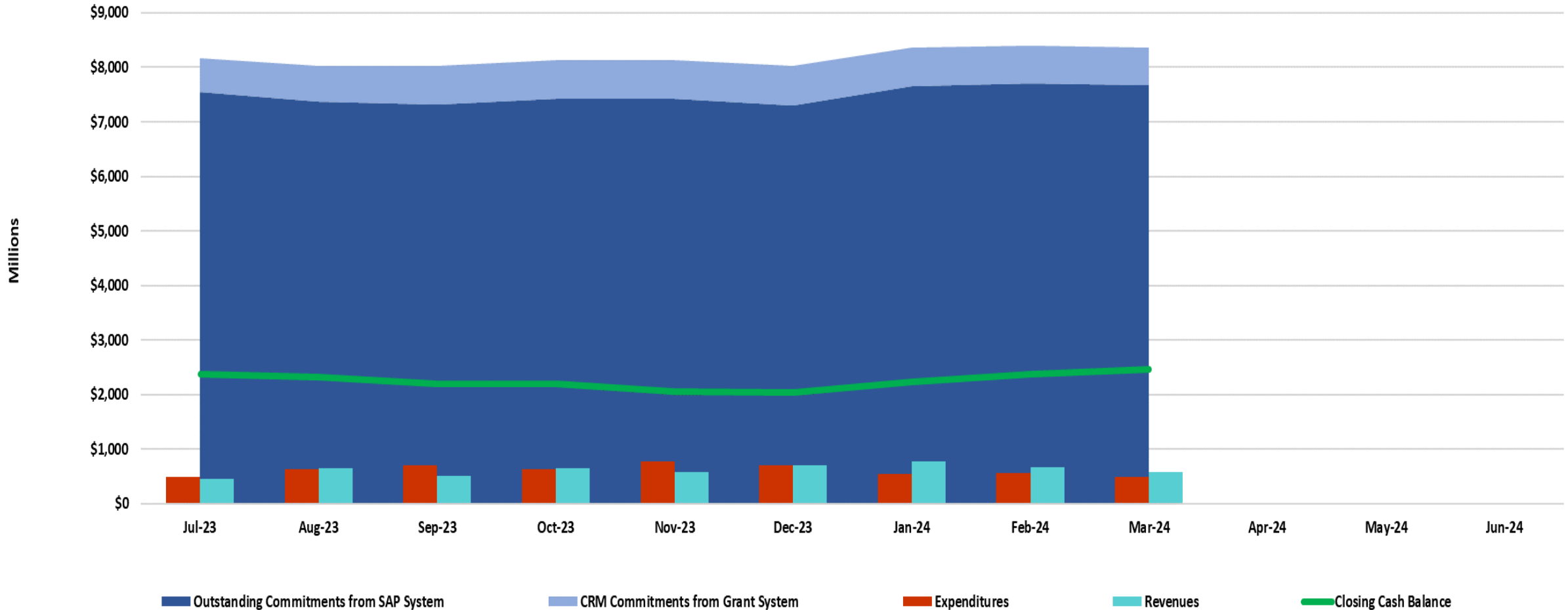
NCDOT Outstanding Commitments & Closing Available Cash Balances by State Fiscal Year



Percentage of Outstanding Commitments by Year

Unassigned	SFY <= 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024
-0.23%	2.00%	1.39%	4.92%	6.95%	3.50%	22.12%	26.57%	32.79%

NCDOT Outstanding Commitments & Closing Available Cash Balances by Month



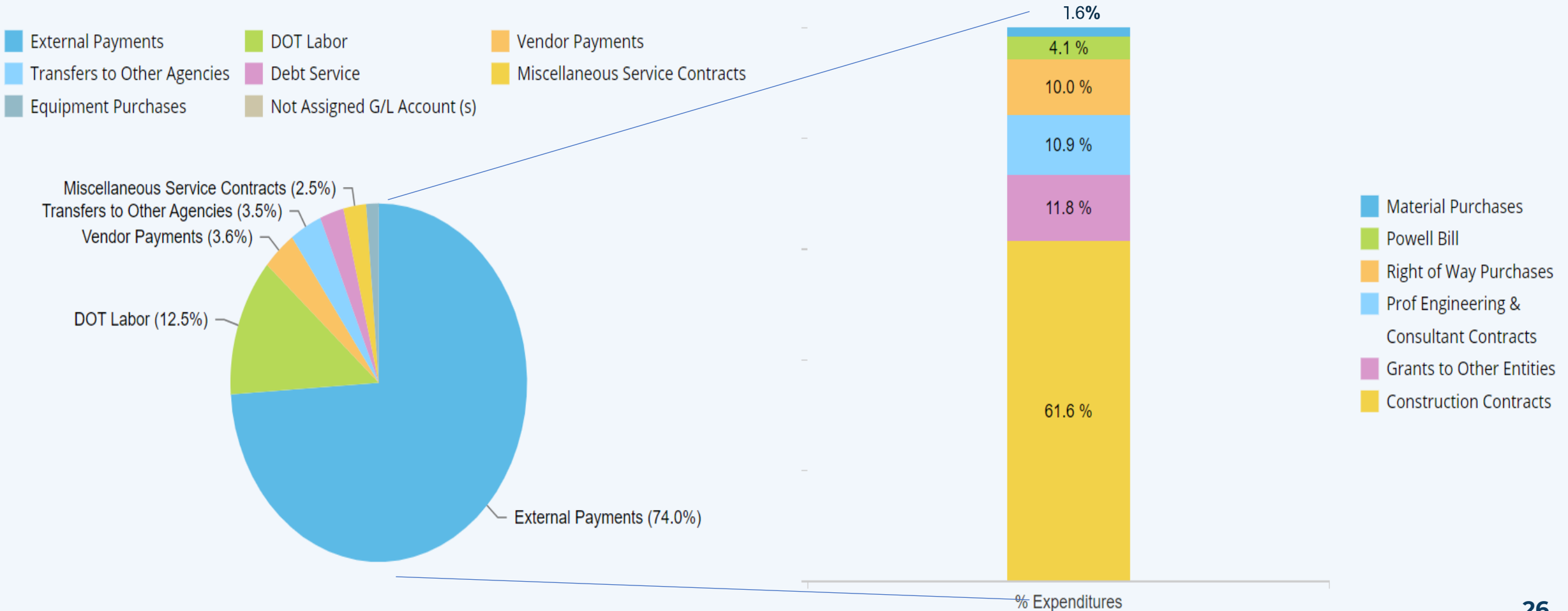
Monthly Reporting Request

- Per NCGS 143C-6-11(m) NCDOT is required to report each month when the department's combined average daily cash balance for the month is outside of the statutory target range. NCDOT has submitted this reporting requirement for March.
- Per Session Law 2020-91, Section 5.3(a), NCDOT posts a [Monthly Financial Statement Report](#) which includes the 18-month Spend Plan.
- Per request from the Fiscal Research Division, a detailed report comparing Budget to Spend Plan Actuals for the Highway Fund and the Highway Trust fund was submitted for the month of March.

NCDOT Expenditures SFY2024 as of March 31, 2024

NCDOT Expenditures (\$M)

NCDOT External Payments (%)



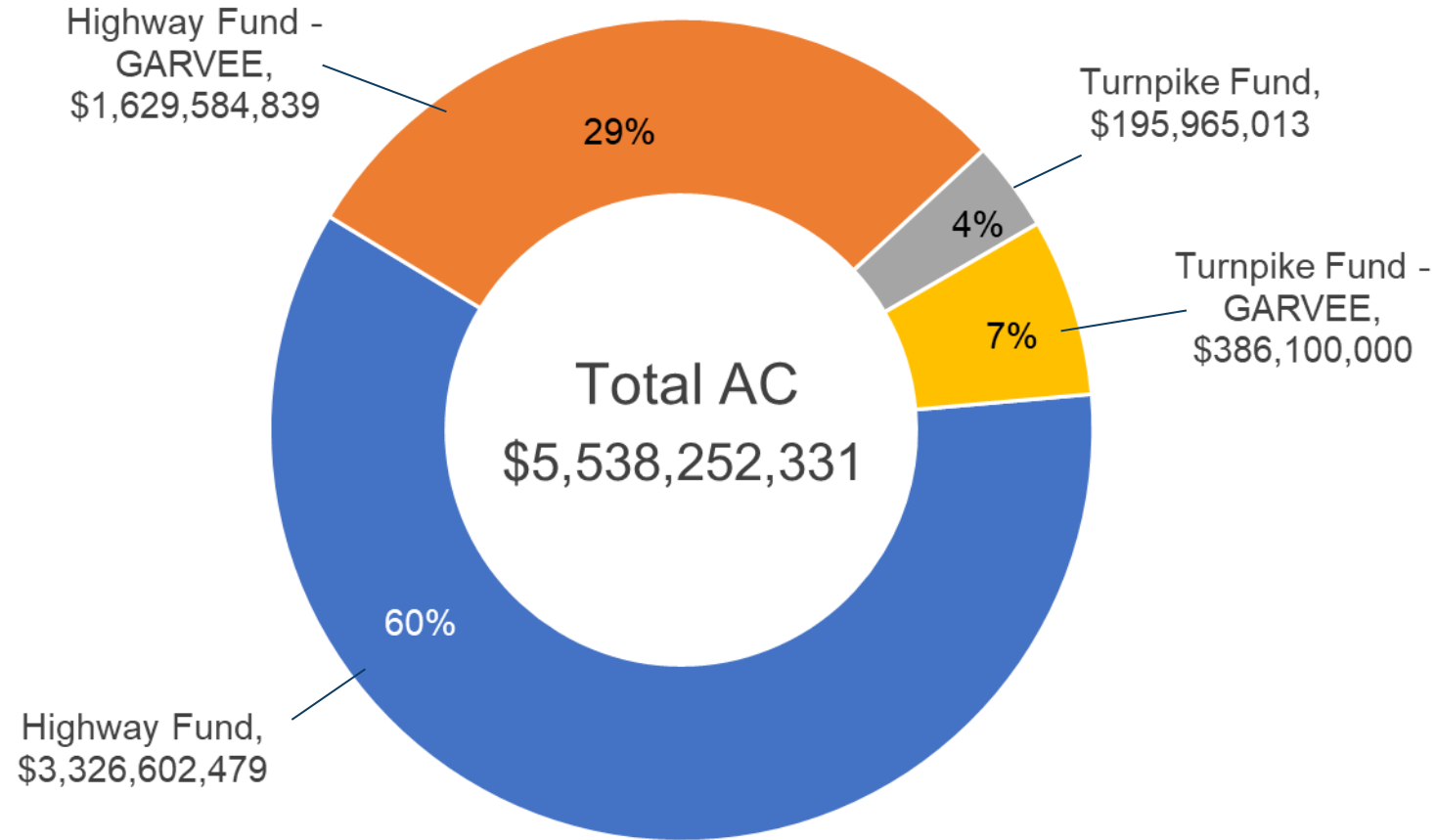
Advance Construction

Funding Source	Unreimbursed Expenditures as of April 19, 2024	Apportionment in FY 2024**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$91,177,886	\$669,861,093	YES
Surface Transportation Block Grant (STBG)*	\$100,455,522	\$380,941,746	YES
Highway Safety Improvement Program (HSIP)	\$72,915,501	\$82,071,658	YES

* Includes bridge replacement balance

** Allowable AC amount is annual FY 2024 Apportionment less Projected GARVEE Obligations

Advance Construction Balance as of March 2024



Advance Construction

Funding Source	AC Amount -April 19, 2024	Allowable AC amount FY 2024**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$2,062,072,529	\$2,679,444,372	YES
Surface Transportation Block Grant (STBG)*	\$882,950,115	\$1,523,766,984	YES
Highway Safety Improvement Program (HSIP)	\$211,366,938	\$328,286,632	YES

* Includes bridge replacement balance


** Allowable AC amount is 4 times FY 2024 Apportionment less Projected GARVEE Obligations

Contact Us

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Thank you!



North Carolina Department of Transportation
Materials and Tests Unit – Product Evaluation Program
Innovative Technologies and Products Awareness Report
May 1st, 2024



PRODUCT HIGHLIGHT – SmartPod® Crash Cushion



*Image of the SmartPod®
Crash Cushion from Hill &
Smith's website.*

SmartPod® Crash Cushion is a non-sacrificial, fully re-directive, non-gating, bi-directional impact attenuator. This crash cushion can be permanent or temporary and utilizes a front to back taper along with side panel sections nesting over each following section design features to minimize damage during impacts. SmartPod® Crash Cushion is under evaluation on the APL as NP24-9435.

For more information, please visit <https://hillandsmith.com/product/smartpod/>.

PRODUCT INNOVATION – JOINTBOND®



*Image of JOINTBOND®
being applied from
Pavement
Technology's website.*

JOINTBOND®, by Pavement Technology, Inc., is a spray applied longitudinal joint stabilizer made up of a polymerized emulsion. It uses a Maltene Replacement Technology (MRT) to deeply penetrate asphalt pavement. Sealing joints or rumble strips with this product helps prevent water and salt brine intrusion and improves pavement life cycle. JOINTBOND® is Accepted for Field Trial use on the APL as NP24-9441.

For more information, please visit <https://www.pavetechinc.com/jointbond-road-stabilizer/>.



Finance Committee Meeting Agenda

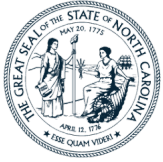
Board of Transportation April 24, 2024

Time: 1:00 pm

Location: Room 150 / Microsoft TEAMS Meeting

**Members of the Board will participate in-person or via Microsoft Teams.
Members of the public may view the meeting by clicking on the following link:
<https://livestream.com/nc-dot>**

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of March 6, 2024 Meeting Minutes	Tony Lathrop, Chair	5 min
Opening remarks	Tony Lathrop, Chair	5 min
Draft 2025/2026 Spend Plan	Michelle Ellis, Director of Forecasting and Spend Plan Management	10 min
STIP	Chris Peoples, Chief Operating Officer Kristin Barnes, Director of Strategic Planning & Programming Leigh Wing, Director of Planning & Programming David Wasserman, STIP Western Region Manager	20 min
Adjourn	Tony Lathrop, Chair	Adjourn



NORTH CAROLINA

Department of Transportation

Proposed SFY25 & SFY26 Spend Plan

Michelle Ellis, Director of Cash Management and Forecasting

Finance Committee Meeting of the Board of Transportation

April 2024

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina



NORTH CAROLINA
Department of Transportation

Inflation Discussion

BOT Finance Committee

April 24, 2024



Inflation

Inflation = increase in prices for goods and services over time

FHWA/FTA requires that the STIP account for inflation

Currently NCDOT reserves a portion of the available funding to account for inflation

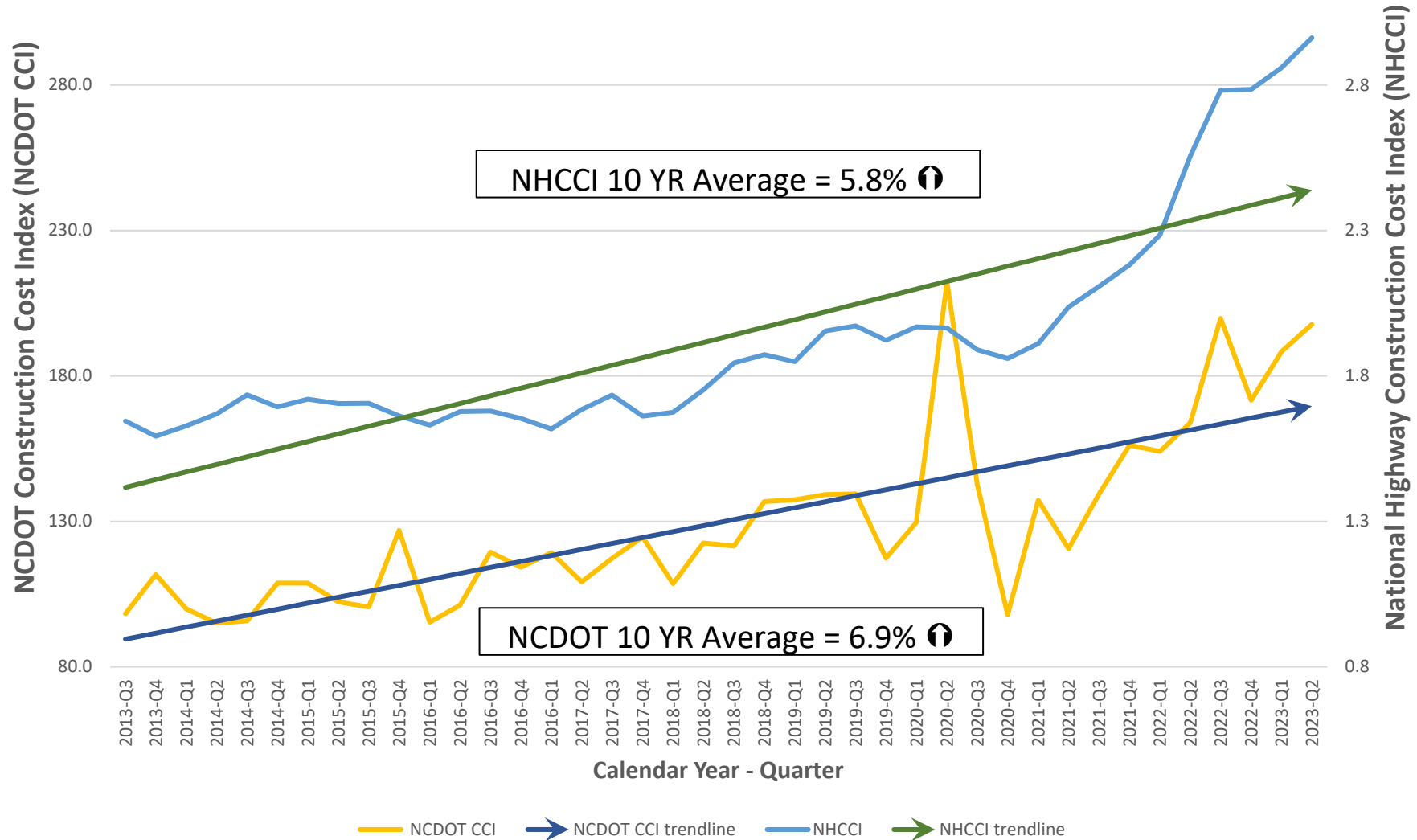
- Equates to a reduction in purchasing power

Inflation amount is evaluated as we begin each new STIP development cycle

In the 2024-2033 STIP, \$4.1B was reserved to account for inflation over the 10 years

- 3% inflation rate approved by BOT in December 2021

National Highway Construction Cost Index (NHCCI)
vs NCDOT Construction Cost Index
2013 to 2023



Consensus Revenue Forecast

- 10 Year Revenue forecast agreed to by NCDOT and OSBM
 - NCGA Fiscal Research Division approves first 2 years
 - Finalized 4/18/2024
- ~\$375M increase in revenue compared to what we originally assumed for the Draft 2026-2035 STIP

Shovel Ready Projects

	Number of Projects	Total Cost of Construction
Shovel Ready – Scheduled to be let by November 1, 2024	154	\$2.04B
Shovel Ready – Scheduled to be let after November 1, 2024	15	\$792M
TOTAL SHOVEL READY	169	\$2.8B

Inflation Follow -Up – Option 1

Inflation options, compounded annually for first 5 years, held constant last 5 years

	\$M	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
	Revenue	\$3,465	\$3,510	\$3,579	\$3,647	\$3,728	\$3,757	\$3,875	\$3,979	\$4,033	\$4,101	\$37,673
3%	Factor	0.015	0.045	0.077	0.109	0.142	0.142	0.142	0.142	0.142	0.142	
	Amount Reserved	\$(52)	\$(160)	\$(275)	\$(398)	\$(531)	\$(535)	\$(552)	\$(567)	\$(574)	\$(584)	\$(4,227)
4%	Factor	0.020	0.061	0.103	0.147	0.193	0.193	0.193	0.193	0.193	0.193	
	Amount Reserved	\$(70)	\$(213)	\$(369)	\$(537)	\$(720)	\$(726)	\$(749)	\$(769)	\$(779)	\$(793)	\$(5,726)
5%	Factor	0.025	0.076	0.130	0.187	0.246	0.246	0.246	0.246	0.246	0.246	
	Amount Reserved	\$(87)	\$(268)	\$(465)	\$(680)	\$(917)	\$(924)	\$(953)	\$(978)	\$(992)	\$(1,008)	\$(7,272)
6%	Factor	0.030	0.092	0.157	0.227	0.300	0.300	0.300	0.300	0.300	0.300	
	Amount Reserved	\$(104)	\$(322)	\$(563)	\$(827)	\$(1,120)	\$(1,128)	\$(1,164)	\$(1,195)	\$(1,211)	\$(1,232)	\$(8,866)
7%	Factor	0.035	0.107	0.185	0.268	0.357	0.357	0.357	0.357	0.357	0.357	
	Amount Reserved	\$(122)	\$(377)	\$(662)	\$(977)	\$(1,330)	\$(1,340)	\$(1,382)	\$(1,419)	\$(1,438)	\$(1,463)	\$(10,510)

- Funding based on latest consensus revenue forecast from April 2024

Inflation Follow -Up – Option 2

Inflation options, compounded annually for first 5 years, \$ 500 M annually last 5 years

	\$M	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
	Revenue	\$3,465	\$3,510	\$3,579	\$3,647	\$3,728	\$3,757	\$3,875	\$3,979	\$4,033	\$4,101	\$37,673
3%	Factor	0.015	0.045	0.077	0.109	0.142		USE FLAT RATE PER YEAR				
	Amount Reserved	\$(52)	\$(160)	\$(275)	\$(398)	\$(531)	\$(500)	\$(500)	\$(500)	\$(500)	\$(500)	\$(3,915)
4%	Factor	0.020	0.061	0.103	0.147	0.193		USE FLAT RATE PER YEAR				
	Amount Reserved	\$(70)	\$(213)	\$(369)	\$(537)	\$(720)	\$(500)	\$(500)	\$(500)	\$(500)	\$(500)	\$(4,410)
5%	Factor	0.025	0.076	0.130	0.187	0.246		USE FLAT RATE PER YEAR				
	Amount Reserved	\$(87)	\$(268)	\$(465)	\$(680)	\$(917)	\$(500)	\$(500)	\$(500)	\$(500)	\$(500)	\$(4,917)
6%	Factor	0.030	0.092	0.157	0.227	0.300		USE FLAT RATE PER YEAR				
	Amount Reserved	\$(104)	\$(322)	\$(563)	\$(827)	\$(1,120)	\$(500)	\$(500)	\$(500)	\$(500)	\$(500)	\$(5,436)
7%	Factor	0.035	0.107	0.185	0.268	0.357		USE FLAT RATE PER YEAR				
	Amount Reserved	\$(122)	\$(377)	\$(662)	\$(977)	\$(1,330)	\$(500)	\$(500)	\$(500)	\$(500)	\$(500)	\$(5,968)

- Funding based on latest consensus revenue forecast from April 2024

Inflation Follow -Up – Option 3

Inflation options, compounded annually for first 7 years, \$500M annually last 3 years

	\$M	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
	Revenue	\$3,465	\$3,510	\$3,579	\$3,647	\$3,728	\$3,757	\$3,875	\$3,979	\$4,033	\$4,101	\$37,673
3%	Factor	0.015	0.045	0.077	0.109	0.142	0.177	0.212	USE FLAT RATE PER YEAR			
	Amount Reserved	\$(52)	\$(160)	\$(275)	\$(398)	\$(531)	\$(664)	\$(821)	\$(500)	\$(500)	\$(500)	\$(4,400)
4%	Factor	0.020	0.061	0.103	0.147	0.193	0.241	0.291	USE FLAT RATE PER YEAR			
	Amount Reserved	\$(70)	\$(213)	\$(369)	\$(537)	\$(720)	\$(905)	\$(1,126)	\$(500)	\$(500)	\$(500)	\$(5,442)
5%	Factor	0.025	0.076	0.130	0.187	0.246	0.308	0.374	USE FLAT RATE PER YEAR			
	Amount Reserved	\$(87)	\$(268)	\$(465)	\$(680)	\$(917)	\$(1,158)	\$(1,448)	\$(500)	\$(500)	\$(500)	\$(6,523)
6%	Factor	0.030	0.092	0.157	0.227	0.300	0.378	0.461	USE FLAT RATE PER YEAR			
	Amount Reserved	\$(104)	\$(322)	\$(563)	\$(827)	\$(1,120)	\$(1,421)	\$(1,787)	\$(500)	\$(500)	\$(500)	\$(7,644)
7%	Factor	0.035	0.107	0.185	0.268	0.357	0.452	0.553	USE FLAT RATE PER YEAR			
	Amount Reserved	\$(122)	\$(377)	\$(662)	\$(977)	\$(1,330)	\$(1,697)	\$(2,144)	\$(500)	\$(500)	\$(500)	\$(8,808)

- Funding based on latest consensus revenue forecast from April 2024

Inflation Options - Total Reduction to STIP

Total Reduction to 10 Year STIP

(with remaining funds available for programming*)

Inflation %	<u>Option 1</u> Compounded Annually First 5 Years, Held Constant Last 5 Years	<u>Option 2</u> Compounded Annually First 5 Years, \$500M Annually Last 5 Years	<u>Option 3</u> Compounded Annually First 7 Years, \$500M Annually Last 3 Years
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*Remaining funds for programming will be adjusted by variance and by value of committed projects before balance is determined for projects competing in P7.0.

Funding based on latest consensus revenue forecast from April 2024

Inflation Options - Total Reduction to STIP

Total Reduction to 10 Year STIP

(with remaining funds available for programming*)

Inflation %	<u>Option 1</u>	<u>Option 2</u>	<u>Option 3</u>
	Compounded Annually First 5 Years, Held Constant Last 5 Years	Compounded Annually First 5 Years, \$500M Annually Last 5 Years	Compounded Annually First 7 Years, \$500M Annually Last 3 Years
3%	\$4.2B (\$33.5B remaining)	\$3.9B (\$33.8B remaining)	\$4.4B (\$33.3B remaining)
4%	\$5.7B (\$32.0B remaining)	\$4.4B (\$33.3B remaining)	\$5.4B (\$32.2B remaining)
5%	\$7.3B (\$30.4B remaining)	\$4.9B (\$32.8B remaining)	\$6.5B (\$31.2B remaining)
6%	\$8.9B (\$28.8B remaining)	\$5.4B (\$32.2B remaining)	\$7.6B (\$30.0B remaining)
7%	\$10.5B (\$27.2B remaining)	\$6.0B (\$31.7B remaining)	\$8.8B (\$28.9B remaining)

*Remaining funds for programming will be adjusted by variance and by value of committed projects before balance is determined for projects competing in P7.0.

Funding based on latest consensus revenue forecast from April 2024

Inflation Follow -Up – Option 1

Inflation options, compounded annually for first 5 years, held constant last 5 years

	\$M	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
	Revenue	\$3,465	\$3,510	\$3,579	\$3,647	\$3,728	\$3,757	\$3,875	\$3,979	\$4,033	\$4,101	\$37,673
3%	Factor	0.015	0.045	0.077	0.109	0.142	0.142	0.142	0.142	0.142	0.142	
	Amount Reserved	\$(52)	\$(160)	\$(275)	\$(398)	\$(531)	\$(535)	\$(552)	\$(567)	\$(574)	\$(584)	\$(4,227)
4%	Factor	0.020	0.061	0.103	0.147	0.193	0.193	0.193	0.193	0.193	0.193	
	Amount Reserved	\$(70)	\$(213)	\$(369)	\$(537)	\$(720)	\$(726)	\$(749)	\$(769)	\$(779)	\$(793)	\$(5,726)
5%	Factor	0.025	0.076	0.130	0.187	0.246	0.246	0.246	0.246	0.246	0.246	
	Amount Reserved	\$(87)	\$(268)	\$(465)	\$(680)	\$(917)	\$(924)	\$(953)	\$(978)	\$(992)	\$(1,008)	\$(7,272)
6%	Factor	0.030	0.092	0.157	0.227	0.300	0.300	0.300	0.300	0.300	0.300	
	Amount Reserved	\$(104)	\$(322)	\$(563)	\$(827)	\$(1,120)	\$(1,128)	\$(1,164)	\$(1,195)	\$(1,211)	\$(1,232)	\$(8,866)
7%	Factor	0.035	0.107	0.185	0.268	0.357	0.357	0.357	0.357	0.357	0.357	
	Amount Reserved	\$(122)	\$(377)	\$(662)	\$(977)	\$(1,330)	\$(1,340)	\$(1,382)	\$(1,419)	\$(1,438)	\$(1,463)	\$(10,510)

- Funding based on latest consensus revenue forecast from April 2024

Draft 2026 -2035 STIP Budget by Year

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Est. 10 Year Revenue	\$3,465	\$3,510	\$3,579	\$3,647	\$3,728	\$3,757	\$3,875	\$3,979	\$4,033	\$4,101	\$37,673
Amount Reserved for Inflation (3%)	\$(52)	\$(160)	\$(275)	\$(398)	\$(531)	\$(535)	\$(552)	\$(567)	\$(574)	\$(584)	\$(4,227)
Amount Available for Programming	\$3,413	\$3,351	\$3,304	\$3,249	\$3,197	\$3,222	\$3,323	\$3,412	\$3,459	\$3,517	\$33,446
40% Statewide Mobility	\$1,365	\$1,340	\$1,321	\$1,300	\$1,279	\$1,289	\$1,329	\$1,365	\$1,383	\$1,407	\$13,378
30% Regional Impact	\$1,024	\$1,005	\$991	\$975	\$959	\$967	\$997	\$1,024	\$1,038	\$1,055	\$10,034
30% Division Needs	\$1,024	\$1,005	\$991	\$975	\$959	\$967	\$997	\$1,024	\$1,038	\$1,055	\$10,034

Notes:

- All values in \$millions
- Funding based on latest consensus revenue forecast from April 2024

If a STI Funding Category is Overprogrammed

(Red Highlight)

- No new projects from P7.0 will be funded
- All non-committed projects will become unfunded (non-committed projects are also being evaluated in P7.0)
- Committed projects will be delayed (some may be de-committed)
- Values shown in the following tables are summed up to the 3 STI Funding Tier Level (Statewide Mobility, Regional Impact and Division Needs)
 - Funding availability for individual Regions and Divisions will vary. Some Regions and Divisions may be overprogrammed, while others will have funding available

Estimated Available Funding for Draft 2026 -2035 STIP by STI Category: Option 1 - Inflation at 3%*, Held Constant After Year 5

STI Category	Total Available for Programming +	Amount Reserved for Inflation +	Variance Adjustment +	Amount Committed in 2026-2035 =	Remaining Available
All Categories	\$37,673	\$(4,227)	\$(280)	\$(29,366)	\$3,800
Statewide Mobility	\$15,069	\$(1,691)	\$(2,027)	\$(8,871)	\$2,480
All Regions	\$11,302	\$(1,268)	\$668	\$(9,473)	\$1,229
All Divisions	\$11,302	\$(1,268)	\$1,079	\$(11,022)	\$91

Notes:

- All values in \$ millions
- Funding availability for individual Regions and Divisions will vary. Some Regions and Divisions may be overprogrammed, while others will have funding available
- Funding based on latest consensus revenue forecast from April 2024

*Inflation value used for 2024-2033 S TIP

Estimated Available Funding for Inflation Options by STI Category

April 24, 2024

STI Category	3%	4%	5%	6%	7%
Option 1 - Compounded Annually First 5 Years, Held Constant Last 5 Years					
All Categories	\$3,800	\$2,301	\$755	\$(839)	\$(2,483)
Statewide Mobility	\$2,480	\$1,880	\$1,262	\$624	\$(33)
All Regions	\$1,229	\$779	\$315	\$(163)	\$(656)
All Divisions	\$91	\$(358)	\$(822)	\$(1,300)	\$(1,794)

Option 2 - Compounded Annually First 5 Years, \$500M Annually Last 5 Years					
All Categories	\$4,112	\$3,617	\$3,110	\$2,591	\$2,059
Statewide Mobility	\$2,605	\$2,407	\$2,204	\$1,996	\$1,784
All Regions	\$1,322	\$1,174	\$1,022	\$866	\$706
All Divisions	\$185	\$36	\$(116)	\$(271)	\$(431)

Option 3 - Compounded Annually First 7 Years, \$500M Annually Last 3 Years					
All Categories	\$3,627	\$2,585	\$1,504	\$383	\$(781)
Statewide Mobility	\$2,411	\$1,994	\$1,562	\$1,113	\$648
All Regions	\$1,177	\$864	\$540	\$204	\$(146)
All Divisions	\$39	\$(273)	\$(597)	\$(934)	\$(1,283)

- All values in \$ millions
- Funding availability for individual Regions & Divisions will vary. Some Regions & Divisions will be overprogrammed, while others will have funding available
- Funding based on latest consensus revenue forecast from April 2024

Staff Recommendation

Staff recommends to use 5% inflation Option 2

Inflation options, compounded annually for first 5 years, \$500M annually last 5 years

\$M	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Revenue	\$3,465	\$3,510	\$3,579	\$3,647	\$3,728	\$3,757	\$3,875	\$3,979	\$4,033	\$4,101	\$37,673
5%	Factor	0.025	0.076	0.130	0.187	0.246	USE FLAT RATE PER YEAR				
	Amount Reserved	\$(87)	\$(268)	\$(465)	\$(680)	\$(917)	\$(500)	\$(500)	\$(500)	\$(500)	\$(500)

STI Category	Estimated Available Funding (\$M)
All Categories	\$3,110
Statewide Mobility	\$2,204
All Regions	\$1,022
All Divisions	\$(116)

- Funding availability for individual Regions and Divisions will vary. Some Regions and Divisions may be overprogrammed, while others will have funding available
- Funding based on latest consensus revenue forecast from April 2024

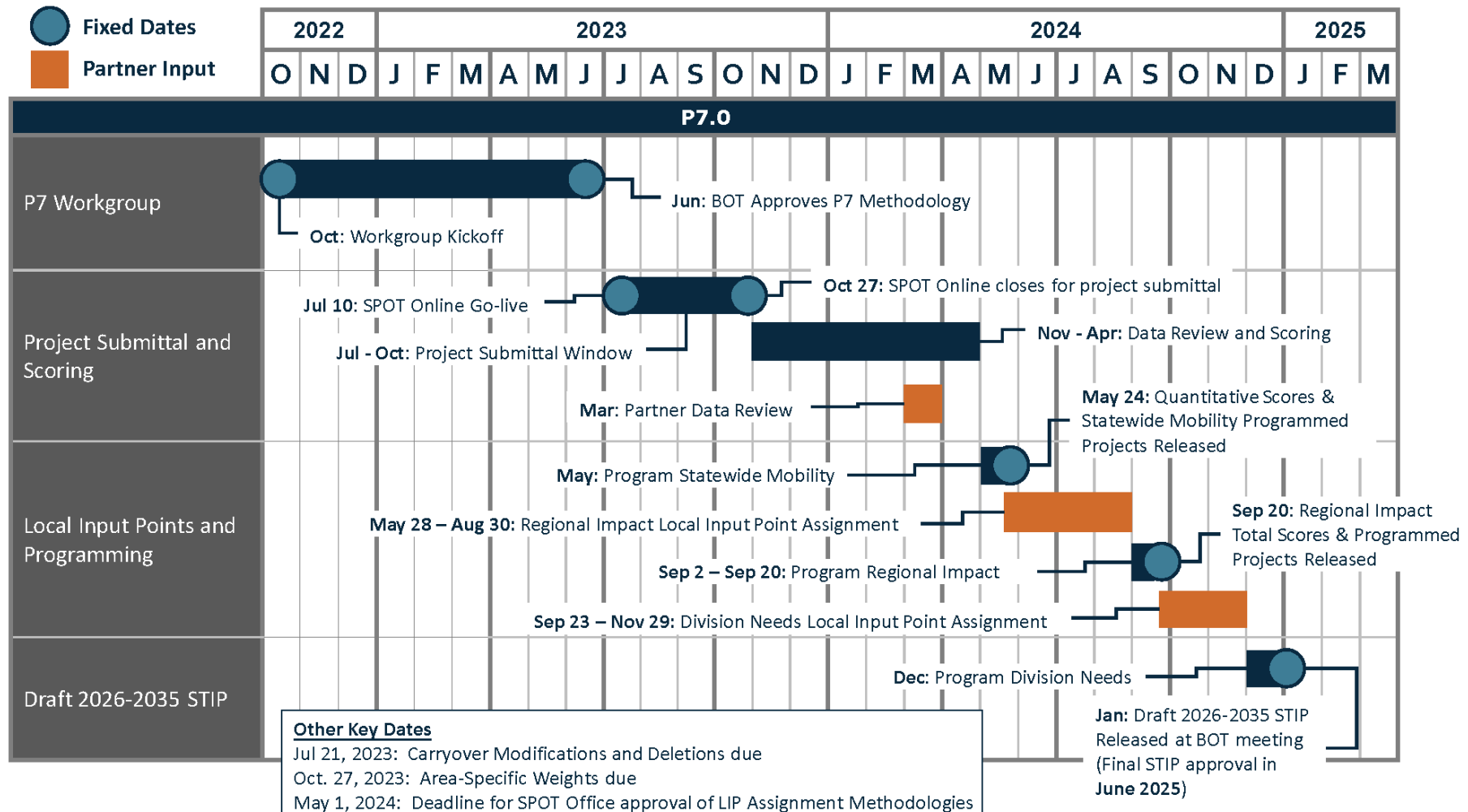
Next Steps

BOT to provide direction on inflation % in May to meet P7.0 / Draft 2026-2035 STIP schedule

P7 Schedule

Revised – March 2024

Dates set per P7 Workgroup in October 2022

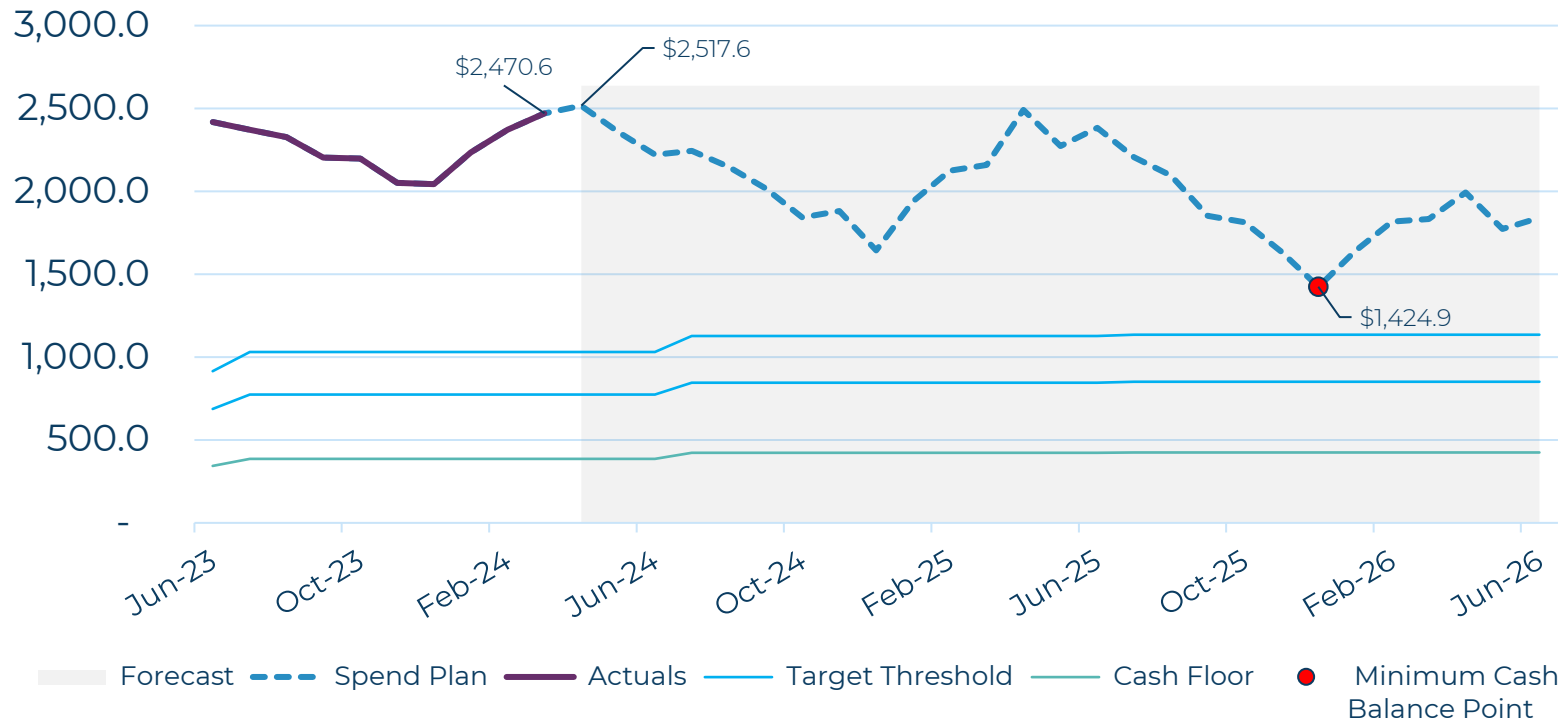


Discussion

Closing Cash Balance

Proposed SFY25-26 Spend Plan shows a maximum cash balance of \$2.5b in April 2024 and minimum balance of \$1.4b in December 2025

Combined Closing Cash Balance¹ (\$m)



Notes

Cash Balance Detail

- March 2024 Closing Cash Balance - \$2,470.6m
- Lowest Cash Balance Forecast - \$1,424.9m in December 2025
- Highest Cash Balance Forecast - \$2,517.6m in April 2024
- Using Hybrid forecasting method

1) Balance includes Highway Fund, Trust Fund, and Ferry Capital balances

Proposed Spend Plan for SFY 2025

Closing Cash balance is forecast to increase by \$162m in SFY 2025 resulting in a closing cash balance of \$2.4b

SFY 2025 Spend Plan Overview (\$m)

	SFY25
	Proposed Spend Plan
OPENING CASH BALANCE	2,221.9
TOTAL REVENUES & OTHER RECEIPTS	8,232.3
TOTAL EXPENDITURES	(8,070.7)
NET CHANGE IN CASH	161.6
CLOSING CASH BALANCE	2,383.5

Notes

- ### SFY25 Detail
- Revenues provided by NCDOT & OSBM
 - Revenues include \$210m of GARVEE reimbursement
 - No Build NC Reimbursements or issuances are contemplated in SFY 2025
 - Expenditures are forecast at \$8b
 - 52% related to Construction
 - 31% related to Maintenance
 - Remainder split between other modes and other expenditures
 - Cash is expected to increase by \$162m resulting in a closing cash balance of \$2.4b

Proposed Spend Plan for SFY 2026

Closing Cash balance is forecast to decrease by \$542m in SFY 2026 primarily driven by higher expenditures

SFY 2026 Spend Plan Overview (\$m)

	SFY26
	Proposed Spend Plan
OPENING CASH BALANCE	2,383.5
TOTAL REVENUES & OTHER RECEIPTS	8,147.0
TOTAL EXPENDITURES	(8,688.6)
NET CHANGE IN CASH	(541.6)
CLOSING CASH BALANCE	1,841.9

Notes

SFY26 Detail

- Revenues provided by NCDOT & OSBM
 - Revenues include \$80m of GARVEE reimbursement
 - Revenues include \$148m of Build NC Reimbursements
- Expenditures are forecast at \$8.7b, an increase of \$618m from SFY25
 - Increase driven primarily in construction spend (e.g., \$380m increase in STIP Construction and Holdouts)
- Cash is expected to decrease by \$542m resulting in a closing cash balance of \$1.8b

SFY25 Detailed Line Items

Proposed Revenue for SFY 2025

Revenue is projected to be \$8.2b for SFY 2025

Proposed Spend Plan on Forecasted Revenue (\$m)

SFY25

	Proposed Spend Plan
REVENUES	
State revenues	5,031.6
Federal aid	1,577.5
Federal aid - USDOT Discretionary Grants	114.5
Turnpike Federal Aid	-
Sales Tax	710.7
Other	587.6
GARVEE Reimbursement	210.4
BUILDNC Reimbursement	-
TOTAL REVENUES & OTHER RECEIPTS	8,232.3

Notes

- ### SFY25 Line Detail
- State revenues as of 4/2024 provided by OSBM and NCDOT
 - State revenues made up of \$3.1b Highway Fund and \$1.9b Trust Fund Revenues
 - Federal aid includes August Redistribution of \$175m and \$118m of GARVEE Debt Service Reimbursement
 - General Fund Transfer of 6% of sales and use taxes (1.5% HF & 4.5% TF)
 - Other revenue includes Economic Development, Transportation Reserve, Ferry Capital, Aviation, Rail, IMD, Damage Claims, GHSP, miscellaneous, and local & property owner income
 - GARVEE Issuance April 2025
 - No Build NC Issuance in SFY 2025

Proposed Construction Expenditures for SFY 2025

Construction expenditures of \$4.2b are informed by SAS’s project level forecast

Proposed Spend Plan on Forecasted Construction Expenditures (\$m)

SFY25

	Proposed Spend Plan
CONSTRUCTION EXPENDITURES	
Garvee Expenditures	(467.3)
Garvee Debt Service	(118.1)
BuildNC Expenditures	(397.4)
BuildNC Debt Service	(121.4)
STIP Preconstruction	(1,029.4)
STIP Construction & Holdouts	(1,830.7)
TIP - USDOT Discretionary Grants	(194.4)
Turnpike Authority	(49.5)
TOTAL CONSTRUCTION EXPENDITURES	(4,208.1)

Notes

SFY25 Line Detail

- BuildNC, USDOT Discretionary Grants, and STIP Construction (Design Build and STIP C-Let) using SAS and adjusted for Hybrid method. Assumes 100% delivery rate of CPL
- GARVEE expenditures are made up of \$425m construction and \$43m ROW
- STIP Preconstruction (\$1,029.4m) is made up of ROW (\$629m), PE (\$320m) and Utility (\$80m)
- STIP Construction and Holdouts (\$1,830.7m) is made up of \$1,441m construction and \$390m holdouts

Proposed Maintenance Expenditures for SFY 2025

Total proposed maintenance expenditures are \$2.5b for the Proposed Spend Plan for SFY 2025

Proposed Spend Plan on Forecasted Maintenance Expenditures (\$m)

SFY25

	Proposed Spend Plan
MAINTENANCE EXPENDITURES	
Other Construction - Secondary Roads	(16.0)
Other Construction - Spot Safety Improvements	(15.0)
Other Construction - Contingency	(46.1)
Other Construction - Mobility/Modernization	(40.2)
Other Construction - Economic Development	(134.1)
General Maintenance Reserve	(843.4)
Contract Resurfacing	(630.0)
Roadside Environmental	(119.0)
Pavement Preservation	(84.3)
Bridge Program	(358.1)
Bridge Preservation	(85.0)
Emergency GMR	(93.7)
Disaster Funding - FEMA	(66.9)
TOTAL MAINTENANCE EXPENDITURES	(2,531.8)

Notes

SFY25 Line Detail

- Proposed Maintenance expenditures make up 31% of total SFY25 expenditures
- Proposed maintenance spend is \$167m more than SFY24 (a 7% increase)¹
- This is primarily driven by a \$185m increase in General Maintenance Reserve which is offset by a reduction of \$119m in Other Construction – Economic Development
- Bridge program expenditures are forecast to increase by \$28m over SFY24¹

Notes:
1. SFY24 actuals through March 2024 and forecast for remainder

Proposed Other Modes Expenditures for SFY 2025

Total proposed modal expenditures are \$574m for the Proposed Spend Plan for SFY 2025

Proposed Spend Plan on Forecasted Other Modes Expenditures (\$m)

SFY25

	Proposed Spend Plan
OTHER MODES	
Integrated Mobility Division	(167.5)
Ferry Capital	-
Ferry Division	(64.7)
Rail Division	(160.6)
Aviation Division	(180.9)
TOTAL OTHER MODES EXPENDITURES	(573.7)

Notes

SFY25 Line Detail

- SFY25 other modes expenditures represent a reduction of \$280m from SFY24¹
 - This reduction is primarily attributable to the lack of the prior year’s grant directed to the aviation division
 - Integrated Mobility and Rail are expected to have an increase in expenditures from SFY24¹ of \$32m and \$19m respectively
 - Ferry and Ferry Capital are forecast to have a reduction in spend of \$8m¹

Notes:
1. SFY24 actuals through March 2024 and forecast for remainder

Proposed Other Expenditures for SFY 2025

Total proposed other expenditures are \$757m for the Proposed Spend Plan for SFY 2025

Proposed Spend Plan on Forecasted Other Expenditures (\$m)

SFY25

	Proposed Spend Plan
OTHER EXPENDITURES	
Administration	(420.2)
Transfers to Other State Agencies	(60.7)
Transfers to General Fund/NCTA - GAP Funds	(49.0)
State aid to municipalities	(185.9)
Debt Service	-
Other Programs	(41.4)
TOTAL OTHER EXPENDITURES	(757.1)

Notes

SFY25 Line Detail

- Other expenditures in SFY25 are forecast to increase by 3% over SFY24¹
 - This is driven mostly by a \$16m increase in state aid to municipalities (\$185.9m)¹
 - \$10m increase in administration expenditure (\$420.2m)¹

Notes:

1. SFY24 actuals through March 2024 and forecast for remainder

SFY26 Detailed Line Items

Proposed Revenue for SFY 2026

Revenue is projected to be \$8.1b for SFY 2026

Proposed Spend Plan on Forecasted Revenue (\$m)

SFY26

	Proposed Spend Plan
REVENUES	
State revenues	5,032.8
Federal aid	1,570.7
Federal aid - USDOT Discretionary Grants	125.5
Turnpike Federal Aid	-
Sales Tax	739.2
Other	450.5
GARVEE Reimbursement	79.9
BUILDNC Reimbursement	148.4
TOTAL REVENUES & OTHER RECEIPTS	8,147.0

Notes

- ### SFY26 Line Detail
- State revenues as of 4/2024 provided by OSBM and NCDOT
 - State revenues made up of \$3.1b Highway Fund and \$1.9b Trust Fund Revenues
 - Federal aid includes August Redistribution of \$150m and \$137m of GARVEE Debt Service Reimbursement
 - General Fund Transfer of 6% of sales and use taxes (1.5% HF & 4.5% TF)
 - Other revenue includes Economic Development, Aviation, Rail, IMD, Damage Claims, GHSP, miscellaneous, and local & property owner income
 - \$300 million GARVEE Issuance April 2026
 - \$300 million Build NC Issuance Nov 2025

Proposed Construction Expenditures for SFY 2026

Construction expenditures of \$4.9b are informed by SAS’s project level forecast

Proposed Spend Plan on Forecasted Construction Expenditures (\$m)

SFY26

	Proposed Spend Plan
CONSTRUCTION EXPENDITURES	
Garvee Expenditures	(560.7)
Garvee Debt Service	(136.9)
BuildNC Expenditures	(448.0)
BuildNC Debt Service	(150.3)
STIP Preconstruction	(1,104.5)
STIP Construction & Holdouts	(2,210.6)
TIP - USDOT Discretionary Grants	(284.9)
Turnpike Authority	(1.5)
TOTAL CONSTRUCTION EXPENDITURES	(4,897.3)

Notes

SFY26 Line Detail

- BuildNC, USDOT Discretionary Grants, and STIP Construction (Design Build and STIP C-Let) using SAS and adjusted for Hybrid method. Assumes 100% delivery rate of CPL
- GARVEE expenditures are made up of \$500m construction and \$61m ROW
- STIP Preconstruction (\$1,105m) is made up of ROW (\$704m), PE (\$320m) and Utility (\$80m)
- STIP Construction and Holdouts (\$2,211m) is made up of \$1,752m construction and \$459m holdouts

Proposed Maintenance Expenditures for SFY 2026

Total proposed maintenance expenditures are \$2.4b for the Proposed Spend Plan for SFY 2026

Proposed Spend Plan on Forecasted Maintenance Expenditures (\$m)		Notes
SFY26		SFY26 Line Detail
MAINTENANCE EXPENDITURES	Proposed Spend Plan	<ul style="list-style-type: none"> Proposed Maintenance expenditures make up 28% of total SFY26 expenditures Proposed maintenance spend decreases in SFY26 compared to SFY25 by \$84m This is primarily driven by a \$56m decrease in General Maintenance Reserve and an additional \$20m decrease in spend attributable to the Other Construction – Economic Development All other expenditures remain flat or have modest changes
Other Construction - Secondary Roads	(16.0)	
Other Construction - Spot Safety Improvements	(12.1)	
Other Construction - Contingency	(43.0)	
Other Construction - Mobility/Modernization	(40.2)	
Other Construction - Economic Development	(114.4)	
General Maintenance Reserve	(787.8)	
Contract Resurfacing	(630.0)	
Roadside Environmental	(118.9)	
Pavement Preservation	(85.8)	
Bridge Program	(354.3)	
Bridge Preservation	(85.0)	
Emergency GMR	(93.7)	
Disaster Funding - FEMA	(66.9)	
TOTAL MAINTENANCE EXPENDITURES	(2,448.2)	

Proposed Other Modes Expenditures for SFY 2026

Total proposed modal expenditures are \$587m for the Proposed Spend Plan for SFY 2026

Proposed Spend Plan on Forecasted Other Modes Expenditures (\$m)

SFY26

	Proposed Spend Plan
OTHER MODES	
Integrated Mobility Division	(110.0)
Ferry Capital	-
Ferry Division	(59.0)
Rail Division	(234.8)
Aviation Division	(182.8)
TOTAL OTHER MODES EXPENDITURES	(586.6)

Notes

SFY26 Line Detail

- SFY26 other modes expenditures represent an increase in spend of \$13m over SFY25
- Rail division expenditures are expected to rise by \$74m
- This increase is largely offset by a \$58m reduction in proposed spend related to Integrated Mobility

Proposed Other Expenditures for SFY 2026

Total proposed other expenditures are \$757m for the Proposed Spend Plan for SFY 2026

Proposed Spend Plan on Forecasted Other Expenditures (\$m)

SFY26

	Proposed Spend Plan
OTHER EXPENDITURES	
Administration	(419.8)
Transfers to Other State Agencies	(60.6)
Transfers to General Fund/NCTA - GAP Funds	(49.0)
State aid to municipalities	(185.7)
Debt Service	-
Other Programs	(41.4)
TOTAL OTHER EXPENDITURES	(756.5)

Notes

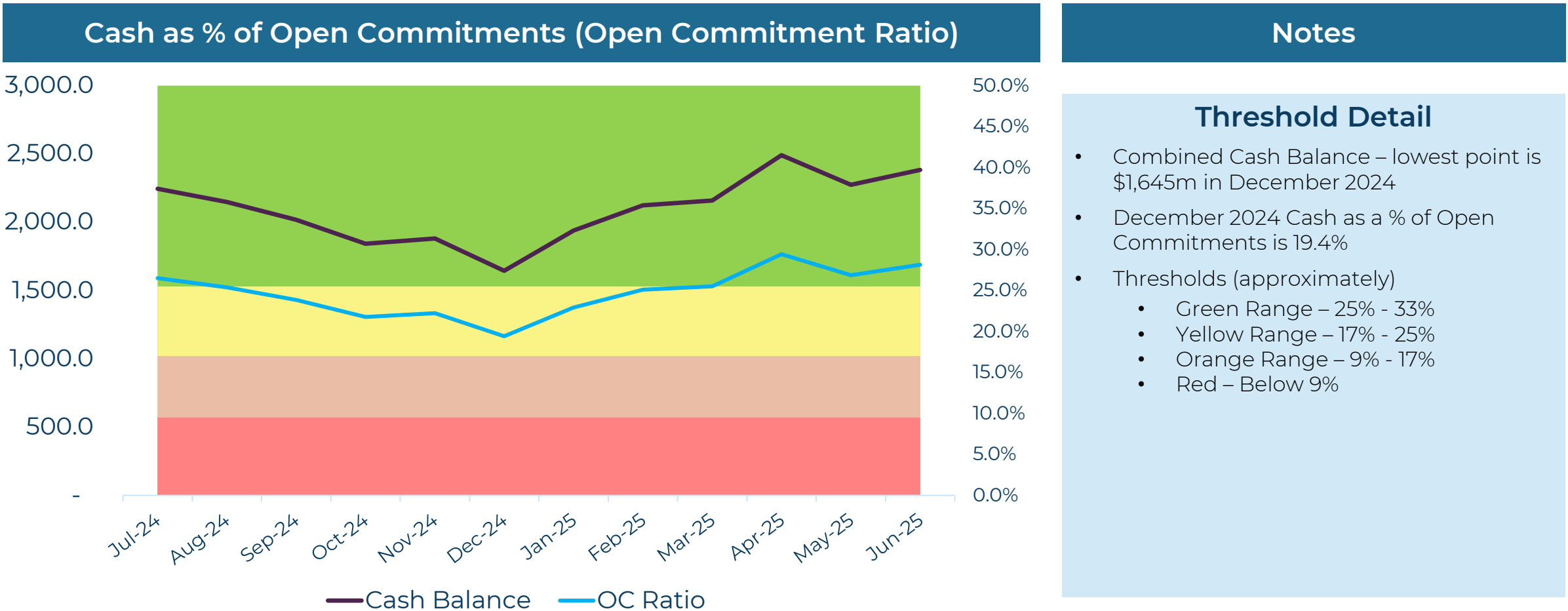
SFY26 Line Detail

- Other expenditures in SFY26 are forecast at a similar run rate as SFY25 forecast expenditures
- Looking beyond SFY26 shows a small forecast increase to \$766m by SFY30

Additional Considerations

Cash as % of Open Commitments (Open Commitment Ratio)

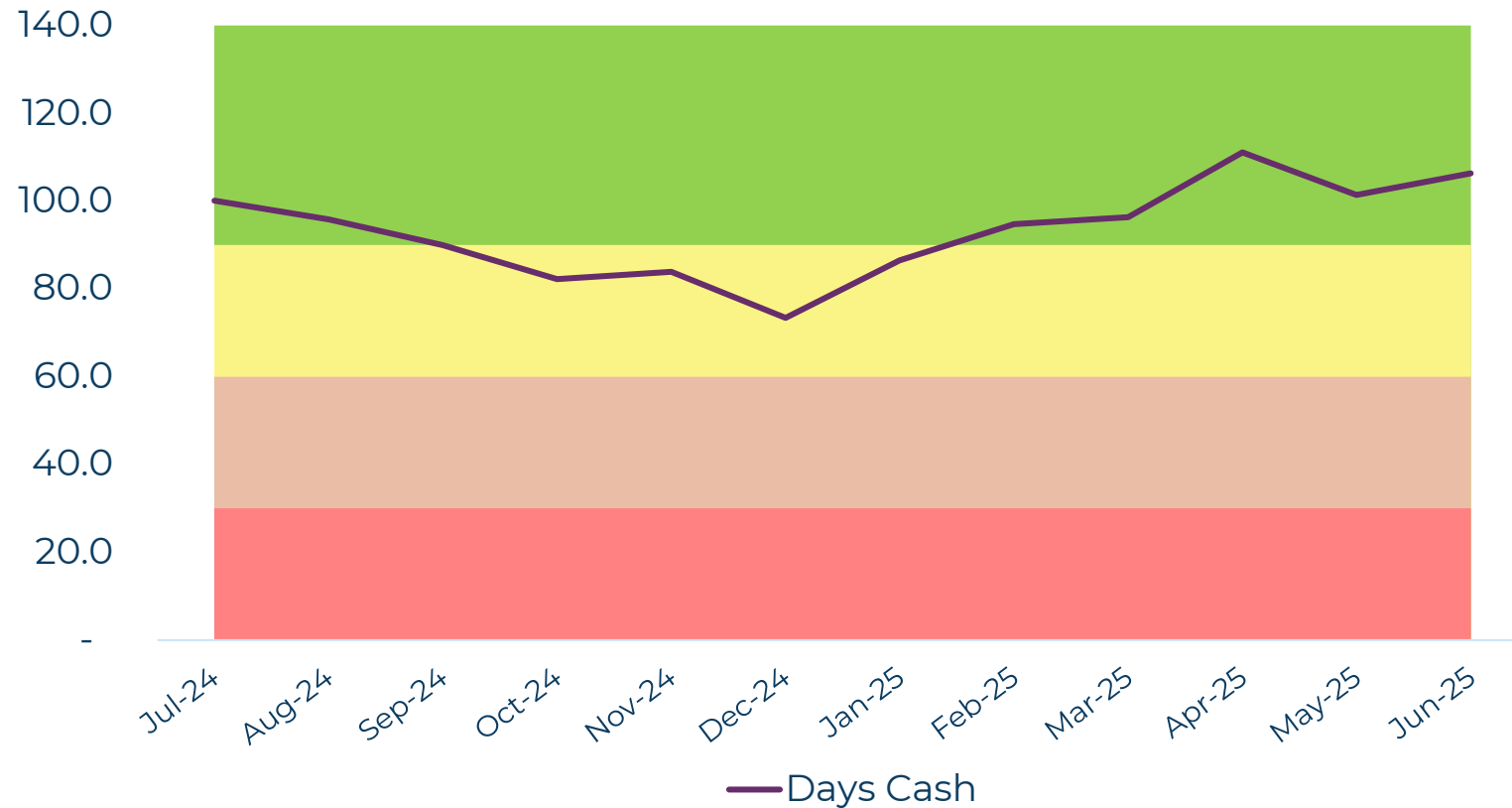
Cash as a % of Open Commitments dips into the yellow band with seasonal fluctuations



Days Cash

Days cash on hand dips into the yellow band with seasonal fluctuations

Days Cash



Notes

Threshold Detail

- Daily Expenditures estimated at \$22.4m in SFY25
- Lowest point is December 2024 Cash on Hand which is 73.4 days
- Thresholds (approximately)
 - Green Range – Above 90
 - Yellow Range – 60 - 90
 - Orange Range - 30 - 60
 - Red – Below 30

Proposed Bond Schedule

Proposed Bond Schedule

Notes

GARVEE Apr 2025

BuildNC Nov 2025

GARVEE Apr 2026

BuildNC Nov 2026

GARVEE Apr 2027

BuildNC Nov 2027

BuildNC Nov 2028

GARVEE Apr 2029

- BuildNC issuances (\$300m each):
 - November 2025
 - November 2026
 - November 2027
 - November 2028
- GARVEE issuances:
 - April 2025 (\$240m)
 - April 2026 (NCTA C540 Phase 2) (\$300m)
 - April 2027 (\$300m)
 - April 2029 (\$300m)

Thank you!
