



BOARD MEETING AGENDA

North Carolina Board of Transportation
October 4-5, 2022

Members of the Board of Transportation will be participating in a series of project tours and engaging with local stakeholders throughout NCDOT Division Three on Tuesday, October 4 – Wednesday, October 5, 2022. Details of the official Board meeting may be viewed below. Members of the public may access the board meeting by attending in person or online by visiting: <https://livestream.com/nc-dot>

NORTH CAROLINA BOARD OF TRANSPORTATION MEETING

Wednesday, October 5, 2022, at 3:00pm
Missiles and More Museum 720 Channel Boulevard, Topsail Beach, NC 28445

| | |
|---|---|
| Call to Order | Chairman Fox |
| Ethics Statement | Chairman Fox |
| Pledge of Allegiance | Secretary Boyette |
| Consideration of the September 7-8, 2022, Meeting Minutes | Chairman Fox |
| Welcome to the Area | Mayor Smith, Topsail Beach and Mayor Medlin, Surf City |
| Secretary's Remarks | Secretary Boyette |

Information and Delegated Authority

| | | |
|---|--|--------------|
| Prioritization 7.0 (P7.0) | Becca Gallas & Brian Wert, Senior Transportation Engineers | Chairman Fox |
| Innovative Technology and Product Awareness | | Chairman Fox |

- (Item C) Award of Highway Construction Contracts September 2022 Letting
- (Item D) Award of Contracts to Private Firms for Engineering Services
- (Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
- (Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
- (Item L) Funds for Specific Spot Safety Improvement Projects

ACTION

| | |
|--|---|
| Resolution to Advance Funds to the North Carolina Turnpike Authority for Initial or Early Costs of Complete 540 Spend Plan Amendment Two | David Roy, Turnpike Chief Financial Officer Stephanie King, Chief Financial Officer and Michelle Ellis, Director of Cash Management and Forecasting |
|--|---|

Project Items

- (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System
- (Item I) Public Transportation Program
(Item I-3) Bicycle and Pedestrian
- (Item K) North Carolina Highway Trust Funds
- (Item M) Funds for Specific Federal-Aid Projects
- (Item N) Revisions to the 2020-2029 STIP
- (Item O) Municipal and Special Agreements
- (Item P) Municipal Street System Changes
- (Item R) Right of Way Resolutions and Ordinances
- (Item S) Maintenance Allocations

Other Business/Adjourn Chairman Fox

**PROJECTS LIST
NORTH CAROLINA BOARD OF TRANSPORTATION
WILMINGTON, NORTH CAROLINA**

October 4-6, 2022

Delegated Authority Secretary Boyette

- (Item C) Award of Highway Construction Contracts September 2022 Letting
- (Item D) Award of Contracts to Private Firms for Engineering Services
- (Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
- (Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
- (Item L) Funds for Specific Spot Safety Improvement Projects

Action..... Chairman Fox

- (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System
- (Item I) Public Transportation Program
 - (Item I-1) Public Transportation **(No Item)**
 - (Item I-2) Rail Program **(No Item)**
 - (Item I-3) Bicycle and Pedestrian
 - (Item I-4) Aviation **(No Item)**
- (Item K) North Carolina Highway Trust Funds
- (Item M) Funds for Specific Federal-Aid Projects
- (Item N) Revisions to the 2020-2029 STIP
- (Item O) Municipal and Special Agreements
- (Item P) Municipal Street System Changes
- (Item R) Right of Way Resolutions and Ordinances
- (Item S) Maintenance Allocations
- (Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation **(No Item)**
- (Item V) **(No Item)**

NCDOT Board of Transportation Agenda

ITEM C

SEPTEMBER, 2022

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award the following highway construction projects.

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
SEPTEMBER 2022
DIVISION 1

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ITEM C

C204775
50346.3.1
0064216
DARE
HB-0017
09/20/2022

PROPOSAL LENGTH 2.700 MILES

TYPE OF WORK BRIDGE PRESERVATION.

LOCATION BRIDGE #9 ON US-64 IN MANNS HARBOR.

EST CONST PROGRESS.... FY-2023...11% OF BID
FY-2024...36% OF BID
FY-2025...31% OF BID
FY-2026...18% OF BID
FY-2027...04% OF BID

RPN 002 2 BIDDER(S)

DBE GOAL 0.00 %

ESTIMATE 39,979,887.50

DATE AVAILABLE MAR 15 2023

FINAL COMPLETION NOV 01 2026

| | \$ TOTALS | % DIFF |
|---|---------------|--------|
| COASTAL GUNITE CONSTRUCTION COMPANY CAMBRIDGE, MD | 33,758,848.88 | -15.6 |
| FLATIRON CONSTRUCTORS INC MORRISVILLE, NC | 49,293,895.00 | +23.3 |

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
SEPTEMBER 2022
DIVISION 4

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C204650
49633.3.1
0095077
JOHNSTON
HI-0008
09/20/2022

PROPOSAL LENGTH 2.517 MILES

TYPE OF WORK PAVEMENT AND STRUCTURE REHABILITATION.

LOCATION I-95 FROM MILEMARKER 97 TO MILEMARKER 101.

EST CONST PROGRESS.... FY-2023...62% OF BID
FY-2024...38% OF BID

RPN 003 2 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 6,461,264.60

DATE AVAILABLE OCT 31 2022

FINAL COMPLETION MAY 17 2024

| | \$ TOTALS | % DIFF |
|---|--------------|--------|
| S T WOOTEN CORPORATION WILSON, NC | 7,279,037.99 | +12.7 |
| FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC | 8,878,788.00 | +37.4 |

PENDING

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
SEPTEMBER 2022
DIVISION 4

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C204743
49982.3.1
0264076
WILSON
HI-0006
09/20/2022

PROPOSAL LENGTH 6.970 MILES

TYPE OF WORK PAVEMENT REHABILITATION, ITS, AND STRUCTURE PRESERVATION.

LOCATION US-264 FROM I-795 TO TOISNOT SWAMP.

EST CONST PROGRESS.... FY-2023...58% OF BID
FY-2024...42% OF BID

RPN 004 2 BIDDER(S)

DBE GOAL 7.00 %

ESTIMATE 10,481,170.24

DATE AVAILABLE OCT 31 2022

FINAL COMPLETION JUN 15 2024

| | \$ TOTALS | % DIFF |
|---|---------------|--------|
| S T WOOTEN CORPORATION WILSON, NC | 8,761,040.57 | -16.4 |
| FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC | 10,005,626.71 | -4.5 |

PENDING

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
SEPTEMBER 2022
DIVISION 5

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C204777

2023CPT.05.03.20921.1, 2023CPT.05.03.20922.1

STATE FUNDED

WAKE

09/20/2022

PROPOSAL LENGTH 24.601 MILES

TYPE OF WORK MILLING AND RESURFACING.

LOCATION 62 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2023...28% OF BID
FY-2024...64% OF BID
FY-2025...08% OF BID

RPN 005 5 BIDDER(S)

DBE GOAL 7.00 %

ESTIMATE 5,766,177.75

DATE AVAILABLE MAR 01 2023

INTER COMPLETION AUG 12 2024 COMPLETE ALL WORK REQUIRED FOR MAP 56

FINAL COMPLETION SEP 30 2024

| | \$ TOTALS | % DIFF |
|---|--------------|--------|
| FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC | 5,293,245.01 | -8.2 |
| CAROLINA SUNROCK LLC RALEIGH, NC | 5,340,579.74 | -7.4 |
| S T WOOTEN CORPORATION WILSON, NC | 5,985,825.18 | +3.8 |
| BLYTHE CONSTRUCTION INC CHARLOTTE, NC | 5,999,026.40 | +4.0 |
| HIGHLAND PAVING CO LLC FAYETTEVILLE, NC | 6,084,830.79 | +5.5 |

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
SEPTEMBER 2022
DIVISION 5

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C204778

2023CPT.05.04.10921.1, 2023CPT.05.04.20921.1

STATE FUNDED

WAKE

09/20/2022

PROPOSAL LENGTH 8.453 MILES

TYPE OF WORK MILLING AND RESURFACING.

LOCATION 3 SECTIONS OF US-70 AND 5 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2023...28% OF BID
FY-2024...64% OF BID
FY-2025...08% OF BID

RPN 006 4 BIDDER(S)

DBE GOAL 7.00 %

ESTIMATE 5,263,205.00

DATE AVAILABLE MAR 01 2023

INTER COMPLETION AUG 25 2023 COMPLETE ALL WORK REQUIRED OF MAP #7

FINAL COMPLETION SEP 30 2024

| | \$ TOTALS | % DIFF |
|---|--------------|--------|
| CAROLINA SUNROCK LLC RALEIGH, NC | 4,808,954.50 | -8.6 |
| BLYTHE CONSTRUCTION INC CHARLOTTE, NC | 5,215,862.50 | -0.9 |
| S T WOOTEN CORPORATION WILSON, NC | 5,749,510.80 | +9.2 |
| FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC | 6,141,161.80 | +16.7 |

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
SEPTEMBER 2022
DIVISION 6

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C204727
47533.3.2
STATE FUNDED
ROBESON
I-5987A
09/20/2022

PROPOSAL LENGTH 8.106 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, RETAINING WALLS, AND STRUCTURES.

LOCATION I-95 FROM SOUTH OF US-301 TO SOUTH OF NC-20.

EST CONST PROGRESS.... FY-2023...27% OF BID
FY-2024...33% OF BID
FY-2025...22% OF BID
FY-2026...15% OF BID
FY-2027...03% OF BID

RPN 001 2 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 249,517,906.52

DATE AVAILABLE OCT 31 2022

INTER COMPLETION NOV 15 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAY 14 2027

| | \$ TOTALS | % DIFF |
|---|----------------|--------|
| FLATIRON CONSTRUCTORS INC MORRISVILLE, NC | 247,025,388.37 | -1.0 |
| WEBBER LLC THE WOODLANDS, TX | 281,337,564.79 | +12.8 |

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
SEPTEMBER 2022
DIVISION 7

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C204781
50338.3.1
STATE FUNDED
GUILFORD
HE-0005
09/12/2022

PROPOSAL LENGTH 0.760 MILES

TYPE OF WORK CMGC.

LOCATION PIEDMONT TRIAD INTERNATIONAL AIRPORT.

EST CONST PROGRESS.... FY-2023...70% OF BID
FY-2024...30% OF BID

RPN 002 1 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 8,279,310.24

DATE AVAILABLE SEP 15 2022

INTER COMPLETION JUN 30 2024 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

DEC 23 2023 COMPLETE ALL WORK REQUIRED OF PLACING -LRT- TRAFFIC IN THE
FINAL TRAFFIC PATTERN

FINAL COMPLETION DEC 30 2024

| | \$ TOTALS | % DIFF |
|---|--------------|--------|
| JOINT VENTURE APAC-ATLANTIC, INC/SMITH-ROWE, LLC JV GREENSBORO, NC | 8,991,271.36 | +8.6 |

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
SEPTEMBER 2022
DIVISION 8

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C204748
49979.3.1
STATE FUNDED
RANDOLPH
HE-0004
09/12/2022

PROPOSAL LENGTH 0.000 MILES

TYPE OF WORK CMGC.

LOCATION TWO INTERCHANGES ON US-421.

EST CONST PROGRESS....

RPN 001 1 BIDDER(S)

DBE GOAL 0.00 %

ESTIMATE 1,657,077.57

DATE AVAILABLE SEP 15 2022

INTER COMPLETION NOV 01 2024 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT
SEP 01 2023 COMPLETE ALL WORK REQUIRED OF PLACING -Y2- TRAFFIC IN THE
FINAL TRAFFIC PATTERN

FINAL COMPLETION MAY 01 2025

| | \$ TOTALS | % DIFF |
|--------------------------------------|--------------|--------|
| AMES CONSTRUCTION INC BURNSVILLE, MN | 1,658,717.02 | +0.1 |

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
SEPTEMBER 2022
DIVISION 9

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C204735
45897.3.1
0085055
DAVIDSON
I-5950
09/20/2022

PROPOSAL LENGTH 9.332 MILES

TYPE OF WORK PAVEMENT REHABILITATION AND BRIDGE PRESERVATION.

LOCATION I-85 FROM US-29/US-52/US-70/I-85 BUS TO NORTH OF SR-2205 (OLD US-64).

EST CONST PROGRESS.... FY-2023...47% OF BID
FY-2024...45% OF BID
FY-2025...08% OF BID

RPN 007 2 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 24,074,436.36

DATE AVAILABLE OCT 31 2022

FINAL COMPLETION NOV 15 2024

| | \$ TOTALS | % DIFF |
|---------------------------------------|---------------|--------|
| BLYTHE CONSTRUCTION INC CHARLOTTE, NC | 24,763,704.90 | +2.9 |
| J T RUSSELL & SONS INC ALBEMARLE, NC | 26,492,441.20 | +10.0 |

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
SEPTEMBER 2022
DIVISION 10

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C204658
44990.3.1
STATE FUNDED
MECKLENBURG
I-5973
09/20/2022

PROPOSAL LENGTH 0.526 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND SIGNALS.

LOCATION I-485 AT NC-16 (BROOKSHIRE BOULEVARD).

EST CONST PROGRESS.... FY-2023...30% OF BID
FY-2024...70% OF BID

RPN 008 2 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 8,032,845.95

DATE AVAILABLE MAR 15 2023 THRU JUL 15 2023

INTER COMPLETION COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMENANT
VEGETATION ESTABLISHMENT 455 DAY(S) AFTER START DATE

FINAL COMPLETION 635 DAYS AFTER START DATE

| | \$ TOTALS | % DIFF |
|---------------------------------------|---------------|--------|
| BLYTHE CONSTRUCTION INC CHARLOTTE, NC | 10,987,361.63 | +36.8 |
| BLYTHE DEVELOPMENT CO CHARLOTTE, NC | 13,189,176.13 | +64.2 |

REJECTED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
SEPTEMBER 2022
DIVISION 13

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C204740
38368.3.1
0019061
BUNCOMBE
B-4442
09/20/2022

PROPOSAL LENGTH 0.665 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGES #370 AND #373 OVER REEMS CREEK ON US-19/23, US-25, AND US-70.

EST CONST PROGRESS.... FY-2023...23% OF BID
FY-2024...34% OF BID
FY-2025...25% OF BID
FY-2026...16% OF BID
FY-2027...02% OF BID

RPN 009 5 BIDDER(S)

DBE GOAL 3.00 %

ESTIMATE 24,299,604.63

DATE AVAILABLE OCT 31 2022

INTER COMPLETION SEP 15 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAR 14 2027

| | \$ TOTALS | % DIFF |
|---|---------------|--------|
| SUMMERS TAYLOR INC JOHNSON CITY, TN | 26,083,192.63 | +7.3 |
| NHM CONSTRUCTORS LLC ASHEVILLE, NC | 27,607,904.45 | +13.6 |
| ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX | 27,660,851.94 | +13.8 |
| WRIGHT BROTHERS CONSTRUCTION COMPANY INC CHARLESTON, TN | 27,763,967.29 | +14.3 |
| CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA | 27,981,820.55 | +15.2 |

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
SEPTEMBER 2022
DIVISION 14

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C204739
32572.3.14
0129008
GRAHAM
A-0009CB
09/20/2022

PROPOSAL LENGTH 3.911 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING AND STRUCTURES.

LOCATION NC-143 FROM SR-1223 (BEECH CREEK RD) TO 0.5 MILES NORTH OF APPALACHIAN TRAIL.

EST CONST PROGRESS.... FY-2023...19% OF BID
FY-2024...26% OF BID
FY-2025...23% OF BID
FY-2026...20% OF BID
FY-2027...12% OF BID

RPN 011 2 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 83,824,722.24

DATE AVAILABLE OCT 31 2022

INTER COMPLETION JUN 15 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION DEC 12 2027

| | \$ TOTALS | % DIFF |
|---|----------------|--------|
| CHARLES BLALOCK & SONS, INC. SEVIERVILLE, TN | 116,407,729.70 | +38.9 |
| WRIGHT BROTHERS CONSTRUCTION COMPANY INC CHARLESTON, TN | 130,012,832.96 | +55.1 |

ESTIMATE TOTAL 467,637,608.70

LETTING TOTAL 495,818,492.56 + 6.0

AWARDED

**NCDOT OCTOBER 2022
Board of Transportation Agenda**

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

Highway Operations – Operations Program Management

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| | |
|------------------------------|---|
| STATEWIDE | |
| Project: | 2019 Quality Assurance for High Speed Data Collection Contract |
| Scope of Work: | Sample, verify, and report on the quality of pavement distress data collected as part of the High Speed Data Collection and Processing Contract |
| Estimated Construction Cost: | N/A |
| Firm: | Morian Properties LLC, Conneaut Lake, PA |
| Original Engineering Fee: | \$400,000.00 |
| Previous Supplemental Fee: | \$800,000.00 |
| Supplemental Fee: | \$400,000.00 |
| Supplemental Work: | Sample, verify, and report on the quality of pavement distress data collected as part of the High Speed Data Collection and Processing Contract |
| SPSF Utilization: | 0% |

Technical Services – Utilities Unit

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Design, Coordination and Encroachment services on an as needed basis for various federal-aid and state funded projects to support the Utilities Unit. These contracts will expire two (2) years with one (1) optional one (1) year extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| | |
|---------------------------|---|
| STATEWIDE | |
| Description of Work: | 2022 Utilities (Design, Coordination and Encroachments) LSC |
| Firm: | AECOM Technical Services of North Carolina Inc, Chicago, IL |
| Maximum Engineering Fee: | \$400,000.00 |
| SPSF Utilization: | 0% |
| | |
| Description of Work: | 2022 Utilities (Design, Coordination and Encroachments) LSC |
| Firm: | CH Engineering PLLC, Raleigh, NC |
| Maximum Engineering Fee: | \$400,000.00 |
| DBE/WBE/SPSF Utilization: | 100% |
| | |
| Description of Work: | 2022 Utilities (Design, Coordination and Encroachments) LSC |
| Firm: | Davis Martin Powell Engineers & Surveyors, High Point, NC |
| Maximum Engineering Fee: | \$400,000.00 |
| SPSF Utilization: | 100% |
| | |
| Description of Work: | 2022 Utilities (Design, Coordination and Encroachments) LSC |
| Firm: | Dewberry Engineers Inc, Philadelphia, PA |
| Maximum Engineering Fee: | \$400,000.00 |
| SPSF Utilization: | 0% |
| | |
| Description of Work: | 2022 Utilities (Design, Coordination and Encroachments) LSC |
| Firm: | HDR Engineering Inc of the Carolinas, Chicago, IL |
| Maximum Engineering Fee: | \$400,000.00 |
| SPSF Utilization: | 0% |
| | |
| Description of Work: | 2022 Utilities (Design, Coordination and Encroachments) LSC |
| Firm: | Highfill Infrastructure Engineering, PC, Cary, NC |
| Maximum Engineering Fee: | \$400,000.00 |
| SPSF Utilization: | 100% |
| | |

OCTOBER 05, 2022

| | |
|--------------------------|---|
| Description of Work: | 2022 Utilities (Design, Coordination and Encroachments) LSC |
| Firm: | Hinde Engineering Inc, Charlotte, NC |
| Maximum Engineering Fee: | \$400,000.00 |
| SPSF Utilization: | 100% |
| | |
| Description of Work: | 2022 Utilities (Design, Coordination and Encroachments) LSC |
| Firm: | ICE of Carolinas PLLC, West Columbia, SC |
| Maximum Engineering Fee: | \$400,000.00 |
| SPSF Utilization: | 0% |
| | |
| Description of Work: | 2022 Utilities (Design, Coordination and Encroachments) LSC |
| Firm: | KCI Associates of North Carolina PA, Baltimore, MD |
| Maximum Engineering Fee: | \$400,000.00 |
| SPSF Utilization: | 0% |
| | |
| Description of Work: | 2022 Utilities (Design, Coordination and Encroachments) LSC |
| Firm: | Kimley Horn & Associates Inc, Atlanta, GA |
| Maximum Engineering Fee: | \$400,000.00 |
| SPSF Utilization: | 0% |
| | |
| Description of Work: | 2022 Utilities (Design, Coordination and Encroachments) LSC |
| Firm: | The Wooten Company, Raleigh, NC |
| Maximum Engineering Fee: | \$400,000.00 |
| SPSF Utilization: | 100% |
| | |
| Description of Work: | 2022 Utilities (Design, Coordination and Encroachments) LSC |
| Firm: | Mead & Hunt Inc, Middleton, WI |
| Maximum Engineering Fee: | \$400,000.00 |
| SPSF Utilization: | 0% |
| | |
| Description of Work: | 2022 Utilities (Design, Coordination and Encroachments) LSC |
| Firm: | Michael Baker Engineering Inc, Pittsburgh, PA |
| Maximum Engineering Fee: | \$400,000.00 |
| SPSF Utilization: | 0% |
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|--------------------------|---|
| Description of Work: | 2022 Utilities (Design, Coordination and Encroachments) LSC |
| Firm: | RK&K, Raleigh, NC |
| Maximum Engineering Fee: | \$400,000.00 |
| SPSF Utilization: | 0% |
| | |
| Description of Work: | 2022 Utilities (Design, Coordination and Encroachments) LSC |
| Firm: | S&ME Inc, Atlanta, GA |
| Maximum Engineering Fee: | \$400,000.00 |
| SPSF Utilization: | 0% |
| | |
| Description of Work: | 2022 Utilities (Design, Coordination and Encroachments) LSC |
| Firm: | STV Engineers Inc, Douglassville, PA |
| Maximum Engineering Fee: | \$400,000.00 |
| SPSF Utilization: | 0% |
| | |
| Description of Work: | 2022 Utilities (Design, Coordination and Encroachments) LSC |
| Firm: | Surveying and Mapping LLC, Dallas, TX |
| Maximum Engineering Fee: | \$400,000.00 |
| SPSF Utilization: | 0% |
| | |
| Description of Work: | 2022 Utilities (Design, Coordination and Encroachments) LSC |
| Firm: | T2 UES Inc DRE T2 Utility Engineers, Dallas, TX |
| Maximum Engineering Fee: | \$400,000.00 |
| SPSF Utilization: | 0% |
| | |
| Description of Work: | 2022 Utilities (Design, Coordination and Encroachments) LSC |
| Firm: | TGS Engineers, Shelby, NC |
| Maximum Engineering Fee: | \$400,000.00 |
| SPSF Utilization: | 0% |
| | |
| Description of Work: | 2022 Utilities (Design, Coordination and Encroachments) LSC |
| Firm: | Vaughn & Melton Consulting Engineers Inc, Asheville, NC |
| Maximum Engineering Fee: | \$400,000.00 |
| SPSF Utilization: | 0% |
| | |

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|--------------------------|--|
| Description of Work: | 2022 Utilities (Design, Coordination and Encroachments) LSC |
| Firm: | Volkert Inc, Birmingham, AL |
| Maximum Engineering Fee: | \$400,000.00 |
| SPSF Utilization: | 0% |
| | |
| Description of Work: | 2022 Utilities (Design, Coordination and Encroachments) LSC |
| Firm: | Wood Environment & Infrastructure Solutions Inc, Chicago, IL |
| Maximum Engineering Fee: | \$400,000.00 |
| SPSF Utilization: | 0% |
| | |
| Description of Work: | 2022 Utilities (Design, Coordination and Encroachments) LSC |
| Firm: | WSE of North Carolina PC, Reading, MA |
| Maximum Engineering Fee: | \$400,000.00 |
| SPSF Utilization: | 0% |
| | |

END of ITEM D.

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)**

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects

Projects to Increase funds:

| Division & County | Secondary Road Number & Name | Project Description | Amount |
|------------------------------|---|---|----------------|
| Division 1 Martin Co. | SR 1172 Lee Road Extension | Grade, drain, base and pave. Increase funds WBS 1C.058063 | \$350,000.00 |
| Division 1 Washington Co. | SR 12222 Fairlane Road | Grade, drain, base and pave. Increase funds WBS 1C.094044 | \$74,175.81 |
| Division 5 Granville Co. | SR 1409 Conway Elliott Road | Grade, drain, base and pave. Increase funds WBS 5C.039062 | \$2,028,117.29 |
| Division 5 Wake Co. | Various routes | Various road improvements. Increase funds WBS 5C.092140 | \$41,633.79 |
| Division 7 Rockingham Co. | SR 2019 Jarrell Road | Grade, drain, base and pave. Increase funds WBS 7C.079242 | \$23,000.00 |

Projects to Decrease funds:

| Division & County | Secondary Road Number & Name | Project Description | Amount |
|------------------------------|---|---|---------------|
| Division 7 Rockingham Co. | Various routes | Various road improvements. Decrease funds WBS 7C.079032 | (\$23,000.00) |

Projects to Decrease funds and close:

| Division & County | Secondary Road Number & Name | Project Description | Amount |
|------------------------------|---|---|---------------|
| Division 5 Durham Co. | SR 2038 Bristlewood Drive | Grade, drain, base and pave. This project has been delayed. Decrease funds and close WBS 5C.032079 | (\$23,818.83) |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)**

Projects to Decrease funds and close (continued):

| Division & County | Secondary Road Number & Name | Project Description | Amount |
|------------------------------|---|---|------------------|
| Division 5 Durham Co. | SR 2151 Chickasaw Road | Grade, drain, base and pave. This project has been delayed. Decrease funds and close WBS 5C.032077 | (\$92,792.44) |
| Division 5 Granville Co. | SR 1313 Lester McFarland Road (Segment A) | Grade, drain, base and pave. This project has been delayed. Decrease funds and close WBS 5C.039063 | (\$88,920.61) |
| Division 5 Granville Co. | SR 1400 Grassy Creek- Virgilina Road | Grade, drain, base and pave. This project has been delayed. Decrease funds and close WBS 5C.039061 | (\$1,019,625.51) |
| Division 5 Granville Co. | SR 1401 Wolf Pit Road | Grade, drain, base and pave. This project has been delayed. Decrease funds and close WBS 5C.039064 | (\$42,895.42) |
| Division 5 Vance Co. | SR 1251 Railroad Street | Grade, drain, base and pave. This project has been delayed. Decrease funds and close WBS 5C.091046 | (\$358,043.20) |
| Division 5 Vance Co. | SR 1310 Rose Mill Road | Grade, drain, base and pave. This project has been delayed. Decrease funds and close WBS 5C.091044 | (\$259,269.58) |
| Division 5 Warren Co. | SR 1611 Leroy Cheek Road | Grade, drain, base and pave. This project has been delayed. Decrease funds and close WBS 5C.093069 | (\$23,470.21) |

Item E Summary:

| | | |
|----------|---------------------------------------|-------------------------|
| 0 | Projects to Establish Funds | \$0.00 |
| 5 | Projects to Increase Funds | \$2,516,926.89 |
| 0 | Projects to Increase and Close | \$0.00 |
| 1 | Projects to Decrease Funds | (\$23,000.00) |
| 8 | Projects to Decrease and Close | (\$1,908,835.80) |

NCDOT October 4-5, 2022 Board of Transportation Agenda

Additions to the State Highway System:

| County | Petition Number | Length Added (Miles) | Description and/or Subdivision | Date of Report |
|-------------------|-----------------|----------------------|--|----------------|
| Division 2 | | | | |
| Craven | 52592 | 0.30 | Craven County Industrial Park | 8/15/22 |
| | | 0.22 | Extend SR 1371, Executive Parkway | |
| | | 0.16 | Aeronautical Way | |
| | | | Corporate Lane | |
| Division 3 | | | | |
| New Hanover | 52593 | 0.31 | Castle Hayne Elementary School and Holley Shelter Middle School | 7/20/22 |
| | | | Roger Haynes Drive | |
| New Hanover | 52594 | 0.13 | Catherine's Cove | 6/29/22 |
| | | 0.06 | Extend SR 1849, Scorpion Drive | |
| | | 0.04 | Halo Court | |
| | | | Cosgrove Court | |
| Onslow | 52595 | 0.09 | Eastport | 9/13/22 |
| | | | Isabel Court | |
| Onslow | 52596 | 0.08 | The Farm at Hunter's Creek | 8/5/22 |
| | | 0.10 | Haystack Lane | |
| | | 0.32 | Bison Trail | |
| | | | Adobe Lane | |
| Division 4 | | | | |
| Johnston | 52597 | 0.14 | Regal Pond | 7/25/22 |
| | | | Regal Pond Drive | |
| Division 5 | | | | |
| Granville | 52598 | 0.16 | Chesleigh Estates | 7/27/22 |
| | | 0.31 | Extend SR 1816, Bluebell Lane | |
| | | | Lilac Lane | |
| Division 7 | | | | |
| Guilford | 52599 | 0.05 | Columbia Village | 8/12/22 |
| | | | Alan Sheppard Court | |
| Division 8 | | | | |
| Chatham | 52600 | 0.04 | The Estates at Legend Oaks | 3/29/22 |
| | | | Laurel Grove Court | |
| Division 9 | | | | |
| Rowan | 52601 | 0.11 | Cameron Glen | 8/30/22 |
| | | | Shadowmoss Court | |

NCDOT October 4-5, 2022 Board of Transportation Agenda

Additions to the State Highway System:

| County | Petition Number | Length Added (Miles) | Description and/or Subdivision | Date of Report |
|-------------------------------|-----------------|--|---|----------------|
| Division 9 (Continued) | | | | |
| Rowan | 52602 | 0.13 | Ray Bost Property Round Tuit Lane | 7/14/22 |
| Division 10 | | | | |
| Cabarrus | 52603 | 0.78 0.08 0.09 0.77 0.17 0.07 0.04 0.08 | Cedarvale Farms Cedarvale Farm Parkway Tack Lane Vista Ridge Court Iron Horse Lane Thornbeck Lane Silo Way Millstone Court Serenity Farm Drive | 6/27/22 |
| Division 12 | | | | |
| Cleveland | 52604 | 0.10 | Pinebrook Colony Extend SR 2160, Croft Drive | 8/24/22 |
| Gaston | 52605 | 0.12 | Riverwest Business Park Extend SR 2027, Acme Road | 5/9/22 |
| Iredell | 52606 | 0.08 0.21 0.19 | Davidson Downes Buckingham Place Road Castleview Lane Manorly Lane | 8/8/22 |
| Iredell | 52607 | 0.19 0.08 | Ridge Walk Broad Birch Drive Copper Pine Lane | 9/8/22 |
| Division 13 | | | | |
| Buncombe | 52608 | 0.02 | Retreat at Weaverville Extend SR 1791, Garrison Branch Road | 4/19/22 |

NCDOT October 4-5, 2022 Board of Transportation Agenda

Abandonments from the State Highway System:

| County | Petition Number | Length Abandoned (Miles) | Description and/or Subdivision | Date of Report |
|------------------------------|-----------------|--------------------------|--|----------------|
| Division 2 Pitt | 52609 | 0.20 | SR 1139, Moye-Turnage Road Retain 4.50 miles as SR 1139 Reassign 0.85 miles to a new SR route number | 5/3/22 |
| Division 12 Gaston | 52610 | 0.13 | SR 2027, Acme Road Retain 0.34 miles (includes new addition per Petition # 52605) | 5/9/22 |

Number of roads petitioned for addition – 34

Number of roads petitioned for abandonment - 2

Corrections to the State Highway System:

| County | Requested Action |
|--------|--|
| Wake | Petition 52582 incorrectly added Hannahs View Drive for 0.25 miles. The correct distance should have been 0.35 miles. This correction is retroactive to September 8, 2022. |

NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

| Division & County | Project Description | Fund Type | Amount |
|------------------------------|---|---|---|
| Division 4 Nash | WBS 80120 Extend Middlesex Corporate Parkway serving Middlesex Corporate Centre. Establish funds | Economic Development <u>TOTAL</u> | <u>\$400,000.00</u> \$400,000.00 |
| Division 4 Halifax | WBS 80075 Install turn lanes and sidewalks along US 158 between I-95 ramps. These funds are being transferred to TIP project U-6223 (48811.3.1) to serve as a portion of non-Federal match. Decrease funds | High Impact/ Low Costs <u>TOTAL</u> | <u>(\$75,250.00)</u> (\$75,250.00) |
| Division 4 Johnston | WBS 80074 Intersection improvements at US 70 and SR 1553 (Shotwell Road). These funds are being transferred to TIP project U-6223 (48811.3.1) to serve as a portion of the non-Federal match. Decrease funds | High Impact/ Low Costs <u>TOTAL</u> | <u>(\$925,000.00)</u> (\$925,000.00) |
| Division 4 Johnston | WBS 48811.3.1 Construction for TIP project U-6223: Extend SR 1560 (Ranch Road) from the existing roadway to US-70 Business / NC-42 in Clayton. These funds will serve as a portion of the non-Federal match. Increase funds | High Impact/ Low Costs <u>TOTAL</u> | <u>\$1,000,250.00</u> \$1,000,250.00 |
| Division 6 Cumberland | WBS 50624 Preliminary Engineering for Project Dogwood: Extend industrial access road off of SR 1838 (Dunn Road) serving industries in Fayetteville Establish funds | Economic Development <u>TOTAL</u> | <u>\$130,000.00</u> \$130,000.00 |

NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

| Division & County | Project Description | Fund Type | Amount |
|------------------------------|---|-----------------------------|---|
| Division 6 Robeson | WBS 48945 Complete street improvements on NC 711 in Pembroke. These funds are being transferred to TIP project HL-0009 (WBS 49464.3.1) to serve as a portion of the non-Federal match. Decrease funds and close | <u>Contingency</u> TOTAL | <u>(\$250,000.00)</u> (\$250,000.00) |
| Division 6 Robeson | WBS 49464.3.1 Construction for TIP project HL-0009: install complete street improvements on NC 711 to connect downtown Pembroke to the University of North Carolina at Pembroke (UNC Pembroke) and to the headquarters of the Lumbee Tribe of North Carolina. These funds will serve as a portion of the non-Federal match. Increase funds | <u>Contingency</u> TOTAL | <u>\$250,000.00</u> \$250,000.00 |
| Division 7 Alamance | WBS 50617 Improve access and drainage for the Veterans of Foreign Wars (VFW) Post located on Webb Avenue in Burlington. Establish funds | <u>Contingency</u> TOTAL | <u>\$26,980.00</u> \$26,980.00 |
| Division 11 Wilkes | WBS 50622 Install base course and pave SR 2580 (Morrison Road) from SR 2465 (Browns Temple Church Road) to the dead end. Establish funds | <u>Contingency</u> TOTAL | <u>\$75,000.00</u> \$75,000.00 |
| Division 12 Iredell | WBS 48168 Construct access road off of SR 1104 (Transco Road) serving the industrial park. Increase funds and close | <u>Contingency</u> TOTAL | <u>\$48,600.00</u> \$48,600.00 |

NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

| Division & County | Project Description | Fund Type | Amount |
|------------------------------|--|---|---------------------------------------|
| | | | |
| Division 14 Cherokee | WBS 50365 Install drainage improvements, guardrails and pedestrian facilities along SR 1408 (Lakeside Drive) in Murphy. Increase funds and close | High Impact/ Low Costs <u>TOTAL</u> | \$19,964.91 <u>\$19,964.91</u> |
| | | | |

Summary: 11 Projects

| | |
|--|----------------------------|
| High Impact/Low Cost Commitment | \$19,964.91 |
| Small Construction Commitment | \$0.00 |
| Contingency Commitment | \$150,580.00 |
| Economic Development Commitment | \$530,000.00 |
| Public Access Commitment | \$0.00 |
| TOTAL: | <u>\$700,544.91</u> |

NCDOT October Board of Transportation

Agenda Public Transportation Program

There will be no items presented for approval at the October 5, 2022 Board of Transportation meeting.

NCDOT October 2022 Board of Transportation Agenda

Rail Program

| Town/County Division | Project Description | Estimated Cost |
|---------------------------------|----------------------------|---------------------------|
|---------------------------------|----------------------------|---------------------------|

There will be no items presented for approval at the October 5, 2022 Board of Transportation meeting.

ITEM I - 2 SUMMARY – NO PROJECTS

NCDOT October Board of Transportation Agenda
Bicycle and Pedestrian Transportation Program

| Division | Research and Data | Estimated Cost | |
|-----------|---|----------------------|----------------|
| Statewide | Nonmotorized Volume Data Collection Program Funds will be used to provide continued support for IMD’s data collection program in coordination with local entities and NC State’s Institute for Research and Education. | \$70,000 \$70,000 | Total State |

ITEM I-3 SUMMARY – 1 PROJECTS – (TOTAL: FEDERAL, STATE AND LOCAL) \$70,000

| <u>No of Projects</u> | <u>Program ID</u> | <u>Federal Amount</u> | <u>State Amount</u> | <u>Local Amount</u> | <u>Total Amount</u> |
|------------------------------|--------------------------|------------------------------|----------------------------|----------------------------|----------------------------|
| 1 | Research and Data | \$0 | \$70,000 | \$0 | \$70,000 |
| 1 | TOTAL | \$0 | \$70,000 | \$0 | \$70,000 |

NCDOT October 2022 Board of Transportation Agenda

Aviation Program

| Town/County Division | Project Description | Estimated Cost |
|---------------------------------|----------------------------|---------------------------|
|---------------------------------|----------------------------|---------------------------|

There will be no items presented for approval at the October 5, 2022, Board of Transportation meeting.

ITEM I - 4 SUMMARY – NO PROJECTS

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| CHOWAN CO. DIV. 1 B-5501WM DIVISION | WBS 55001.4.1 REPLACE BRIDGE # 3 OVER PEMBROOK CREEK ON SR 1200. INITIAL FUNDS ARE REQUESTED FOR MITIGATION. | \$14,896.00 |
| PERQUIMANS CO. DIV. 1 R-4467 REGIONAL | WBS 35748.2.2 US 17 BUS/NC 37 FROM SOUTH OF PERQUIMANS RIVER BRIDGE TO NORTH OF NC 37 IN HERTFORD. \$1,432,867.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. | \$266,000.00 |
| MARTIN CO. DIV. 1 R-4705WM DIVISION | WBS 38932.4.1 MITIGATION FOR SFY 2022 FOR R-4705. INITIAL FUNDS ARE REQUESTED FOR MITIGATION. | \$67,038.00 |
| CARTERET CO. DIV. 2 B-4863 DIVISION | WBS 40212.3.2 BRIDGE 73 AND BRIDGE 96 OVER THE STRAITS AT HARKERS ISLAND ON SR 1335 (ISLAND ROAD). \$45,540,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED TO REFLECT THE LOW ADJUSTMENT. THIS IS A BUILD NC BOND PROJECT. THIS IS A CASH FLOW PROJECT WITH \$17,457,065 IN SFY 24 AND \$11,638,043.00 IN SFY 25. | \$29,095,108.00 |
| JONES CO. DIV. 2 R-2514C STATEWIDE | WBS 34442.2.4 US 17 FROM NORTH OF MAYSVILLE TO SOUTH OF NC 58 NEAR POLLOCKSVILLE. \$10,879,924.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUND INTRASTATE SYSTEM PROJECT. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT. | \$105,000.00 |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| CRAVEN CO. DIV. 2 R-4463A REGIONAL | WBS 35601.3.1 NC 43 CONNECTOR FROM US 17 TO SOUTH OF US 70 \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$9,768.74). WBS WILL BE CLOSED. | (\$9,768.74) |
| CARTERET CO. DIV. 2 R-4746 DIVISION | WBS 39742.1.2 US 70/NC 12 FROM SR 1429 (OLGA ROAD) TO SR 1350 (WHITEHURST ROAD). \$1,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$1,000.00). PROJECT IS DELETED. WBS WILL BE CLOSED. | (\$1,000.00) |
| GREENE CO. DIV. 2 R-5942 DIVISION | WBS 48560.1.1 US 13 / US 258 FROM NC 91 TO US 258 SPLIT. \$1,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$1,000.00). WBS WILL BE CLOSED. | (\$1,000.00) |
| CRAVEN CO. DIV. 2 U-5713 STATEWIDE | WBS 50111.3.1 US 70 FROM THE NEUSE RIVER BRIDGE TO SR 1124 (GRANTHAM ROAD). \$202,795,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASH FLOW PROJECT WITH \$20,100,000.00 IN SFY 25. | \$20,100,000.00 |
| PITT CO. DIV. 2 U-5875 DIVISION | WBS 44677.2.1 SR 1203 (ALLEN STREET) FROM SR 1467 (STANTONSBURG ROAD) TO US 13 (DICKINSON AVENUE EXTENSION). \$3,959,706.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. | \$200,000.00 |
| CRAVEN CO. DIV. 2 U-5993 REGIONAL | WBS 47113.2.1 NC 55 (NEUSE BOULEVARD) AT US 17 BUSINESS (MLK). \$117,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. | \$70,000.00 |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|---------------------------|
| BRUNSWICK CO. DIV. 3 AV-5739 DIVISION | WBS 46333.1.1 CAPE FEAR REGIONAL AIRPORT APPROACH CLEARING AT RUNWAY 5 AND RUNWAY 23. \$194,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$700,000.00 |
| BRUNSWICK CO. DIV. 3 AV-5739 DIVISION | WBS 46333.2.1 CAPE FEAR REGIONAL AIRPORT APPROACH CLEARING AT RUNWAY 5 AND RUNWAY 23. \$807,999.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. | \$105,000.00 |
| BRUNSWICK CO. DIV. 3 AV-5739 DIVISION | WBS 46333.3.2 CAPE FEAR REGIONAL AIRPORT APPROACH CLEARING AT RUNWAY 5 AND RUNWAY 23. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. | \$485,000.00 |
| DUPLIN CO. DIV. 3 B-5981 STATEWIDE | WBS 47747.1.1 REPLACE BRDGE #16 OVER CSX RAILROAD ON US 117 NORTH BOUND LANE AND BRIDGE PRESERVATION OF BRIDGE #17 OVER CSX RAILROAD. \$900,003.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$100,000.00 |
| NEW HANOVER CO. DIV. 3 P-5740A STATEWIDE | WBS 48156.3.2 CSX SE LINE TIE AND RAIL REHABILITATION, CURVE REALIGNMENT, AND UPGRADE RAIL BRIDGES. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH \$5,514,000.00 IN SFY 2023 AND \$5,514,000.00 IN SFY 2024. | \$11,028,000.00 |
| NEW HANOVER, PENDER COS. DIV. 3 R-3300B REGIONAL | WBS 40237.2.5 US 17 (HAMPSTEAD BYPASS) FROM NC 210 TO US 17 NORTH OF HAMPSTEAD. \$99,493,313.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. | \$10,000,000.00 |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|-------------------|
| NEW HANOVER, PENDER COS. DIV. 3 R-3300B REGIONAL | WBS 40237.3.3 US 17 (HAMPSTEAD BYPASS) FROM NC 210 TO US 17 NORTH OF HAMPSTEAD. \$213,600,780.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2023 WILL BE DECREASED BY \$14,000,000.00 AND MADE AVAILABLE FOR OTHER PROJECTS. \$14,000,000.00 WILL BE CASH-FLOWED FROM SFY 2026 TO BETTER ALIGN FUNDING AND EXPENDITURES. THIS IS A BUILD NC BOND PROJECT. | \$0.00 |
| SHALLOTTE / BRUNSWICK CO. DIV. 3 R-5857 STATEWIDE | WBS 47545.1.1 US 17 AT US 17 BUSINESS SOUTH OF SHALLOTTE AND US 17 BUSINESS NORTH OF SHALLOTTE. \$1,299,250.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$610,000.00 |
| ONSLow CO. DIV. 3 U-5878 DIVISION | WBS 44694.2.1 COMMERCE DRIVE EXTENSION FROM COMMERCE DRIVE TO SR 1406 (PINEY GREEN ROAD). \$1,633,892.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. | \$200,000.00 |
| ONSLow CO. DIV. 3 U-5878 DIVISION | WBS 44694.3.1 COMMERCE DRIVE EXTENSION FROM COMMERCE DRIVE TO SR 1406 (PINEY GREEN ROAD). \$4,757,498.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$857,498.00) TO REFLECT THE LOW BID ADJUSTMENT. | (\$857,498.00) |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|---------------------------|
| WAYNE CO. DIV. 4 U-5724 REGIONAL | WBS 54016.3.1 US 13 (BERKELEY BLVD) - REALIGNMENT OF SR 1709 (CENTRAL HEIGHTS ROAD) AT BERKELEY BOULEVARD. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION BASED ON THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED SEPTEMBER 1, 2022. THIS IS A CASH FLOW PROJECT WITH \$3,073,000.00 IN SFY 23, \$7,164,000.00 IN SFY 24 AND \$4,163,000.00 IN SFY 25. | \$14,400,000.00 |
| HARNETT, JOHNSTON COS. DIVS. 4/6 I-5986B STATEWIDE | WBS 47532.3.3 I-95 FROM SR 1001 (LONG BRANCH ROAD - EXIT 71) TO I-40 (EXIT 81). \$272,668,872.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2023 WILL BE DECREASED BY \$50,000,000.00 AND MADE AVAILABLE FOR OTHER PROJECTS. \$50,000,000.00 WILL BE CASH-FLOWED FROM SFY 2026 TO BETTER ALIGN FUNDING AND EXPENDITURES. | \$0.00 |
| WAKE CO. DIV. 5 I-5943 STATEWIDE | WBS 45886.1.1 I-40 FROM SR 1728 (WADE AVENUE) TO I-440/ US 1 IN RALEIGH. \$427,724.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$10,000.00 |
| DURHAM CO. DIV. 5 P-5717 REGIONAL | WBS 46929.2.1 NORFOLK SOUTHERN H LINE CROSSING 734 742W AT SR 1121 (CORNWALLIS ROAD) IN DURHAM. \$5,891,500.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. | \$3,000,000.00 |
| DURHAM CO. DIV. 5 P-5717 REGIONAL | WBS 46929.2.2 NORFOLK SOUTHERN H LINE CROSSING 734742W AT SR 1121 (CORNWALLIS ROAD) IN DURHAM. INITIAL FUNDS ARE REQUESTED FOR UTILITIES. | \$1,878,000.00 |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|---------------------------|
| WAKE CO. DIV. 5 P-5737 STATEWIDE | WBS 48153.2.1 CSX S RAIL LINE AT SR 2108 (MILLBROOK ROAD) IN RALEIGH. \$3,055,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. | \$3,055,000.00 |
| DURHAM CO. DIV. 5 U-5516 REGIONAL | WBS 43610.1.3 US 501 (ROXBORO ROAD) AT SR 1448 (LATTA ROAD) / SR 1639 (INFINITY ROAD) INTERSECTION IN DURHAM. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. | \$100,000.00 |
| WAKE CO. DIV. 5 W-5601WM STATEWIDE | WBS 50138.4.1 MITIGATION FOR SFY 2022. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION. | \$42,541.00 |
| DURHAM, ORANGE COS. DIVS. 5/7 U-5774 REGIONAL | WBS 54037.1.1 NC 54 FROM US 15/501 IN CHAPEL HILL TO NC 55 IN DURHAM. \$2,495,966.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$80,000.00 |
| CUMBERLAND, ROBESON COS. DIV. 6 I-5987 REGIONAL | WBS 47533.1.1 I-95 FROM SOUTH OF US 301 TO SOUTH OF PROPOSED I-295. \$10,186,172.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$1,000,000.00 |
| COLUMBUS CO. DIV. 6 R-2561CB REGIONAL | WBS 34466.1.6 CONSTRUCT DETOUR ROUTE AHEAD OF PROJECT R-2561CA. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. | \$900,000.00 |
| CUMBERLAND CO. DIV. 6 U-4414 REGIONAL | WBS 39054.1.2 SR 1007 (ALL-AMERICAN FREEWAY) FROM SR 1151 (OWEN DRIVE) TO NORTH OF SR 1437 (SANTA FE DRIVE). \$371,933.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$200,000.00 |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| ROCKINGHAM CO. DIV. 7 I-5898WM REGIONAL | WBS 46860.4.1 FUTURE I-73 / US 220 AT US 311 / NC 135 INTERCHANGE. INITIAL FUNDS ARE REQUESTED FOR MITIGATION. | \$154,003.00 |
| GUILFORD CO. DIV. 7 P-5709 REGIONAL | WBS 46920.2.1 NORFOLK SOUTHERN RAILROAD H LINE. \$625,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. | \$1,875,000.00 |
| GUILFORD CO. DIV. 7 P-5709 REGIONAL | WBS 46920.2.2 NORFOLK SOUTHERN RAILROAD H LINE. \$230,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. | \$689,000.00 |
| GUILFORD CO. DIV. 7 R-2413C(L) STATEWIDE | WBS 34429.3.10 US 220 / FUTURE I-73 (COMB W/R-2309AB) FROM HAW RIVER TO NC 68 / US 220 INTERSECTION. \$222,074.00 HAS PREVIOUSLY BEEN APPROVED FOR LANDSCAPING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT. | \$50,000.00 |
| GUILFORD, ROCKINGHAM COS. DIV. 7 R-2413WM STATEWIDE | WBS 34429.4.3 US 220/NC 68 CONNECTOR FROM US 220 AT THE HAW RIVER TO THE EXISTING NC 68. \$2,548,456.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION CHARGES FOR PERMITS. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED. | \$2,309.39 |
| GUILFORD CO. DIV. 7 R-5725 REGIONAL | WBS 50474.1.1 INTERSECTION IMPROVEMENTS ALONG NC 68 AND NC 150 IN OAK RIDGE. \$1,413,100.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$350,000.00 |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|-------------------|
| GUILFORD CO. DIV. 7 R-5725 REGIONAL | WBS 50474.4.1 INTERSECTION IMPROVEMENTS ALONG NC 68 AND NC 150 IN OAK RIDGE. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION. | \$271,370.00 |
| GUILFORD CO. DIV. 7 U-2525C STATEWIDE | WBS 34821.1.5 GREENSBORO EASTERN LOOP FROM US 29 NORTH OF GREENSBORO TO SR 2303 (LAWNDALE DRIVE). \$6,966,428.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. THIS IS A BUILD NC BOND PROJECT. THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUND URBAN LOOP PROJECT. | \$171,000.00 |
| GUILFORD CO. DIV. 7 U-2581BA DIVISION | WBS 34840.3.4 US 70 FROM SR 3045 (MOUNT HOPE CHURCH ROAD) TO SR 2826 (BIRCH CREEK ROAD). \$13,600,469.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT. | \$1,500,000.00 |
| GUILFORD CO. DIV. 7 U-4015A DIVISION | WBS 35013.1.4 SR 1556 (GALLIMORE DAIRY ROAD) FROM NC 68 TO AIRPARK ROAD. \$1,648,193.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$400,000.00 |
| ORANGE CO. DIV. 7 U-5846 DIVISION | WBS 50236.3.1 SR 1772 (GREENSBORO STREET) AT SR 1780 (ESTES DRIVE) IN CARRBORO. \$4,710,625.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED. | \$735.98 |

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APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| GUILFORD CO. DIV. 7 U-5850 DIVISION | WBS 50239.1.1 SR 1007 (RANDLEMAN ROAD) FROM ELMSLEY DRIVE TO GLENDALE DRIVE IN GREENSBORO. \$895,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$240,000.00 |
| ALAMANCE CO. DIV. 7 U-6010 REGIONAL | WBS 47145.1.1 US 70 (SOUTH CHURCH STREET) AT SR 1226 / SR 1311 (UNIVERSITY DRIVE) IN BURLINGTON. \$1,550,900.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$200,000.00 |
| ALAMANCE CO. DIV. 7 U-6011 REGIONAL | WBS 47146.1.1 US 70 (SOUTH CHURCH STREET) AT SR 1158 (HUFFMAN MILL ROAD) IN BURLINGTON. \$634,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$150,000.00 |
| ALAMANCE CO. DIV. 7 U-6013 DIVISION | WBS 47158.2.5 NC 119 FROM SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) / SR 2126 (OLD HILLSBOROUGH ROAD) TO LOWES BOULEVARD IN MEBANE. INITIAL FUNDS ARE REQUESTED FOR UTILITIES. | \$500,000.00 |
| GUILFORD CO. DIV. 7 U-6016 DIVISION | WBS 47161.1.1 SR 2124 (LEWISTON ROAD) AT SR 2136 (FLEMING ROAD). \$471,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$140,000.00 |
| GUILFORD CO. DIV. 7 U-6019 DIVISION | WBS 47164.1.1 SR 2334 (AIR HARBOR ROAD) AT SR 2347 (LAKE BRANDT ROAD). \$572,336.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED. | \$1,653.71 |

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APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|-------------------|
| RICHMOND CO. DIV. 8 I-5979 DIVISION | WBS 46963.1.1 US 74 / FUTURE I-74 AT US 1 (EXIT 311). \$1,147,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$200,000.00 |
| MONTGOMERY CO. DIV. 8 R-2527 SW/REG | WBS 35572.1.1 NC 24-27 FROM NC 73 TO THE TROY BYPASS. \$8,559,624.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUND INTRASTATE SYSTEM PROJECT. THIS IS A BUILD NC BOND PROJECT. | \$140,000.00 |
| RANDOLPH CO. DIV. 8 R-2536 STATEWIDE | WBS 34450.3.8 US 64 (ASHEBORO SOUTHERN BYPASS) FROM US 64 WEST OF ASHEBORO TO EXISTING US 64 EAST OF ASHEBORO AND ZOO CONNECTOR FROM EAST OF SR 2839 (STALEYS FARM ROAD) TO EXISTING NC 159/ZOO ENTRANCE. \$289,784,054.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT. | \$700,000.00 |
| RICHMOND CO. DIV. 8 R-3421CA REGIONAL | WBS 34542.1.3 US 220 AT SR 1336 (BILLY COVINGTON ROAD). \$85,600.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$25,000.00 |

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APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|-------------------|
| LEE CO. DIV. 8 R-3830 DIVISION | WBS 38887.3.2 NC 42/SR 1579 (BROADWAY ROAD) FROM US 421 (HORNER BOULEVARD) IN SANFORD TO SR 1579 (BROADWAY ROAD) AND SR 1579 (BROADWAY ROAD / NORTH MAIN STREET) FROM NC 42 (AVENTS FERRY ROAD) TO SR 1538 (EAST HARRINGTON AVENUE) IN BROADWAY. \$43,000,000.00 OF STRATEGIC TRANSPORTATION INVESTMENTS FUNDS WERE PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$10,000,000.00 OF DIVISION NEEDS STRATEGIC TRANSPORTATION INVESTMENTS FUNDS WILL BE REPLACED WITH YEAR-4 BUILD NC BOND FUNDS. ADDITIONALLY, TO REFLECT THE LOW-BID, AN ADDITIONAL \$8,000,000.00 IN YEAR-4 BUILD NC BOND FUNDS ARE NEEDED. BOND REPAYMENT REQUIRES \$1,545,000.00 OF STATE HIGHWAY TRUST FUNDS IN SFY 2022 THROUGH SFY 2036. ADDITIONALLY, \$19,872,000.00 IN STRATEGIC TRANSPORTATION INVESTMENT DIVISION NEEDS FUNDS ARE NEEDED. THIS IS A CASH FLOW PROJECT WITH \$11,013,800.00 IN SFY 2024, \$7,769,720.00 IN SFY 2025 AND \$1,088, 480.00 IN SFY 2026. | \$27,872,000.00 |
| CHATHAM CO. DIV. 8 R-5724 DIVISION | WBS 50217.1.1 US 15/US 501 FROM SOUTH OF US 64 BUSINESS TO POWELL PLACE LANE IN PITTSBORO. \$1,668,011.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$130,000.00 |
| MOORE CO. DIV. 8 R-5824 REG/DIV | WBS 47096.1.1 NC 690 (LOBELIA ROAD) FROM US 1 IN VASS TO CUMBERLAND COUNTY LINE. \$2,100,100.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$350,000.00 |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|---------------------------|
| CHATHAM CO. DIV. 8 R-5930 DIVISION | WBS 48548.2.1 NEW ROUTE FROM COUNTRY ROUTT BROWN ROAD TO US 15/ US 501. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY. THIS IS A CASH FLOW PROJECT WITH \$423,000.00 IN SFY 23, \$846,000.00 IN SFY 24 AND \$424,000.00 IN SFY 25. | \$1,693,000.00 |
| CHATHAM CO. DIV. 8 R-5930 DIVISION | WBS 48548.2.2 NEW ROUTE FROM COUNTRY ROUTT BROWN ROAD TO US 15/ US 501. INITIAL FUNDS ARE REQUESTED FOR UTILITIES. | \$360,000.00 |
| MOORE CO. DIV. 8 U-3628 REGIONAL | WBS 44672.1.2 NC 24 / NC 27 FROM COURTHOUSE WEST OF NC 22 (MCNEILL STREET) TO US 15 / US 501 IN CARTHAGE. \$638,310.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$100,000.00 |
| TRINITY / RANDOLPH CO. DIV. 8 U-5308 DIVISION | WBS 47028.1.2 SR 1547 (FINCH FARM ROAD) FROM SR 3106 (KENNEDY ROAD) TO I-85 IN TRINITY. \$4,463,612.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT. | \$550,000.00 |
| LEE CO. DIV. 8 U-5709 DIVISION | WBS 50159.1.1 SR 1237 (CARTHAGE STREET) FROM SR 1152 (FIRE TOWER ROAD) TO NC 42 (WICKER STREET) IN SANFORD. \$2,861,212.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$300,000.00 |

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APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| CHATHAM CO. DIV. 8 U-5737 REGIONAL | WBS 54027.1.2 US 64 (EAST 11TH STREET) FROM NORTH GLENN AVENUE TO US 421 IN SILER CITY. \$1,811,711.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$200,000.00 |
| RANDOLPH CO. DIV. 8 U-5743 REGIONAL | WBS 50165.1.1 NC 42 FROM SR 2237 (EAST SALISBURY STREET) TO NORTH OF US 64 / NC 49 (DIXIE DRIVE) IN ASHEBORO. \$1,138,002.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$100,000.00 |
| HOKE CO. DIV. 8 U-5753 DIVISION | WBS 51078.1.1 SR 1305 (WAYSIDE ROAD) FROM PLANK ROAD TO US 401. \$2,701,867.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$350,000.00 |
| RANDOLPH CO. DIV. 8 U-5770 REGIONAL | WBS 54036.1.1 I-85 AT SR 1993 (SOUTH MAIN STREET) IN ARCHDALE. \$1,531,826.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$200,000.00 |
| RANDOLPH CO. DIV. 8 U-6006 DIVISION | WBS 47141.1.1 US 220 BUSINESS FROM SR 2123 (CAUDLE ROAD) TO SR 2270 (US 311 EXTENSION) IN RANDLEMAN. \$1,493,600.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$200,000.00 |
| RICHMOND CO. DIV. 8 U-6027 DIVISION | WBS 47152.1.1 US 1 (PROPOSED) / SR 1516 (GREENE STREET) FROM US 220 TO US 1 IN ROCKINGHAM. \$1,650,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$250,000.00 |

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APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| DAVIDSON CO. DIV. 9 HE-0008 DIVISION | WBS 50392.3.1 US 64 FROM SR 2112 (DECKER ROAD) TO RAIL CROSSING 836515Y. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. | \$1,500,000.00 |
| ROWAN CO. DIV. 9 HE-0009A DIVISION | WBS 50393.3.2 NC 152 AT INTERSECTION WITH PROPOSED ACCESS ROAD EAST OF I-85 / US 601 IN CHINA GROVE. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. | \$400,000.00 |
| FORSYTH CO. DIV. 9 R-2247 STATEWIDE | WBS 34409.2.1 WINSTON-SALEM NORTHERN BELTWAY (WESTERN SECTION) FROM I-40 TO US 52. \$1,369,902.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUND URBAN LOOP PROJECT. | \$562,526.00 |
| FORSYTH CO. DIV. 9 R-2247CB REGIONAL | WBS 34409.2.7 WINSTON-SALEM NORTHERN BELTWAY (WESTERN SECTION) FROM NORTH OF THE US 421 INTERCHANGE TO SR1314 (ROBINHOOD ROAD). \$1,433,255.00 HAS PREVIOUSLY BEEN APPROVED FOR SPECIFIC PARCELS. \$951,783.00 ADDITIONAL FUNDS ARE REQUESTED FOR ADVANCED ACQUISITION OF SPECIFIC PARCEL 600 (PROPERTY OF WILLIAM BEAUCHAMP) AND \$741, 864.00 FOR ADVANCED ACQUISITION OF SPECIFIC PARCEL 601 (PROPERTY OF MIRIAM BEAUCHAMP). THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUND URBAN LOOP PROJECT. | \$1,693,647.00 |

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APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| FORSYTH CO. DIV. 9 R-2247D SW/REG | WBS 34409.2.10 WINSTON-SALEM NORTHERN BELTWAY (WESTERN SECTION) FROM SR 1348 (ROBINHOOD ROAD - MEADOWLARK DRIVE) TO NC 67. \$11,398,260.00 HAS PREVIOUSLY BEEN APPROVED FOR APPRAISAL AND ADVANCED ACQUISITION OF SPECIFIC PARCELS. ADDITIONAL FUNDS ARE REQUESTED FOR ADVANCED ACQUISITION OF SPECIFIC PARCEL 606. THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUND URBAN LOOP PROJECT. | \$462,400.00 |
| FORSYTH CO. DIV. 9 R-2247EB STATEWIDE | WBS 34409.2.28 WINSTON-SALEM NORTHERN BELTWAY (WESTERN SECTION) INTERCHANGE AT US 52. \$12,326,155.00 HAS PREVIOUSLY BEEN APPROVED FOR MAP ACT APPRAISAL AND FUTURE ACQUISITION OF SPECIFIC PARCELS. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$1,700,000.00 |
| STOKES CO. DIV. 9 R-5768WM DIVISION | WBS 44670.4.4 US 311 (SOUTH MAIN STREET) AT NC 65 AND SR 1928 (STOKESBURG ROAD) AND NC 65 AT NORFOLK SOUTHERN RAIL CROSSING 470 180V IN WALNUT COVE. INITIAL FUNDS ARE REQUESTED FOR MITIGATION. | \$18,996.00 |
| FORSYTH CO. DIV. 9 U-2579AA REGIONAL | WBS 34839.1.7 WINSTON-SALEM NORTHERN BELTWAY EASTERN SECTION (FUTURE I-74) FROM US 311 TO I-40. \$5,230,888.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$450,000.00 |

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APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|---------------------------|
| FORSYTH CO. DIV. 9 U-2579D STATEWIDE | WBS 34839.2.7 WINSTON SALEM NORTHERN BELTWAY (EASTERN SECTION) FROM US 311 TO SR 2211 (BAUX MOUNTAIN ROAD). \$84,107,494.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUNDS URBAN LOOP PROJECT. | \$4,000,000.00 |
| ROWAN CO. DIV. 9 U-5738WM DIVISION | WBS 50163.4.1 MITIGATION FOR SFY 2022. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION. | \$325,910.00 |
| MECKLENBURG CO. DIV. 10 HL-0025 BONUSALLOC | WBS 49491.2.1 GREYLOCK RIDGE ROAD FROM EAST JOHN STREET TO EAST CHARLES STREET. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY. THIS IS A BONUS ALLOCATION PROJECT. | \$414,000.00 |
| MECKLENBURG CO. DIV. 10 I-5973 REGIONAL | WBS 44990.1.1 I-485 AT NC 16 (BROOKSHIRE BOULEVARD). \$1,310,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$100,000.00 |
| MECKLENBURG CO. DIV. 10 I-6052 STATEWIDE | WBS 48234.1.1 I-277 (BROOKSHIRE FREEWAY) FROM WEST OF I-77 TO EAST OF I-77. \$80,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$800,000.00 |
| MECKLENBURG CO. DIV. 10 P-5705AWM STATEWIDE | WBS 44475.4.1 CHARLOTTE GATEWAY STATION - WYE CONNECTION. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION. | \$541,490.00 |

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APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|---------------------------|
| UNION CO. DIV. 10 P-5748B REGIONAL | WBS 48336.2.3 CSX SG LINE AT SR 1300 (HELMS ROAD) INTERSECTION. \$650,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. | \$3,000,000.00 |
| UNION CO. DIV. 10 P-5748B REGIONAL | WBS 48336.2.5 CSX SG LINE AT SR 1300 (HELMS ROAD) INTERSECTION. INITIAL FUNDS ARE REQUESTED FOR UTILITIES. | \$378,000.00 |
| CABARRUS CO. DIV. 10 R-2246A DIVISION | WBS 34408.1.3 GEORGE LILES PARKWAY - FROM NC 49 TO SR 1304 (ROBERTA ROAD). \$19,197.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$250,000.00 |
| MECKLENBURG CO. DIV. 10 R-2632AB REGIONAL | WBS 38824.1.2 NC 73 FROM NC 115 TO SR 2693 (DAVIDSON-CONCORD ROAD). \$2,810,059.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$965,000.00 |
| CABARRUS, MECKLENBURG COS. DIV. 10 R-5706 REGIONAL | WBS 46378.1.1 NC 73 (DAVIDSON HIGHWAY) FROM SR 2693 (DAVIDSON- CONCORD ROAD) TO US 29. \$5,183,450.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$1,000,000.00 |
| MECKLENBURG CO. DIV. 10 U-2509AA STATEWIDE | WBS 38965.1.7 US 74, SHARON FOREST DRIVE AND HARRIS BOULEVARD / VILLAGE LAKE DRIVE AREA. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. | \$1,000,000.00 |

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| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| MECKLENBURG CO. DIV. 10 U-2509AB STATEWIDE | WBS 38965.1.8 US 74, SARDIS ROAD AND SAM NEWELL ROAD INTERSECTION AREA. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. | \$1,000,000.00 |
| MECKLENBURG CO. DIV. 10 U-2509AC STATEWIDE | WBS 38965.1.9 US 74, INDEPENDENCE POINTE PARKWAY.CONSTRUCT ROADWAY ON NEW LOCATION FROM WINDSOR SQUARE DRIVE TO NC 51 (MATTHEWS TOWNSHIP PARKWAY). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. | \$1,000,000.00 |
| MECKLENBURG CO. DIV. 10 U-2509AD STATEWIDE | WBS 38965.1.10 US 74 AT MATTHEWS-MINT HILL ROAD INTERSECTION AREA. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. | \$1,000,000.00 |
| MECKLENBURG CO. DIV. 10 U-2509B STATEWIDE | WBS 38965.1.3 US 74 FROM WEST OF IDLEWILD ROAD TO WALLACE LANE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. | \$250,000.00 |
| UNION CO. DIV. 10 U-5703B STATEWIDE | WBS 50129.2.3 US 74 - REALIGN JAMES HAMILTON ROAD TO INTERSECT WITH SR 1514 (ROCKY RIVER ROAD) AT MYERS ROAD. \$900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. | \$2,556,000.00 |
| CABARRUS CO. DIV. 10 U-5761 REGIONAL | WBS 50174.1.1 NC 3 (DALE EARNHARDT BOULEVARD) AT INTERSECTION OF NC 3 AND US 29/601(CANNON BOULEVARD). \$1,782,506.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$60,000.00 |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|---------------------------|
| MECKLENBURG CO. DIV. 10 U-5763 REGIONAL | WBS 50176.1.1 NC 51 (MATTHEWS TOWNSHIP PARKWAY) FROM SR 3356 (SARDIS ROAD) TO SR 1010 (EAST JOHN STREET/MONROE ROAD). \$2,130,029.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$500,000.00 |
| MECKLENBURG CO. DIV. 10 U-5765 REGIONAL | WBS 50178.2.1 NC 73 (SAM FURR ROAD) FROM SR 5544 (WEST CATAWBA AVENUE) TO SR 2316 (NORTHCROSS AVENUE). INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY. THIS IS A CASH FLOW PROJECT WITH \$5,843,000.00 IN SFY 23, \$14,023,200.00 IN SFY 24, \$14,023,200.00 IN SFY 25, \$12,854,600.00 IN SFY 26 AND \$11,686,000.00 IN SFY 27. | \$58,430,000.00 |
| CABARRUS CO. DIV. 10 U-5806 DIVISION | WBS 44378.2.1 INTERSECTION OF SR 2894 (CONCORD MILLS BOULEVARD) AND ENTRANCE NO. - 1 KINGS GRANT PAVILION. \$2,273,800.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. | \$128,917.89 |
| CABARRUS CO. DIV. 10 U-5806 DIVISION | WBS 44378.3.1 INTERSECTION OF SR 2894 (CONCORD MILLS BOULEVARD) AND ENTRANCE NO. 1 KINGS GRANT PAVILION. \$12,344,157.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. THIS IS A BUILD NC BOND PROJECT. | \$1,740,000.00 |
| MECKLENBURG CO. DIV. 10 U-5906 DIV/BA | WBS 46451.1.1 INTERSECTION IMPROVEMENTS. SR 2195 (TORRENCE CHAPEL ROAD) AND SR 5544 (WEST CATAWBA AVENUE) IN CORNELIUS. \$1,940,916.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING DIVISION TIER FUNDING. | \$100,000.00 |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|-------------------|
| MECKLENBURG CO. DIV. 10 U-5906 DIV/BA | WBS 46451.2.1 INTERSECTION IMPROVEMENTS. SR 2195 (TORRENCE CHAPEL ROAD) AND SR 5544 (WEST CATAWBA AVENUE) IN CORNELIUS. \$3,153,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED USING DIVISION TIER FUNDING. | \$8,000,000.00 |
| DAVIDSON / MECKLENBURG CO. DIV. 10 U-5907 BONUSALLOC | WBS 46452.1.1 POTTS-SLOAN-BEATTY CONNECTOR IN DAVIDSON. \$1,178,890.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$150,000.00 |
| UNION CO. DIV. 10 U-6031 DIVISION | WBS 47156.1.1 SR 1009 (CHARLOTTE AVENUE) FROM SEYMOUR STREET TO NC 200 (DICKERSON BOULEVARD). \$815,497.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$250,000.00 |
| CABARRUS, MECKLENBURG COS. DIV. 10 U-6032 DIVISION | WBS 46965.1.1 MALLARD CREEK RD (SR2467)/DERITA RD (SR1445) FROM I-485 TO CONCORD MILLS BOULEVARD (SR 2894). \$2,448,328.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$400,000.00 |
| CABARRUS, MECKLENBURG COS. DIV. 10 U-6032 DIVISION | WBS 46965.2.1 (SR 2467) MALLARD CREEK ROAD/DERITA RD (SR1445) FROM I-485 TO CONCORD MILLS BOULEVARD (SR 2894). \$2,900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. | \$6,700,000.00 |
| UNION CO. DIV. 10 U-6248 REGIONAL | WBS 49224.1.2 NC 75 AT SR 1111 (OLD PROVIDENCE ROAD). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. | \$200,000.00 |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|---------------------------|
| KANNAPOLIS / CABARRUS CO. DIV. 10 Y-4810K STATEWIDE | WBS 40325.3.46 SR 1625 (ROGERS LAKE ROAD) GRADE SEPARATION OVER NS/NCRR RAILROAD CROSSING (NO. 724408Y) IN KANNAPOLIS. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION BASED ON THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED SEPTEMBER 1, 2022. THIS IS A CASH FLOW PROJECT WITH \$3,360,000.00 IN SFY 23, \$6,480,000.00 IN SFY 24 AND \$2,160,000.00 IN SFY 25. | \$12,000,000.00 |
| WATAUGA CO. DIV. 11 R-2615 REGIONAL | WBS 38819.1.2 US 321/US 421 JUNCTION NEAR VILAS TO SR 1107 (105 BYPASS). \$1,150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$500,000.00 |
| CALDWELL CO. DIV. 11 R-3430 DIVISION | WBS 34544.1.2 SR 1001 (CONNELLY SPRINGS ROAD) FROM CATAWBA RIVER TO SR 1933 (SOUTH-WEST BOULEVARD) IN LENOIR. \$3,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$1,000,000.00 |
| YADKIN CO. DIV. 11 R-5912 DIVISION | WBS 48467.2.1 SR 1605 (OLD US 421) AT SR 1600 (FALCON ROAD) INTERSECTION. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY. | \$600,000.00 |
| YADKIN CO. DIV. 11 R-5912 DIVISION | WBS 48467.2.2 SR 1605 (OLD US 421) AT SR 1600 (FALCON ROAD) INTERSECTION. INITIAL FUNDS ARE REQUESTED FOR UTILITIES. | \$100,000.00 |
| WILKES CO. DIV. 11 U-5312(ADV) REGIONAL | WBS 45446.3.2 US 421 FROM NC 16 TO US 421 BUSINESS. \$5,450,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$400,000.00 |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|---------------------------|
| WATAUGA CO. DIV. 11 U-5867 DIVISION | WBS 46391.1.1 NC 194 FROM US 421 (KING STREET) TO SR 1306 (HOWARDS CREEK ROAD). \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$493,316.90). WBS WILL BE CLOSED. | (\$493,316.90) |
| IREDELL CO. DIV. 12 R-5100A DIVISION | WBS 41890.1.2 SR 1109 (WILLIAMSON ROAD) FROM I-77 TO SR 1100 (BRAWLEY SCHOOL ROAD). \$2,857,504.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT. | \$500,000.00 |
| CATAWBA CO. DIV. 12 R-5113 DIVISION | WBS 42364.1.1 SR 1005 (STARTOWN ROAD) FROM US 70 TO NC 10. \$1,137,759.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$350,000.00 |
| ALEXANDER CO. DIV. 12 R-5762 DIVISION | WBS 44644.3.1 INTERSECTION OF NC 16 AND SR 1609 (COUNTY HOME ROAD). \$435,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$200,000.00 |
| IREDELL CO. DIV. 12 U-5799 REGIONAL | WBS 44371.1.1 US 21 FROM SR 1933 TO FORT DOBBS ROAD. \$2,869,041.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT. | \$700,000.00 |
| GASTON CO. DIV. 12 U-5800 REGIONAL | WBS 44372.1.1 NC 7 AT INTERSECTION OF NC 7 / US 74 AND NC 7 / US 29. \$385,078.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$500,000.00 |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|-------------------|
| IREDELL CO. DIV. 12 U-5817 DIVISION | WBS 44389.1.1 SR 1246 (FAIRVIEW ROAD) EXTENSION OVER I-77 TO CONNECT WITH SR 1206 (ALCOVE ROAD). \$2,344,151.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$350,000.00 |
| BUNCOMBE CO. DIV. 13 A-0010AA REGIONAL | WBS 32573.1.10 I-26 (US 19-23) FROM SR 1781 (BROADWAY STREET) - EXIT 25 IN ASHEVILLE TO US 25. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. | \$400,000.00 |
| BUNCOMBE CO. DIV. 13 B-4442WM STATEWIDE | WBS 38368.4.1 REPLACE BRIDGES # 370 & 373 OVER REEMS CREEK ON US 19 / US 23 / US 25 / US 70. INITIAL FUNDS ARE REQUESTED FOR MITIGATION. | \$584,662.00 |
| BUNCOMBE CO. DIV. 13 B-6018WM DIVISION | WBS 48213.4.1 REPLACE BRIDGE 536 OVER NEWFOUND CREEK ON SR 1296 (BROOKS BRANCH ROAD). INITIAL FUNDS ARE REQUESTED FOR MITIGATION. | \$58,345.00 |
| BUNCOMBE CO. DIV. 13 I-2513A REGIONAL | WBS 34165.1.6 I-26 FROM I-40 TO SR 3548 (HAYWOOD ROAD). \$4,230,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$1,600,000.00 |
| BUNCOMBE CO. DIV. 13 I-2513AC REGIONAL | WBS 34165.2.19 I-26/I-240 NORTH OF I-40 TO SR 3548 (HAYWOOD ROAD). INITIAL FUNDS ARE REQUESTED FOR UTILITIES. THIS IS A CASH FLOW PROJECT WITH \$1,875,000.00 IN SFY 23 AND \$1,875,000.00 IN SFY 24. | \$3,750,000.00 |
| BUNCOMBE CO. DIV. 13 I-2513B STATEWIDE | WBS 34165.1.7 I-26 FROM SR 3548 (HAYWOOD ROAD) TO SR 1781 (BROADWAY). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. | \$200,000.00 |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| BUNCOMBE CO. DIV. 13 I-2513B STATEWIDE | WBS 34165.1.9 I-240 FROM SR 3548 (HAYWOOD ROAD) TO US 19/23 AT SR 1781 (BROADWAY). \$533,133.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$100,000.00 |
| BUNCOMBE CO. DIV. 13 I-2513D DIVISION | WBS 34165.1.10 SR 1477 (RIVERSIDE DRIVE) FROM NC 251 / SR 1781 (BROADWAY) TO I-40 / SR 1231 (HILL STREET). \$104,154.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$200,000.00 |
| MCDOWELL CO. DIV. 13 R-0204E DIVISION | WBS 34329.1.4 US 221-NC 226 (MARION BYPASS) FROM I-40 TO SR 1153 (GOOSE CREEK ROAD). \$159,079.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$150,000.00 |
| RUTHERFORD CO. DIV. 13 R-2233BA DIVISION | WBS 34400.1.4 US 221 FROM NORTH OF US 74 BYPASS TO JUST NORTH OF US 74 BUSINESS. \$5,029,831.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUND INTRASTATE SYSTEM PROJECT. | \$300,000.00 |
| RUTHERFORD CO. DIV. 13 R-2233BB SW/DIV | WBS 34400.1.S5 US 221 SOUTH OF US 74 BUSINESS TO NORTH OF SR 1366 (ROPER LOOP ROAD). \$7,536,004.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$350,000.00 |
| RUTHERFORD CO. DIV. 13 R-2233WM DIVISION | WBS 34400.4.2 MITIGATION FOR SFY 2022. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION. | \$6,990,278.00 |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|---------------------------|
| MADISON, YANCEY COS. DIV. 13 R-2518WM STATEWIDE | WBS 34445.3.1 WETLAND MITIGATION ON US 19 FROM I-26 TO SR 1336 (JACKS CREEK ROAD). \$2,842,141.00 HAS PREVIOUSLY BEEN APPROVED FOR WETLAND MITIGATION. ADDITIONAL FUNDS ARE REQUESTED. THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUND INTRASTATE SYSTEM PROJECT. | \$350,000.00 |
| BUNCOMBE CO. DIV. 13 U-2801A REGIONAL | WBS 34859.1.4 US 25A (SWEETEN CREEK ROAD) FROM US 25 (HENDERSONVILLE ROAD) TO SR 3081 (ROCK HILL ROAD) IN ASHEVILLE. \$545,210.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$150,000.00 |
| BUNCOMBE CO. DIV. 13 U-3403B REGIONAL | WBS 34936.1.4 NC 191 (BREVARD ROAD / OLD HAYWOOD ROAD) FROM SR 3498 (LEDBETTER ROAD) TO NORTH OF BLUE RIDGE PARKWAY. \$1,903,490.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED. | \$1,192.39 |
| BUNCOMBE CO. DIV. 13 U-4739 DIVISION | WBS 39741.1.2 SR 3556 (AMBOY ROAD-MEADOW ROAD) FROM I-240 TO NC 81 / SR 3214 (BILTMORE AVENUE). \$1,020,764.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$500,000.00 |
| TRANSYLVANIA CO. DIV. 14 R-5800 REGIONAL | WBS 44985.2.1 US 64 / US 276 FORTUNE COVE ROAD TO US 64 BUSINESS (NORTH CALDWELL STREET). \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASH FLOW PROJECT WITH \$2,631,111.00 IN SFY 23, \$7,893,333.00 IN SFY 24, \$1,315,556.00 IN SFY 25 AND \$2,960,000.00 IN SFY 26. | \$14,800,000.00 |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|-------------------|
| JACKSON CO. DIV. 14 R-5841B DIVISION | WBS 47084.1.3 NC 107 FROM 1000 FEET NORTH OF THE LAKE TUCKASEEGEE DAM TO APPROXIMATELY 1 MILE NORTH OF SR 1157 (PINE CREEK ROAD). \$1,310,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$244,284.93). WBS WILL BE CLOSED. | (\$244,284.93) |
| CLAY CO. DIV. 14 R-5863 DIVISION | WBS 47516.1.1 HAYESVILLE, US 64 BUSINESS FROM US 64 TO SR 1307 (MAIN STREET). \$1,177,971.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$114,000.00 |
| STATEWIDE M-0211 STATEWIDE | WBS 34264.1.2 NCDOT RESEARCH TECHNICAL ASSISTANCE PROGRAM. \$550,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$100,000.00 |
| STATEWIDE M-0545 STATEWIDE | WBS 49341.4.1 NC SHARE OF THE PHASE 3 SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES GRANT. \$863,697.00 HAS PREVIOUSLY BEEN APPROVED FOR THE NC SHARE OF THE PHASE 3 SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES. ADDITIONAL FUNDS ARE REQUESTED. | \$150,000.00 |
| STATEWIDE RC-2000 STATEWIDE | WBS 49802.1.1 TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES PROGRAM. \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$150,000.00 |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| STATEWIDE | WBS 50272.1.1 | \$300,000.00 |
| RX-2000 | VARIOUS HIGHWAY-RAIL GRADE CROSSING SAFETY | |
| STATEWIDE | IMPROVEMENTS PROGRAM ADMINISTRATION. \$300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | |
| BONUSALLOC STRATEGIC TRANSPORTATION INVESTMENTS | | 2 PROJECTS |
| | | \$564,000.00 |
| DIV/BA STRATEGIC TRANSPORTATION INVESTMENTS | | 2 PROJECTS |
| | | \$8,100,000.00 |
| DIVISION STRATEGIC TRANSPORTATION INVESTMENTS | | 54 PROJECTS |
| | | \$87,083,778.75 |
| REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS | | 1 PROJECT |
| | | \$350,000.00 |
| REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS | | 46 PROJECTS |
| | | \$125,776,443.65 |
| STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS | | 33 PROJECTS |
| | | \$64,318,528.39 |
| SW/DIV STRATEGIC TRANSPORTATION INVESTMENTS | | 1 PROJECT |
| | | \$350,000.00 |
| SW/REG STRATEGIC TRANSPORTATION INVESTMENTS | | 2 PROJECTS |
| | | \$602,400.00 |
| STRATEGIC TRANSPORTATION INVESTMENTS | | 141 PROJECTS |
| | | \$287,145,150.79 |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-1

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO
CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO
APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

| TOWN / COUNTY DIVISION PROJ. | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|---------------------------|
| CARTERET CO. DIV. 2 SS-6202Q | WBS 50571 NC 24 BETWEEN 440 FEET WEST AND 1,760 FEET EAST OF SR 1119 (RED BARN ROAD). \$185,000.00 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR REDUCED CONFLICT INTERSECTION INSTALLATION. THIS PROJECT IS COMPANION FUNDING TO HI IMPACT/LOW COST WBS 50398. TRANSFER \$185,000.00 FROM SS-6202Q (WBS 50571) TO WBS 50398, AND THEN CLOSE SS- 6202Q (WBS 50571). FILE 02-22-67981-1 | \$0.00 |
| TEACHEY / DUPLIN CO. DIV. 3 SS-6003AZ | WBS 49803.3.1 SR 1150 (LODGE STREET) AND SR 1172 (EAST AVENUE). \$17,000.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR AN ALL WAY STOP INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 03-21-64347-1 | \$18,000.00 |
| JOHNSTON CO. DIV. 4 SS-6004AH | WBS 49532.3.1 US 701 AT SR 1179 (STEWART ROAD). \$36,000.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR AN ALL WAY STOP INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 04-20-62430-1 | \$26,000.00 |
| JOHNSTON CO. DIV. 4 SS-6004AJ | WBS 49535.3.1 NC 50 AT SR 1005 (WOODS CROSSROADS ROAD). \$36,000.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR AN ALL WAY STOP INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 04-20-62432-1 | \$25,000.00 |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO
 CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO
 APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

| TOWN / COUNTY DIVISION PROJ. | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| JOHNSTON CO. DIV. 4 SS-6004AN | WBS 49539.3.1 NC 39 AT SR 1938 (BROWN'S POND ROAD/LITTLE DEVINE ROAD). \$36,000.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR AN ALL WAY STOP INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 04-20-61644-1 | \$25,000.00 |
| JOHNSTON CO. DIV. 4 SS-6004AO | WBS 49540.3.1 NC 39 AT NC 231. \$36,000.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR AN ALL WAY STOP INSTALLATION WITH UPGRADED FLASHERS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 04-20-61645-1 | \$93,000.00 |
| CONETOE / EDGEcombe CO. DIV. 4 SS-6004AQ | WBS 49669.3.1 US 64 ALTERNATE (CANAL STREET) AT NC 42 (CHURCH STREET). \$40,500.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR AN ALL WAY STOP INSTALLATION, OVERHEAD FLASHERS REVISIONS, AND PAVEMENT MARKING UPGRADES. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 04-20-62581-1 | \$37,000.00 |
| NASH CO. DIV. 4 SS-6004AR | WBS 49670.3.1 SR 1603 (OLD CARRIAGE ROAD) AT SR 1717 (WEST MOUNT DRIVE). \$40,500.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR AN ALL WAY STOP INSTALLATION WITH NEW SIGN-MOUNTED FLASHERS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 04-20-61723-1 | \$2,900.00 |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-3

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO
 CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO
 APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

| TOWN / COUNTY DIVISION PROJ. | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|---------------------------|
| HALIFAX CO. DIV. 4 SS-6004AY | WBS 49677.3.1 SR 1651 (WASHINGTON AVENUE) AT SR 1655 (11TH STREET). \$36,000.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR AN ALL WAY STOP INSTALLATION WITH CONCRETE ISLANDS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 04-20-62436-1 | \$5,400.00 |
| JOHNSTON CO. DIV. 4 SS-6004BA | WBS 49680.3.1 NC 222 AT SR 1733 (ANTIOCH CHURCH ROAD). \$36,000.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR AN ALL WAY STOP INSTALLATION WITH SHOULDER-MOUNTED FLASHERS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 04-20-62586-1 | \$24,400.00 |
| JOHNSTON CO. DIV. 4 SS-6004BB | WBS 49681.3.1 NC 96 AT SR 1723 (EARPSBORO ROAD). \$36,000.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR AN ALL WAY STOP INSTALLATION WITH SHOULDER-MOUNTED FLASHERS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 04-21-63362-1 | \$18,500.00 |
| EDGEcombe CO. DIV. 4 SS-6004BD | WBS 49683.3.1 NC 42 AT SR 1601 (COLONIAL ROAD). \$36,000.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ALL WAY STOP INSTALLATION WITH NEW SHOULDER-MOUNTED FLASHERS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 04-20-62440-1 | \$46,300.00 |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-4

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO
 CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO
 APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

| TOWN / COUNTY DIVISION PROJ. | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|---------------------------|
| NASH CO. DIV. 4 SS-6004BF | WBS 49806.3.1 NC 97 AT NC 231; AND NC 581 AT SR 1134 (STRICKLAND ROAD). \$90,000.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ALL WAY STOP INSTALLATION WITH NEW FLASHER INSTALLATION AND EXISTING FLASHER REVISIONS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 04-20-62584-1 | \$25,100.00 |
| JOHNSTON CO. DIV. 4 SS-6004BK | WBS 49807.3.1 NC 231 AT NC 222 AND SR 2105 (BUCK ROAD); NC 242 AT SR 1168 (TARHEEL ROAD); AND NC 42 AT SR 1720 (THANKSGIVING FIRE DEPARTMENT ROAD). \$130,000.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ALL WAY STOP INSTALLATION WITH SHOULDER MOUNTED FLASHERS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 04-20-62587-1 | \$71,600.00 |
| NASH CO. DIV. 4 SS-6004Y | WBS 49401.3.1 (1) NC 33/SR 1500 (SWIFT CREEK SCHOOL ROAD) AT NC 4/NC 48. (2) NC 33 AT SR 1510 (WATSON SEED FARM ROAD). \$74,700.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ALL WAY STOP INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 04-20-61405-1 | \$67,900.00 |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-5

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO
 CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO
 APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

| TOWN / COUNTY DIVISION PROJ. | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|---------------------------|
| WAKE CO. DIV. 5 SM-5705AJ | WBS 48996.1.1 SR 1007 (POOLE ROAD) AT SR 2233 (SMITHFIELD ROAD). \$295,610.91 IN SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR LEFT TURN LANE CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED DUE TO AN INCREASE IN PRELIMINARY ENGINEERING COSTS. FILE 05-18-54622-5 | \$60,000.00 |
| WAKE CO. DIV. 5 SM-5705AJ | WBS 48996.2.1 SR 1007 (POOLE ROAD) AT SR 2233 (SMITHFIELD ROAD). \$40,000.00 IN SPOT MOBILITY RIGHT OF WAY AND UTILITIES FUNDS HAS PREVIOUSLY BEEN APPROVED FOR LEFT TURN LANE CONSTRUCTION. THIS PROJECT IS A COMPANION STATE FUNDS MATCH TO ALLOCATED STBG-DA FUNDS FOR THE LOCATION. RE-OPEN RIGHT OF WAY AND UTILITIES WBS, INCREASE FUNDS, TRANSFER \$8,000.00 FROM SM-5705AJ (48996.2.1) TO HL-0031 (49616.2.1), TRANSFER \$80,400.00 FROM SM-5705AJ (48996.2.1) TO HL-0031 (49616.2.2), AND RE- CLOSE SM-5705AJ (48996.2.1). FILE 05-18-54622-4 | \$88,400.00 |
| VANCE CO. DIV. 5 SS-4905FN | WBS 48302.3.1 SR 1501 (ALLISON COOPER ROAD) AT FISHING CREEK BRIDGE. \$25,000.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR BRIDGE GUARDRAIL INSTALLATION. PROJECT WAS CONSTRUCTED BY OTHER FUNDS. DELETE PROJECT, REDUCE FUNDS, AND CLOSE. FILE 05-18-53853-1 | (\$24,537.96) |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO
 CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO
 APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

| TOWN / COUNTY DIVISION PROJ. | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| WAKE CO. DIV. 5 SS-6205G | WBS 50310 SR 1379 (PENNY ROAD) FROM CRICKENTREE DRIVE TO LOCH HIGHLANDS DRIVE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR SIDEWALK INSTALLATION. THIS PROJECT IS A COMPANION STATE FUNDS MATCH TO ALLOCATED STBG- DA FUNDS FOR THE LOCATION. TRANSFER \$25,000.00 FROM SS-6205G (WBS 50310) TO BL-0051 (WBS 50274.1.1), AND THEN CLOSE SS-6205G (WBS 50310). FILE 05-21-66245 | \$25,000.00 |
| CHATHAM CO. DIV. 8 SS-6008I | WBS 49264.2.1 US 15-501 AT SR 1812 (WEATHERSFIELD ROAD). \$1,800.00 IN SPOT SAFETY RIGHT OF WAY AND UTILITIES FUNDS HAS PREVIOUSLY BEEN APPROVED FOR DIRECTIONAL MEDIAN OPENING CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED RIGHT OF WAY AND UTILITIES COSTS. FILE 08-20-60190-1 | \$8,200.00 |
| KERNERSVILLE /FORSYTH CO. DIV. 9 SS-6409A | WBS 50619 BRIDGE #665 ON SR 2643 (UNION CROSS ROAD) OVER I-40. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR PEDESTRIAN SAFETY FENCING. THIS PROJECT IS COMPANION FUNDING TO SMALL CONSTRUCTION WBS 50613. TRANSFER \$22,500.00 FROM SS-6409A (WBS 50619) TO WBS 50613, AND THEN CLOSE SS-6409A (WBS 50619). FILE 09-22-8617 | \$22,500.00 |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-7

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO
 CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO
 APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

| TOWN / COUNTY DIVISION PROJ. | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|---------------------------|
| STANLY CO. DIV. 10 SS-6210C | WBS 49968 SR 1524 (AIRPORT ROAD) AND SR 1545 (MOUNTAIN VIEW CHURCH ROAD) AND SR 1535 (PALESTINE ROAD); SR 1400 (OLD SALISBURY ROAD) AND SR 1421/SR 1422; SR 1720 (VALLEY DRIVE) AND SR 1798 (MORROW MOUNTAIN ROAD). \$63,000.00 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ALL WAY STOP INSTALLATIONS WITH FLASHER SIGNAL UPGRADES. DUE TO LOW CRASH RATE, REMOVE THE SR 1720 (VALLEY DRIVE) AND SR 1798 (MORROW MOUNTAIN ROAD) LOCATION. NO CHANGE IN FUNDS. FILE 10-21-220-1 | \$0.00 |
| BUNCOMBE CO. DIV. 13 SS-6413A | WBS 50620 NC 63-NEW LEICESTER HWY AT SR 1369/1822-MT. CARMEL ROAD/FALLEN SPRUCE DRIVE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR PEDESTRIAN ACCOMMODATIONS INCLUDING SIGNALS, CURB RAMPS, SIDEWALK, AND CROSSWALK. FILE 13-22-208 | \$84,000.00 |
| STATEWIDE SS-6415A | WBS 50621 STATEWIDE - VARIOUS LOCATIONS. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR WRONG WAY DRIVER DETECTION ON FREEWAYS. FILE SW-22-004 | \$200,000.00 |
| ITEM L SUMMARY | 24 PROJECTS | \$949,662.04 |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN / COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|---|
| DIVISION 1 | | |
| DARE CO. B-5610 REGIONAL | WBS 45565.2.1, FEDERAL NO. 0012068 REPLACE BRIDGE #8 OVER A CANAL ON NC 12. \$70,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State |
| CURRITUCK CO. HS-2001A REGIONAL | WBS 49296.3.2, FEDERAL NO. 0158081 US 158 AT SR 1147 (INDIAN TOWN ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL/REVISE WARNING SIGNS, INSTALL RUMBLE STRIPS AND SHOULDER MOUNTED "VEHICLE ENTERING WHEN FLASHING" SYSTEM. | \$45,000.00 Cost \$40,500.00 Fed. \$4,500.00 State |
| BERTIE, MARTIN COS. HS-2001B REGIONAL | WBS 49296.3.3, FEDERAL NO. 0013070 US 13, US 17, NC 171. FUNDS ARE NEEDED FOR CONSTRUCTION TO UPGRADE CURVE WARNING SIGNS AT VARIOUS LOCATIONS. | \$35,000.00 Cost \$31,500.00 Fed. \$3,500.00 State |
| MARTIN CO. R-4705 DIVISION | WBS 38932.3.3, FEDERAL NO. 1142(011) SR 1142 (PRISON CAMP ROAD) FROM NC 903 TO SR 1182 (EAST COLLEGE ROAD). ROADWAY IMPROVEMENTS. \$36,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED \$11,846,895.00 TO REFLECT THE LOW BID RECEIVED. | \$11,846,895.00 Cost \$9,477,516.00 Fed. \$2,369,379.00 State |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN / COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|--|
| DIVISION 2 | | |
| PAMLICO CO. B-4593 REGIONAL | WBS 38422.3.2, FEDERAL NO. 0055072 REPLACE BRIDGE #38 OVER TRENT CREEK ON NC 55. \$4,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$1,637,420.00 Cost \$1,309,936.00 Fed. \$327,484.00 State |
| PITT CO. HB-0021 DIVISION | WBS 50266.1.1, FEDERAL NO. 0220(103) REPLACE BRIDGE #419 OVER MEETING HOUSE BRANCH ON OXFORD ROAD IN GREENVILLE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS PROJECT IS FUNDED WITH 100% OFF SYSTEM BRIDGE FUNDS. | \$200,000.00 Cost \$200,000.00 Fed. |
| PITT CO. HB-0022 DIVISION | WBS 50267.1.1, FEDERAL NO. 0220(104) REPLACE BRIDGE #96 OVER GREENS MILL RUN ON ROCK SPRINGS ROAD IN GREENVILLE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS PROJECT IS FUNDED WITH 100% OFF SYSTEM BRIDGE FUNDS. | \$200,000.00 Cost \$200,000.00 Fed. |
| CARTERET CO. R-5968BB DIVISION | WBS 48797.3.5, FEDERAL NO. 0070243 CEDAR STREET (OLD US 70) FROM ORANGE STREET TO MARSH STREET. FUNDS ARE NEEDED FOR CONSTRUCTION FOR STORMWATER BMP RETROFITS IN COMPLIANCE WITH THE DEPARTMENT'S NPDES PERMIT. | \$850,000.00 Cost \$680,000.00 Fed. \$170,000.00 State |
| PITT CO. U-2817 DIVISION | WBS 34868.1.FD3, FEDERAL NO. STP-1700(015) SR 1700 (EVANS STREET/OLD TAR ROAD) FROM SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264 ALTERNATE (GREENVILLE BOULEVARD) IN GREENVILLE. \$3,147,204.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$1,565,950.00 Cost \$1,252,760.00 Fed. \$313,190.00 State |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN / COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|--|
| DIVISION 3 | | |
| DUPLIN CO. B-5632 DIVISION | WBS 45587.2.1, FEDERAL NO. BRZ-1828(001) REPLACE BRIDGE #187 OVER BACK SWAMP ON SR 1828. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY AND UTILITIES. | \$190,000.00 Cost \$152,000.00 Fed. \$38,000.00 State |
| SAMPSON CO. B-6049 DIVISION | WBS 48324.2.1, FEDERAL NO. BRZ-1206(011) REPLACE BRIDGE #72 OVER GREAT COHARIE CREEK ON SR 1206. \$221,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State |
| BRUNSWICK CO. EB-6034 DIVISION | WBS 48804.3.1, FEDERAL NO. 1144009 CONSTRUCT BIKE LANES ON BOTH SIDES OF SR 1144 (FIRST STREET) FROM EAST OF WEST FIRST STREET EXTENSION TO EAST OF GREENSBORO STREET IN OCEAN ISLE BEACH. \$621,500.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$415,000.00 Cost \$249,000.00 Fed. \$166,000.00 Local |
| DUPLIN CO. HS-2003C DIVISION | WBS 49303.1.4, FEDERAL NO. 1535004 SR 1535 (LIDDELL ROAD) AND SR 1534 (DRUMMERSVILLE ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$8,000.00 Cost \$7,200.00 Fed. \$800.00 State |
| BRUNSWICK CO. HS-2003D STATEWIDE | WBS 49303.1.5, FEDERAL NO. 0017195 US 17 AND SR 1130 (MOUNT PISGAH ROAD)/SR 1344 (SELLERS ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State |
| DUPLIN CO. HS-2003E DIVISION | WBS 49303.1.6, FEDERAL NO. 0117054 US 117 (SYCAMORE STREET) AND SR 1102 (CHARITY ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$5,000.00 Cost \$4,500.00 Fed. \$500.00 State |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN / COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|--|
| DIVISION 3 | | |
| PENDER CO. HS-2003F STATEWIDE | WBS 49303.1.7, FEDERAL NO. 0017(196) US 17 AND NC 210. REVISE TRAFFIC SIGNAL AND INSTALL BE PREPARED TO STOP SIGNS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State |
| BRUNSWICK CO. HS-2003G REGIONAL | WBS 49303.1.8, FEDERAL NO. 0130014 NC 130 AND SR 1120 (SABBATH HOME ROAD)/SR 1239 (OCEAN VIEW AVENUE). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$7,000.00 Cost \$6,300.00 Fed. \$700.00 State |
| NEW HANOVER CO. HS-2003H STATEWIDE | WBS 49303.1.9, FEDERAL NO. 0117055 US 117-NC 132 (COLLEGE ROAD) AT LAKE AVENUE- HUGH MCRAE PARK. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$16,000.00 Cost \$14,400.00 Fed. \$1,600.00 State |
| DUPLIN CO. HS-2003I DIVISION | WBS 49303.1.10, FEDERAL NO. 0403138 NC 403 AT SR 1306 (BEAUTANCUS ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$39,000.00 Cost \$35,100.00 Fed. \$3,900.00 State |
| NEW HANOVER CO. HS-2003J STATEWIDE | WBS 49303.1.11, FEDERAL NO. 0017197 US 17 (OLEANDER DRIVE) AT 42ND STREET. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$14,000.00 Cost \$12,600.00 Fed. \$1,400.00 State |
| NEW HANOVER CO. HS-2003K STATEWIDE | WBS 49303.1.12, FEDERAL NO. 0074251 US 74 WESTBOUND ON-RAMP AND SR 1627 (3RD STREET/MLK BOULEVARD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$4,000.00 Cost \$3,600.00 Fed. \$400.00 State |
| NEW HANOVER CO. HS-2003L REGIONAL | WBS 49303.1.13, FEDERAL NO. 0017198 US 17-76 (OLEANDER DRIVE) AND SR 1421 (GREENVILLE LOOP ROAD/GREENVILLE AVENUE). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$6,000.00 Cost \$5,400.00 Fed. \$600.00 State |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN / COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|--|
| DIVISION 3 | | |
| DUPLIN CO. HS-2003M REGIONAL | WBS 49303.1.14, FEDERAL NO. 0117056 US 117 (NORWOOD STREET) AND SR 1173 (SOUTHERLAND STREET). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$11,000.00 Cost \$9,900.00 Fed. \$1,100.00 State |
| BRUNSWICK CO. HS-2003O STATEWIDE | WBS 49303.1.16, FEDERAL NO. 0074250 US 74/76 AND SR 1714 (ENTERPRISE DRIVE) AND US 74/76 AND SR 1494 (WOOD TREATMENT ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$15,000.00 Cost \$13,500.00 Fed. \$1,500.00 State |
| NEW HANOVER CO. HS-2003P STATEWIDE | WBS 49303.1.17, FEDERAL NO. 0117053 US 117 (SHIPYARD BOULEVARD) AND CONVERSE ROAD/LONGSTREET DRIVE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$68,000.00 Cost \$61,200.00 Fed. \$6,800.00 State |
| NEW HANOVER CO. HS-2003Q REGIONAL | WBS 49303.1.18, FEDERAL NO. 0017191 US 17 (DAWSON STREET) AND US 421 (3RD STREET). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$5,000.00 Cost \$4,500.00 Fed. \$500.00 State |
| NEW HANOVER CO. HS-2003R REGIONAL | WBS 49303.1.19, FEDERAL NO. 0421115 US 421 AND SR 1573 (DOW ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$6,000.00 Cost \$5,400.00 Fed. \$600.00 State |
| NEW HANOVER CO. HS-2003S REGIONAL | WBS 49303.1.20, FEDERAL NO. 0017194 US 17 BUSINESS (MARKET STREET) AND SR 1272 (NEW CENTRE DRIVE). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$3,500.00 Cost \$3,150.00 Fed. \$350.00 State |
| NEW HANOVER CO. HS-2003T STATEWIDE | WBS 49303.1.21, FEDERAL NO. 0017193 US 17 BUSINESS (MARKET STREET) AND SR 2219 (GREEN MEADOWS DRIVE). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$6,000.00 Cost \$5,400.00 Fed. \$600.00 State |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN / COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|--|
| DIVISION 3 | | |
| NEW HANOVER CO. HS-2003U DIVISION | WBS 49303.1.22, FEDERAL NO. 2048008 SR 2048 (GORDON ROAD) AND WEST OF I-40. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$1,000.00 Cost \$900.00 Fed. \$100.00 State |
| NEW HANOVER CO. HS-2003V STATEWIDE | WBS 49303.1.23, FEDERAL NO. 0017192 US 17/76 (OLEANDER DRIVE) AND SR 1209 (INDEPENDENCE BOULEVARD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$6,000.00 Cost \$5,400.00 Fed. \$600.00 State |
| BRUNSWICK CO. HS-2003W STATEWIDE | WBS 49303.3.24, FEDERAL NO. 0017199 US 17 AT SR 1136 (RED BUG ROAD) AND SR 1345 (ROYAL OAK ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL A REDUCED CONFLICT INTERSECTION. | \$1,900,000.00 Cost \$1,710,000.00 Fed. \$190,000.00 State |
| PENDER CO. I-6040 STATEWIDE | WBS 47989.3.1, FEDERAL NO. 0117052 I-40 FROM EAST OF US 117 (MILE MARKER 388) TO NC 210 (MILE MARKER 408). PAVEMENT REHABILITATION. \$20,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$731,650.00) TO REFLECT THE LOW BID RECEIVED. | (\$731,650.00) Cost (\$585,320.00) Fed. (\$146,330.00) State |
| NEW HANOVER CO. U-5710A STATEWIDE | WBS 50115.3.3, FEDERAL NO. 0074232 DRYSDALE DRIVE EXTENSION FROM SR 1409 (MILITARY CUTOFF ROAD) AT DRYSDALE DRIVE TO US 74 (EASTWOOD ROAD). \$4,935,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED \$3,300,000.00 TO REFLECT THE LOW BID RECEIVED. | \$3,330,000.00 Cost \$2,654,000.00 Fed. \$676,000.00 State |
| NEW HANOVER CO. U-6234 DIVISION | WBS 48930.3.1, FEDERAL NO. 0332140 WILMINGTON MULTI-MODAL TRANSPORTATION CENTER PHASE 1B. \$2,817,633.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$2,341,837.00 Cost \$1,873,469.00 Fed. \$468,368.00 Local |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN / COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|--|
| DIVISION 3 | | |
| ONslow CO. W-5602 REGIONAL | WBS 50139.3.1, FEDERAL NO. HSIP-0172(013) NC 172 FROM CAPE LEJEUNE GATE TO NC 210. \$15,256,722.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$765,000.00 Cost \$612,000.00 Fed. \$153,000.00 State |
| NEW HANOVER CO. W-5703R REGIONAL | WBS 44849.1.18, FEDERAL NO. HSIP-0132(013) NC 132 (SOUTH COLLEGE ROAD) AND BRAGG DRIVE. \$173,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State |
| ONslow, PENDER COS. W-5803B STATEWIDE | WBS 48948.3.3, FEDERAL NO. 0017187 US 17 BETWEEN THE NEW HANOVER/PENDER COUNTY LINE AND MILE POST 19.30 IN ONslow COUNTY. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL SHOULDER RUMBLE STRIPS. | \$425,000.00 Cost \$382,500.00 Fed. \$42,500.00 State |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN / COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|--|
| DIVISION 4 | | |
| NASH CO. B-5947 REGIONAL | WBS 45983.2.2, FEDERAL NO. 0581032 REPLACE BRIDGE #91 OVER THE TAR RIVER ON NC 581. \$35,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED. | \$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State |
| JOHNSTON CO. HI-0008 STATEWIDE | WBS 49633.1.1, FEDERAL NO. 0095077 I-95 FROM MILE MARKER 97 TO MILE MARKER 101. \$150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$80,000.00 Cost \$64,000.00 Fed. \$16,000.00 State |
| NASH CO. HS-2004N DIVISION | WBS 49306.3.15, FEDERAL NO. 1700025 SR 1700 (OAK LEVEL ROAD) AT SR 1603 (OLD CARRIAGE ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION TO REVISE A TRAFFIC SIGNAL. | \$29,000.00 Cost \$26,100.00 Fed. \$2,900.00 State |
| JOHNSTON CO. I-5781 STATEWIDE | WBS 53022.3.1, FEDERAL NO. NHPIM-0040(050) I-40 FROM SR 1010 (CLEVELAND ROAD) TO WEST OF SR 1211(MORGAN ROAD). \$15,024,202.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$310,000.00 Cost \$248,000.00 Fed. \$62,000.00 State |
| EDGEcombe, NASH COS. I-6046 STATEWIDE | WBS 47995.3.1, FEDERAL NO. NHPIM-0087(049) US 64 (FUTURE I-87) FROM SR 1603 (OLD CARRIAGE ROAD) TO SR 1225 (KINGSBORO ROAD). PAVEMENT REHABILITATION. \$18,450,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED \$5,555,999.00 TO REFLECT THE LOW BID RECEIVED. | \$5,555,999.00 Cost \$4,444,799.00 Fed. \$1,111,200.00 State |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN / COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|-------------------------------------|--|--|
| DIVISION 4 | | |
| JOHNSTON CO. U-6223 DIVISION | WBS 48811.3.1, FEDERAL NO. 1560005 SR 1560 (RANCH ROAD EXTENSION) FROM US 70 BUSINESS/NC 42 TO RANCH ROAD IN CLAYTON. \$5,904,481.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. HIGH IMPACT/LOW-COST STATE FUNDS WILL BE UTILIZED FOR THE STATE MATCH AND ADDITIONAL PROJECT FUNDING. | \$3,501,250.00 Cost \$2,501,000.00 Fed. \$1,000,250.00 State |
| WAYNE CO. W-5704F REGIONAL | WBS 44850.3.6, FEDERAL NO. HSIP-0581(030) NC 581 BETWEEN SR 1317 (BUCK SWAMP ROAD) AND SR 1324 (NOR-AM ROAD). \$1,170,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED \$410,000.00 TO REFLECT THE LOW BID RECEIVED. | \$410,000.00 Cost \$369,000.00 Fed. \$41,000.00 State |
| JOHNSTON CO. W-5704H REGIONAL | WBS 44850.2.8, FEDERAL NO. HSIP-0301(044) US 301/NC 242 (WALL STREET) AT NC 50/NC 242 (MAIN STREET). \$34,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. | \$15,000.00 Cost \$13,500.00 Fed. \$1,500.00 State |
| JOHNSTON CO. W-5704H REGIONAL | WBS 44850.3.8, FEDERAL NO. HSIP-0301(044) US 301/NC 242 (WALL STREET) AT NC 50/NC 242 (MAIN STREET). \$525,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$236,000.00 Cost \$212,400.00 Fed. \$23,600.00 State |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN / COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|--|
| DIVISION 5 | | |
| WAKE CO. B-5318 DIVISION | WBS 46032.3.2, FEDERAL NO. BRZ-2044(004) REPLACE BRIDGE #126 OVER SMITHS CREEK ON SR 2044 (LIGON MILL ROAD) IN WAKE FOREST. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. | \$8,000,000.00 Cost \$6,400,000.00 Fed. \$1,600,000.00 State |
| WAKE CO. BL-0051 EXEMPT | WBS 50274.1.1, FEDERAL NO. 1379005 SR 1379 (PENNY ROAD) FROM EAST OF THE ENTRANCE FOR OAK GROVE ELEMENTARY SCHOOL TO SR 4720 (LOCH HIGHLANDS DRIVE) IN CARY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. SPOT MOBILITY FUNDS WILL BE USED FOR THE STATE MATCH. | \$64,000.00 Cost \$39,000.00 Fed. \$25,000.00 State |
| WAKE CO. BL-0052 EXEMPT | WBS 50275.1.1, FEDERAL NO. 6107001 SR 6107 (NORTH MAIN STREET) FROM TRELIS POINTE DRIVE TO ARBOR CREEK DRIVE IN HOLLY SPRINGS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$85,000.00 Cost \$68,000.00 Fed. \$17,000.00 Local |
| DURHAM/ DURHAM CO. C-5183B EXEMPT | WBS 46242.3.2, FEDERAL NO. CMS-0505(57) SR 1945 (S. ALSTON AVENUE) FROM SR 1171 (RIDDLE ROAD) TO CAPPS STREET. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL SIDEWALK. | \$1,336,972.00 Cost \$1,069,577.00 Fed. \$267,395.00 Local |
| DURHAM CO. EB-6033I DIVISION | WBS 48778.4.10, FEDERAL NO. TAP-00SS(072) SAFE ROUTES TO SCHOOL. COMMUNITY OUTREACH AND EDUCATION PROGRAM. \$183,599.00 HAS PREVIOUSLY BEEN APPROVED FOR THE PROJECT. ADDITIONAL FUNDS ARE REQUESTED. | \$57,375.00 Cost \$45,900.00 Fed. \$11,475.00 Local |
| VANCE CO. EB-6033J DIVISION | WBS 48778.4.11, FEDERAL NO. TAP-00SS(073) SAFE ROUTES TO SCHOOL. COMMUNITY OUTREACH AND EDUCATION PROGRAM. \$192,000.00 HAS PREVIOUSLY BEEN APPROVED FOR THE PROJECT. ADDITIONAL FUNDS ARE REQUESTED. | \$60,000.00 Cost \$48,000.00 Fed. \$12,000.00 Local |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN / COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|--|
| DIVISION 5 | | |
| WAKE CO. HS-2005K REGIONAL | WBS 49309.1.12, FEDERAL NO. 0401312 US 401 AT SR 2108/SR 2036 (NEW HOPE ROAD) AND US 401 AT CALVARY DRIVE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$1,000.00 Cost \$900.00 Fed. \$100.00 State |
| DURHAM CO. HS-2005L DIVISION | WBS 49309.1.13, FEDERAL NO. 1327007 SR 1327 (GREGSON STREET) AT KNOX STREET. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$5,000.00 Cost \$4,500.00 Fed. \$500.00 State |
| DURHAM CO. HS-2005M REGIONAL | WBS 49309.1.14, FEDERAL NO. 0055073 NC 55 (ALSTON AVENUE) AT SR 1670 (GEER STREET). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$30,000.00 Cost \$27,000.00 Fed. \$3,000.00 State |
| WAKE CO. I-5703 STATEWIDE | WBS 50120.1.1, FEDERAL NO. NHPP-040-4(157)294 I-40 AND I-440/US 1/US 64 INTERCHANGE IN RALEIGH. \$4,031,877.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$70,000.00 Cost \$56,000.00 Fed. \$14,000.00 State |
| DURHAM CO. I-5707 STATEWIDE | WBS 50123.1.FS1, FEDERAL NO. NHPP-040-4(160)279 I-40 FROM NC 55 (ALSTON AVENUE) TO NC 147 (DURHAM FREEWAY/TRIANGLE EXPRESSWAY) IN DURHAM. \$1,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$325,000.00 Cost \$260,000.00 Fed. \$65,000.00 State |
| WAKE CO. I-5708 STATEWIDE | WBS 50124.1.FS1, FEDERAL NO. NHPP-0440(020) I-440/US 1 AT SR 2000 (WAKE FOREST ROAD) IN RALEIGH. \$2,470,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$600,000.00 Cost \$480,000.00 Fed. \$120,000.00 State |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN / COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|--|
| DIVISION 5 | | |
| FRANKLIN, WAKE COS. R-2814C DIVISION | WBS 34506.1.4, FEDERAL NO. STP-0401(249) US 401 FROM NC 96 TO SR 1103 (FLAT ROCK CHURCH ROAD/CLIFTON POND ROAD). \$2,258,472.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$570,000.00 Cost \$456,000.00 Fed. \$114,000.00 State |
| RALEIGH /WAKE CO. U-5307 STATEWIDE | WBS 47027.1.1, FEDERAL NO. NHS-0001(138) US 1 FROM I-540 TO SR 1909 (PURNELL ROAD)/SR 1931 (HARRIS ROAD). \$11,900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$1,100,000.00 Cost \$880,000.00 Fed. \$220,000.00 State |
| WAKE CO. U-5751 REGIONAL | WBS 54033.1.FR1, FEDERAL NO. NHP-0401(267) US 401 AT NC 55/NC 42 INTERSECTION IN FUQUAY- VARINA. \$2,857,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State |
| WAKE CO. U-6023 DIVISION | WBS 47149.3.1, FEDERAL NO. 0527020 VARIOUS ROUTES IN WAKE FOREST. FUNDS ARE NEEDED FOR CONSTRUCTION FOR TOWN WIDE ITS/ SIGNAL SYSTEM. | \$2,900,000.00 Cost \$2,320,000.00 Fed. \$580,000.00 State |
| WAKE CO. U-6026 DIVISION | WBS 47150.3.1, FEDERAL NO. 0512014 VARIOUS ROUTES IN KNIGHTDALE. FUNDS ARE NEEDED FOR CONSTRUCTION FOR TOWN WIDE ITS/ SIGNAL SYSTEM. | \$1,800,000.00 Cost \$1,440,000.00 Fed. \$360,000.00 State |
| WAKE CO. U-6225 DIVISION | WBS 48813.2.1, FEDERAL NO. 2700003 SR 2700 (WHITE OAK ROAD) AT SR 2709 (ACKERMAN ROAD), SR 2547 (HEBRON CHURCH ROAD) AND SR 2700 IN GARNER. \$130,500.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. | \$68,000.00 Cost \$51,000.00 Fed. \$17,000.00 Local |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN / COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|--|
| DIVISION 5 | | |
| WAKE CO. U-6225 DIVISION | WBS 48813.2.2, FEDERAL NO. 2700003 SR 2700 (WHITE OAK ROAD) AT SR 2709 (ACKERMAN ROAD), SR 2547 (HEBRON CHURCH ROAD) AND SR 2700 IN GARNER. \$308,790.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED. | \$83,280.00 Cost \$62,460.00 Fed. \$20,820.00 Local |
| WAKE CO. W-5601EX REGIONAL | WBS 50138.3.155, FEDERAL NO. HSIP-0042(066) NC 42 FROM SR 5330 (FIELD HILL ROAD) TO SR 5367 (WINTERTON DRIVE). FUNDS ARE NEEDED FOR CONSTRUCTION TO WIDEN TO THREE-LANE CROSS SECTION. THIS PROJECT ALSO INCLUDES \$366,000.00 IN SPOT MOBILITY FUNDS. | \$3,210,000.00 Cost \$2,568,000.00 Fed. \$276,000.00 State \$366,000.00 Other |
| WAKE CO. W-5705AG STATEWIDE | WBS 44851.1.33, FEDERAL NO. HSIP-0064(204) US 64 OFF RAMP AT US 1 AND SR 1009 (TRYON ROAD). \$3,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$4,500.00 Cost \$4,050.00 Fed. \$450.00 State |
| DURHAM CO. W-5705N STATEWIDE | WBS 44851.1.14, FEDERAL NO. HSIP-0085(038) I-85 AT CLUB BOULEVARD, GLEN SCHOOL ROAD, RED MILL ROAD, REDWOOD ROAD INTERCHANGE RAMPS. \$20,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$1,800.00 Cost \$1,620.00 Fed. \$180.00 State |
| WAKE CO. W-5705P DIVISION | WBS 44851.1.16, FEDERAL NO. HSIP-3977(002) SR 3977(CARY PARKWAY) AT KILARNEY DRIVE AND TWO CREEKS ROAD. \$3,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$7,500.00 Cost \$6,750.00 Fed. \$750.00 State |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

**TOWN / COUNTY
PROJ.
CATEGORY**

**PROJECT
DESCRIPTION**

**ESTIMATED
COST**

DIVISION 5

WAKE CO.
W-5805H
DIVISION

WBS 48950.1.9, FEDERAL NO. 1004075
SR 1004 (GARNER ROAD) AT SR 2539 (YEARGAN ROAD);
SR 1004 AT SR 2564 (CREECH ROAD) AND SR 2812
(TIMBER DRIVE) AT SHENSTONE BOULEVARD IN
GARNER. \$7,500.00 HAS PREVIOUSLY BEEN APPROVED
FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS
ARE NEEDED TO COVER EXPENDITURES THAT HAVE
OR WILL EXCEED THE PREVIOUSLY AUTHORIZED
BUDGET.

\$2,200.00 Cost
\$1,980.00 Fed.
\$220.00 State

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN / COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|------------------------------------|---|--|
| DIVISION 6 | | |
| ROBESON CO. HL-0009 EXEMPT | WBS 49464.1.1, FEDERAL NO. 0635007 PEMBROKE-CONSTRUCT IMPROVEMENTS TO CONNECT THE TOWN TO UNC PEMBROKE TO THE WEST AND THE HEADQUARTERS OF THE LUMBEE TRIBE TO THE EAST. \$307,826.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL BUILD GRANT PROJECT. | \$67,681.00 Cost \$67,681.00 Fed. |
| ROBESON CO. HL-0009 EXEMPT | WBS 49464.2.1, FEDERAL NO. 0635007 PEMBROKE-CONSTRUCT IMPROVEMENTS TO CONNECT THE TOWN TO UNC PEMBROKE TO THE WEST AND THE HEADQUARTERS OF THE LUMBEE TRIBE TO THE EAST. \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL BUILD GRANT PROJECT. | \$313,700.00 Cost \$313,700.00 Fed. |
| ROBESON CO. HL-0009 EXEMPT | WBS 49464.3.1, FEDERAL NO. 0635007 PEMBROKE-CONSTRUCT IMPROVEMENTS TO CONNECT THE TOWN TO UNC PEMBROKE TO THE WEST AND THE HEADQUARTERS OF THE LUMBEE TRIBE TO THE EAST. FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH IS STATE CONTINGENCY FUNDS. THIS IS A FEDERAL BUILD GRANT PROJECT. | \$4,555,867.00 Cost \$3,229,400.00 Fed. \$250,000.00 State \$1,076,467.00 Local |
| ROBESON CO. HL-0009 EXEMPT | WBS 49464.2.2, FEDERAL NO. 0635007 PEMBROKE-CONSTRUCT IMPROVEMENTS TO CONNECT THE TOWN TO UNC PEMBROKE TO THE WEST AND THE HEADQUARTERS OF THE LUMBEE TRIBE TO THE EAST. \$972,174.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL BUILD GRANT PROJECT. | \$271,837.00 Cost \$271,837.00 Fed. |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN / COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|--|
| DIVISION 6 | | |
| CUMBERLAND CO. HS-2006C REGIONAL | WBS 49312.2.6, FEDERAL NO. 0053023 NC 53 (CEDAR CREEK ROAD) FROM NORTH OF PLYMOUTH STREET TO SOUTH OF TROY DRIVE. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY AND UTILITIES. | \$15,000.00 Cost \$13,500.00 Fed. \$1,500.00 State |
| MULTIPLE COS. HS-2006E DIVISION | WBS 49312.3.6, FEDERAL NO. 00SS(135) VARIOUS SECONDARY ROUTES IN BLADEN, COLUMBUS, CUMBERLAND, AND HARNETT COUNTIES. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL LONG LIFE PAVEMENT MARKINGS. | \$4,023,000.00 Cost \$3,620,700.00 Fed. \$402,300.00 State |
| ROBESON CO. HS-2006I REGIONAL | WBS 49312.1.13, FEDERAL NO. 0710(042) NC 710 AT SR 1340 (PROSPECT ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$400,000.00 Cost \$360,000.00 Fed. \$40,000.00 State |
| ROBESON CO. HS-2006J REGIONAL | WBS 49312.1.14, FEDERAL NO. 0501(053) US 501/NC 130 FROM CURVE IN THE VICINITY OF SR 1134 (KITCHEN ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State |
| HARNETT CO. HS-2006K DIVISION | WBS 49312.1.15, FEDERAL NO. 1441(005) SR 1441 (CHALYBEATE SPRINGS ROAD) BETWEEN NC 55 AND US 401. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$75,000.00 Cost \$67,500.00 Fed. \$7,500.00 State |
| BLADEN CO. HS-2006L STATEWIDE | WBS 49312.1.16, FEDERAL NO. 0087050 NC 87 AT SR 1004 (TAR HEEL ROAD) AND SR 1316 (TAR HEEL FERRY ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$3,000.00 Cost \$2,700.00 Fed. \$300.00 State |
| BLADEN CO. HS-2006M DIVISION | WBS 49312.1.17, FEDERAL NO. 1325008 SR 1325 (GUM SPRINGS ROAD) NEAR SR 1327. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN / COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|---|
| DIVISION 6 | | |
| CUMBERLAND CO. HS-2006N DIVISION | WBS 49312.1.18, FEDERAL NO. 1596005 SR 1596 (GLENSFORD DRIVE) BETWEEN US 401 (RAEFORD ROAD) AND SR 1400 (CLIFFDALE ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State |
| CUMBERLAND CO. HS-2006O DIVISION | WBS 49312.1.19, FEDERAL NO. 1596006 SR 1596 (GLENSFORD DRIVE) AT BEREAN BAPTIST ACADEMY AND AT CHAMBERSURG ROAD. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$40,000.00 Cost \$36,000.00 Fed. \$4,000.00 State |
| CUMBERLAND CO. HS-2006P DIVISION | WBS 49312.1.20, FEDERAL NO. 3950001 SR 3950 (RAMSEY STREET) AT RAILROAD BRIDGE 250216, LOCATED BETWEEN DRAKE STREET AND WALL STREET. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State |
| HARNETT CO. HS-2006Q DIVISION | WBS 49312.1.21, FEDERAL NO. 1532006 BRIDGE #15 ON SR 1532 (LANGDON ROAD), 0.15 MILE SOUTH OF SR 1546 TOWARD SR 1547. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$150,000.00 Cost \$135,000.00 Fed. \$15,000.00 State |
| ROBESON CO. HS-2006R STATEWIDE | WBS 49312.1.22, FEDERAL NO. 0095083 I-95 IN ROBESON COUNTY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$5,000.00 Cost \$4,500.00 Fed. \$500.00 State |
| ROBESON CO. HS-2006S REGIONAL | WBS 49312.1.23, FEDERAL NO. 0501054 US 501 FROM NC 130 TO SCOTLAND COUNTY LINE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$3,000.00 Cost \$2,700.00 Fed. \$300.00 State |
| ROBESON CO. HS-2006T REGIONAL | WBS 49312.1.24, FEDERAL NO. 0072010 NC 72 BETWEEN US 74 AND NC 41/NC 211. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$3,000.00 Cost \$2,700.00 Fed. \$300.00 State |
| ROBESON CO. HS-2006U REGIONAL | WBS 49312.1.25, FEDERAL NO. 0072011 NC 72 BETWEEN NC 711 AND NC 710. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$5,000.00 Cost \$4,500.00 Fed. \$500.00 State |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN / COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|--|
| DIVISION 6 | | |
| COLUMBUS CO. R-2561CA REGIONAL | WBS 34466.1.5, FEDERAL NO. 0087051 NC 87 AT NC 11. CONSTRUCT INTERCHANGE. FUNDS NEED TO BE REDUCED (\$29,700,000.00). PROJECT HAS MOVED TO FY 2023. PROJECT FEDERAL-AID NUMBER HAS CHANGED TO 0087051. | (\$29,700,000.00) Cost (\$23,760,000.00) Fed. (\$5,940,000.00) State |
| FAYETTEVILLE/ CUMBERLAND CO. U-2519BA REGIONAL | WBS 34817.3.14, FEDERAL NO. NHF-0100(024) FAYETTEVILLE OUTER LOOP FROM SOUTH OF SR 1003 (CAMDEN ROAD) TO SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD); COMBINED FOR LETTING WITH U-2519BB. \$122,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED \$38,812,805.00 TO REFLECT THE LOW BID RECEIVED. | \$38,812,805.00 Cost \$31,050,244.00 Fed. \$7,762,561.00 State |
| HARNETT CO. W-5706W REGIONAL | WBS 44852.3.24, FEDERAL NO. 0401305 US 401 AT SR 2027 (JOSEY WILLIAMS ROAD AND HORSESHOE BAND ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION TO CONSTRUCT A ROUNDABOUT. | \$1,800,000.00 Cost \$1,620,000.00 Fed. \$180,000.00 State |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN / COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|--|
| DIVISION 7 | | |
| ROCKINGHAM CO. B-5716 DIVISION | WBS 45672.2.1, FEDERAL NO. BRZ-1138(021) REPLACE BRIDGE #140 OVER THE DAN RIVER ON SR 1138. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. | \$610,000.00 Cost \$488,000.00 Fed. \$122,000.00 State |
| GUILFORD CO. B-5717 DIVISION | WBS 45673.3.1, FEDERAL NO. 4240002 REPLACE BRIDGES #109 AND #121 OVER SOUTH BUFFALO CREEK ON SR 4240. \$7,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED \$1,856,980.00 TO REFLECT THE LOW BID RECEIVED. | \$1,856,980.00 Cost \$1,485,584.00 Fed. \$371,396.00 State |
| GREENSBORO/ GUILFORD CO. EL-5101DL DIVISION | WBS 41823.3.21, FEDERAL NO. STPDA-0708(042) SIDEWALK PROJECTS AT VARIOUS LOCATIONS. \$5,170,343.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$440,690.00 Cost \$352,552.00 Fed. \$88,138.00 Local |
| ORANGE CO. U-5543 EXEMPT | WBS 50109.3.1, FEDERAL NO. STPDA-0537(003) VARIABLE MESSAGE SIGNS FOR TRAFFIC MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL HILL. \$819,200.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$508,500.00 Cost \$406,800.00 Fed. \$101,700.00 Local |
| ALAMANCE CO. W-5807B DIVISION | WBS 48952.1.3, FEDERAL NO. 1301012 SR 1301 (BOONE STATION DRIVE) AT SR 1301 (ST. MARKS CHURCH ROAD)/JAVA LANE AND BOONE STATION DRIVE AT GLIDEWELL DRIVE/TIKI LANE IN BURLINGTON. \$4,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$6,600.00 Cost \$5,940.00 Fed. \$660.00 State |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

**TOWN / COUNTY
PROJ.
CATEGORY**

**PROJECT
DESCRIPTION**

**ESTIMATED
COST**

DIVISION 7

GREENSBORO/
GUILFORD CO.
Y-4807B
DIVISION

WBS 40325.1.59, FEDERAL NO. STPRR-0708(041)
RAILWAY-HIGHWAY CROSSING CLOSURE AT PINE
STREET AND NORFOLK SOUTHERN CROSSING #722
957L IN GREENSBORO. \$550,000.00 HAS PREVIOUSLY
BEEN APPROVED FOR PRELIMINARY ENGINEERING.
ADDITIONAL FUNDS ARE REQUESTED.

\$200,000.00 Cost
\$180,000.00 Fed.
\$20,000.00 State

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN / COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---|
| DIVISION 8 | | |
| HOKE CO. EB-6033H DIVISION | WBS 48778.4.9, FEDERAL NO. TAP-00SS(071) SAFE ROUTES TO SCHOOL. COMMUNITY OUTREACH AND EDUCATION PROGRAM. \$192,000.00 HAS PREVIOUSLY BEEN APPROVED FOR THE PROJECT. ADDITIONAL FUNDS ARE REQUESTED. | \$60,000.00 Cost \$48,000.00 Fed. \$12,000.00 Local |
| RANDOLPH CO. HS-2008D STATEWIDE | WBS 49318.3.5, FEDERAL NO. 0421114 US 421 FROM THE CHATHAM COUNTY LINE TO THE GUILFORD COUNTY LINE. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL 1 MILE AND .5 MILE MARKERS AND REVISE EXIT NUMBER SIGNS. | \$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State |
| LEE CO. R-3830 DIVISION | WBS 38887.1.1, FEDERAL NO. STP-0042(49) NC 42/SR 1579 (BROADWAY ROAD) FROM US 421 IN SANFORD TO SR 1538 (EAST HARRINGTON AVENUE) IN BROADWAY. \$5,550,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State |
| CHATHAM, RANDOLPH COS. R-5788HE DIVISION | WBS 44918.1.22, FEDERAL NO. 0801041 ADA RAMPS (AMERICANS WITH DISABILITIES ACT) FOR POPULATIONS > 5000 IN CHATHAM AND RANDOLPH COUNTIES. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$7,800.00 Cost \$6,240.00 Fed. \$1,560.00 State |
| CHATHAM, RANDOLPH COS. R-5788HF DIVISION | WBS 44918.1.23, FEDERAL NO. 0801042 ADA RAMPS (AMERICANS WITH DISABILITIES ACT) FOR AREAS WITH POPULATIONS < 5000 IN CHATHAM AND RANDOLPH COUNTIES. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$3,450.00 Cost \$2,760.00 Fed. \$690.00 State |
| LEE, MOORE COS. R-5788HG DIVISION | WBS 44918.1.24, FEDERAL NO. 0801043 ADA RAMPS (AMERICANS WITH DISABILITIES ACT) FOR AREAS WITH POPULATIONS > 5000 IN LEE AND MOORE COUNTIES. | \$18,000.00 Cost \$14,400.00 Fed. \$3,600.00 State |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN / COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|--|
| DIVISION 8 | | |
| MOORE CO. R-5788HI DIVISION | WBS 44918.1.25, FEDERAL NO. 0801044 ADA RAMPS (AMERICANS WITH DISABILITIES ACT) FOR POPULATIONS < 5000 IN MOORE COUNTY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$1,500.00 Cost \$1,200.00 Fed. \$300.00 State |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN / COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|--|
| DIVISION 9 | | |
| ROWAN CO. B-5772 DIVISION | WBS 45728.2.1, FEDERAL NO. 1724002 REPLACE BRIDGE #66 OVER THE NORFOLK SOUTHERN RAILWAY TRACKS ON SR 1724 (HURLEY SCHOOL ROAD). \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$40,000.00 Cost \$32,000.00 Fed. \$8,000.00 State |
| ROWAN CO. B-5772 DIVISION | WBS 45728.3.1, FEDERAL NO. 1724(002) REPLACE BRIDGE #66 OVER THE NORFOLK SOUTHERN RAILWAY TRACKS ON SR 1724 (HURLEY SCHOOL ROAD). \$1,950,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED \$1,127,150.00 TO REFLECT THE LOW BID RECEIVED. | \$1,127,150.00 Cost \$901,720.00 Fed. \$225,430.00 State |
| FORSYTH CO. I-5795 STATEWIDE | WBS 53034.3.1, FEDERAL NO. NHPP-0040(110) I-40 FROM BRIDGES #161 AND #162 OVER MUDDY CREEK TO THE GUILFORD COUNTY LINE. PAVEMENT REHABILITATION. \$19,867,100.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$1,370,000.00 Cost \$1,233,000.00 Fed. \$137,000.00 State |
| ROWAN CO. I-5858 STATEWIDE | WBS 53061.3.GV1, FEDERAL NO. NHPP-0085(019) I-85 FROM US 29/US 601 IN CHINA GROVE TO US 601 (JAKE ALEXANDER BOULEVARD) IN SALISBURY AND FROM SOUTH OF US 52 IN SALISBURY TO NORTH OF SR 2120 (LONG FERRY ROAD) IN SPENCER. \$26,671,921.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. THIS IS A GARVEE BOND PROJECT. | \$260,000.00 Cost \$208,000.00 Fed. \$52,000.00 State |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN / COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|-------------------------------------|--|--|
| DIVISION 9 | | |
| DAVIE CO. I-6003 STATEWIDE | WBS 47957.3.1, FEDERAL NO. 0040111 I-40 FROM SR 1436 (PINEBROOK SCHOOL ROAD) TO WEST OF NC 801. PAVEMENT REHABILITAION. \$7,676,450.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$1,665,000.00 Cost \$1,332,000.00 Fed. \$333,000.00 State |
| FORSYTH CO. U-2579D STATEWIDE | WBS 34839.3.GV7, FEDERAL NO. NHP-0074(213) WINSTON-SALEM EASTERN SECTION (FUTURE I-74) FROM US 311 TO SR 2211 (BAUX MOUNTAIN ROAD). \$206,214,167.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. THIS IS A GARVEE BOND PROJECT. | \$2,120,000.00 Cost \$1,696,000.00 Fed. \$424,000.00 State |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN / COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|--|
| DIVISION 10 | | |
| CHARLOTTE/ MECKLENBURG CO. C-5613BD EXEMPT | WBS 43735.3.8, FEDERAL NO. CMAQ-1003(157) ARROWOOD ROAD INTELLIGIENT TRANSPORTATION SYSTEM (ITS) PROJECT. ARROWOOD ROAD FROM SOUTH TRYON STREET TO SOUTH BOULEVARD. \$474,990.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$12,356.00 Cost \$9,761.00 Fed. \$2,595.00 Local |
| UNION CO. EB-5819 DIVISION | WBS 44839.3.1, FEDERAL NO. TAPDA-1001(073) WAXHAW PEDESTRIAN AND BICYCLE FACILITY ENHANCEMENTS. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$765,938.00 Cost \$382,969.00 Fed. \$382,969.00 Local |
| UNION CO. HL-0039A DIVISION | WBS 49860.3.5, FEDERAL NO. 1003186 RESURFACE VARIOUS ROUTES IN UNION COUNTY. \$963,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED \$680,000.00 USING DIVISION CONTRACT RESURFACING FUNDS. | \$680,000.00 Cost \$680,000.00 State |
| CABARRUS CO. HS-2010H REGIONAL | WBS 49291.1.8, FEDERAL NO. 0049041 NC 49 AND SR 1155 (ZION CHURCH ROAD) NEAR CONCORD. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$200,000.00 Cost \$180,000.00 Fed. \$20,000.00 State |
| UNION CO. HS-2010I REGIONAL | WBS 49291.1.9, FEDERAL NO. 0016066 NC 16 (PROVIDENCE ROAD) AND SR 1307 (BONDS GROVE CHURCH ROAD) NEAR MARVIN. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$125,000.00 Cost \$112,500.00 Fed. \$12,500.00 State |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN / COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|--|
| DIVISION 10 | | |
| CABARRUS CO. I-3802AA EXEMPT | WBS 36780.3.3, FEDERAL NO. NHIMF-085-2(80)55 I-85 FROM NC 73 (EXIT 55) TO SR 2180 (LANE STREET). FUNDS ARE NEEDED FOR CONSTRUCTION TO DEPLOY ITS SYSTEM TO FACILITATE TRAFFIC MANAGEMENT, INCIDENT MANAGEMENT AND TRAVELER INFORMATION AND INCLUDES CAMERAS, DYNAMIC MESSAGE SIGNS, UNDERGROUND CONDUIT AND FIBER OPTIC CABLE. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS (STI) TRANSITION PROJECT. | \$1,900,000.00 Cost \$1,520,000.00 Fed. \$380,000.00 State |
| MECKLENBURG CO. I-5769 EXEMPT | WBS 53019.3.GV1, FEDERAL NO. 0077022 I-77 FROM I-277 TO 0.7 MILE NORTH OF NC 27. PAVEMENT REHABILITATION. \$15,945,974.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A GARVEE BOND PROJECT. | \$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State |
| MECKLENBURG CO. I-5838 STATEWIDE | WBS 53044.3.1, FEDERAL NO. 0085(065) I-85. REHABILITATE BRIDGES #203 (I-85 NORTHBOUND) AND #204 (I-85 SOUTHBOUND) OVER SEABOARD COASTLINE RAILROAD. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$900,000.00 Cost \$720,000.00 Fed. \$180,000.00 State |
| MECKLENBURG CO. U-6105 DIVISION | WBS 48173.2.1, FEDERAL NO. STBGDA-2415(001) SR 2415 (BAILEY ROAD) FROM POOLE PLACE DRIVE TO US 21 (STATESVILLE ROAD) IN CORNELIUS. ROADWAY ON NEW LOCATION. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. | \$2,064,000.00 Cost \$1,032,000.00 Fed. \$1,032,000.00 State |
| UNION CO. W-5710AH REGIONAL | WBS 44856.1.36, FEDERAL NO. HSIP-0200(014) NC 200 (LANCASTER HIGHWAY) AND SR 1137 (POTTER ROAD). \$220,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$70,000.00 Cost \$63,000.00 Fed. \$7,000.00 State |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN / COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|------------------------------------|---|---|
| DIVISION 10 | | |
| UNION CO. W-5710AH REGIONAL | WBS 44856.2.36, FEDERAL NO. HSIP-0200(014) NC 200 (LANCASTER HIGHWAY) AND SR 1137 (POTTER ROAD). \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. | \$250,000.00 Cost \$225,000.00 Fed. \$25,000.00 State |
| UNION CO. W-5710AS DIVISION | WBS 44856.1.47, FEDERAL NO. 1514009 SR 1004 (LAWYERS ROAD) AND SR 1514 (ROCKY RIVER ROAD) NEAR INDIAN TRAIL. \$175,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$145,000.00 Cost \$130,500.00 Fed. \$14,500.00 State |
| UNION CO. W-5710AS DIVISION | WBS 44856.2.47, FEDERAL NO. 1514009 SR 1004 (LAWYERS ROAD) AND SR 1514 (ROCKY RIVER ROAD) NEAR INDIAN TRAIL. \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. | \$220,000.00 Cost \$198,000.00 Fed. \$22,000.00 State |
| UNION CO. W-5710I REGIONAL | WBS 44856.3.9, FEDERAL NO. HSIP-0200(005) NC 200 (MORGAN MILL ROAD) AT NC 218. \$1,704,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$613,000.00 Cost \$551,700.00 Fed. \$61,300.00 State |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN / COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|--|
| DIVISION 11 | | |
| DIVISIONWIDE CO. HS-2011D DIVISION | WBS 49326.3.5, FEDERAL NO. 1119017 VARIOUS SECONDARY ROUTES IN DIVISION 11. \$700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$156,000.00 Cost \$140,400.00 Fed. \$15,600.00 State |
| AVERY, WATAUGA COS. R-2566B REGIONAL | WBS 37512.1.5, FEDERAL NO. NHP-0105(004) NC 105 FROM SR 1136 IN WATAUGA COUNTY TO SR 1107 IN BOONE. \$3,831,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$600,000.00 Cost \$480,000.00 Fed. \$120,000.00 State |
| BURKE, CALDWELL, CATAWBA COS. U-4700 STATEWIDE | WBS 35993.1.2, FEDERAL NO. NHF-0321(25) US 321 FROM NORTH OF US 70 TO SR 1933 (SOUTHWEST BOULEVARD). \$3,600,625.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$600,000.00 Cost \$480,000.00 Fed. \$120,000.00 State |
| NORTH WILKESBORO/ WILKES CO. U-5312 REGIONAL | WBS 45446.1.1, FEDERAL NO. NHS-0421(072) US 421 FROM NC 16 TO US 421 BUSINESS. \$3,185,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State |
| BURKE, CALDWELL, CATAWBA COS. U-4700A STATEWIDE | WBS 35993.1.7, FEDERAL NO. NHP-0321(039) US 321 FROM US 70 IN HICKORY TO US 321A. \$12,783,263.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN / COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|--|
| DIVISION 12 | | |
| IREDELL CO. HS-2012C DIVISION | WBS 49331.3.4, FEDERAL NO. 1125008 SR 1125 (SHEARERS ROAD) AT SR 1147(ROCKY RIVER ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL A TRAFFIC SIGNAL. | \$180,000.00 Cost \$162,000.00 Fed. \$18,000.00 State |
| ALEXANDER, CATAWBA, IREDELL COS. HS-2012D DIVISION | WBS 49331.1.5, FEDERAL NO. 00SS143 APPROXIMATELY 65 SECONDARY ROADS. INSTALL LONG LIFE PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$1,000.00 Cost \$900.00 Fed. \$100.00 State |
| CLEVELAND, GASTON, LINCOLN COS. HS-2012E DIVISION | WBS 49331.1.6, FEDERAL NO. 00SS144 APPROXIMATELY 59 SECONDARY ROADS.INSTALL LONG LIFE PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$1,000.00 Cost \$900.00 Fed. \$100.00 State |
| GASTON CO. I-5719 STATEWIDE | WBS 50135.1.FS1, FEDERAL NO. NHPP-085-1(121)27 I-85 FROM US 321 TO NC 273. \$13,396,194.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$1,450,000.00 Cost \$1,160,000.00 Fed. \$290,000.00 State |
| CATAWBA, IREDELL COS. I-5915B STATEWIDE | WBS 45919.3.3, FEDERAL NO. 0040102 I-40 EAST OF SR 1007(1ST STREET WEST) TO EAST OF NC 115. \$10,943,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED \$896,620.00 TO REFLECT THE LOW BID RECEIVED. | \$896,620.00 Cost \$717,296.00 Fed. \$179,324.00 State |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN / COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|--|
| DIVISION 12 | | |
| CATAWBA, IREDELL COS. R-2307B REGIONAL | WBS 37944.1.FR5, FEDERAL NO. STP-0150(036) NC 150 FROM SR 1902 (HARVEL ROAD) IN CATAWBA COUNTY TO I-77 IN IREDELL COUNTY. \$6,582,251.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$600,000.00 Cost \$480,000.00 Fed. \$120,000.00 State |
| IREDELL CO. U-6239 EXEMPT | WBS 49108.3.1, FEDERAL NO. 1226023 SILICON SHORES EAST-WEST CONNECTOR BETWEEN NC 115 (MECKLENBURG HIGHWAY) AND SR 1102 (LANGTREE ROAD) IN MOORESVILLE. FUNDS ARE NEEDED FOR CONSTRUCTION FOR THREE CONNECTOR ROADS AND RELATED INFRASTRUCTURE. THIS IS A FEDERAL BUILD GRANT PROJECT. | \$15,219,258.00 Cost \$12,175,406.00 Fed. \$3,043,852.00 Local |
| IREDELL CO. W-5212JB DIVISION | WBS 45342.2.25, FEDERAL NO. 1303011 SR 1303 (PERTH ROAD) AND SR 1302 (CORNELIUS ROAD). FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. | \$125,000.00 Cost \$100,000.00 Fed. \$25,000.00 State |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN / COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|---|
| DIVISION 13 | | |
| BURKE CO. B-5869 REGIONAL | WBS 48063.1.FR1, FEDERAL NO. NHPP-0064(180) REPLACE BRIDGE #99 OVER THE NORFOLK SOUTHERN RAILROAD ON US 64/US 70 IN MORGANTON. \$849,550.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$150,450.00 Cost \$120,360.00 Fed. \$30,090.00 State |
| MADISON CO. ER-5600MD DIVISION | WBS 46305.1.80, FEDERAL NO. 0026021 I-26 AT NC 213. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$25,000.00 Cost \$20,000.00 Fed. \$5,000.00 State |
| MCDOWELL CO. ER-5600ME DIVISION | WBS 46305.1.81, FEDERAL NO. 0040118 MCDOWELL TECHNICAL COLLEGE AT I-40 AND NC 226. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$25,000.00 Cost \$20,000.00 Fed. \$5,000.00 State |
| BUNCOMBE CO. HL-0003 REGIONAL | WBS 49467.1.1, FEDERAL NO. 0019064 US 19/23 BUSINESS (HAYWOOD ROAD) FROM US 19/23/74 (PATTON AVENUE) TO RIDGELAWN ROAD. \$30,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. STATE MATCH IS USING DIVISION CONTRACT RESURFACNG FUNDS. | \$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State |
| RUTHERFORD CO. HS-2013G DIVISION | WBS 49333.3.8, FEDERAL NO. 1510006 SR 1510 (HUDLOW ROAD) FROM US 221A TO US 64 NEAR FOREST CITY. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL GUARDRAIL. | \$520,000.00 Cost \$468,000.00 Fed. \$52,000.00 State |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN / COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|-------------------------------------|---|--|
| DIVISION 13 | | |
| MCDOWELL CO. R-5964 EXEMPT | WBS 48925.1.1, FEDERAL NO. 1819003 NEW ROUTE. CONSTRUCT ACCESS ROAD TO THE UNIVERSAL TECHNOLOGY CENTER AT MCDOWELL TECHNICAL COMMUNITY COLLEGE IN MARION. \$18,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. THIS IS AN APPALACHIAN DEVELOPMENT PROJECT. | \$47,000.00 Cost \$47,000.00 Fed. |
| BURKE CO. R-5967 EXEMPT | WBS 49086.3.1, FEDERAL NO. 1687001 SR 1687 (GOAT FARM ROAD) IMPROVE EXISTING SR 1687 (GOAT FARM ROAD) ACCESS ROAD INTO THE PROPOSED INDUSTRIAL PARK. FUNDS ARE NEEDED FOR CONSTRUCTION FOR ACCESS ROAD IMPROVEMENTS. | \$2,237,216.00 Cost \$1,076,000.00 Fed. \$1,161,216.00 Local |
| BUNCOMBE CO. W-5713X DIVISION | WBS 44861.1.24, FEDERAL NO. 1781002 SR 1781 (BROADWAY STREET) BETWEEN US 19/US 23 (FUTURE I-26) AND NC 251 (RIVERSIDE DRIVE) IN ASHEVILLE. \$5,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$9,700.00 Cost \$8,730.00 Fed. \$970.00 State |
| BUNCOMBE CO. W-5813C DIVISION | WBS 48958.3.4, FEDERAL NO. 1332005 SR 1332 (N. LOUISIANA AVENUE) AT SR 1338 (EMMA ROAD) IN ASHEVILLE. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL PEDESTRIAN SIGNAL PHASING, HIGH VISIBILITY CROSSWALKS, SIDEWALK AND CURB RAMPS. | \$140,000.00 Cost \$126,000.00 Fed. \$14,000.00 State |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN / COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
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DIVISION 13

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| <p>BUNCOMBE CO. W-5813E REGIONAL</p> | <p>WBS 48958.3.6, FEDERAL NO. 0019(062) US 19/US 23/US 74 ALTERNATE (PATTON AVENUE) AT US 19/US 23 BUSINESS (HAYWOOD ROAD)/SR 1319 (JOHNSTON ROAD) IN ASHEVILLE. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL PEDESTRIAN PHASING, HIGH VISIBILITY CROSSWALKS AND CURB RAMPS.</p> | <p>\$115,000.00 Cost \$103,500.00 Fed. \$11,500.00 State</p> |
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| <p>BUNCOMBE CO. W-5813F REGIONAL</p> | <p>WBS 48958.3.7, FEDERAL NO. 0019(063) US 19/US 23/US 74 ALTERNATE (SMOKEY PARK HIGHWAY) AT OLD HAYWOOD ROAD IN ASHEVILLE. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL PEDESTRIAN SIGNAL PHASING, HIGH VISIBILITY CROSSWALKS AND CURB RAMPS.</p> | <p>\$60,000.00 Cost \$54,000.00 Fed. \$6,000.00 State</p> |
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**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN / COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|--|
| DIVISION 14 | | |
| CHEROKEE CO. A-0009CC EXEMPT | WBS 32572.2.17, FEDERAL NO. 0143011 NC 143 FROM 0.5 MILES NORTH OF THE APPALACHIAN TRAIL TO NC 28; NC 28 FROM 0.2 MILES WEST OF NC 143 TO 0.3 MILES EAST OF SR 1235 (GUNTERS GAP ROAD). FUNDS ARE NEEDED FOR UTILITY RELOCATION. THIS IS AN APPALACHIAN DEVELOPMENT PROJECT. | \$600,000.00 Cost \$600,000.00 Fed. |
| HENDERSON CO. B-6021 DIVISION | WBS 48216.3.1, FEDERAL NO. BRZ-1840(001) REPLACE BRIDGE #180 OVER THE NORTH PACOLET RIVER ON SR 1840. \$858,250.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$65,000.00 Cost \$52,000.00 Fed. \$13,000.00 State |
| MACON CO. B-6028 DIVISION | WBS 48223.3.1, FEDERAL NO. BRZ-1528(007) REPLACE BRIDGE #150 OVER ELLIJAY CREEK ON SR 1528. \$1,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$700,000.00 Cost \$560,000.00 Fed. \$140,000.00 State |
| JACKSON CO. B-6032 DIVISION | WBS 48227.3.1, FEDERAL NO. BRZ-1397(002) REPLACE BRIDGE #144 OVER NATIONS CREEK ON SR 1397. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$400,000.00 Cost \$320,000.00 Fed. \$80,000.00 State |
| JACKSON CO. B-6035 DIVISION | WBS 48230.3.1, FEDERAL NO. BRZ-1738(008) REPLACE BRIDGE #203 OVER CANEY CREEK ON SR 1738. \$700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$600,000.00 Cost \$480,000.00 Fed. \$120,000.00 State |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN / COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|--|
| DIVISION 14 | | |
| JACKSON CO. BF-0001 EXEMPT | WBS 49885.3.1, FEDERAL NO. 1737011 SR 1737 (CANEY FORK ROAD), SR 1432 (SKYLAND DRIVE), SR 1705 (DARK RIDGE ROAD), SR 1157 (CULLOWHEE MOUNTAIN ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION FOR BICYCLE PULLOUTS AT STRATEGIC LOCATIONS. | \$190,000.00 Cost \$152,000.00 Fed. \$38,000.00 State |
| TRANSYLVANIA CO. EB-5858 DIVISION | WBS 47314.2.1, FEDERAL NO. TAP-1402(012) BREVARD - CONSTRUCT BIKE /PEDESTRIAN BRIDGE FROM CITY OF BREVARD EXISTING SHARED USE PATH ACROSS THE DAVIDSON RIVER. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. | \$20,000.00 Cost \$16,000.00 Fed. \$4,000.00 Local |
| TRANSYLVANIA CO. EB-5858 DIVISION | WBS 47314.3.1, FEDERAL NO. TAP-1402(012) BREVARD - CONSTRUCT BIKE/PEDESTRIAN BRIDGE FROM CITY OF BREVARD EXISTING SHARED USE PATH ACROSS THE DAVIDSON RIVER. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$1,200,000.00 Cost \$960,000.00 Fed. \$240,000.00 Local |
| TRANSYLVANIA CO. EB-5858 DIVISION | WBS 47314.2.2, FEDERAL NO. TAP-1402(012) BREVARD - CONSTRUCT BIKE/PEDESTRIAN BRIDGE FROM CITY OF BREVARD EXISTING SHARED USE PATH ACROSS THE DAVIDSON RIVER. FUNDS ARE NEEDED FOR UTILITY RELOCATION. | \$140,000.00 Cost \$112,000.00 Fed. \$28,000.00 Local |
| CLAY CO. HS-2014F DIVISION | WBS 49336.1.7, FEDERAL NO. 1100039 SR 1100 (OLD HIGHWAY 64 WEST), 180 FEET SOUTHEAST OF SR 1135 NEAR BRASSTOWN. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State |
| GRAHAM CO. HS-2014G REGIONAL | WBS 49336.1.8, FEDERAL NO. 0143013 NC 143 AT LONG HUNGRY ROAD, 1.3 MILES WEST OF SR 1125 NEAR ROBBINSVILLE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$75,000.00 Cost \$67,500.00 Fed. \$7,500.00 State |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN / COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
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| DIVISION 14 | | |
| TRANSYLVANIA CO. SS-4914CV REGIONAL | WBS 44967.1.1, FEDERAL NO. HSIP-0276(017) US 276 APPROXIMATELY 1.0 MILE SOUTH OF THE HAYWOOD COUNTYLINE NEAR BREVARD. \$25,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$70,000.00 Cost \$63,000.00 Fed. \$7,000.00 State |
| HENDERSON CO. W-5714J DIVISION | WBS 44862.1.10, FEDERAL NO. HSIP-1358(005) SR 1358 (FANNING BRIDGE ROAD) AT SR 1359 (RUTLEDGE ROAD) IN FLETCHER. \$5,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$1,800.00 Cost \$1,620.00 Fed. \$180.00 State |

**NCDOT OCTOBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN / COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
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| STATEWIDE | | |
| STATEWIDE CO. C-5601EJ EXEMPT | WBS 50062.4.13, FEDERAL NO. 00SS(084) CLEAN FUEL ADVANCED TECHNOLOGY PROGRAM. CONE HEALTH ELECTRIC VEHICLE SUPPLY EQUIPMENT (EVSE) UPGRADES. \$63,179.00 HAS PREVIOUSLY BEEN APPROVED FOR PROGRAM FUNDING. FUNDS NEED TO BE REDUCED (\$63,179.00). PROJECT HAS BEEN CANCELED. | (\$63,179.00) Cost (\$44,225.00) Fed. (\$18,954.00) Local |
| STATEWIDE CO. M-0482N | WBS 50145.1.14, FEDERAL NO. 00SS(142) FY 2022 STIC (STATE TRANSPORTATION INNOVATION COUNCIL) INCENTIVE PROGRAM. IMPLEMENT EMERGENCY ALERTING SERVICE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$62,500.00 Cost \$50,000.00 Fed. \$12,500.00 State |

ITEM M SUMMARY - 165 PROJECTS - (TOTAL FEDERAL AND STATE) \$ 116,636,006.00

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 5

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| * B-5323 GRANVILLE PROJ.CATEGORY DIVISION | SR 1442 (DAVE WINSTON ROAD), REPLACE BRIDGE 380143 OVER JOHNSTON CREEK. <u>ADD PROJECT BACK TO STIP AT THE REQUEST OF STRUCTURE MANAGEMENT UNIT.</u> | CONSTRUCTION | FY 2023 - <u>\$2,950,000</u> (BFP) \$2,950,000 |
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| * HE-0010 WAKE PROJ.CATEGORY DIVISION | VARIOUS, INTERCHANGE IMPROVEMENTS AT US 1 / SR 1127 (NEW HILL-HOLLEMANN ROAD), INTERSECTION IMPROVEMENTS AT BOTH SR 1127 (NEW HILL-HOLLEMANN ROAD) / SR 1149 (FRIENDSHIP ROAD) AND SR 1149 (FRIENDSHIP ROAD) / SR 1152 (OLD HOLLY SPRINGS-NEW HILL ROAD). <u>ADD ECONOMIC DEVELOPMENT PROJECT AT THE REQUEST OF DIVISION.</u> | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2023 - \$500,000 (T) FY 2024 - \$200,000 (T) FY 2024 - \$4,600,000 (T) FY 2025 - <u>\$4,700,000</u> (T) \$10,000,000 |
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DIVISION 9

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| * BL-0072 FORSYTH PROJ.CATEGORY DIVISION | SALEM CREEK GREENWAY BRIDGE, WEST OF SALEM LAKE. CONSTRUCT GREENWAY TRAIL. <u>PROJECT ADDED AT REQUEST OF MPO.</u> | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2023 - \$258,000 BGDA FY 2023 - \$64,000 L FY 2024 - \$92,000 BGDA FY 2024 - \$23,000 L FY 2025 - \$460,000 BGDA FY 2025 - <u>\$115,000</u> L \$1,012,000 |
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| * HL-0061 DAVIDSON PROJ.CATEGORY DIVISION | NC 109, RAY LANNING ROAD TO WALLBURG ROAD. CONSTRUCT TURN LANE AND TRAFFIC SIGNAL. <u>PROJECT ADDED AT REQUEST OF MPO.</u> | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2023 - \$479,000 BGDA FY 2023 - \$120,000 L FY 2024 - \$1,840,000 BGDA FY 2024 - \$460,000 L FY 2025 - \$310,000 BGDA FY 2025 - <u>\$77,000</u> L \$3,286,000 |
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STIP MODIFICATIONS

DIVISION 1

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| * HS-2001A CURRITUCK PROJ.CATEGORY REGIONAL | US 158, CONSTRUCT A ROUNDABOUT AT US 158 AND SR 1147 (INDIANTOWN ROAD). <u>REMOVE RIGHT-OF-WAY PREVIOUSLY PROGRAMMED IN FY 22.</u> | CONSTRUCTION | FY 2023 - <u>\$450,000</u> (HSIP) \$450,000 |
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* INDICATES FEDERAL AMENDMENT

Wednesday, October 5, 2022

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 1

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| HS-2001C PASQUOTANK PROJ.CATEGORY DIVISION | SR 1354 (MILLPOND ROAD), SR 1354 (MILLPOND ROAD) BETWEEN US 158 AND SR 1001 (TURNPIKE ROAD). UPGRADE PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2024 - <u>\$40,000</u> (HSIP) \$40,000 |
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| * HS-2001D CAMDEN PASQUOTANK PERQUIMANS PROJ.CATEGORY DIVISION | VARIOUS, UPGRADE WARNING SIGNS AT CURVES AT VARIOUS LOCATIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2023 - <u>\$41,000</u> (HSIP) \$41,000 |
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| * HS-2001E BERTIE CURRITUCK PROJ.CATEGORY DIVISION | VARIOUS, UPGRADE WARNING SIGNS AT CURVES AT VARIOUS LOCATIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2023 - <u>\$12,000</u> (HSIP) \$12,000 |
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| * W-5701C PASQUOTANK PROJ.CATEGORY DIVISION | SR 1333 (WEST MAIN STREET EXTENSION), FROM 0.6 MILES NORTH OF SR 1338 (BEREA CHURCH ROAD) TO 0.2 MILES SOUTH OF SR 1338 (BEREA CHURCH ROAD). <u>ADD PROJECT BREAK AT THE REQUEST OF THE DIVISION.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2023 - \$170,000 (HSIP) FY 2024 - <u>\$1,025,000</u> (HSIP) \$1,195,000 |
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DIVISION 2

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| HS-2002L PITT PROJ.CATEGORY REGIONAL | US 264 ALTERNATE, US 264 ALTERNATE/NC 43 (GREENVILLE BOULEVARD) AT NC 11/NC 43/NC 903 (MEMORIAL DRIVE) AND NC 11/NC 903 (MEMORIAL DRIVE) AT MALL DRIVE IN GREENVILLE. REVISE AND CONSTRUCT TURN LANES. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2024 - <u>\$430,000</u> (HSIP) \$430,000 |
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* INDICATES FEDERAL AMENDMENT

Wednesday, October 5, 2022

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 2

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| * HS-2002M PITT PROJ.CATEGORY DIVISION | SR 1598 (10TH STREET), SR 1598 (10TH STREET) AT COLLEGE HILL DRIVE AND SR 1598 (10TH STREET) AT ELM STREET IN GREENVILLE. UPGRADE TRAFFIC SIGNALS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2023 - <u>\$55,000</u> (HSIP) \$55,000 |
| * HS-2002N LENOIR PROJ.CATEGORY REGIONAL | US 258, US 258 AT SR 1342 (WILL BAKER ROAD / CENTRAL AVENUE). INSTALL FLASHER AND UPGRADE TRAFFIC SIGNAL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2023 - <u>\$62,000</u> (HSIP) \$62,000 |
| * HS-2002O CRAVEN PROJ.CATEGORY REGIONAL | US 17 BUSINESS (MARTIN LUTHER KING JR. BOULEVARD), US 17 BUSINESS (MARTIN LUTHER KING JR. BOULEVARD) AT TRENT CREEK ROAD. INSTALL FLASHER. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2023 - <u>\$25,000</u> (HSIP) \$25,000 |
| HS-2002P LENOIR PROJ.CATEGORY REGIONAL | US 258, US 258 AT SR 1120 (NOBLES MILL ROAD) AND US 258 AT SR 1908 (BILL STROUD ROAD). CONSTRUCT TURN LANES. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | UTILITIES CONSTRUCTION | FY 2024 - \$150,000 (HSIP) FY 2024 - <u>\$661,000</u> (HSIP) \$811,000 |
| HS-2002Q JONES LENOIR PROJ.CATEGORY REGIONAL | US 258, US 258 BETWEEN THE ONSLOW COUNTY LINE AND US 70. INSTALL RUMBLE STRIPES. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2025 - <u>\$450,000</u> (HSIP) \$450,000 |
| * HS-2002R PITT PROJ.CATEGORY DIVISION | SR 1702 (EVANS STREET), SR 1702 (EVANS STREET) AT HOWELL STREET IN GREENVILLE. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | UTILITIES CONSTRUCTION | FY 2023 - \$65,000 (HSIP) FY 2023 - <u>\$400,000</u> (HSIP) \$465,000 |

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 3

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| BL-0040 NEW HANOVER PROJ.CATEGORY DIVISION | VARIOUS, MIDDLE SOUND LOOP CONNECTOR CONSTRUCTION AND PORTERS NECK WALMART CONNECTOR. CONSTRUCT MULTI-USE PATH. <u>TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u> | CONSTRUCTION | FY 2023 - \$554,000 (BGDA) FY 2023 - <u>\$138,000</u> (L) \$692,000 |
| HS-2003O BRUNSWICK PROJ.CATEGORY STATEWIDE | US 74/76, US 74/76 AT SR 1714 (ENTERPRISE DRIVE) AND US 74/76 AT SR 1494 (WOOD TREATMENT ROAD). INSTALL TRAFFIC SIGNALS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2026 - <u>\$533,000</u> (HSIP) \$533,000 |
| HS-2003P NEW HANOVER PROJ.CATEGORY STATEWIDE | US 117 (SHIPYARD BOULEVARD), US 117 (SHIPYARD BOULEVARD) AT CONVERSE ROAD / LONGSTREET DRIVE IN WILMINGTON. UPGRADE TRAFFIC SIGNAL AND ADD PEDESTRIAN ACCOMMODATIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2026 - <u>\$271,000</u> (HSIP) \$271,000 |
| HS-2003Q NEW HANOVER PROJ.CATEGORY REGIONAL | US 17 (DAWSON STREET), US 17 (DAWSON STREET) AT US 421 (3RD STREET) IN WILMINGTON. UPGRADE TRAFFIC SIGNAL, UPGRADE PAVEMENT MARKINGS, AND ADD PEDESTRIAN ACCOMMODATIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2026 - <u>\$184,000</u> (HSIP) \$184,000 |
| HS-2003R NEW HANOVER PROJ.CATEGORY REGIONAL | US 421, US 421 AT SR 1573 (DOW ROAD) IN CAROLINA BEACH. UPGRADE TRAFFIC SIGNAL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2026 - <u>\$23,000</u> (HSIP) \$23,000 |
| HS-2003S NEW HANOVER PROJ.CATEGORY REGIONAL | US 17 BUSINESS (MARKET STREET), US 17 BUSINESS (MARKET STREET) AT SR 1272 NEW CENTRE DRIVE) IN WILMINGTON. INSTALL CROSSWALKS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2026 - <u>\$114,000</u> (HSIP) \$114,000 |

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 3

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| HS-2003T NEW HANOVER PROJ.CATEGORY STATEWIDE | US 17 BUSINESS (MARKET STREET), US 17 BUSINESS (MARKET STREET) AT SR 2219 (GREEN MEADOWS DRIVE) IN WILMINGTON. UPGRADE TRAFFIC SIGNAL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2026 - <u>\$32,000</u> \$32,000 | (HSIP) |
| * HS-2003U NEW HANOVER PROJ.CATEGORY DIVISION | SR 2048 (GORDON ROAD), SR 2048 (GORDON ROAD) JUST WEST OF I-40. INSTALL SIX INCH PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2023 - <u>\$37,000</u> \$37,000 | (HSIP) |
| HS-2003V NEW HANOVER PROJ.CATEGORY STATEWIDE | US 17/76 (OLEANDER DRIVE), US 17/76 (OLEANDER DRIVE) AT SR 1209 (INDEPENDENCE BOULEVARD) IN WILMINGTON. UPGRADE TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2026 - <u>\$23,000</u> \$23,000 | (HSIP) |
| * HS-2003W BRUNSWICK PROJ.CATEGORY STATEWIDE | US 17, US 17 AT SR 1136 (RED BUG ROAD AND US 17 AT SR 1345 (ROYAL OAK ROAD). INSTALL A REDUCED CONFLICT INTERSECTION. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2023 - <u>\$2,000,000</u> \$2,000,000 | (HSIP) |
| P-5740B NEW HANOVER PROJ.CATEGORY STATEWIDE | CSX SE LINE, IMPROVEMENTS TO HIGHWAY GRADE CROSSINGS, CLOSE AND IMPROVE VARIOUS EXISTING AT-GRADE CROSSINGS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2023 - \$600,000 (T) FY 2023 - \$672,000 (DP) FY 2023 - \$477,000 (T) FY 2024 - \$1,872,000 (DP) FY 2024 - <u>\$1,328,000</u> \$4,949,000 | (T) (DP) (T) (DP) (T) |
| * U-6235 NEW HANOVER PROJ.CATEGORY DIVISION | WILMINGTON, TRAFFIC SIGNAL PRE-EMPTION FOR EMERGENCY VEHICLES PROJECT. <u>AT THE REQUEST OF THE MUNICIPALITY, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$627,000 (BGDA) FY 2024 - <u>\$157,000</u> \$784,000 | (BGDA) (L) |

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 3

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| * W-5703C | US 421 (CAROLINA BEACH ROAD), US 421 (CAROLINA BEACH ROAD) FROM US 117 / NC 132 (COLLEGE ROAD) TO 200 FEET NORTH OF WILOUGHBY PARK. INSTALL CURB AND GUTTER, MULTI-USE PATH, SIDEWALK, PEDESTRIAN SIGNALS, HIGH VISIBILITY CROSSWALKS, AND LIGHTING. | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2023 - \$1,375,000 (HSIP) FY 2023 - \$127,000 (HSIP) FY 2024 - <u>\$3,700,000</u> (HSIP) \$5,202,000 |
| NEW HANOVER PROJ.CATEGORY REGIONAL | <u>ADD PROJECT BREAK AT THE REQUEST OF THE DIVISION.</u> | | |

DIVISION 4

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| W-5804B NASH PROJ.CATEGORY REGIONAL | NC 43, NC 43 AT SR 1500 (SWIFT CREEK SCHOOL ROAD). REALIGN INTERSECTION. <u>TO ALLOW ADDITIONAL TIME FOR UTILITY COORDINATION, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2023 - \$45,000 (HSIP) FY 2023 - \$7,000 (HSIP) FY 2024 - <u>\$644,000</u> (HSIP) \$696,000 |
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DIVISION 5

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| * P-5715 WAKE PROJ.CATEGORY REGIONAL | CSX, CROSSING 630607N AT NEW HOPE CHURCH ROAD IN RALEIGH. CONSTRUCT GRADE SEPARATION. <u>TO ALLOW ADDITIONAL TIME FOR DESIGN. DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$76,000 (DP) FY 2024 - \$1,368,000 (T) FY 2025 - \$479,000 (DP) FY 2025 - \$8,617,000 (T) FY 2026 - \$328,000 (DP) FY 2026 - \$5,913,000 (T) FY 2027 - \$117,000 (DP) FY 2027 - <u>\$2,103,000</u> (T) \$19,001,000 |
| * P-5720 WAKE PROJ.CATEGORY REGIONAL | CSX, CROSSING 630601X AT SR 2006 (DURANT ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION. <u>TO ALLOW ADDITIONAL TIME FOR DESIGN. DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$4,949,000 (T) FY 2025 - \$8,637,000 (T) FY 2026 - <u>\$4,614,000</u> (T) \$18,200,000 |
| TD-5273 DURHAM PROJ.CATEGORY EXEMPT | GO TRIANGLE TRANSIT, ROUGEMONT PARK-AND-RIDE. PROFESSIONAL SERVICES AND PROPERTY ACQUISITION. <u>MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE MPO.</u> | CONSTRUCTION | FY 2023 - \$116,000 (BGDA) FY 2023 - <u>\$61,000</u> (L) \$177,000 |

* INDICATES FEDERAL AMENDMENT

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REVISIONS TO THE 2020-2029 STIP

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STIP MODIFICATIONS

DIVISION 6

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| HS-2006I ROBESON PROJ.CATEGORY REGIONAL | NC 710, NC 710 AT SR 1340 (PROSPECT ROAD). CONSTRUCT ROUNDABOUT. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$80,000 (HSIP) FY 2025 - <u>\$2,262,000</u> (HSIP) \$2,342,000 |
| HS-2006J ROBESON PROJ.CATEGORY REGIONAL | US 501/NC 130, US 501/NC 130 NEAR SR 1134 (KITCHEN ROAD). CURVE IMPROVEMENTS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2024 - <u>\$410,000</u> (HSIP) \$410,000 |
| HS-2006K HARNETT PROJ.CATEGORY DIVISION | SR 1441 (CHALYBEATE SPRINGS ROAD), FROM NC 55 TO US 401. CURVE AND PAVEMENT MARKING IMPROVEMENTS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2024 - <u>\$822,000</u> (HSIP) \$822,000 |
| * HS-2006L BLADEN PROJ.CATEGORY STATEWIDE | NC 87, NC 87 AT SR 1004 (TAR HEEL ROAD) AND SR 1316 (TAR HEEL FERRY ROAD). REVISE TRAFFIC SIGNAL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2023 - <u>\$80,000</u> (HSIP) \$80,000 |
| HS-2006M BLADEN PROJ.CATEGORY DIVISION | SR 1325 (GUM SPRINGS ROAD), SR 1325 (GUM SPRINGS ROAD) NEAR SR 1327. CURVE IMPROVEMENTS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2024 - <u>\$174,000</u> (HSIP) \$174,000 |
| HS-2006N CUMBERLAND PROJ.CATEGORY DIVISION | SR 1596 (GLENSFORD DRIVE), FROM US 401 (RAEFORD ROAD) AND SR 1400 (CLIFFDALE ROAD) IN FAYETTEVILLE. PAVEMENT MARKING AND SIGNING IMPROVEMENTS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2024 - <u>\$81,000</u> (HSIP) \$81,000 |

* INDICATES FEDERAL AMENDMENT

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DIVISION 6

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|---|--|------------------------------|---|
| HS-2006O CUMBERLAND PROJ.CATEGORY DIVISION | SR 1596 (GLENSFORD DRIVE), SR 1596 (GLENSFORD DRIVE) AT BEREAN BAPTIST ACADEMY AND AT CHAMBERSURG ROAD IN FAYETTEVILLE. INSTALL RECTANGULAR RAPID FLASHING BEACONS WITH REFUGE ISLANDS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2024 - <u>\$250,000</u> (HSIP) \$250,000 |
| HS-2006P CUMBERLAND PROJ.CATEGORY DIVISION | SR 3950 (RAMSEY STREET), SR 3950 (RAMSEY STREET) AT RAILROAD BRIDGE 250216 IN FAYETTEVILLE. INSTALL GUARDRAIL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2024 - <u>\$191,000</u> (HSIP) \$191,000 |
| * HS-2006Q HARNETT PROJ.CATEGORY DIVISION | SR 1532 (LANGDON ROAD), SR 1532 (LANGDON ROAD) AT BRIDGE 420015. UPGRADE GUARDRAIL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2023 - \$60,000 (HSIP) FY 2023 - <u>\$190,000</u> (HSIP) \$250,000 |
| HS-2006R ROBESON PROJ.CATEGORY STATEWIDE | I-95, I-95 FROM MILEMARKER 2.0 TO MILEMARKER 12.45. INSTALL CABLE MEDIAN BARRIER. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2024 - <u>\$815,000</u> (HSIP) \$815,000 |
| * HS-2006S ROBESON PROJ.CATEGORY REGIONAL | US 501, FROM NC 130 TO THE SCOTLAND COUNTY LINE. INSTALL RUMBLE STRIPES. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2023 - <u>\$222,000</u> (HSIP) \$222,000 |
| * HS-2006T ROBESON PROJ.CATEGORY REGIONAL | NC 72, FROM US 74 TO NC 41 / NC 211. INSTALL RUMBLE STRIPES AND RAISED PAVEMENT MARKERS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2023 - <u>\$427,000</u> (HSIP) \$427,000 |

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

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STIP MODIFICATIONS

DIVISION 6

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| * HS-2006U ROBESON PROJ.CATEGORY REGIONAL | NC 72, FROM NC 711 TO NC 710. INSTALL RUMBLE STRIPES AND RAISED PAVEMENT MARKERS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2023 - <u>\$505,000</u> (HSIP) \$505,000 |
| * U-4900 CUMBERLAND PROJ.CATEGORY EXEMPT | NC 210 (MURCHISON ROAD), I-295 TO SOUTH OF US 401 BYPASS. ADD ADDITIONAL LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2023 - \$2,120,000 (BGDA) FY 2023 - \$530,000 (S(M)) FY 2024 - \$4,240,000 (BGDA) FY 2024 - \$1,060,000 (S(M)) FY 2025 - \$2,120,000 (BGDA) FY 2025 - \$530,000 (S(M)) FY 2023 - \$6,000,000 (BGDA) FY 2023 - \$1,500,000 (S(M)) FY 2024 - \$6,000,000 (BGDA) FY 2024 - \$1,500,000 (S(M)) FY 2025 - \$2,237,000 (BGDA) FY 2025 - \$559,000 (S(M)) FY 2026 - \$8,388,000 (BGDA) FY 2026 - \$2,097,000 (S(M)) FY 2027 - \$6,338,000 (BGDA) FY 2027 - \$1,584,000 (S(M)) FY 2028 - \$1,678,000 (BGDA) FY 2028 - <u>\$419,000</u> (S(M)) \$48,900,000 |
| W-5706L HARNETT PROJ.CATEGORY REGIONAL | NC 27, CONSTRUCT ROUNDABOUTS AT NC 27/SR 1006 (OLD STAGE ROAD) AND SR 2084 (LESLIE CAMPBELL AVENUE) AND AT NC 27/SR 1006 (OLD STAGE ROAD) AND SR 1516. CLOSE NC 27/SR 1516 INTERSECTION. <u>ADD PROJECT BREAK AT THE REQUEST OF THE DIVISION.</u> | CONSTRUCTION | FY 2024 - <u>\$2,500,000</u> (HSIP) \$2,500,000 |
| W-5706U CUMBERLAND PROJ.CATEGORY DIVISION | SR 1404 (HAY STREET / MORGANTON ROAD), AT THE SR 3578 (FORT BRAGG ROAD), OAKRIDGE AVENUE, AND HIGHLAND AVENUE INTERSECTION IN FAYETTEVILLE. UPGRADE TRAFFIC SIGNALS AND IMPROVE PEDESTRIAN CROSSINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE DIVISION.</u> | CONSTRUCTION | FY 2025 - <u>\$100,000</u> (HSIP) \$100,000 |

* INDICATES FEDERAL AMENDMENT

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REVISIONS TO THE 2020-2029 STIP

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DIVISION 7

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| BL-0041 GUILFORD PROJ.CATEGORY DIVISION | LAKE DANIEL GREENWAY; LATHAM PARK GREENWAY, LAKE DANIEL GREENWAY, FRIENDLY AVENUE TO JOSEPHINE BOYD STREET, AND LATHAM PARK GREENWAY AT TENNIS COURTS NEAR WENDOVER AVENUE IN GREENSBORO. REPAIR SURFACES. <u>ACCELERATE CONSTRUCTION FROM FY 24 TO FY 23</u> <u>PER MPO.</u> | CONSTRUCTION | FY 2023 - <u>\$500,000</u> (BGDACV) \$500,000 |
| * C-5700 GUILFORD PROJ.CATEGORY EXEMPT | OAKDALE ROAD, EXISTING SIDEWALK EAST OF EAST MAIN STREET TO CHIMNEY COURT IN JAMESTOWN. EXTEND SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY</u> <u>CONSTRUCTION FROM FY 22 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$136,000 (CMAQ) FY 2024 - <u>\$34,000</u> (L) \$170,000 |
| EB-5900 GUILFORD PROJ.CATEGORY DIVISION | SUMMERFIELD SOUTH GREENWAY, US 220 TO CENTERFIELD ROAD IN SUMMERFIELD. CONSTRUCT MULTIUSE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY</u> <u>RIGHT-OF-WAY FROM FY 22 TO FY 23.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2023 - \$312,000 (TAANY) FY 2023 - \$78,000 (L) FY 2024 - \$3,117,000 (TAANY) FY 2024 - <u>\$779,000</u> (L) \$4,286,000 |
| EB-5986 GUILFORD PROJ.CATEGORY DIVISION | BENJAMIN PARKWAY; WESTOVER TERRACE, BENJAMIN PARKWAY FROM ELAM AVENUE TO BATTLEGROUND AVENUE, AND WESTOVER TERRACE FROM BENJAMIN PARKWAY TO SEMINOLE DRIVE IN GREENSBORO. CONSTRUCT SIDEWALK ON BENJAMIN PARKWAY FROM ELAM AVENUE TO AYCOCK STREET, CONSTRUCT SIDEPATH ON BENJAMIN PARKWAY FROM AYC <u>TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY</u> <u>RIGHT-OF-WAY FROM FY 22 TO FY 23.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2023 - \$56,000 (TAANY) FY 2023 - \$14,000 (L) FY 2024 - \$960,000 (TAANY) FY 2024 - <u>\$240,000</u> (L) \$1,270,000 |
| HE-0005 GUILFORD PROJ.CATEGORY EXEMPT | VARIOUS, PIEDMONT TRIAD INTERNATIONAL AIRPORT MANUFACTURING SITE IN GREENSBORO. ROADWORK AND WETLANDS MITIGATION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2022 - \$1,000,000 (S) FY 2022 - \$500,000 (S) FY 2023 - <u>\$30,000,000</u> (S) \$31,500,000 |

* INDICATES FEDERAL AMENDMENT

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DIVISION 7

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|---------------|--|--------------|------------------------------|
| I-5712 | I-40 / US 421, SR 1850 (SANDY RIDGE ROAD) IN GREENSBORO. INTERCHANGE IMPROVEMENTS. | RIGHT-OF-WAY | FY 2025 - \$5,361,000 (NHP) |
| GUILFORD | | | FY 2026 - \$7,339,000 (NHP) |
| PROJ.CATEGORY | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | UTILITIES | FY 2025 - \$400,000 (NHP) |
| STATEWIDE | | | FY 2026 - \$400,000 (NHP) |
| | | CONSTRUCTION | FY 2027 - \$10,256,000 (NHP) |
| | | | FY 2028 - \$7,433,000 (NHP) |
| | | | FY 2029 - \$911,000 (NHP) |
| | | | <u>\$32,100,000</u> |

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| TD-5295 | GO TRIANGLE, TOWN OF HILLSBOROUGH. CONSTRUCT PARK-AND-RIDE LOT. | CONSTRUCTION | FY 2023 - \$120,000 (S) |
| ORANGE | | | FY 2023 - \$800,000 (L) |
| PROJ.CATEGORY | <u>MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE MPO.</u> | | <u>\$920,000</u> |
| REGIONAL | | | |

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| Y-4807B | LOWDERMILK STREET SYKES AVENUE, PINE STREET CROSSING CLOSURE AND LOWDERMILK STREET / SYKES AVENUE REALIGNMENT IN GREENSBORO. | CONSTRUCTION | FY 2023 - \$14,000 (RR) |
| GUILFORD | | | FY 2023 - \$11,000 (O) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u> | | FY 2024 - \$1,297,000 (RR) |
| DIVISION | | | FY 2024 - \$985,000 (O) |
| | | | FY 2025 - \$137,000 (RR) |
| | | | FY 2025 - \$104,000 (O) |
| | | | <u>\$2,548,000</u> |

DIVISION 8

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|---------------|---|--------------|------------------------------|
| * U-5813 | US 64, ASHEBORO BYPASS TO EAST OF I-73 / I-74 / US 220 IN ASHEBORO. WIDEN TO MULTILANES, RECONSTRUCT INTERCHANGE AT NC 49, MODIFY INTERCHANGE AT I-73 / I-74 / US 220 AND REPLACE BRIDGE 750171 OVER US 64 AND NC 49. | RIGHT-OF-WAY | FY 2022 - \$7,967,000 (NHP) |
| RANDOLPH | | UTILITIES | FY 2022 - \$199,000 (NHP) |
| PROJ.CATEGORY | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | CONSTRUCTION | FY 2023 - \$2,501,000 (NHP) |
| REGIONAL | | | FY 2024 - \$18,535,000 (NHP) |
| | | | FY 2025 - \$14,870,000 (NHP) |
| | | | FY 2026 - \$10,394,000 (NHP) |
| | | | <u>\$54,466,000</u> |

* INDICATES FEDERAL AMENDMENT

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DIVISION 9

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| * BL-0015 FORSYTH PROJ.CATEGORY DIVISION | BROAD STREET, SR 4309 (EAST MOUNTAIN STREET) TO HARMON LANE IN KERNERSVILLE. CONSTRUCT FIVE-FOOT SIDEWALK.. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 25 AND CONSTRUCTION FROM FY 23 TO FY 26.</u> | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2025 - \$38,000 (BGDA) FY 2025 - \$9,000 (L) FY 2025 - \$72,000 (BGDA) FY 2025 - \$18,000 (L) FY 2026 - \$7,000 (BGDA) FY 2026 - \$2,000 (L) FY 2026 - \$633,000 (BGDA) FY 2026 - \$158,000 (L) FY 2027 - \$138,000 (BGDA) FY 2027 - \$35,000 (L) \$1,110,000 |
| * BL-0016 FORSYTH PROJ.CATEGORY DIVISION | HARMON LANE, SR 4315 (SOUTH MAIN STREET) TO BROAD STREET IN KERNERSVILLE. CONSTRUCT FIVE- FOOT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23 AND CONSTRUCTION FROM FY 23 TO FY 25.</u> | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2024 - \$8,000 (BGDA) FY 2024 - \$2,000 (L) FY 2023 - \$58,000 (BGDA) FY 2023 - \$14,000 (L) FY 2025 - \$6,000 (BGDA) FY 2025 - \$1,000 (L) FY 2025 - \$264,000 (BGDA) FY 2025 - \$66,000 (L) FY 2026 - \$28,000 (BGDA) FY 2026 - \$7,000 (L) \$454,000 |
| R-5854 DAVIE PROJ.CATEGORY DIVISION | SR 1410 (FARMINGTON ROAD), SR 1410 FARMINGTON ROAD AT US 158 INTERSECTION IN DAVIE COUNTY. CONSTRUCT ROUNDABOUT. <u>DESCRIPTION REVISED AS FOLLOWS: SR 1410 FARMINGTON ROAD AT US 158 INTERSECTION IN DAVIE COUNTY. CONSTRUCT ROUNDABOUT.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2023 - \$100,000 (T) FY 2023 - \$300,000 (T) FY 2025 - \$1,900,000 (T) \$2,300,000 |
| DIVISION 10 | | | |
| BL-0003 MECKLENBURG PROJ.CATEGORY DIVISION | WEST BRANCH NATURE PRESERVE. CONSTRUCT GREENWAY. <u>TO REFLECT LATEST SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 22 TO FY 23 AT THE REQUEST OF THE DIVISION.</u> | ENGINEERING | FY 2023 - \$121,000 (BGDA) FY 2023 - \$30,000 (L) \$151,000 |
| * BL-0043 CABARRUS PROJ.CATEGORY EXEMPT | NORTH WASHINGTON STREET, PARK DRIVE TO NC 73 (EAST FRANKLIN STREET). CONSTRUCT SIDEWALK, CURB AND GUTTER, AND WIDEN TO 12 FOOT SHARED TRAVEL LANES WITH BIKE SHARROWS. <u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY ENGINEERING, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | ENGINEERING CONSTRUCTION | FY 2022 - \$92,000 (CMAQ) FY 2022 - \$23,000 (L) FY 2024 - \$419,000 (CMAQ) FY 2024 - \$105,000 (L) \$639,000 |

* INDICATES FEDERAL AMENDMENT

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DIVISION 10

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| * EB-5777 MECKLENBURG PROJ.CATEGORY DIVISION | MCDOWELL CREEK TRIBUTARY GREENWAY; CONSTRUCT GREENWAY FROM SMITHVILLE PARK TO J.V. WASHAM ELEMENTARY. CONSTRUCT MULTI-USE PATH ALONG WESTMORELAND ROAD TO LAKE PINES DRIVE. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u> | CONSTRUCTION | FY 2024 - \$1,632,000 (CMAQ) FY 2024 - <u>\$408,000</u> (L) \$2,040,000 |
| EB-5782 MECKLENBURG PROJ.CATEGORY DIVISION | MCALPINE CREEK GREENWAY, NC 51 TO FOUR MILE CREEK GREENWAY IN CHARLOTTE. CONSTRUCT GREENWAY. <u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY ENGINEERING, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u> | CONSTRUCTION | FY 2023 - \$3,926,000 (CMAQ) FY 2023 - \$1,848,000 (TAANY) FY 2023 - <u>\$2,102,000</u> (L) \$7,876,000 |
| EB-5785 MECKLENBURG PROJ.CATEGORY DIVISION | UPPER MCDOWELL CREEK GREENWAY, CHILGROVE LANE TO NC 73. CONSTRUCT GREENWAY. <u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY ENGINEERING, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u> | CONSTRUCTION | FY 2023 - \$4,271,000 (CMAQ) FY 2023 - <u>\$1,068,000</u> (L) \$5,339,000 |
| EB-5819 UNION PROJ.CATEGORY DIVISION | DOWNTOWN WAXHAW PEDESTRIAN AND BICYCLE FACILITY ENHANCEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY ENGINEERING, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u> | CONSTRUCTION | FY 2023 - \$615,000 (BGDA) FY 2023 - <u>\$615,000</u> (L) \$1,230,000 |
| EB-5931 UNION PROJ.CATEGORY DIVISION | NORTH INDIAN TRAIL ROAD. SOUTH FORK ROAD TO LIBERTY LANE. CONSTRUCT COMPLETE STREET. INCLUDES INTERSECTION IMPROVEMENTS AT SR 1008 (INDIAN TRAIL ROAD) AND SR 1367 (UNIONVILLE- INDIAN TRAIL ROAD) (FORMERLY U-6250). <u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY ENGINEERING, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2023 - \$208,000 (BGDA) FY 2023 - \$52,000 (L) FY 2023 - \$4,719,000 (CMAQ) FY 2023 - <u>\$1,903,000</u> (L) \$6,882,000 |

* INDICATES FEDERAL AMENDMENT

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DIVISION 10

| | | | | | |
|---------------|---|--------------|-----------|--------------------|--------|
| * EB-6051 | LAWYERS ROAD, WILGROVE-MINT HILL ROAD, WILSON | ENGINEERING | FY 2022 - | \$188,000 | (TADA) |
| MECKLENBURG | GROVE ROAD, EXTEND EXISTING SIDEWALKS. | | FY 2022 - | \$188,000 | (L) |
| PROJ.CATEGORY | <u>MODIFY PROJECT SCOPE.</u> | RIGHT-OF-WAY | FY 2023 - | \$30,000 | (TADA) |
| DIVISION | | | FY 2023 - | \$30,000 | (L) |
| | | CONSTRUCTION | FY 2024 - | \$1,287,000 | (TADA) |
| | | | FY 2024 - | <u>\$1,287,000</u> | (L) |
| | | | | \$3,010,000 | |

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| HL-0039C | UNION COUNTY, REPLACE TRAFFIC SIGNAL LOOPS. | CONSTRUCTION | FY 2023 - | <u>\$164,000</u> | (BGDACV) |
| UNION | <u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY</u> | | | \$164,000 | |
| PROJ.CATEGORY | <u>ENGINEERING, DELAY CONSTRUCTION FROM FY 22</u> | | | | |
| EXEMPT | <u>TO FY 23.</u> | | | | |

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| * U-5703B | US 74 (ROOSEVELT BLVD), REALIGN JAMES HAMILTON | RIGHT-OF-WAY | FY 2023 - | \$1,728,000 | (T) |
| UNION | ROAD TO INTERSECT WITH SR 1514 (ROCKY RIVER | | FY 2024 - | \$1,728,000 | (T) |
| PROJ.CATEGORY | ROAD) AT MYERS ROAD. | UTILITIES | FY 2023 - | \$325,000 | (T) |
| STATEWIDE | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> | CONSTRUCTION | FY 2025 - | \$139,000 | (T) |
| | <u>THRESHOLDS.</u> | | FY 2025 - | \$23,000 | (O) |
| | | | FY 2026 - | \$1,352,000 | (T) |
| | | | FY 2026 - | <u>\$227,000</u> | (O) |
| | | | | \$5,522,000 | |

DIVISION 11

| | | | | | |
|---------------|---|--------------|-----------|--------------------|--------|
| * HS-2011E | NC 16, US 221 TO THE VIRGINIA STATE LINE. INSTALL | CONSTRUCTION | FY 2024 - | <u>\$1,425,000</u> | (HSIP) |
| ASHE | NEW AND UPGRADE EXISTING GUARDRAIL. | | | \$1,425,000 | |
| PROJ.CATEGORY | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| REGIONAL | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |

DIVISION 12

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|---------------|---|--------------|-----------|------------------|--------|
| * BL-0009 | NC 152 (NORTH MAIN STREET), PINE STREET TO | ENGINEERING | FY 2024 - | \$110,000 | (BGDA) |
| IREDELL | NORTH MAIN PARK. CONSTRUCT PEDESTRIAN | | FY 2024 - | \$28,000 | (L) |
| PROJ.CATEGORY | IMPROVEMENTS. | RIGHT-OF-WAY | FY 2024 - | \$493,000 | (BGDA) |
| DIVISION | <u>TO REFLECT LATEST SCHEDULE, DELAY</u> | | FY 2024 - | \$124,000 | (L) |
| | <u>PRELIMINARY ENGINEERING FROM FY 23 TO FY 24 AT</u> | CONSTRUCTION | FY 2025 - | \$585,000 | (BGDA) |
| | <u>THE REQUEST OF THE MPO.</u> | | FY 2025 - | <u>\$147,000</u> | (L) |
| | | | | \$1,487,000 | |

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DIVISION 12

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|---------------|---|--------------|-----------|-----------|----------|
| * EB-5748 | BEATY ROAD, FERSTL AVENUE TO SMITH STREET. | ENGINEERING | FY 2022 - | \$81,000 | (TA5200) |
| GASTON | CONSTRUCT SIDEWALK ON ONE SIDE. | | FY 2022 - | \$20,000 | (L) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY</u> | CONSTRUCTION | FY 2027 - | \$324,000 | (TA5200) |
| DIVISION | <u>ENGINEERING, DELAY CONSTRUCTION FROM FY 22</u> | | FY 2027 - | \$81,000 | (L) |
| | <u>TO FY 27.</u> | | | | |
| | | | | \$506,000 | |

DIVISION 13

| | | | | | |
|---------------|--|--------------|-----------|-------------|---------|
| U-6251B | US 19/23 (SMOKEY PARK HIGHWAY), ENKA HERITAGE | RIGHT-OF-WAY | FY 2022 - | \$900,000 | (ADHSL) |
| BUNCOMBE | ROAD INTERSECTION. CONSTRUCT FINAL | CONSTRUCTION | FY 2023 - | \$4,000 | (ADHSL) |
| PROJ.CATEGORY | INTERSECTION IMPROVEMENTS. | | FY 2023 - | \$2,000 | (S) |
| EXEMPT | <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> | | FY 2023 - | \$1,000 | (L) |
| | <u>ACQUISITION, DELAY CONSTRUCTION FROM FY 22 TO</u> | | FY 2024 - | \$396,000 | (ADHSL) |
| | <u>FY 23.</u> | | FY 2024 - | \$198,000 | (S) |
| | | | FY 2024 - | \$34,000 | (L) |
| | | | | \$1,535,000 | |

STIP DELETIONS

DIVISION 13

| | | | | | |
|---------------|--|--------------|-----------|-----------|---------|
| * EB-5919 | MCDOWELL STREET/ CHOCTAW STREET, SOUTHSIDE | ENGINEERING | FY 2020 - | \$80,000 | (TAANY) |
| BUNCOMBE | AVENUE TO CHOCTAW STREET AT BILTMORE | | FY 2020 - | \$20,000 | (L) |
| PROJ.CATEGORY | AVENUE. CONSTRUCT PEDESTRIAN IMPROVEMENTS. | RIGHT-OF-WAY | FY 2022 - | \$21,000 | (TAANY) |
| DIVISION | <u>DELETE PROJECT AT THE REQUEST OF MPO.</u> | | FY 2022 - | \$5,000 | (L) |
| | | CONSTRUCTION | FY 2024 - | \$256,000 | (TAANY) |
| | | | FY 2024 - | \$64,000 | (L) |
| | | | | \$446,000 | |

ITEM N SUMMARY

| | | |
|---------------|-------------|--------------|
| ADDITIONS | 4 PROJECTS | \$17,248,000 |
| MODIFICATIONS | 71 PROJECTS | |
| DELETIONS | 1 PROJECTS | \$446,000 |
| | 76 PROJECTS | \$16,802,000 |

* INDICATES FEDERAL AMENDMENT

Wednesday, October 5, 2022

October 5, 2022
Board of Transportation Agenda Item O – Special and Municipal Agreements

SUMMARY: There are a total of 29 agreements for approval by the Board of Transportation.

Statewide

| | |
|---|--|
| United States Department of the Army, Wilmington District, Corps of Engineers, Regulatory Division 11284 | This Supplemental Agreement is for the NCDOT to provide additional funding to accommodate the changing needs and requirements of the Parties and to provide total funding in the amount not to exceed \$8,200,000 (increase of \$2,200,000) to support up to six (6) Project Managers (fully funded) and one (1) Regulatory Program Assistant (RPA) position (fully funded) assigned on a full-time basis at the US Army Corps of Engineers. |
|---|--|

Division 3

| | |
|--|--|
| Town of Kure Beach New Hanover County BL-0059 50399.1.2 50399.2.3 50399.2.4 50399.3.2 11301 | This Project consists of intersection improvements at Fort Fisher Boulevard and K Avenue to include ADA facilities, push button pedestrian signalization, and high visibility crosswalks; and to complete over 1,000 feet of sidewalk gaps that will connect to the intersection and provide pedestrian access from the Kure Beach Community Center to K Avenue. The Municipality is responsible for all phases of the Project. The Department will reimburse 100% of eligible costs with STBGDA-COVID Relief funds up to \$110,000, and 80% of eligible costs with STBGDA-CV funds up to another \$250,000. The Municipality will provide a non-federal match of \$62,500 and all costs that exceed the total available funding of \$422,500. |
|--|--|

| | |
|---|---|
| Town of Wallace Duplin County M-0558HC 50343.8.3 1000015793 | This Project consists of a Bicycle and Pedestrian Plan for the Town of Wallace. The Department will prepare the plan. The Municipality shall provide a local match of \$5,000 and shall be responsible for any costs that exceed the total available funding of \$50,000. |
|---|---|

| | |
|---|--|
| Town of Wrightsville Beach New Hanover County M-0558HD 50343.8.4 1000015795 | This Project consists of a Bicycle and Pedestrian Plan for the Town of Wrightsville Beach. The Department will prepare the plan. The Municipality shall provide a local match of \$5,000 and shall be responsible for any costs that exceed the total available funding of \$50,000. |
|---|--|

October 5, 2022
Board of Transportation Agenda Item O – Special and Municipal Agreements

Division 4

City of Goldsboro
Wayne County
EB-5707
50403.1.1
50403.3.1
11305

This Project consists of the construction of the Stoney Creek Greenway in Goldsboro. This Supplemental Agreement is to reimburse an additional \$160,000 from Safe Routes to School funding. The Municipality is responsible for all phases of the project and for all costs that exceed the total available funding of \$367,500.

Town of Tarboro
Edgecombe County
BL-0064
50549.1.1
50549.2.1
50549.2.2
50549.3.1
11306

This Project consists of the construction of 10' multi-use Path along Western Boulevard in Tarboro. The Municipality is responsible for all phases. The Department will reimburse 80% of all costs up to \$616,782. The Municipality will provide a 20% non-federal match of \$154,196 and all costs that exceed the total approved funding of \$770,978.

Town of Clayton
Johnston County
BL-0050
50269.2.1
50269.2.2
50269.3.1
11310

This Project consists of constructing sidewalk on East Main Street (SR 1004) including completing gaps and crossing improvements from Second Street to US 70 Business/NC 42 in Clayton. The Municipality is responsible for all phases of the Project. The Department will reimburse 70% of eligible costs up to \$455,000. The Municipality will provide a non-federal match of \$195,000 and all costs that exceed the total approved funding.

Town of Weldon
Halifax County
M-0558HE
50343.8.5
1000015662

This Project consists of a Bicycle and Pedestrian Plan for the Town of Weldon. The Department will prepare the plan. The Municipality shall provide a local match of \$3,500 and shall be responsible for any costs that exceed the total available funding of \$35,000

October 5, 2022
Board of Transportation Agenda Item O – Special and Municipal Agreements

Division 4, cont.

Town of Wilson's Mills
Johnston County
M-0558HF
50343.8.6
1000015850

This Project consists of a Bicycle and Pedestrian Plan for the Town of Wilson's Mills. The Department will prepare the plan. The Municipality shall provide a local match of \$3,500 and shall be responsible for any costs that exceed the total available funding of \$35,000.

North Carolina Wesleyan
University
Nash County
36249.4561
1000015637

This Project consists of installing missing NC Wesleyan University sign at various locations in Nash County. The Department will install the signs. The estimated reimbursement to the Department is \$3,500.

Division 5

NC Department of
Environmental Quality (DEQ)
Wake County
34613
11304

This Agreement is for the parties to review former Asphalt Testing Laboratory (ATL) sites on an as-needed, mutually agreed upon basis, to determine the prioritization and scheduling of clean-up activities for the ATL candidate sites. The Department shall reimburse DEQ actual costs up to a maximum amount of \$250,000 over a five (5)-year period.

Town of Morrisville
Wake County
BL-0049
50273.3.1
11302

This Project consists of constructing missing sidewalk along Louis Stephens Drive on east side between Gray Marble Road to north of Addenbrock Drive and NE corner of Louis Stephens Dr and McCrimmon Parkway. The Municipality is responsible for all phases of the Project. The Department will reimburse 70% of eligible costs up to \$385,000. The Municipality will provide a 30% on-federal match of \$165,000 and all costs that exceed the total approved funding of \$550,000.

City of Raleigh
Wake County
U-5748
50168.3.1
1000015714

This Project consists of an intersection improvement at US 401 and SR 2044 (Ligon Mill Road)/SR 2224 (Mitchell Mill Road) and SR 2006 (Perry Creek Road). At the request of the Municipality the Department shall relocate the water and sewer lines. The estimated reimbursement to the Department is \$438,714.

October 5, 2022
Board of Transportation Agenda Item O – Special and Municipal Agreements

Division 7

Town of Elon
Alamance County
M-0558HG
50343.8.7
1000015796

This Project consists of a Bicycle and Pedestrian Plan for the Town of Elon. The Department will prepare the plan. The Municipality shall provide a local match of \$12,000 and shall be responsible for any costs that exceed the total available funding of \$60,000.

City of Graham
Alamance County
M-0558HH
50343.8.8
1000015797

This Project consists of a Bicycle and Pedestrian Plan for the City of Graham. The Department will prepare the plan. The Municipality shall provide a local match of \$9,000 and shall be responsible for any costs that exceed the total available funding of \$45,000.

City of Greensboro
Guilford County
Y-4807B
40325.1.59
1000015568

This Project consists of improving a Norfolk Southern Railroad crossing at Pine Street in Greensboro. At the request of the Municipality the Department will design plans to relocate the water lines. The estimated reimbursement from the Municipality is \$19,931.

City of Greensboro
Guilford County
Y-4807B
40325.3.59
1000015566

This Project consists of improving a Norfolk Southern Railroad crossing at Pine Street in Greensboro. At the request of the Municipality the Department will relocate the water lines. The estimated reimbursement from the Municipality is \$728,146.

Division 9

Town of Spencer
Rowan County
2023CPT.09.07.10801
11291

This Project consists of engineering the pavement striping plan for implementation of road diet on US 29 (Main Street) between Town Limits and Jefferson Street in Spencer. The Department shall be responsible for all phases of the project, which include planning, design, construction, and contract administration. The Municipality shall provide \$3,400 as its portion of cost share. If costs exceed the estimated cost of \$6,800, the Municipality shall be responsible for overages.

October 5, 2022
Board of Transportation Agenda Item O – Special and Municipal Agreements

Division 10

Town of Indian Trail
Union County
M-0558HI
50343.8.9
1000015798

This Project consists of a Comprehensive Pedestrian Plan for the Town of Indian Trail. The Department will prepare the plan. The Municipality shall provide a local match of \$21,000 and shall be responsible for any costs that exceed the total available funding of \$70,000.

Town of Oakboro
Stanly County
M-0558HJ
50343.8.10
1000015799

This Project consists of a Bicycle and Pedestrian Project Acceleration Plan for the Town of Oakboro. The Department will prepare the plan. The Municipality shall provide a local match of \$3,500 and shall be responsible for any costs that exceed the total available funding of \$35,000.

Town of Stallings
Union County
U-5112
42374.3.1
1000158620

This Project consists of widening improvements to Potters Road (SR 1357) and construction of selected turn lanes at the intersection with Pleasant Plains Road (SR 1364) in Stallings. The Department shall construct the Project. The estimated cost of the Project is \$6,500,000. The Municipality shall participate up to \$500,000 towards the Project. The Department will provide \$6,000,000 and all costs that exceed the total available funding of \$6,500,000.

Division 12

City of Belmont
Gaston County
M-0558HK
50343.8.11
1000015848

This Project consists of a Multimodal Network Plan for the Town of Belmont. The Department will prepare the plan. The Municipality shall provide a local match of \$12,000 and shall be responsible for any costs that exceed the total available funding of \$60,000.

Cleveland County Water
Cleveland County
50388
11311

This Project consists of the construction of a segment of Stagecoach Greenway from Grigg Street to Long Rock Park in Lawndale. The Agency shall be responsible for all phases of the Project. The Department will reimburse 100% of approved costs from State Contingency funds, not to exceed \$350,000. The County shall be responsible for providing all costs that exceed \$350,000. The estimated cost of the Project is \$2,100,000.

October 5, 2022
Board of Transportation Agenda Item O – Special and Municipal Agreements

Division 12, cont.

Cleveland County Water
Cleveland County
R-2707C
49294
1000015346

This Project consists of reconnecting Airport Rd (SR 1926) with an overpass crossing the US 74 bypass.. The Department shall perform the waterline relocation along SR-1192 (Airport Road) and will be responsible for the non-betterment cost. The County will be responsible for the betterment. The estimated reimbursement to the Department is \$52,230.

Town of Mooresville
Iredell County
U-6239
49108.1.1
49108.2.1
49108.3.1
11317

This Project consists of 1.7 miles of roadway construction along with pedestrian/bicycle improvements to connect NC 115/Mecklenburg Highway with Langtree Road in Mooresville. This Supplemental Agreement is to clarify the project funding. The Department shall participate in 80% of eligible costs up to \$13,609,131 in BUILD grant funding. The Municipality will provide a 20% non-federal match of \$3,402,283 and all costs that exceed the total available funding of \$21,738,664. This funding amount matches the Federal BUILD Grant award.

City of Conover
Catawba County
M-0558HL
50343.8.12
1000015821

This Project consists of a Bicycle and Pedestrian Plan n for the Town of Conover. The Department will prepare the plan. The Municipality shall provide a local match of \$3,750 and shall be responsible for any costs that exceed the total available funding of \$37,500.

Town of Mooresville
Iredell County
R-3833C
34554.3.3
1000015952

This Project consists of road improvements along SR 1100 (Brawley School Road) from I-77 to US 21. At the request of the Municipality the Department will relocate the water and sewer lines. The Municipality is responsible for 100% of the actual costs. The estimated reimbursement to the Department is \$1,362,000.

City of Shelby
Cleveland County
U-5775
50186.1.1
1000015508

This Project consists of intersection realignment at US 74 Business (Marion Street) and NC 150 (Cherryville Road). At the request of the Municipality the Department will design the plans for the relocation of water lines. The estimated reimbursement to the Department \$5,000.

October 5, 2022
Board of Transportation Agenda Item O – Special and Municipal Agreements

Division 14

Town of Franklin
Macon County
EB-5756
50433.3.1
1000014949

This Project consists of sidewalk improvements along SR 1729 (Depot Street) from US 441 Business (East Main Street) to SR 1667 (Wayah Street). The Department will construct or cause to be constructed the sidewalk. This supplemental agreement reflects additional participation by the Municipality. The Municipality shall provide an additional \$16,114 towards the Project. The new estimated cost of the Project is \$374,570.

October 5, 2022
Board of Transportation Agenda Item O – Special and Municipal Agreements

SUMMARY: There are a total of 36 agreements for informational purposes only.

Division 1

Town of Windsor
Bertie County
11296

This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.

Currituck County
11303

This Agreement is to allow Disaster Related Debris Removal by the County during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The County shall remove and dispose of disaster related debris on all released State Routes. The County shall apply directly to FEMA for reimbursement of eligible debris removal costs.

Division 2

Two Farms, Inc
Craven County
36249.4563
1000015721

This Project consists of modifying the existing roadway and traffic signal in accordance with approved Driveway Permit for Royal Farms Development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$10,000.

Division 3

City of Wilmington
New Hanover County
36249.4560
1000015580

This Project consists of a review and inspection for signal modifications at the intersections along US 17/76 (Dawson St & Wooster St) at 5th Street [03-0025/03-0079], 8th Street [03-0089/03-0999], 10th Street [03-0026/03-0088], and 13th Street [03-0027/03-0078] related to the City of Wilmington project for Dawson and Wooster streetscape. The Department will perform the work. The Municipality shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$30,000.

New Hanover County
11294

This Project consists of the installation of generator transfer switches to allow for generator back-up for signalized intersections within New Hanover County (or as included in Traffic Schedule C-D Agreements). The County will install the generator switches and shall be responsible for maintaining the equipment.

October 5, 2022
Board of Transportation Agenda Item O – Special and Municipal Agreements

Division 3, cont.

Onslow County
11308

This Agreement is to allow Disaster Related Debris Removal by the County during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The County shall remove and dispose of disaster related debris on all released State Routes. The County shall apply directly to FEMA for reimbursement of eligible debris removal costs.

Pender County
11307

This Agreement is to allow Disaster Related Debris Removal by the County during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The County shall remove and dispose of disaster related debris on all released State Routes. The County shall apply directly to FEMA for reimbursement of eligible debris removal costs.

Division 5

Town of Wake Forest
Wake Forest
U-5118BA
42379.1.3
42379.3.3
11053

This Project consists of widening of Ligon Mill Road from US 1A to a point north, approximately 1300 lf in Wake Forest. This Supplemental Agreement is to allow additional time to complete the Project. The new completion date is September 6, 2023, in lieu of December 30, 2021. This Agenda item supersedes the item that was originally approved on the January 6, 2022 BOT Agenda.

Town of Cary
Wake County
U-5501A
45488.2.3
45488.3.2
11312

This Project consists of widening Reedy Creek Road (SR 1650) from N Harrison Ave to Watts Pond Lane. This Supplemental agreement is to allow additional time to complete the Project. The new completion date is December 31, 2023, in lieu of October 17, 2022.

KB Home Carolinas Division
Durham County
36249.4477
1000013597

This Project consists of a new signal installation at the intersection of Leesville Road (SR 1795) and Andrews Chapel Road. The Department will perform the work. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$5,000.

October 5, 2022
Board of Transportation Agenda Item O – Special and Municipal Agreements

Division 5, cont.

Blue Heel Development LLC
Wake County
36249.4459
1000013328

This Project consists of the development traffic signal plans to modify the existing traffic signal located at the Edwards Mill Road and Macon Pond Road intersection to add an exclusive left-turn lane on the eastbound Macon Pond Road approach in Wake County. The Department will perform the work. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$5,000.

BIN-KG, LLC
Wake County
36249.4557
1000015402

This Project consists of a new signal installation with metal poles. It will be tied to the existing closed loop system along US 64 business for the intersection of US-64 Bus. (Knightdale Boulevard) at Farmwell Road/Westover Drive in Knightdale, NC. The Department will perform the work. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$10,000.

North Hills Retail Expansion
Owner, LP
Wake County
36249.4556
1000015401

This Project consists of signal modification at (Signal ID 05-0912) SR 1005 (Six Forks Road) and I-440 WB/US 1 SB exit ramp will be widened to accommodate a third right turn lane on the ramp and will require a signal upgrade. The Department will perform the work. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$5,000.

C4 Latta Park, LLC
Wake County
36249.4555
1000015400

This Project consists of a signal modification at the intersection of Latta Road at Guess Road in Durham to accommodate widening on Latta Road. The Department will perform the work. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$5,000.

Madison Apex MF Owner, LLC
Wake County
36249.4554
1000015319

This Project consists of a new traffic signal at the intersection of NC 55 at Pristine Water Drive in Apex, NC. The Department will perform the work. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$5,000.

October 5, 2022
Board of Transportation Agenda Item O – Special and Municipal Agreements

Division 6

City of Fayetteville
Cumberland County
45849.3.2
11299

This Project consists of landscaping plantings on US Highway 301 (Bus. 95) at the intersections of East Mountain Drive and West Mountain Drive. The Department will perform the work. The Municipality will be responsible for maintenance upon completion of the work.

Division 7

Town of Chapel Hill
Orange County
U-5550
50154.3.2
11309

This Project consists of realigning Ephesus Church Road to intersect Fordham Boulevard at closer to 90 degrees to allow construction of dual exclusive westbound left turn lanes. This Supplemental Agreement is to extend the completion date to August 18, 2023 in lieu of August 5, 2018.

The Moses H. Cone Memorial
Hospital Operating Corporation
Guilford County
36249.4558
1000015814

This Project consists of traffic signal modification to existing signal (07-1269) at the intersection of Church Street and Northwood Street in Greensboro, NC. The Department will perform the work. The Hospital shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$10,000.

The Schmidt Family Restaurant
Group
Guilford County
36249.4566
1000015951

This Project consists of a signal upgrade to existing signal 07-0964 at the intersection of SR 1007 (Randleman Road) and Creek Ridge Road in Greensboro, NC. The Department will perform the work. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$5,000.

Glen Lennox, LLC
Orange County
36249.4481
1000013685

This Project consists of modifications to existing signal (07-0521) at the intersection of NC 54 (Raleigh Road) and Hamilton Road. The Department will perform the work. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$5,000.

Hawfields Landing
Alamance County
36249.4565
1000015872

The Project consists of a new signal installation at the intersection of NC 119 and SR 2125 (Kimrey Road) in Mebane. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$5,000

October 5, 2022
Board of Transportation Agenda Item O – Special and Municipal Agreements

Division 9

Ch-M Selc Peeler L.L.C
Rowan County
36249.4568
1000015911

This Project consists of the review of signal plans and the inspection of signal installation at two (2) locations on SR 2538 (Peeler Road) in Rowan County. The Department will perform the work. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$7,500.

Red Rock Investment Partners,
LLC
Rowan County
36249.4562
1000015766

This Project consists of the review of signal plans and inspect signal installation of three (3) proposed signals and one future signal for Carlton Farms Development on SR 2120 (Long Ferry Road) in Rowan County. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$15,000.

City of Lexington
Davidson County
22S.029
11314

This Agreement is to reimburse the Municipality for the costs of snow and ice removal on certain roads within the Municipality. The Municipality will provide winter weather maintenance on certain roads. The period of performance shall be for one (1) year.

Division 10

DRB Group North Carolina, LLC
Mecklenburg County
36249.4546
1000015114

This Project consists of a standard signal review and inspection agreement of a new signal at NC 51 and Miller Farm Road at Miller Farm site. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$6,000.

Strategic Real Estate Partners,
LLC
Mecklenburg County
36249.4549
1000015227

This Project consists of a standard signal review and inspection agreement of a signal upgrade at US 21 and Cornelius Road in Mecklenburg County. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$6,000.

The CSC Group, LLC
Mecklenburg County
36249.4548
1000015261

This Project consists of a standard signal review and inspection agreement of a signal upgrade at Rocky River Road and Lower Rocky River Road in Harrisburg. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$6,000.

October 5, 2022
Board of Transportation Agenda Item O – Special and Municipal Agreements

Division 10, cont.

Corvian Community School
Mecklenburg County
36249.4567
1000015859

This Project consists of the installation of pavement markings and bollards on Corvian Community School Drive off Johnston Oehler Road. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$3,000.

City of Kannapolis
Cabarrus County
36249.4553
1000015398

This Project consists of a review and inspection of a traffic signal upgrade at intersection of US 29 (South Main Street) at SR 1643 (Bethpage Road) in Kannapolis. The Municipality shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$6,000.

BRD Land & Investment Union
County
36249.4564
1000015782

This Project consists of a review and inspection of new traffic signal installation at SR 1223 (North Martin Luther King Jr. Boulevard) at Union Academy entrance. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$6,000.

Division 12

City of Gastonia
Gaston County
11300

This Agreement is to reimburse the Municipality for the costs of snow and ice removal on certain roads within the Municipality. The Municipality will provide winter weather maintenance on certain roads. The period of performance shall be for one (1) year.

Foundry Commercial
Gaston County
36249.4552
1000015397

This Project consists of modifying existing signal #12-1811 at intersection of US21/NC115 and SR 2392 (Crosstie Lane)/ Development entrance. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$5,000.

October 5, 2022
Board of Transportation Agenda Item O – Special and Municipal Agreements

Division 12, cont.

City of Belmont
Gaston County
C-5505
45498.2.3
11316

This Project consists of converting the abandoned NCDOT Railroad Line into the Belmont Rail Trail from Woodlawn Avenue to Belmont Abbey College and Downtown. This Supplemental Agreement is to extend the completion date. The Municipality shall complete the Project by 09/30/2025 in lieu of 09/06/2019.

Division 13

City of Morganton
Burke County
B-6011
48206.3.1
1000015102

This Project consists of replacing Bridge 145 over Bristol Creek on SR 1430 (Hartland Road) in Burke County. At the Municipality's request the Department will replace the water lines. The estimated reimbursement to the Department is \$11,501.61.

City of Asheville
Buncombe County
36249.4541
1000015020

This project consists of the design review and inspection of a traffic signal with pedestrian signalization at the intersection of SR 3284 (S. Charlotte Street) and MLK Drive in Asheville. The Municipality shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$7,500.

Division 14

Graham County
36249.4559
1000015544

This Project consists of pavement improvements in county parking lots. The work includes crack sealing, asphalt surface treatment and fog seal in. The Department will perform the work. The County shall reimburse the Department 100% for actual cost of work. The estimated cost of the Project is \$47,173.85.

NCDOT October 2022 Board of Transportation Agenda

Municipal Street System Changes for the Powell Bill Program

Deletions from the State Highway System

| Division | County | Municipality | Road | Termini | Length |
|---|----------|--------------|----------------------------|--|--------|
| 10 | Stanly | Albemarle | SR 1267; Kingsley Drive | From 0.07 miles west of Mabry Drive at to 0.05 miles east of Mabry Drive | 0.12 |
| 10 | Stanly | Albemarle | SR 1314; Mabry Drive | From Kingsley Drive to end of maintenance | 0.09 |
| File Name: STANLY_2022_10_M001 | | | | | |
| 5 | Wake | Wendell | SR 2358; Cypress Street | From US 64 Business (Wendell Boulevard) to West Haywood Street | 0.49 |
| 5 | Wake | Wendell | SR 2355; Third street | From SR 1007 (Wendell Falls Parkway) to NC 231 (North Salma Road) | 0.68 |
| File Name: WAKE_2022_10_M001 | | | | | |
| 4 | Johnston | Four Oaks | SR 1162; North Main Street | From US 301 (Wellons Street) to Sanders Street | 0.15 |
| File Name: JOHNSTON_2022_10_M001 | | | | | |
| Total Miles = | | | | | 1.53 |

Addition to the State Highway System

| Division | County | Municipality | Road | Termini | Length |
|---------------------------------------|--------|--------------|-------------|--------------------------------------|--------|
| 2 | Craven | New Bern | Taberna Way | From SR 1922 westward for 0.09 miles | 0.09 |
| File Name: CRAVEN_2022_10_M001 | | | | | |
| Total Miles = | | | | | 0.09 |

NCDOT October 2022 Board of Transportation Agenda

| <u>No.</u> | | <u>Enacted Page No.</u> |
|-------------------|--|------------------------------------|
| 1 | Preliminary Right of Way Plans | R-1 & R-2 |
| 2 | Final Right of Way Plans | R-3 - R-6 |
| 3 | Revisions of the Final Right of Way Plans | R-7 |
| 4 | Conveyance ROW Residue by Real Estate Agent and/or Auctioneer | R- 8 - R-10 |
| 5 | Approval of Conveyance of Highway Right of Way Residues | R- 11 |
| 6 | Approval of Conveyance of Surplus Highway Right of Way | R- 12 |
| 7 | Approval of Conversion of Residual Area to Highway Right of Way | R-13 |
| 8 | Approval of Advance Acquisition of Highway Right of Way | R-14 |
| 9 | Approval of Release of Permanent Drainage Easement | R-15 |

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 1)

Gates County; I.D. No. R-5808; Project No. 46972.2.1:
US 158 from SR 1002 (Acorn Hill Road) to Pasquotank County line

Perquimans County; I.D. No. B-5606; Project No. 45561.2.3:
Replace Bridge 11 over Raccoon Creek on SR 1338 (Wynne Fork Road) (Utilities)

(Division 2)

Craven County; I.D. No. R-4463A; Project No. 35601.2.4:
NC 43 Connector from US 17 to South of US 70

(Division 5)

Durham County; I.D. No. W-5705AI; Project No. 44851.2.35:
US 501 Business (Roxboro Street) at SR 1443 (Horton Road) SR 1641 (Denfield Street)

(Division 6)

Robeson County; I.D. No. HS-2006D; Project No. 49312.2.8:
SR 1924 (Barker Ten Mile Rd) at SR 1935 (Howell Rd), SR 1005 (Tolarsville Rd) and Sever South Leg

Preliminary Right of Way Plans (Continued)

(Division 7)

Orange County; I.D. No. I-3306A; Project No. 34178.2.GV2:
I-40 from I-85 to Durham County Line; NC 86 Interchange Improvements

Guilford County; I.D. No. R-5725; Project No. 50474.2.2:
NC 68 from SR 2129 (Fogleman Road) to NC 150 Intersection in Oak Ridge (Utilities)

Guilford County; I.D. No. P-5713; Project No. 46925.2.1:
North Carolina Railroad (NCR) Norfolk Southern Railroad at SR 1425 (Hilltop Road) in Greensboro

(Division 8)

Montgomery County; I.D. No. R-5826B; Project No. 47098.2.3:
NC 109 from SR 1127 (Hearne Farm Road) to SR 1174 (Pee Dee Road)

Richmond County; I.D. No. I-5979; Project No. 46963.2.2:
US 74 / Future I-74 at US 1 (Exit 311) Interchange Improvements (Utilities)

Richmond County; I.D. No. R-3421CA; Project No. 34542.2.9:
US 220/I-73/I-74 at SR 1336 (Billy Covington Road) (Utilities)

Richmond County; I.D. No. R-3421CA; Project No. 34542.2.8:
US 220/I-73/I-74 at SR 1336 (Billy Covington Road)

(Division 9)

Davie County; I.D. No. R-5854; Project No. 47542.2.2:
SR 1410 (Farmington Road) at I-40 Eastbound Ramp and US 158 Intersection (Utilities)

Davie County; I.D. No. R-5854; Project No. 47542.2.1:
SR 1410 (Farmington Road) at I-40 Eastbound Ramp and US 158 Intersection

(Division 10)

Stanly County; I.D. No. B-6046; Project No. 48409.2.1:
Replace Bridge 102 over Long Creek on SR 1917

Mecklenburg County; I.D. No. U-6106; Project No. 48172.2.1:
SR 2136 (Gilead Road) from SR 2120 (McCoy Road) to Winfield Creek Parkway in Huntersville

(Division 11)

Caldwell County; I.D. No. U-6036; Project No. 46971.2.2:
SR 1109 (Pinewood Road) from US 321 to SR 1931 (Bert Huffman Road) (Utilities)

Final Right of Way Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provide for the construction, design, drainage and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for a public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 4)**Project No. 49983.2.1; Wilson County; I.D. No. HI-0007:**

ITS, pavement rehabilitation and structure preservation on US 264 from Toisnot Swamp to the Greene County line and pavement rehabilitation with the right of way indicated upon the final plans for said project.

(Division 5)**Project No. 46040.2.1; Wake County; I.D. No. B-5326:**

Drainage, grading, paving and structure on Bridge 247 over White Oak Creek on SR 2555 with the right of way indicated upon the final plans for said project.

(Division 6)**Project No. 46377.2.2; Harnett County; I.D. No. R-5705B:**

Drainage, grading, paving and signals on NC 55 from NC 210 to SR 4809 (Jicarila Lane) part on new location with the right of way indicated upon the final plans for said project.

Project No. 47533.2.3; Robeson County; I.D. No. I-5987B:

Grading, paving, drainage, structures, culverts and retaining walls on I-95 improvements from south of NC 20 to south of proposed I-295 with the right of way indicated upon the final plans for said project.

Project No. 53078.2.2; Harnett County; I.D. No. I-5878:

Grading, paving, drainage, signals, structures, and culverts on I-95 from north of SR 1002 (Long Branch Road) (Exit 71) to I-40 (Exit 81) widen to eight lanes with the right of way indicated upon the final plans for said project.

Final Right of Way Plans (Continued)

(Division 9)

Project No. 50220.2.1; Davie County; I.D. R-5728:

Grading, drainage, widening, paving and realignment on US 601 (S. Main St.) & S. Salisbury St. intersection in Mocksville with the right of way indicated upon final plans for said project.

Project No. 34839.2.3; Forsyth County; I.D. No. U-2579AA:

Bridge rehabilitation, drainage, grading, paving, culverts, retaining walls and structures on Winston-Salem northern beltway eastern section (Future I-74) from US 311 to I-40 with the right of way indicated upon the final plans for said project. See R-2247 for planning document.

Project No. 34839.2.11; Forsyth County; I.D. No. U-2579AB:

Drainage, grading, paving, culverts, structures and signals on Winston-Salem northern beltway eastern section (Future I-74) from I-40 Bus / US 421 to I-40 with the right of way indicated upon the final plans for said project.

(Division 14)

Project No. 32572.2.15; Graham County; I.D. No. A-0009CC:

Drainage, grading, paving, culverts and retaining walls on NC 143 from 0.5 miles of Appalachian Trail to NC 28; NC 28 from 0.2 miles west of NC 143 to 0.3 miles east of SR 1235 (Gunters Gap Road) with the right of way indicated upon the final plans for said project.

Project No. 41903.2.2; Henderson County; I.D. No. U-5105:

Hendersonville – NC 225/SR 1164 (Erkwood Drive)/SR 1779 (Shepherd Street) – Intersection Improvements; grading, paving, drainage, culvert, & lighting

Project No. 45393.2.5; Henderson County; I.D. No. R-5207C:

SR 1006 (Howard Gap Rd.) from south of SR 1539 (Jackson Rd.) to US 25 in Fletcher; Grading, paving, drainage, and signals

Project No. 17BP.14.ROW.179; Henderson County; I.D. No. 17BP.14.R.179:

Bridge No. 440247 over Shoal Creek on SR 1260 (Sky Valley Road)
Grading, drainage, paving, and structure (culvert)

Project No. 15314.1045010; Henderson County; I.D. No. DN00735

US 25 BUS/SR 1417 (Rugby Dr.)
Drainage, erosion control & traffic control

Final Right of Way Plans (Continued)

(Division 14) (Continued)

Project No. 47417; Henderson County; I.D. No. DN00638

From the intersection of West King Street and NC 176 to approximately 1600' north to Old World Circle on SR 1819 (Mills Street)

Grading, paving, drainage

Project phasing: Phase 2 construction, -L- SR 1819 (Mills St.), -Y2- SR 1821 (W. King St.) and -Y1- Old World Circle – Final surface course

Project No. 17BP.14.R.178; Henderson County; I.D. No. B-6021:

Bridge No. 440180 over North Pacolet River on SR 1840 (Mine Mountain Road)

Grading, drainage, paving, and structure

Project No. 14SP.20451.1; Henderson County; I.D. No. DN00129:

Bridge No. 73 over Greer Creek on SR 1125 (Berea Church Rd.)

Grading, paving, and structures

Project No. 17BP.14.R.28; Henderson County; I.D. No. DN00161:

Bridge No. 73 on SR 1338 South Mills River Road 0.9 miles west of junction of SR 1340

Grading, paving, drainage, and structures

Project No. 17BP.14.R.18; Henderson County; I.D. No. DN00458:

Bridge No. 261 on SR 1597 Little Bearwallow Rd. over Bearwallow Creek

Grading, paving, drainage, and structures

Project No. 17BP.14.R.102; Henderson County; I.D. No. B-6022:

Bridge No. 440215 over Toms Fork on SR 1605 Toms Falls Rd.

Paving, grading, drainage & culvert

Project No. 17BP.14.R.26; Henderson County; I.D. No. DN00460:

Bridge No. 273 on SR 1131 Bulling Creek Rd. over Bullings Creek 0.3 miles north of junction of SR 1127

Grading, paving, drainage, and structures

Project No. 17BP.14.R.103; Henderson County; I.D. No. B-6023:

Bridge No. 440192 over Mud Creek on SR 11126 Berea Church Rd.

Paving, grading, drainage & structures

Project No. 46877.2.1; Henderson County; I.D. No. R-5771:

SR 1690 Broadpointe Dr. including bridge # 107 over McDowell Creek

Grading, drainage, paving and structure

Project No. 17BP.14.R.44; Henderson County; I.D. No. DN00268:

Bridge No. 440314 over Perry Creek on SR 1141 Hidaway Cove

Paving, grading, drainage & culvert

Final Right of Way Plans (Continued)

(Division 14) (Continued)

Project No. 14C.045165; Henderson County; I.D. No. DN00525:

Begin at the intersection of NC 191 and SR 1353, Hooper Lane, and continue in a northerly direction for a distance of 1,200 feet to the end of phase 1 at Sta 12+00. Begin phase 2 at Sta 33+75 and continue construction again for an additional length of 3,889 feet to the end of project at Sta 72+64 the intersection of SR 1353, Hooper Lane, and SR 1345, Jeffress Rd.

Secondary Rd. construction. Grading, construction of drainage, base, pavement, and erosion control

Project No. 17BP.14.R.132; Henderson County; I.D. No. DN-000112:

Bridge No. 135 over Shaw Creek on SR 1215 Turley Falls Rd.

Grading, drainage, paving and structure

Revisions of the Final Right of Way Plans

Right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated.

Certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects. Amended plan sheets for these projects have been prepared which provide for changes of certain right of way areas, construction and drainage easements and control of access.

The Board finds that the revised areas of right of way, construction and drainage easements and control of access, as shown on the amended plan sheets hereinafter set out, are for a public purpose and are necessary for the construction of projects.

The right of way, construction and drainage easements and control of access are hereby revised as shown on the plan sheets incorporated herein as an addendum, said projects, date of original final approval, and revised right of way, easements and access being as follows:

(Division 11)

Project No. 37512.2.3; I.D. No. R-2566BA; Watauga County:

Final Right of Way plans approved on the minutes of the November 9, 2019 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on plan sheet(s) 4 and 5 as presented at the October 5, 2022 Board of Transportation Meeting.

(Division 12)

Project No. 34497.2.FS9; I.D. No. R-2707C; Cleveland County:

Final Right of Way plans approved on the minutes of the May 4, 2017 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on plan sheet(s) 20 and 42 as presented at the October 5, 2022 Board of Transportation Meeting.

Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 4)

**Project R-2823, Parcel 025, 011, Rocky Mount Northern Connector
Nash County**

Conveyance of an approximate 0.570 acre area comprised of two (2) B-class residues, having a value of \$6,000.00 to **Carolina Real Property Investments LLC** for the highest offer amount of **\$6,575.00**; no additional fees required. These residues were acquired for \$6,525.00 in 2009.

(Division 6)

**Project U-2519DA, Parcel 021, Fayetteville Outer Loop from East of SR-1415
(Yadkin Road) to West of NC-24 (Bragg Boulevard) Freeway on New Location
Cumberland County**

Conveyance of an approximate 0.300 acre area comprised of one (1) A-class residue, having a value of \$21,000.00 to **Lawrence E. Leigh** for the highest offer amount of **\$25,200.00**; no additional fees required. This residue was acquired for \$22,625.00 in 2008.

**Project R-2303A, Parcel 030, NC-24 from West of SR-1006 (Maxwell Road/Clinton
Road) in Cumberland County to SR-1853 (John Nunnery Road) (Cluster with R-
2303B)
Cumberland County**

Conveyance of an approximate 0.880 acre area comprised of one (1) B-class residue, having a value of \$7,500 to **Andrew B. Bauder** for the highest offer amount of **\$15,000.00**; no additional fees required. This residue was acquired for \$1,796.00 in 2012.

(Division 7)

**Project U-3615A, Parcel 904A, SR-1820 (Skeet Club Road) from US-311 to East of
SR-1818 (Johnson Street)
Guilford County**

Conveyance of an approximate 0.676 acre area comprised of one (1) A-class residue, having a value of \$370,000.00 **Joseph and Bonita Brooks** for the highest offer amount of **\$333,000.00**; no additional fees required. This residue was acquired for \$255,000.00 in 2004.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer (Continued)

(Division 9)

**Project U-4909, Parcel 046, Winston Salem SR-2643 (Union Cross Road) from SR-2691 (Walburg Road) to SR-2632 (Sedge Garden Road)
Forsyth County**

Conveyance of an approximate 0.500 acre area comprised of one (1) B-class residue, having a value of \$10,900.00 to **Lady Elizabeth Piper Keller** for the highest offer amount of **\$12,018.00**; no additional fees required. This residue was acquired for \$92,000.00 in 2010.

**Project U-2826B, Parcel 022, US-52 From Greyhound Court to SR-2264 (Akron Drive) Including Dr. Martin Luther King Jr. Drive
Forsyth County**

Conveyance of an approximate 0.050 acre area comprised of one (1) B-class residue, having a value of \$1,000.00 to **Tawanda Harris** for the highest offer amount of **\$1,680.00**; no additional fees required. This residue was acquired for \$450.00 in 2010.

**Project 034SR1528, Parcel 001, Silas Creek Parkway
Forsyth County**

Conveyance of an approximate 0.120 acre area comprised of one (1) B-class residue, having a value of \$2,000.00 to **Girish Sai Jeepalen and Krishna Santhi Ariyareddy** for the highest offer amount of **\$2,205.00**; no additional fees required. This residue was acquired for \$10.00 in 1985.

(Division 10)

**Project R-0615B, Parcel 084A, NC-24/27 From 0.351 Miles West of Existing SR-1132 to Just East of Existing US-601
Cabarrus County**

Conveyance of an approximate 0.855 acre area comprised of one (1) A-class residue, having a value of \$41,000.00 to **Ammal Hagi** for the highest offer amount of **\$36,900.00**; no additional fees required. This residue was acquired for \$92,000.00 in 2010.

**Project I-3802A, Parcel 172, I-85 From NC-73 (Exit 55) to Lane Street (Exit 63)
Cabarrus County**

Conveyance of an approximate 0.247 acre area comprised of one (1) B-class residue, having a value of \$215,000.00 to **Copperfield, Inc.** for the highest offer amount of **\$239,400.00**; no additional fees required. This residue was acquired for \$77,300.00 in 2017.

**Project I-3802A, Parcel 174, I-85 From NC-73 (Exit 55) to Lane Street (Exit 63)
Cabarrus County**

Conveyance of an approximate 0.250 acre area comprised of one (1) B-class residue, having a value of \$183,000.00 to **Joseph Westley Keller.** for the highest offer amount of **\$163,800.00**; no additional fees required. This residue was acquired for \$59,625.00 in 2016.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer (Continued)

(Division 10) (Continued)

**Project U-2806A, Parcel 108, Westinghouse Boulevard from Approximately 1,500 feet West of Tryon Street (NC-49) to Granite Street
Mecklenburg County**

Conveyance of an approximate 0.340 acre area comprised of one (1) A-class residue, having a value of \$10,000.00 to **Greenwood Management LLC** for the highest offer amount of **\$18,900.00**; no additional fees required. This residue was acquired for \$8,910.00 in 1996.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY REAL ESTATE AGENT

AND/OR AUCTIONEER 11 PROJECT(S) \$ 854,678.00

Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 4)

**Project R-1030AB, Parcel 024B, US-117 from South of SR-1300 (Salem Church Road) at Goldsboro to North of SR-1336 (Nahunta School Road)
Wayne County**

Conveyance of an approximate 0.340 acre area comprised of one (1) a-class residue having a value of **\$14,000.00** to **WEBAREA, INC.** for the highest offer amount of **\$20,000.00**. The Department acquired this residue for \$12,300.00 in 2000.

Approval of Conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 8)

Project 8.1579502, Parcel 043, SR-1991 (Hunters Ridge Road) at SR-1951 (Island Ford Road)

Randolph County

Disposal of approximately 4.878 acre surplus right of way to **Garland Young**, for no consideration. This surplus area was acquired through Easement for \$4,300.00 in 1969.

(Division 9)

Project 034SR2643, Parcel 001, Union Cross Road

Forsyth County

Disposal of approximately 0.450 acre surplus right of way to **FS Log Cabin, LLC**, for no consideration. This surplus area was dedicated to the department in error in conjunction with a special use permit issued by the City of Winston Salem in 1994.

(Division 10)

Project R-0211CB, Parcel OOM, Outer Loop from Interchange of US-521 to Interchange of NC-51 Near Charlotte

Mecklenburg County

Disposal of approximately 0.344 acre surplus right of way to **Pineville Properties, LLC**, for the enhanced appraised value of **\$85,525.00**. This surplus area was acquired through Consent Judgment for \$20,070.90 in 1987.

Approval of Conversion of Residual Area to Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 10)

**Project I-0301, Parcel 000, I-85 Charlotte Bypass from North of Mulberry Church Road to South of NC-16
Mecklenburg County**

The Department was conveyed a 0.030 acre area from Fred E. Hudson and Wife Joyce T. Hudson during the construction of project 8.16522 in 1955. The department needs to convert the 0.030 acre to Right of way per the final plans of project I-0301 (8.T672501) completed in 1992.

Advance Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

Division 9

**Property of Larry D. Martin
I.D. No. R-2247D, Parcel 606
WBS 34409.2.27, F. A. Project N/A
County of Forsyth
Settlement for \$ 430,000.00**

**Property of Carol Hoover
I.D. No. R-2247A, Parcel 601
WBS 34409.2.27, F. A. Project N/A
County of Forsyth
Settlement for \$ 20,000.00**

APPROVAL OF ADVANCE ACQUISITION FOR HIGHWAY ROW 2 PROJECT(S) \$450,000.00

Approval of Release of Permanent Drainage Easement

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 14)

**Project U-2106, Parcel 107, US-25 (Asheville Highway) in Hendersonville from South of NC-191 to North of Brookside Camp Road (SR-1528)
Henderson County**

The department during the construction of project U-2106 (9.8141348) acquired a 0.011 acre Permanent Drainage Easement from Fred H. Niehoff Jr. and Wife Carolina C. Niehoff IN 1995. The department no longer requires the easement due to on site drainage improvements The requestor, State Employees' Credit Union, has requested the department to release the 0.011 acre Permanent Drainage Easement. This is to request authority for the Manager of Right of Way to sign the appropriate instrument.

| | | |
|---|---------------------|----------------|
| RELEASE OF PERMANENT DRAINAGE EASEMENT | 1 PROJECT(S) | \$ 0.00 |
|---|---------------------|----------------|

| | | |
|-----------------------|----------------------|-------------------------------|
| R-ITEM SUMMARY | 63 PROJECT(S) | TOTAL: \$ 1,410,203.00 |
|-----------------------|----------------------|-------------------------------|

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2022 - 2023**

Thus far in Fiscal Year 2023 (FY 2023), the Board has approved \$1,748,774,122 in maintenance allocations. An initial allocation of \$1,699,760,767 was approved on July 7, 2022, and a supplemental allocation of \$49,013,355 was approved on September 8, 2022.

In September 2022, the North Carolina Office of State Budget and Management (OSBM) approved the release of \$12,010,290 from credit reserve. At this time, staff recommends allocating the \$12,010,290 to Emergency General Maintenance Reserve (Emergency GMR) to cover unreimbursed expenditures associated with emergency events.

The allocation summary is detailed in Table 1 on Pages S2-3.

The recommended allocation for Emergency GMR is detailed in Table 2 on Page S-4.

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2022 - 2023**

Table 1 – MAINTENANCE ALLOCATION SUMMARY

| <u>SCHEDULE I – GENERAL MAINTENANCE RESERVE (GMR)</u> | | | |
|--|---------------------------------|------------------------------------|-----------------------------|
| <u>SCHEDULE I (a) – TRADITIONAL GMR</u> | PREVIOUS ALLOCATIONS | SUPPLEMENTAL ALLOCATION | TOTAL ALLOCATION |
| Cashflow Repayment | 181,989,911 | 0 | 181,989,911 |
| Cashflow from Future Years | (121,326,607) | 0 | (121,326,607) |
| <i>Cashflow Repayment Subtotal</i> | <i>60,663,304</i> | <i>0</i> | <i>60,663,304</i> |
| Asset Maintenance and Operations | 20,628,000 | 0 | 20,628,000 |
| Research and Development | 6,284,000 | 0 | 6,284,000 |
| State and Federal Obligation | 15,875,000 | 0 | 15,875,000 |
| <i>Enterprise Programs Subtotal</i> | <i>42,787,000</i> | <i>0</i> | <i>42,787,000</i> |
| Division Distribution | 426,688,127 | 0 | 426,688,127 |
| <i>Traditional GMR Total</i> | <i>\$530,138,431</i> | <i>\$0</i> | <i>\$530,138,431</i> |
| <u>SCHEDULE I (b) – EMERGENCY GMR</u> | | | |
| Statewide Emergency Funds | 33,731,212 | 12,010,290 | 45,741,502 |
| Division Snow and Ice Operations | 60,000,000 | 0 | 60,000,000 |
| <i>Emergency GMR Total</i> | <i>\$93,731,212</i> | <i>\$12,010,290</i> | <i>\$105,741,502</i> |
| <i>General Maintenance Reserve Total</i> | <i>\$623,869,643</i> | <i>\$12,010,290</i> | <i>\$635,879,933</i> |
| <u>SCHEDULE II – ROADSIDE ENVIRONMENTAL</u> | | | |
| | PREVIOUS ALLOCATIONS | SUPPLEMENTAL ALLOCATION | TOTAL ALLOCATION |
| Cashflow Repayment | 13,813,029 | 0 | 13,813,029 |
| Asset Maintenance and Operations | 4,660,000 | 0 | 4,660,000 |
| State and Federal Obligation | 225,000 | 0 | 225,000 |
| <i>Enterprise Programs Subtotal</i> | <i>4,885,000</i> | <i>0</i> | <i>4,885,000</i> |
| Division Distribution | 99,824,850 | 0 | 99,824,850 |
| <i>Roadside Environmental Total</i> | <i>\$118,522,879</i> | <i>\$0</i> | <i>\$118,522,879</i> |

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2022 - 2023**

Table 1 – MAINTENANCE ALLOCATION SUMMARY CONTINUED

| <u>SCHEDULE III – CONTRACT RESURFACING</u> | PREVIOUS ALLOCATIONS | SUPPLEMENTAL ALLOCATION | TOTAL ALLOCATION |
|---|---------------------------------|------------------------------------|-----------------------------|
| Cashflow Repayment | 399,593,670 | 0 | 399,593,670 |
| Cashflow from Future Years | (376,588,816) | 0 | (376,588,816) |
| <i>Cashflow Repayment Subtotal</i> | <i>23,004,854</i> | <i>0</i> | <i>23,004,854</i> |
| Asset Maintenance and Operations | 12,845,000 | 0 | 12,845,000 |
| Division Distribution | 535,551,451 | 0 | 535,551,451 |
| <i>Contract Resurfacing Total</i> | <i>\$571,401,305</i> | <i>\$0</i> | <i>\$571,401,305</i> |
| <u>SCHEDULE IV – PAVEMENT PRESERVATION</u> | PREVIOUS ALLOCATIONS | SUPPLEMENTAL ALLOCATION | TOTAL ALLOCATION |
| Cashflow Repayment | 47,764,540 | 0 | 47,764,540 |
| Cashflow from Future Years | (44,405,272) | 0 | (44,405,272) |
| <i>Cashflow Repayment Subtotal</i> | <i>3,359,268</i> | <i>0</i> | <i>3,359,268</i> |
| Division Distribution | 82,232,514 | 0 | 82,232,514 |
| <i>Pavement Preservation Total</i> | <i>\$85,591,782</i> | <i>\$0</i> | <i>\$85,591,782</i> |
| <u>SCHEDULE V – BRIDGE PROGRAM</u> | PREVIOUS ALLOCATIONS | SUPPLEMENTAL ALLOCATION | TOTAL ALLOCATION |
| Cashflow Repayment | 27,396,483 | 0 | 27,396,483 |
| Central Distribution | 164,500,698 | 0 | 164,500,698 |
| Division Distribution | 86,816,245 | 0 | 86,816,245 |
| <i>Bridge Program Total</i> | <i>\$278,713,426</i> | <i>\$0</i> | <i>\$278,713,426</i> |
| <u>SCHEDULE VI – BRIDGE PRESERVATION</u> | PREVIOUS ALLOCATIONS | SUPPLEMENTAL ALLOCATION | TOTAL ALLOCATION |
| Central Distribution | 35,337,544 | 0 | 35,337,544 |
| Division Distribution | 35,337,543 | 0 | 35,337,543 |
| <i>Bridge Preservation Total</i> | <i>\$70,675,087</i> | <i>\$0</i> | <i>\$70,675,087</i> |
| GRAND TOTAL | \$1,748,774,122 | \$12,010,290 | \$1,760,784,412 |

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2022 - 2023**

SCHEDULE I(b) – EMERGENCY GENERAL MAINTENANCE RESERVE

In September 2022, the North Carolina Office of State Budget and Management (OSBM) approved the release of \$12,010,290 from credit reserve. At this time, staff recommends allocating the \$12,010,290 to Emergency GMR to cover unreimbursed expenditures associated with emergency events

Table 2 – Emergency General Maintenance Reserve

| Division | Previous Allocations | Supplemental Allocation | Total Allocation |
|--------------------------------|----------------------|-------------------------|----------------------|
| 1 | 1,430,140 | 0 | 1,430,140 |
| 2 | 1,415,762 | 0 | 1,415,762 |
| 3 | 878,602 | 0 | 878,602 |
| 4 | 2,384,266 | 0 | 2,384,266 |
| 5 | 5,514,550 | 0 | 5,514,550 |
| 6 | 1,098,441 | 0 | 1,098,441 |
| 7 | 7,125,822 | 0 | 7,125,822 |
| 8 | 2,009,529 | 0 | 2,009,529 |
| 9 | 6,587,253 | 0 | 6,587,253 |
| 10 | 3,586,970 | 0 | 3,586,970 |
| 11 | 9,017,418 | 0 | 9,017,418 |
| 12 | 2,629,198 | 0 | 2,629,198 |
| 13 | 8,565,125 | 0 | 8,565,125 |
| 14 | 7,756,924 | 0 | 7,756,924 |
| Subtotal | \$60,000,000 | \$0 | \$60,000,000 |
| Cashflow Repayment | 0 | 0 | 0 |
| Asset Maintenance & Operations | 0 | 0 | 0 |
| Research and Development | 0 | 0 | 0 |
| State and Federal Obligation | 0 | 0 | 0 |
| Statewide Emergency Funds | 33,731,212 | 12,010,290 | 45,741,502 |
| Subtotal | \$33,731,212 | \$12,010,290 | \$45,741,502 |
| Grand Total | \$93,731,212 | \$12,010,290 | \$105,741,502 |

Item S Summary:

1 action totaling \$12,010,290

There are no Comprehensive Transportation Plans to be presented for approval at the October 5, 2022 Board of Transportation Meeting.

ITEM V

There will be no Item V for the October 5, 2022 Board of Transportation Meeting.



NORTH CAROLINA

Department of Transportation



Financial and Spend Plan Update

As of August 2022

Stephanie King, Chief Financial Officer

October 2022

Executive Summary

The Fast Five



Financial Status

- State Revenue compared to forecast recovered from -7.9% in July to -5.3% in August, though remaining \$52.1M lower than forecast FYTD.
- Strong federal revenues realized due to FHWA reimbursements and increased Build NC trustee reimbursements.
- Highway Use Tax continues to be an area of concern with revenue 4% less than forecast. Motor fuels were lower than expected though recovery is predicted.
- Construction and Maintenance expenses continue to lag due to workforce and supply issues.



Spend Plan Amendment

- Spend Plan Amendment 2 will be presented and considered for BOT approval October 5th.
- The revenue outlook has increased by \$543 million primarily due to \$177M of August Redistribution and \$314M for SL 2022-74 Economic Development from Department of Commerce among other factors.
- Total forecasted expenditures increased by \$551 million largely due to target changes and maintenance adjustments and includes a loan to the Turnpike Authority for seed money until financial close of Complete 540 (mirroring Phase 1 financing)



Powell Bill

- State Aid to Municipalities was paid in September for the October 1st deadline.
- 509 payments totaling \$77.2M were made to qualifying municipalities.
- Remaining balance of \$77.2M will be distributed by January 1st.



Federal Update

- A federal Government shutdown has been averted by the Senate and House approving a Continuing Resolution through December 16th.
- On September 15th we were notified of being awarded 1 of 26 Infrastructure for Rebuilding America (INFRA) competitive grants. There was \$1.5B available nationally and the I-85 Futures (Cleveland and Gaston Counties) project received \$100M.
- There will be a normal timing disruption in FHWA billings after the federal YE is closed and before it is re-opened for processing.

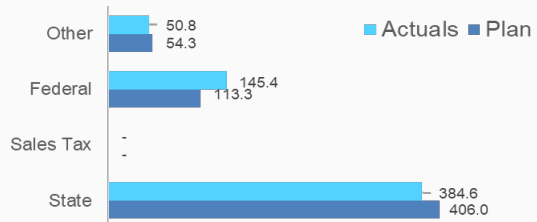


Turnpike

- Phase 2 for Complete 540 requires a loan of \$100m from the Trust Fund to begin upfront efforts until financial close of debt financing Spring, 2024. Loan will be repaid at that time.
- This mimics the initial seed money used for Phase 1 of Complete 540.

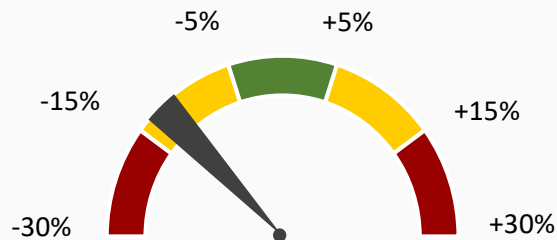
Revenues

August 2022 Spend Plan



\$7.2M
1.3%
Monthly Variance

Spend Plan FYTD Performance

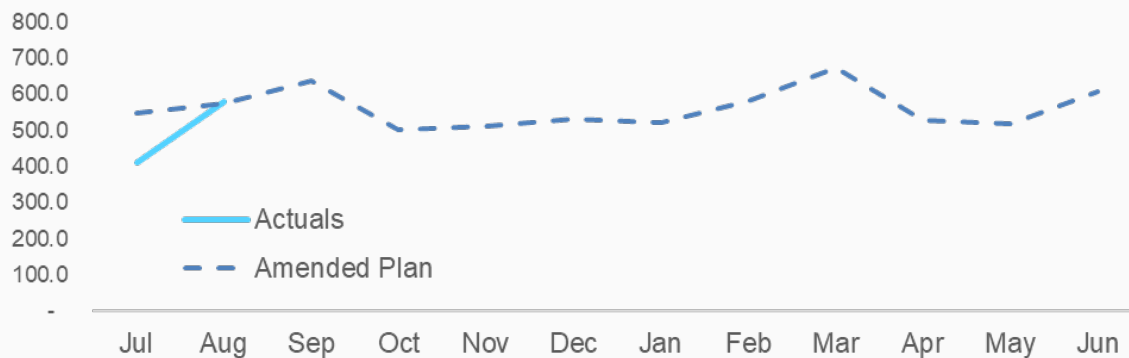


(\$129.7M)
-11.6%
FYTD Variance

Revenue Commentary

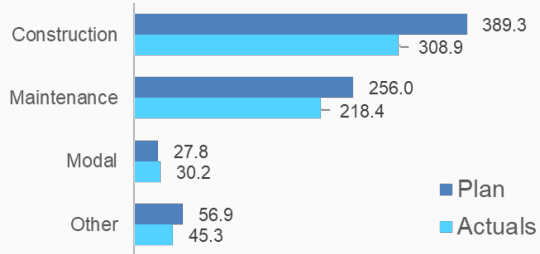
- Monthly variance improved from -25.0% in July to 1.3% in August.
- State revenues monthly negative variance improved from -7.9% in July to -5.3% in August. In August Highway Use Taxes were -4.0% lower and Motor Fuel Taxes were -1.3% lower than expected.
- FHWA-Federal Aid monthly variance 28.3% (\$32.1M) exceeded monthly target due to partial July billings recognized in August.
- Build NC (\$8.5M) revenues increased this month as we push to fully bill out all the Series 2020B Bonds.

FY 2023 Spend Plans and Actuals (\$M)



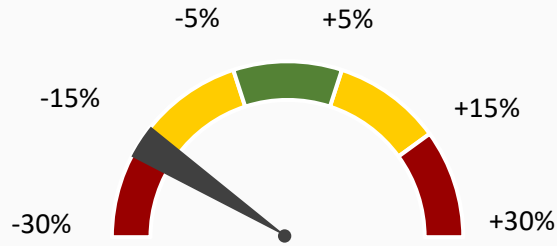
Expenses

August 2022 Spend Plan




(\$127.3M)
-17.4%
Monthly Variance

Spend Plan FYTD Performance




(\$239.2M)
-17.4%
FYTD Variance

Expense Commentary

- Total monthly variance was largely due to underspending in Construction (\$80.4M) and Maintenance (\$37.7M).
- Construction expenditures continue to fall behind forecast due to labor and material shortages.
- FYTD expenditures have increased 22.4% from the prior year.

FY 2023 Spend Plans and Actuals (\$M)



Financial Highlights

Cash

Cash Balance
\$2,406M

| | | |
|---------------|-------------|---------|
| Highway Fund: | Trust Fund: | Other*: |
| \$1,399m | \$987m | \$21m |

FY23 FCST Avg. Monthly Expenditures
\$611M

Days Cash On Hand
119.7

Last Month: 115.7

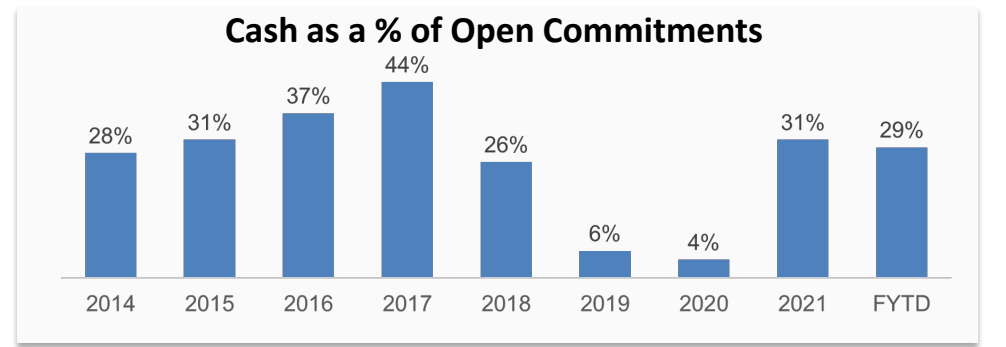


Commitments

Open Commitments
\$8,209M

Last Month: \$8,013M

| Category | Percentage |
|--------------|------------|
| Construction | 73% |
| Maintenance | 18% |
| Other | 6% |
| Modal | 3% |



Project Activity

New Active Projects August
50 Projects
\$683.5M
 (Bid Amounts)

| Month | # of Projects | Bid (\$m) |
|--------|---------------|-----------|
| Nov | 23 | ~400 |
| Dec | 18 | ~100 |
| Jan | 31 | ~300 |
| Feb | 22 | ~1000 |
| Mar | 110 | ~400 |
| Apr | 84 | ~300 |
| May | 35 | ~100 |
| June | 48 | ~150 |
| July | 81 | ~400 |
| August | 50 | ~800 |

Accepted Projects August
30 Projects
\$120.1M
 (Estimate to Date)

| Month | # of Projects | Estimate (\$m) |
|--------|---------------|----------------|
| Nov | 38 | ~400 |
| Dec | 38 | ~200 |
| Jan | 24 | ~100 |
| Feb | 23 | ~50 |
| Mar | 27 | ~250 |
| Apr | 35 | ~200 |
| May | 29 | ~50 |
| June | 52 | ~450 |
| July | 28 | ~100 |
| August | 30 | ~120.1 |

*Includes Ferry Capital

Detailed Report

Financial Analysis

- **HF Cash** – Cash balance increased from \$1,080.1 million in August 2021 to \$1,399.2 million in August 2022. An increase of \$319.1 million or 29.5%. This increase in cash was primarily due to decreased expenditures during SFY 2022 due to labor and material shortages.
- **HF Revenues & Expenses** – Revenues increased from \$207.1 million in August 2021 to \$229.3 million in August 2022. An increase of \$22.2 million or 10.7%. This increase was due to a \$4.1 million increase in motor fuel tax revenues, a \$7.1 million increase in license & fee revenues, and a \$9.9 million increase in highway use tax revenues in August 2022 compared to August 2021. Expenses (current accounts) increased by \$9.7 million, or 143.3% in August 2022 compared to August 2021.
- **HF YTD** – August 2022 YTD revenues exceeded August 2021 YTD revenues by \$34.8 million, and August 2022 YTD expenses (current accounts) were less than August 2021 YTD by \$54.7 million.
- **HTF Cash** – Cash balance increased from \$958.4 million in August 2021 to \$986.6 million in August 2022. An increase of \$28.2 million or 2.9%. This increase in cash was primarily due to decreased expenditures during SFY 2022 due to labor and material shortages.
- **HTF Revenues & Expenses** – Revenues increased from \$136.1 million in August 2021 to \$155.3 million in August 2022. An increase of \$19.2 million or 14.1%. This increase was due to a \$12.8 million increase in motor fuel tax revenue, a \$5.8 million increase in highway use tax revenues, slightly offset by a \$0.2 million decrease in fees revenue in August 2022 compared to August 2021. Expenses (current accounts) decreased by \$1.9 million or 11.4% in August 2022 compared to August 2021.
- **HTF YTD** – August 2022 YTD revenues exceeded August 2021 YTD revenues by \$22.8 million, and August 2022 YTD expenses (current accounts) was less than August 2021 YTD expenses (current accounts) by \$11.1 million.

Key monthly action:

On August 19, DOT repaid \$50M of the Highway Trust Fund loan to the Highway Fund. This fully repaid the loan made on November 15, 2018 for \$150M and will partially repay the loan made on January 4, 2019 for \$20M. The outstanding balance of the loans after this payment will be \$115,300,000.

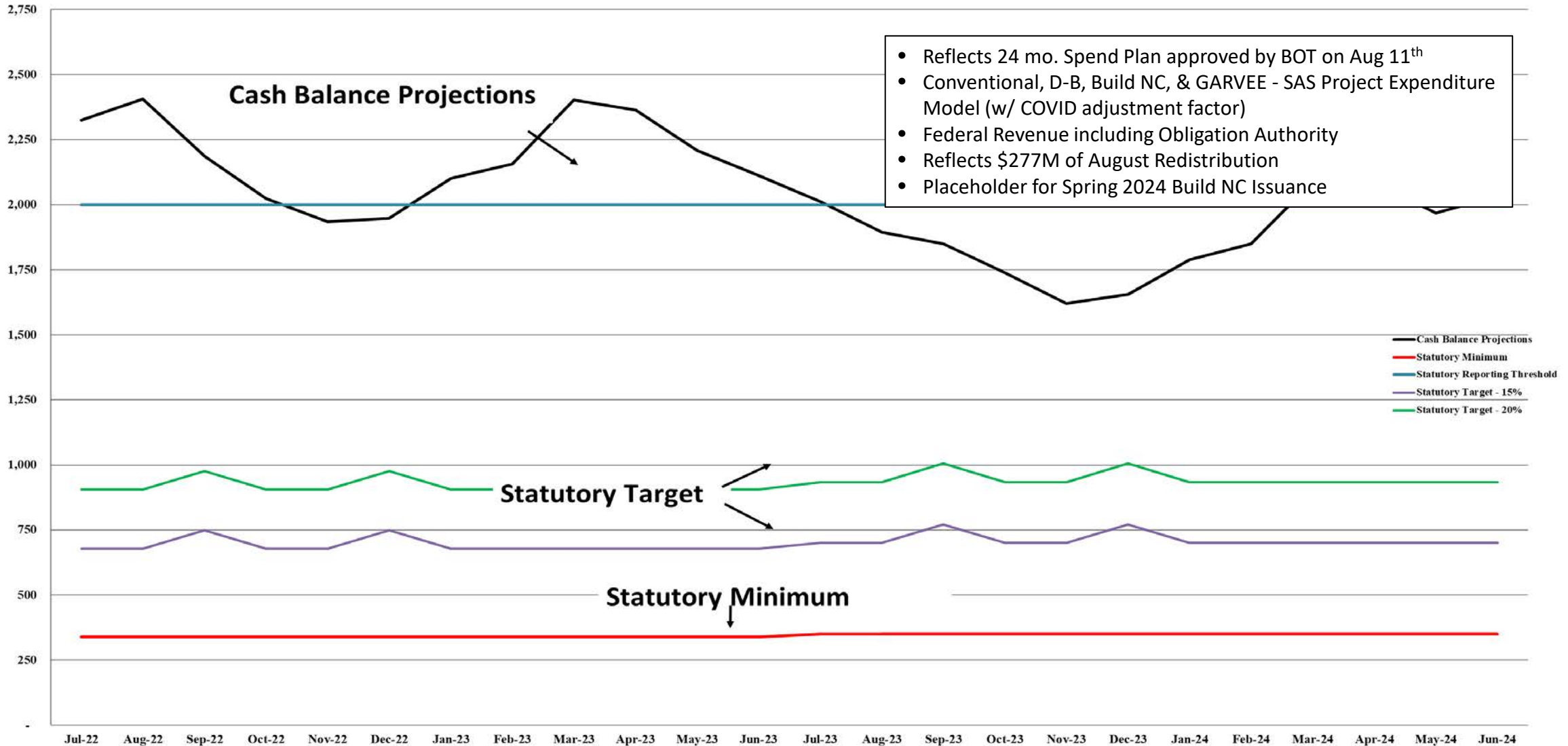
Financial Update

SFYTD 2023 as compared SFYTD 2022 (\$ in millions)

| | Month over Month | | Year to Date | |
|----------------------------------|------------------|----------------|----------------|----------------|
| | August 2022 | August 2021 | YTD 2023 | YTD 2022 |
| <u>HF, TF, and Ferry Capital</u> | | | | |
| Collections | \$581M | \$549M | \$991M | \$1,030M |
| Expenditures | \$624M | \$478M | \$1,154M | \$925M |
| Net Change | -\$43M | \$71M | -\$163M | \$104M |
| Cash Balances: | | | August 2022 | August 2021 |
| Highway Fund * | | | \$1,399M | \$1,080M |
| Highway Trust Fund | | | \$987M | \$958M |
| Ferry Capital Fund | | | \$21M | - |
| Totals | | | \$2,406M | \$2,039M |

*Excludes bond proceeds held by Trustee

24 Month Cash Forecast – SFY 23 / SFY 24 Spend Plan



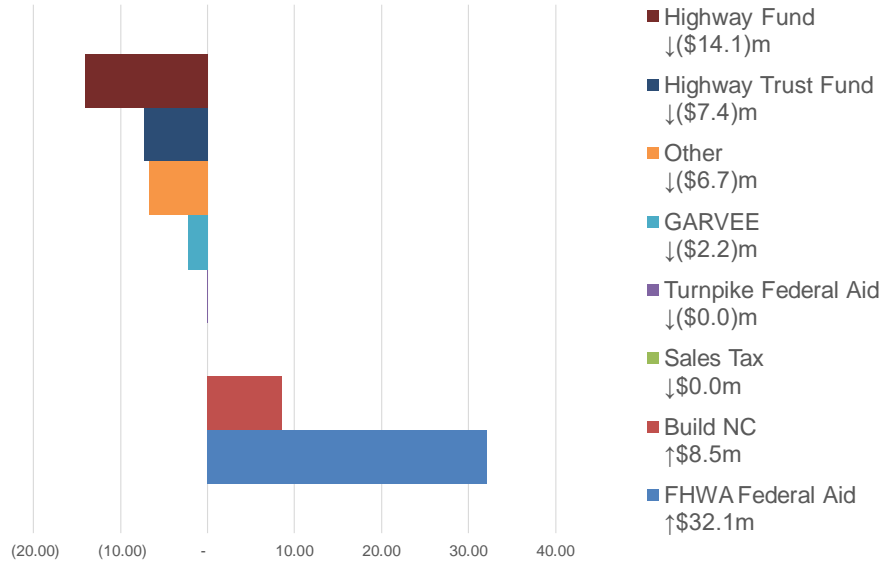
Actual Revenues and Expenditures Compared to Spend Plan

| Description | Actuals | | Variance - Fiscal Year to Date | | Track Against Full Year Spend Plan | |
|--|---------------------|-----------------------|--------------------------------|------------------|------------------------------------|--------------------------|
| | Actuals As of 08/31 | Fiscal YTD Spend Plan | \$ Variance, FYTD | % Variance, FYTD | Full Year Spend Plan (Jun 8, 2022) | % of SFY 2023 Spend Plan |
| State revenues | 742.58 | 794.71 | (52.13) | -7% | 4,580.60 | 16% |
| Federal aid | 184.50 | 186.00 | (1.50) | -1% | 1,411.01 | 13% |
| Federal aid - USDOT Discretionary Grants | 3.13 | 9.16 | (6.04) | -66% | 25.63 | 12% |
| Turnpike Federal Aid | (0.03) | - | (0.03) | na | - | na |
| Sales Tax | - | - | - | na | 193.10 | 0% |
| Other | 11.48 | 30.46 | (18.97) | -62% | 130.29 | 9% |
| Garvee | 13.48 | 31.45 | (17.96) | -57% | 150.38 | 9% |
| BuildNC | 35.86 | 68.94 | (33.08) | -48% | 250.21 | 14% |
| Total Revenues & Other Receipts | 991.01 | 1,120.72 | (129.71) | -12% | 6,741.22 | 15% |
| Construction | 583.08 | 749.28 | (166.20) | -22% | 4,191.49 | 14% |
| Garvee Expenditures | 53.48 | 136.84 | (83.36) | -61% | 604.90 | 9% |
| Garvee Debt Service | 25.04 | 25.04 | (0.00) | 0% | 154.34 | 16% |
| Division of Mitigation Services (Formerly EEP) | 0.03 | 9.90 | (9.87) | -100% | 33.00 | 0% |
| BUILDNC Expenditures | 98.39 | 104.23 | (5.84) | -6% | 545.24 | 18% |
| BUILDNC Debt Service | - | - | - | na | 121.44 | 0% |
| STIP Construction - SAS | 272.85 | 203.36 | 69.49 | 34% | 1,079.33 | 25% |
| NC Mobility Fund | (0.00) | - | (0.00) | na | - | na |
| STIP Preconstruction & Holdouts | 87.75 | 227.60 | (139.85) | -61% | 1,419.78 | 6% |
| TIP - USDOT Discretionary Grants | 45.45 | 35.04 | 10.41 | 30% | 189.96 | 24% |
| Turnpike Authority | 1.02 | 0.28 | 0.75 | 268% | 1.50 | 68% |
| Internal Orders | (6.85) | 2.00 | (8.85) | -443% | 12.00 | -57% |
| Congestion Mitigation & Air Quality (CMAQ) | 5.94 | 5.00 | 0.94 | 19% | 30.00 | 20% |
| Other Construction - Secondary Roads | 1.78 | 4.96 | (3.17) | -64% | 20.43 | 9% |
| Other Construction - Spot Safety Improvements | 1.51 | 4.54 | (3.02) | -67% | 13.53 | 11% |
| Other Construction - Contingency | 4.39 | 3.37 | 1.02 | 30% | 10.02 | 44% |
| Other Construction - Mobility/Modernization | 100.28 | 30.34 | 69.94 | 231% | 107.07 | 94% |
| General Maintenance Reserve | 78.44 | 82.52 | (4.08) | -5% | 458.86 | 17% |
| Contract Resurfacing | 144.13 | 201.97 | (57.85) | -29% | 604.04 | 24% |
| Roadside Environmental | 23.20 | 16.26 | 6.94 | 43% | 112.18 | 21% |
| Pavement Preservation | 18.42 | 43.63 | (25.21) | -58% | 107.01 | 17% |
| Bridge Program | 45.48 | 76.23 | (30.75) | -40% | 382.55 | 12% |
| Bridge Preservation | 16.68 | 18.34 | (1.66) | -9% | 95.89 | 17% |
| Emergency GMR | 1.02 | 1.48 | (0.46) | -31% | 93.73 | 1% |
| Disaster Funding - FEMA | 3.42 | 11.40 | (7.98) | -70% | 66.90 | 5% |
| Total Maintenance | 438.77 | 495.04 | (56.27) | -11% | 2,072.21 | 21% |
| Other Modes | 45.43 | 53.72 | (8.29) | -15% | 396.39 | 11% |
| Integrated Mobility Division | 11.82 | 19.44 | (7.61) | -39% | 125.00 | 9% |
| Ferry Capital | 2.25 | 1.29 | 0.96 | 74% | 2.83 | 79% |
| Ferry Division | 9.20 | 9.52 | (0.32) | -3% | 57.24 | 16% |
| Rail Division | 5.37 | 8.01 | (2.64) | -33% | 59.33 | 9% |
| Aviation Division | 16.79 | 15.46 | 1.33 | 9% | 152.00 | 11% |
| Administration | 44.96 | 57.69 | (12.73) | -22% | 378.11 | 12% |
| Transfers to Other State Agencies | 4.32 | - | 4.32 | na | 67.38 | 6% |
| Transfers to General Fund/NCTA - GAP Funds | 12.25 | 12.25 | - | 0% | 49.00 | 25% |
| State aid to municipalities | - | - | - | na | 154.88 | 0% |
| Debt Service | - | - | - | na | - | na |
| Other Programs | 3.92 | 4.00 | (0.08) | -2% | 21.12 | 19% |
| Total Other Expenditures | 65.46 | 73.94 | (8.48) | -11% | 670.49 | 10% |
| Total Expenditures | 1,132.74 | 1,371.98 | (239.23) | -17% | 7,330.58 | 15% |

Revenue Summary and Variances – Monthly (\$M)

Variance to Spend Plan - Month of Aug

August Variance: \$7.2m, 1.3% of Spend Plan



Commentary

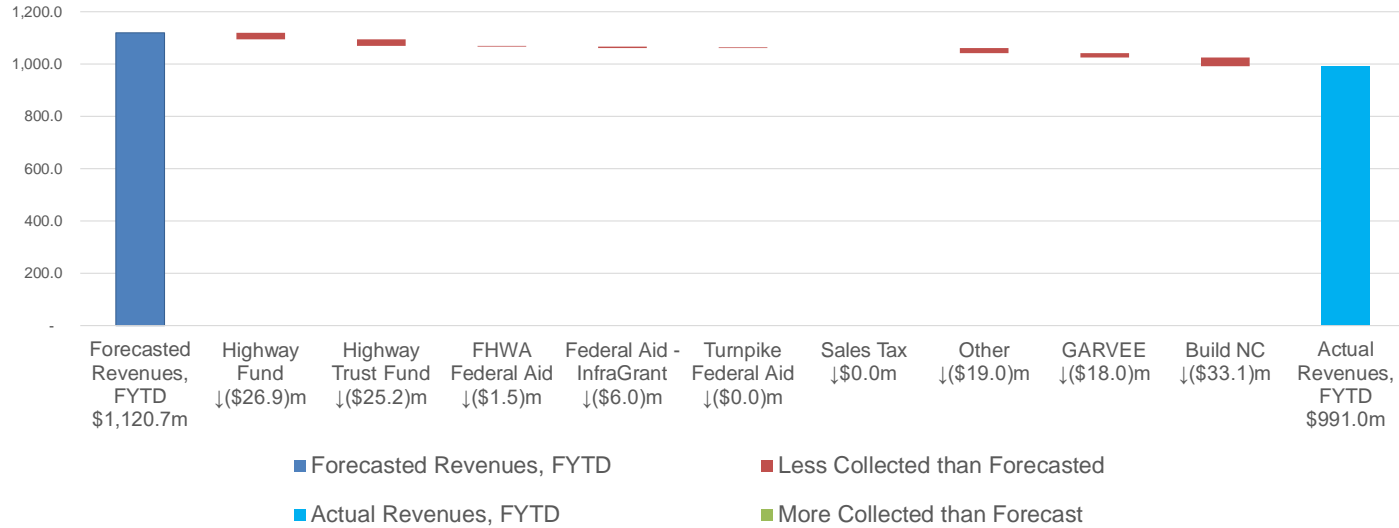
- Overall positive monthly variance to spend plan: 1.3% (\$7.2M).
- August 2022 revenue receipts exceeded August 2021 by 5.8% (\$31.9M).
- FHWA-Federal Aid monthly variance 28.3% (\$32.1M) exceeded monthly target due to partial July billings recognized in August.
- Build NC (\$8.5M) revenues increased this month as we push to fully bill out all the Series 2020B Bonds.
- Other revenue’s monthly variance largely due to IMD revenue forecast of \$8.53M, with actuals of \$1.03M.

| Description | Variance to Spend Plan - Monthly | | | | Variance to Prior Year- Monthly | | | |
|--------------------------|----------------------------------|---------------|----------------------|---------------------|---------------------------------|----------------------|---------------------|--|
| | Actuals For Month Ending 08/31 | Spend Plan | \$ Variance, Monthly | % Variance, Monthly | Prior Year | \$ Variance, Monthly | % Variance, Monthly | |
| Highway Fund | 229.24 | 243.32 | (14.07) | -6% | 207.05 | 22.19 | 11% | |
| Highway Trust Fund | 155.31 | 162.69 | (7.38) | -5% | 136.12 | 19.20 | 14% | |
| FHWA Federal Aid | 145.42 | 113.33 | 32.09 | 28% | 140.94 | 4.48 | 3% | |
| Federal Aid - InfraGrant | 1.72 | 4.67 | (2.95) | -63% | 3.47 | (1.75) | -50% | |
| Turnpike Federal Aid | (0.01) | - | (0.01) | na | 0.04 | (0.05) | -141% | |
| Sales Tax | - | - | - | na | - | - | na | |
| Other | 8.54 | 15.26 | (6.72) | -44% | 12.27 | (3.73) | -30% | |
| GARVEE | 13.48 | 15.72 | (2.24) | -14% | 16.66 | (3.18) | -19% | |
| Build NC | 27.10 | 18.59 | 8.51 | 46% | 32.38 | (5.29) | -16% | |
| Total Revenues | 580.80 | 573.59 | 7.21 | 1% | 548.93 | 31.87 | 5.8% | |

Revenue Summary and Variances – Fiscal Year to Date (\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$129.7)m, (11.6%) of Forecast to Date



Commentary

- FYTD variance moved from -25.0% in July to -11.6% in August
- YOY growth of 8.4% in both HF and HTF Revenues.
- YOY decrease in revenues, largely attributable to a slow down of Build NC reimbursements and reduced receipts from FHWA Federal Aid.

| Description | Actuals | | Variance - Fiscal Year to Date | | Track Against Full Year Spend Plan | | Variance to Prior Year- FYTD | | |
|--------------------------|---------------------|-----------------------|--------------------------------|------------------|------------------------------------|--------------------------|------------------------------|-------------------|------------|
| | Actuals As of 08/31 | Fiscal YTD Spend Plan | \$ Variance, FYTD | % Variance, FYTD | Full Year Spend Plan (Jun 8, 2022) | % of SFY 2023 Spend Plan | Prior Year | \$ Variance, FYTD | % Variance |
| Highway Fund | 449.37 | 476.26 | (26.90) | -6% | 2,745.10 | 16% | 414.52 | 34.84 | 8% |
| Highway Trust Fund | 293.22 | 318.45 | (25.23) | -8% | 1,835.50 | 16% | 270.39 | 22.83 | 8% |
| FHWA Federal Aid | 184.50 | 186.00 | (1.50) | -1% | 1,411.01 | 13% | 206.68 | (22.18) | -11% |
| Federal Aid - InfraGrant | 3.13 | 9.16 | (6.04) | -66% | 25.63 | 12% | 4.23 | (1.10) | -26% |
| Turnpike Federal Aid | (0.03) | - | (0.03) | na | - | na | 0.08 | (0.11) | -133% |
| Sales Tax | - | - | - | na | 193.10 | 0% | - | - | na |
| Other | 11.48 | 30.46 | (18.97) | -62% | 130.29 | 9% | 28.57 | (17.08) | -60% |
| GARVEE | 13.48 | 31.45 | (17.96) | -57% | 150.38 | 9% | 24.25 | (10.77) | -44% |
| Build NC | 35.86 | 68.94 | (33.08) | -48% | 250.21 | 14% | 81.00 | (45.14) | -56% |
| Total Revenues | 991.01 | 1,120.72 | -129.71 | -12% | 6,741.22 | 15% | 1,029.72 | -38.71 | -4% |

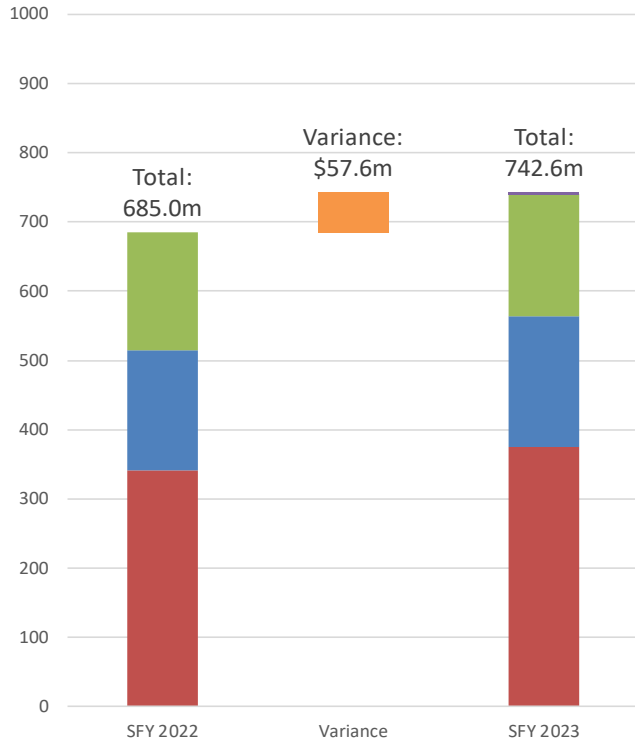
Highway Fund & Trust Fund Details August 2022(\$M)

FYTD YoY Variance

Monthly YoY Variance

Commentary

Fiscal Year Totals



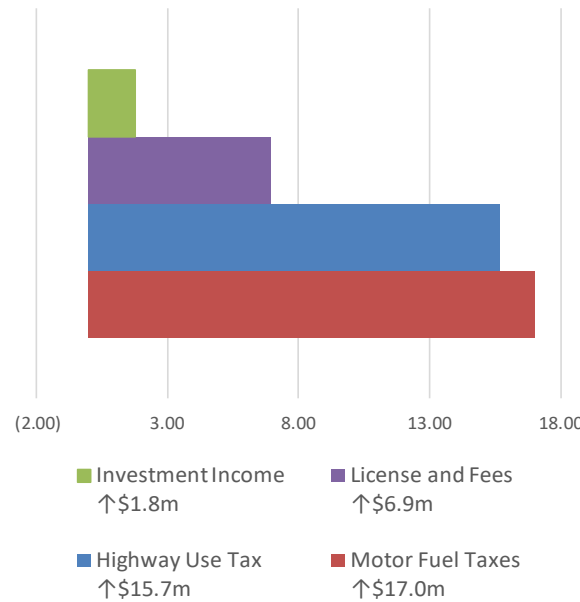
■ Motor Fuel Taxes
 2023: \$374.5m
 2022: \$340.8m

■ Highway Use Tax
 2023: \$189.5m
 2022: \$173.8m

■ License and Fees
 2023: \$176.9m
 2022: \$170.4m

■ Investment Income
 2023: \$1.8m
 2022: \$0.0m

August 2022 vs 2021
Total Variance: \$41.4m, 12.0% of Prior Year



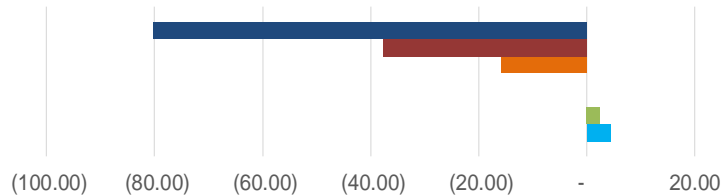
- YTD Highway Fund and Trust Fund revenues have grown by approximately 8.4% on a combined basis as compared to August 2021.
- August YTD Motor Fuel Tax, Highway Use Tax, and License & Fees remain strong with an uptick of 9.9%, 9.0% & 3.8% YOY, respectively.

| Revenue | Prior Year Comparison | | | | | |
|----------------------|--|----------------|---|--|---------------|--------------|
| | Comparison to Prior Year - Month of August | | Comparison to Prior Year - Fiscal Year to Date | | | |
| | August 2022 | August 2021 | Current FYTD Actual Revenue (Jul '22 - Aug '22) | Previous FYTD Actual Revenue (Jul '21 - Aug '21) | FYTD YoY \$ Δ | FYTD YoY % Δ |
| Motor Fuel Taxes | 186.1 | 169.1 | 374.5 | 340.8 | 33.7 | 10% |
| Highway Use Tax | 103.4 | 87.7 | 189.5 | 173.8 | 15.6 | 9% |
| License and Fees | 93.4 | 86.4 | 176.9 | 170.4 | 6.5 | 4% |
| Investment Income | 1.8 | - | 1.8 | - | 1.8 | na |
| Total Revenue | \$384.6 | \$343.2 | \$742.6 | \$685.0 | \$57.6 | 8% |

Overall Expenditure Variances – Monthly (\$M)

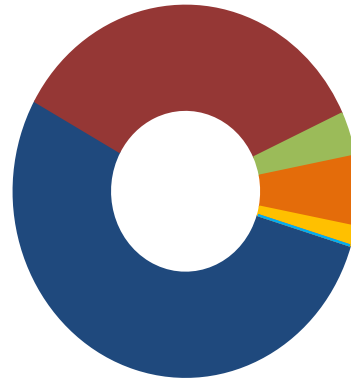
Variance to Spend Plan - Month of Aug

Aug Variance: (\$127.2)m, (17.4%) of Spend Plan



- Construction ↓(\$80.4)m
- Maintenance (including FEMA) ↓(\$37.7)m
- Administrative /Other Programs ↓(\$15.9)m
- Municipal Aid ↓\$0.0m
- NCTA GAP funds /Emergency Reserve ↓\$0.0m
- Other Modes ↑\$2.4m
- Transfers to Other Agencies ↑\$4.3m

Monthly Expenditure Makeup*



- Construction, 53%
- Maintenance (including FEMA), 35%
- Other Modes, 4%
- Administration/Other Programs, 6%
- NCTA GAP funds / Emergency Reserve, 2%
- Municipal Aid, 0%
- Transfers to Other Agencies, 0%

Commentary

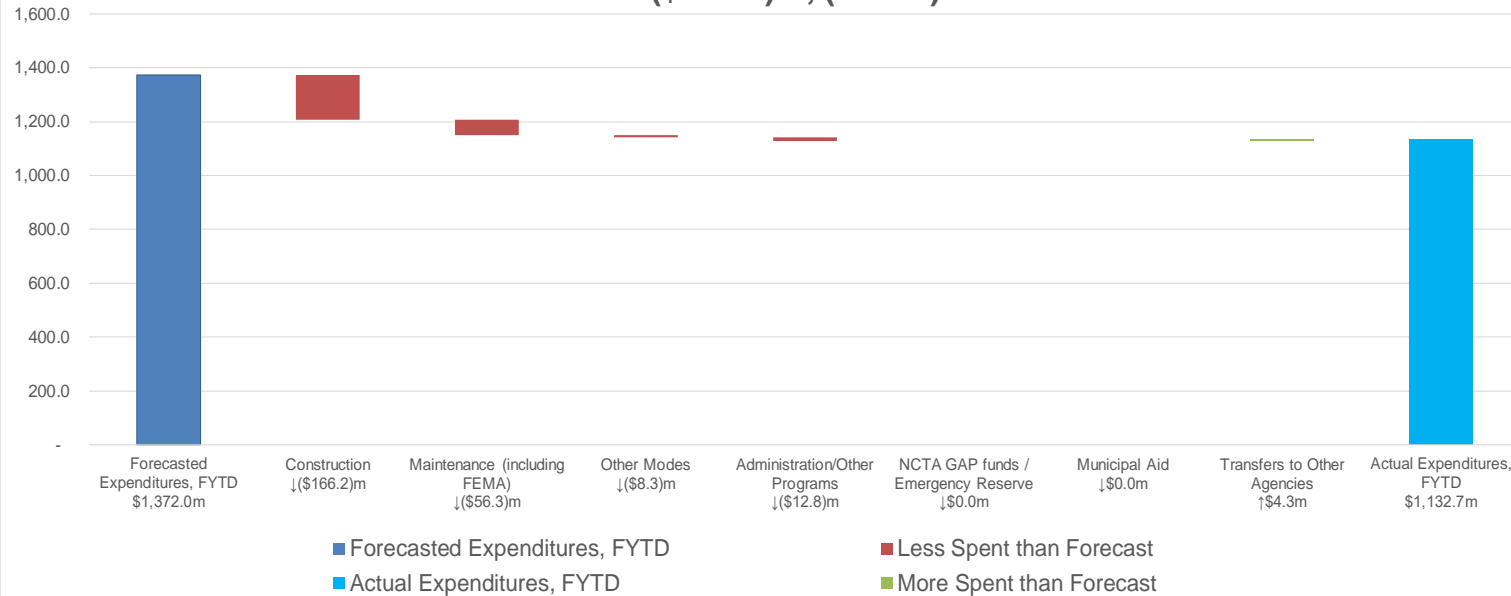
- Overall negative variance to spend plan in August (17.4%).
- Construction expenditure was 20.6% lower than spend plan.
- Maintenance expenditure came in at 14.7% below forecast this month.
- Modal expenditure was 8.7% above the monthly forecast.

| Description | Actuals | | Variance - Monthly | | Variance to Prior Year- Monthly | | |
|------------------------------------|--------------------------------|---------------|----------------------|---------------------|---------------------------------|----------------------|---------------------|
| | Actuals For Month Ending 08/31 | Spend Plan | \$ Variance, Monthly | % Variance, Monthly | Prior Year | \$ Variance, Monthly | % Variance, Monthly |
| Construction | 308.94 | 389.31 | (80.37) | -21% | 268.82 | 40.12 | 15% |
| Maintenance (including FEMA) | 218.37 | 256.05 | (37.68) | -15% | 143.41 | 74.95 | 52% |
| Other Modes | 30.17 | 27.76 | 2.41 | 9% | 28.45 | 1.72 | 6% |
| Administration/Other Programs | 28.69 | 44.61 | (15.92) | -36% | 24.87 | 3.82 | 15% |
| NCTA GAP funds / Emergency Reserve | 12.25 | 12.25 | - | 0% | 12.25 | - | 0% |
| Municipal Aid | - | - | - | na | - | - | na |
| Transfers to Other Agencies | 4.31 | - | 4.31 | na | 0.33 | 3.99 | 1210% |
| Total Expenditures | 602.73 | 729.98 | -127.25 | -17% | 478.14 | 124.60 | 26% |

Overall Expenditure Summary and Variances – Fiscal YTD (\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$239.2)m, (17.4%) from Forecast to Date



Commentary

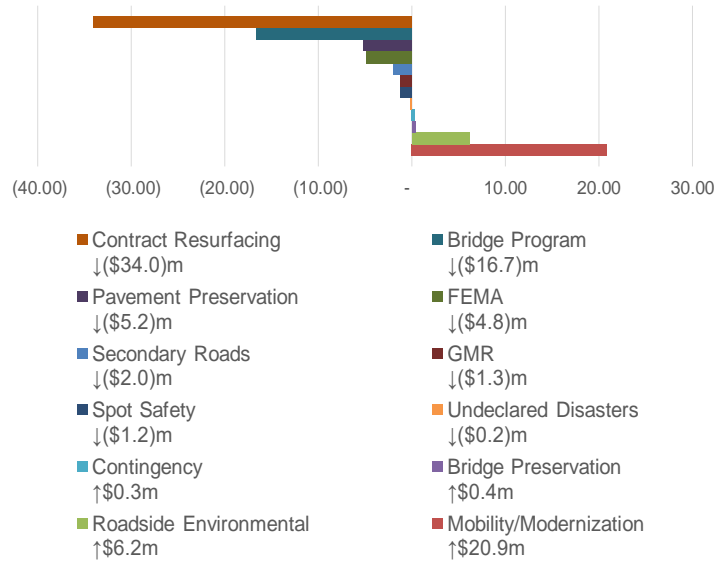
- Overall expenditures are up YOY, increasing by 22.4% from \$925.3M FYTD August 2021 to \$1,132.7M FYTD August 2022, although labor and material shortages are continuing to lead to expenditures lagging the forecast.

| Description | Actuals | | Variance - Fiscal Year to Date | | Track Against Full Year Spend Plan | | Variance to Prior Year- FYTD | | |
|------------------------------------|---------------------|-----------------------|--------------------------------|------------------|-------------------------------------|--------------------------|------------------------------|-------------------|--------------|
| | Actuals As of 08/31 | Fiscal YTD Spend Plan | \$ Variance, FYTD | % Variance, FYTD | Full Year Spend Plan (Aug 11, 2022) | % of SFY 2023 Spend Plan | Prior Year | \$ Variance, FYTD | % Variance |
| Construction | 583.08 | 749.28 | (166.20) | -22% | 4,191.49 | 14% | 479.17 | 103.91 | 22% |
| Maintenance (including FEMA) | 438.77 | 495.04 | (56.27) | -11% | 2,072.21 | 21% | 261.46 | 177.31 | 68% |
| Other Modes | 45.43 | 53.72 | (8.29) | -15% | 396.39 | 11% | 53.13 | (7.70) | -14% |
| Administration/Other Programs | 48.88 | 61.69 | (12.81) | -21% | 399.23 | 12% | 44.89 | 3.99 | 9% |
| NCTA GAP funds / Emergency Reserve | 12.25 | 12.25 | - | 0% | 49.00 | 25% | 73.25 | (61.00) | -83% |
| Municipal Aid | - | - | - | na | 154.88 | 0% | - | - | na |
| Transfers to Other Agencies | 4.32 | - | 4.32 | na | 67.38 | 6% | 13.40 | (9.07) | -68% |
| Total Expenditures | 1,132.74 | 1,371.98 | -239.23 | -17% | 7,330.58 | 15% | 925.30 | 207.44 | 22.4% |

Maintenance Expenditure Variances – Monthly (\$M)

Variance to Spend Plan - Month of Aug

Aug Variance: (\$37.7)m, (14.7%) of Spend Plan



Monthly Expenditure

Maintenance is 35.1% of August Spend Plan



Commentary

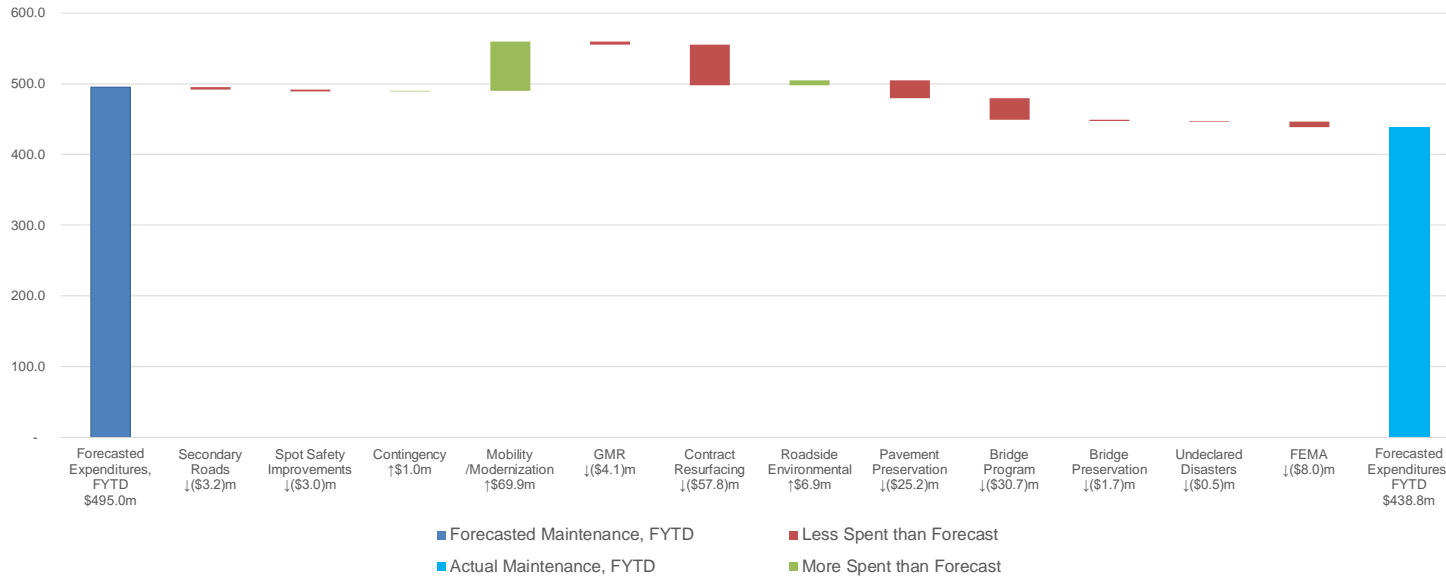
- Maintenance expenditures were overall less than forecast with a monthly variance to plan of -14.7%.
- Overall negative variance in Maintenance due to Contract Resurfacing (-\$34.0M) and Bridge Program (-\$16.6M).
- Mobility Modernization variance of 138% (\$20.9M) is due to \$33.4M expended on the Randolph County Mega-site project.

| Description | Actuals | | Variance - Monthly | | | Variance to Prior Year- Monthly | | |
|--------------------------|--------------------------------|---------------|----------------------|---------------------|---------------|---------------------------------|---------------------|--|
| | Actuals For Month Ending 08/31 | Spend Plan | \$ Variance, Monthly | % Variance, Monthly | Prior Year | \$ Variance, Monthly | % Variance, Monthly | |
| Secondary Roads | 0.86 | 2.89 | (2.03) | -70% | 1.11 | (0.25) | -23% | |
| Spot Safety Improve. | 0.96 | 2.15 | (1.19) | -55% | 0.97 | (0.01) | -1% | |
| Contingency | 1.97 | 1.64 | 0.33 | 20% | - | 1.97 | na | |
| Mobility/Modernization | 36.00 | 15.13 | 20.87 | 138% | 4.26 | 31.74 | 745% | |
| GMR | 43.56 | 44.86 | (1.30) | -3% | 33.77 | 9.80 | 29% | |
| Contract Resurfacing | 68.68 | 102.70 | (34.02) | -33% | 64.20 | 4.49 | 7% | |
| Roadside Environmental | 15.16 | 8.99 | 6.17 | 69% | 9.11 | 6.05 | 66% | |
| Pavement Preservation | 14.55 | 19.73 | (5.17) | -26% | 6.47 | 8.09 | 125% | |
| Bridge Program | 23.77 | 40.42 | (16.65) | -41% | 12.52 | 11.25 | 90% | |
| Bridge Preservation | 10.44 | 10.07 | 0.37 | 4% | 4.11 | 6.33 | 154% | |
| Undeclared Disasters | 1.14 | 1.37 | (0.23) | -17% | 0.96 | 0.17 | 18% | |
| FEMA | 1.27 | 6.09 | (4.82) | -79% | 5.94 | (4.67) | -79% | |
| Total Maintenance | 218.37 | 256.05 | -37.68 | -15% | 143.43 | 74.94 | 52% | |

Maintenance Expenditure Summary and Variances – FYTD (\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$56.3)m, (11.4%) from Forecast to Date



Commentary

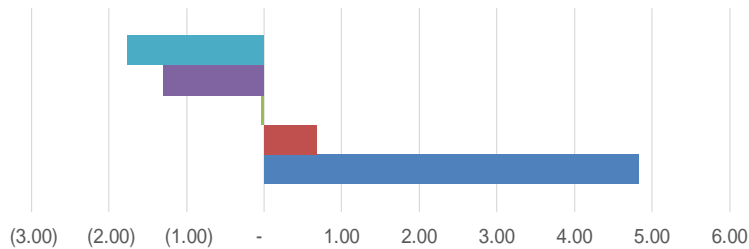
- Maintenance expenditures are up significantly YOY, increasing by 67.8% from \$261.5M FYTD August 2021 to \$438.8M FYTD August 2022.
- Mobility Modernization has reached 94% of spend target in the first two months of SFY23.

| Description | Actuals | | Variance - Fiscal Year to Date | | Track Against Full Year Spend Plan | | Variance to Prior Year- FYTD | | |
|--------------------------|---------------------|-----------------------|--------------------------------|------------------|-------------------------------------|--------------------------|------------------------------|-------------------|------------|
| | Actuals As of 08/31 | Fiscal YTD Spend Plan | \$ Variance, FYTD | % Variance, FYTD | Full Year Spend Plan (Aug 11, 2022) | % of SFY 2023 Spend Plan | Prior Year | \$ Variance, FYTD | % Variance |
| Secondary Roads | 1.78 | 4.96 | (3.17) | -64% | 20.43 | 9% | 1.82 | (0.04) | 100% |
| Spot Safety Improve. | 1.51 | 4.54 | (3.02) | -67% | 13.53 | 11% | 2.02 | (0.51) | -25% |
| Contingency | 4.39 | 3.37 | 1.02 | 30% | 10.02 | 44% | 0.73 | 3.66 | 502% |
| Mobility/Modernization | 100.28 | 30.34 | 69.94 | 231% | 107.07 | 94% | 5.33 | 94.95 | 1780% |
| GMR | 78.44 | 82.52 | (4.08) | -5% | 458.86 | 17% | 64.13 | 14.32 | 22% |
| Contract Resurfacing | 144.13 | 201.97 | (57.85) | -29% | 604.04 | 24% | 114.02 | 30.11 | 26% |
| Roadside Environmental | 23.20 | 16.26 | 6.94 | 43% | 112.18 | 21% | 14.93 | 8.27 | 55% |
| Pavement Preservation | 18.42 | 43.63 | (25.21) | -58% | 107.01 | 17% | 15.51 | 2.91 | 19% |
| Bridge Program | 45.48 | 76.23 | (30.75) | -40% | 382.55 | 12% | 23.27 | 22.22 | 95% |
| Bridge Preservation | 16.68 | 18.34 | (1.66) | -9% | 95.89 | 17% | 9.09 | 7.59 | 84% |
| Undeclared Disasters | 1.02 | 1.48 | (0.46) | -31% | 93.73 | 1% | 2.24 | (1.22) | -54% |
| FEMA | 3.42 | 11.40 | (7.98) | -70% | 66.90 | 5% | 8.37 | (4.94) | -59% |
| Total Maintenance | 438.77 | 495.04 | (56.27) | -11% | 2,072.21 | 21% | 261.46 | 177.31 | 68% |

Modal Expenditure Variances – Monthly (\$M)

Variance to Spend Plan - Month of Aug

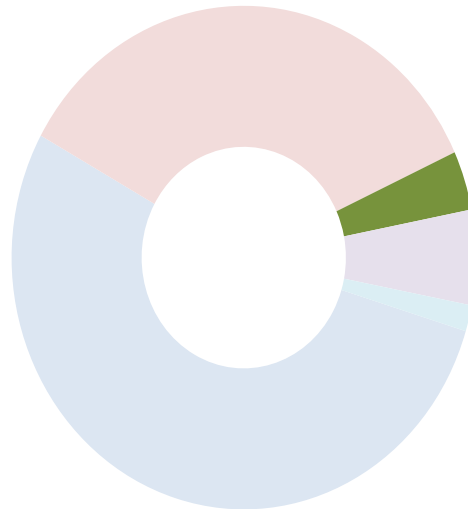
Aug Variance: \$2.4m, 8.7% of Spend Plan



- Integrated Mobility Division ↓(\$1.8)m
- Railroad Program ↓(\$1.3)m
- Ferry Capital ↓(\$0.0)m
- Ferry Operations ↑\$0.7m
- Aviation ↑\$4.8m

Monthly Expenditure Makeup

Modal is 3.8% of August Spend Plan

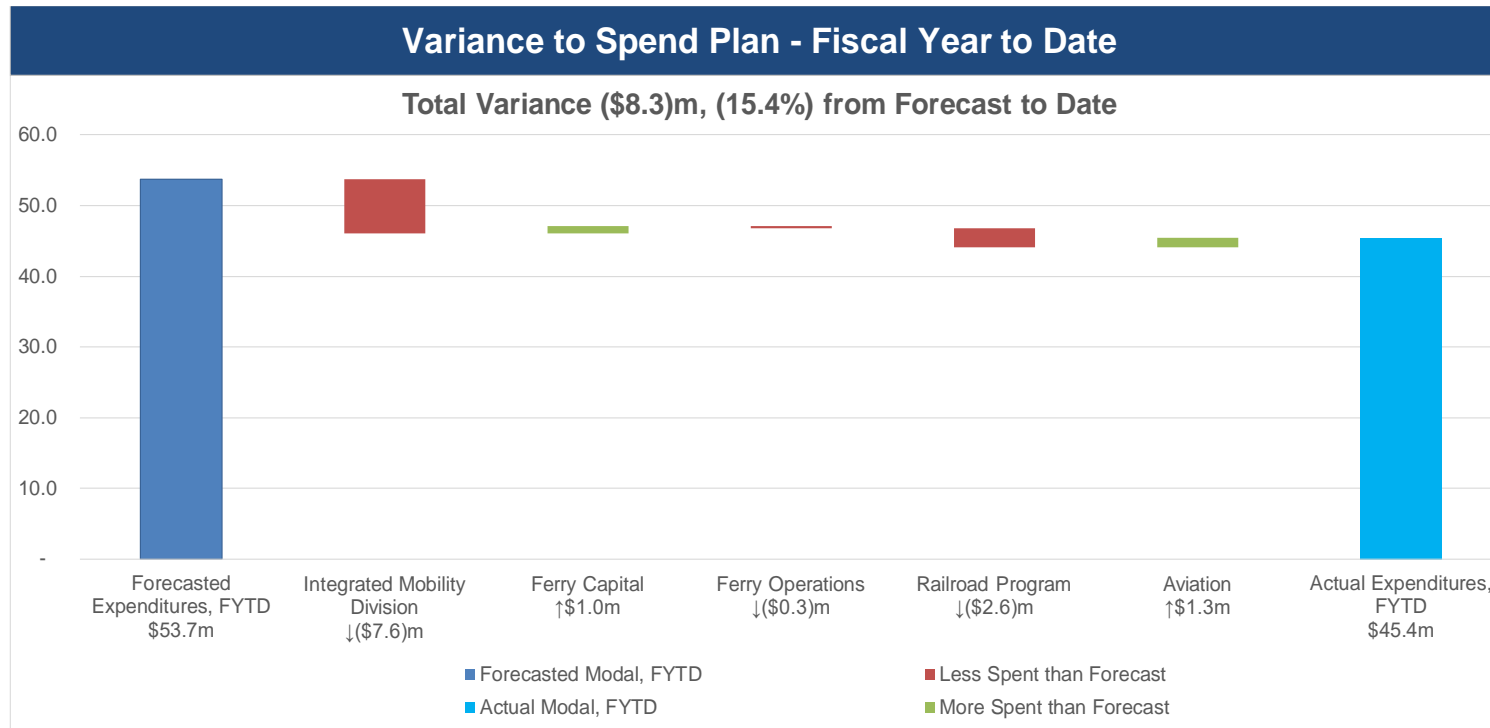


Commentary

- Overall positive Modal variance to spend plan in August (8.7%).
- Aviation expenditures increased from last month with a positive variance in August of \$4.8M compared to July variance -\$3.5M.

| Description | Actuals | | Variance - Monthly | | Variance to Prior Year- Monthly | | |
|------------------------------|--------------------------------|--------------|----------------------|---------------------|---------------------------------|----------------------|---------------------|
| | Actuals For Month Ending 08/31 | Spend Plan | \$ Variance, Monthly | % Variance, Monthly | Prior Year | \$ Variance, Monthly | % Variance, Monthly |
| Integrated Mobility Division | 8.21 | 9.97 | (1.76) | -18% | 20.63 | (12.42) | -60% |
| Ferry Capital | 0.61 | 0.65 | (0.03) | -5% | - | 0.61 | na |
| Ferry Operations | 5.83 | 5.15 | 0.68 | 13% | 4.06 | 1.76 | 43% |
| Railroad Program | 2.97 | 4.26 | (1.29) | -30% | 1.46 | 1.51 | 104% |
| Aviation | 12.55 | 7.73 | 4.82 | 62% | 2.30 | 10.26 | 446% |
| Total Modal | 30.17 | 27.76 | 2.41 | 9% | 28.45 | 1.72 | 6% |

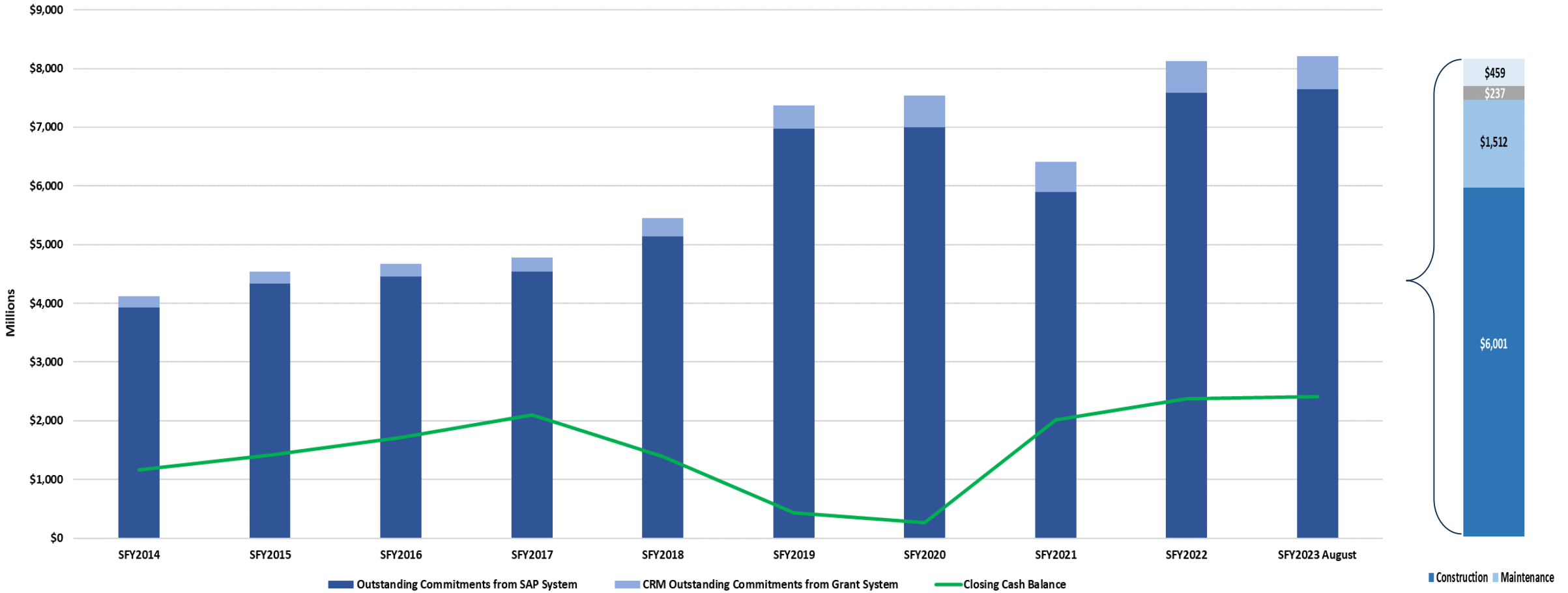
Modal Expenditure Summary and Variances – FYTD (\$M)



- Commentary**
- IMD spending was lower than anticipated due to a slower rate of claim payment than anticipated.
 - FYTD August 2022 spend levels are lower than FYTD August 2021 spend levels by 14.5%.
 - Ferry Capital variance is attributable to \$1.0M of operating expenses hitting encumbrances in the capital fund.

| Description | Actuals | | Variance - Fiscal Year to Date | | Track Against Full Year Spend Plan | | Variance to Prior Year- FYTD | | |
|------------------------------|---------------------|-----------------------|--------------------------------|------------------|-------------------------------------|--------------------------|------------------------------|-------------------|-------------|
| | Actuals As of 08/31 | Fiscal YTD Spend Plan | \$ Variance, FYTD | % Variance, FYTD | Full Year Spend Plan (Aug 11, 2022) | % of SFY 2023 Spend Plan | Prior Year | \$ Variance, FYTD | % Variance |
| Integrated Mobility Division | 11.82 | 19.44 | (7.61) | -39% | 125.00 | 9% | 34.83 | (23.01) | 100% |
| Ferry Capital | 2.25 | 1.29 | 0.96 | 74% | 2.83 | 79% | - | 2.25 | na |
| Ferry Operations | 9.20 | 9.52 | (0.32) | -3% | 57.24 | 16% | 8.33 | 0.87 | 10% |
| Railroad Program | 5.37 | 8.01 | (2.64) | -33% | 59.33 | 9% | 4.83 | 0.54 | 11% |
| Aviation | 16.79 | 15.46 | 1.33 | 9% | 152.00 | 11% | 5.14 | 11.66 | 227% |
| Total Modal | 45.43 | 53.72 | -8.29 | -15% | 396.39 | 11% | 53.13 | -7.70 | -14% |

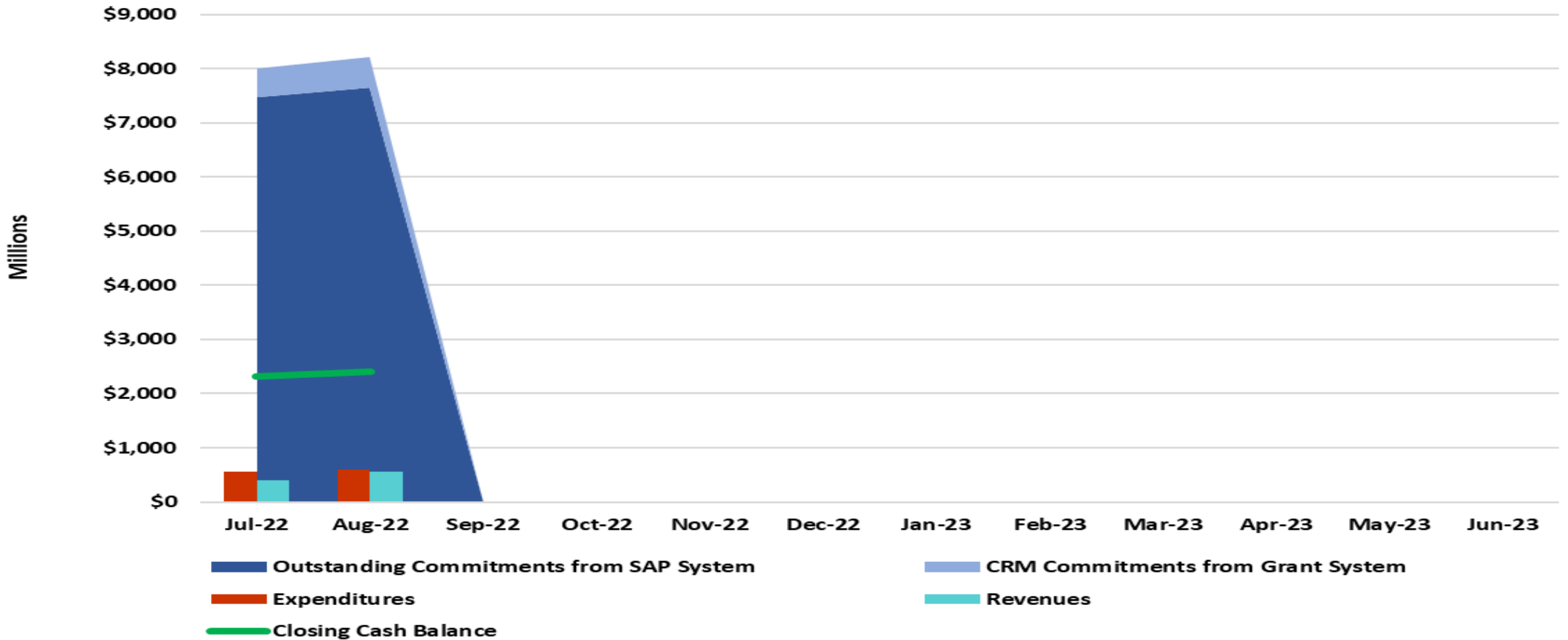
NCDOT Outstanding Commitments & Closing Cash Balances by State Fiscal Year



Percentage of Outstanding Commitments by Year

| SFY 2014-17 | SFY 2018 | SFY 2019 | SFY 2020 | SFY 2021 | SFY 2022 | SFY 2023 |
|-------------|----------|----------|----------|----------|----------|----------|
| 4.07% | 3.66% | 12.56% | 16.39% | 7.09% | 46.37% | 9.87% |

NCDOT Outstanding Commitments & Closing Cash Balances by Month



Cash Reporting

Joint Legislative Transportation Oversight Committee

August 2022 – Reporting Required

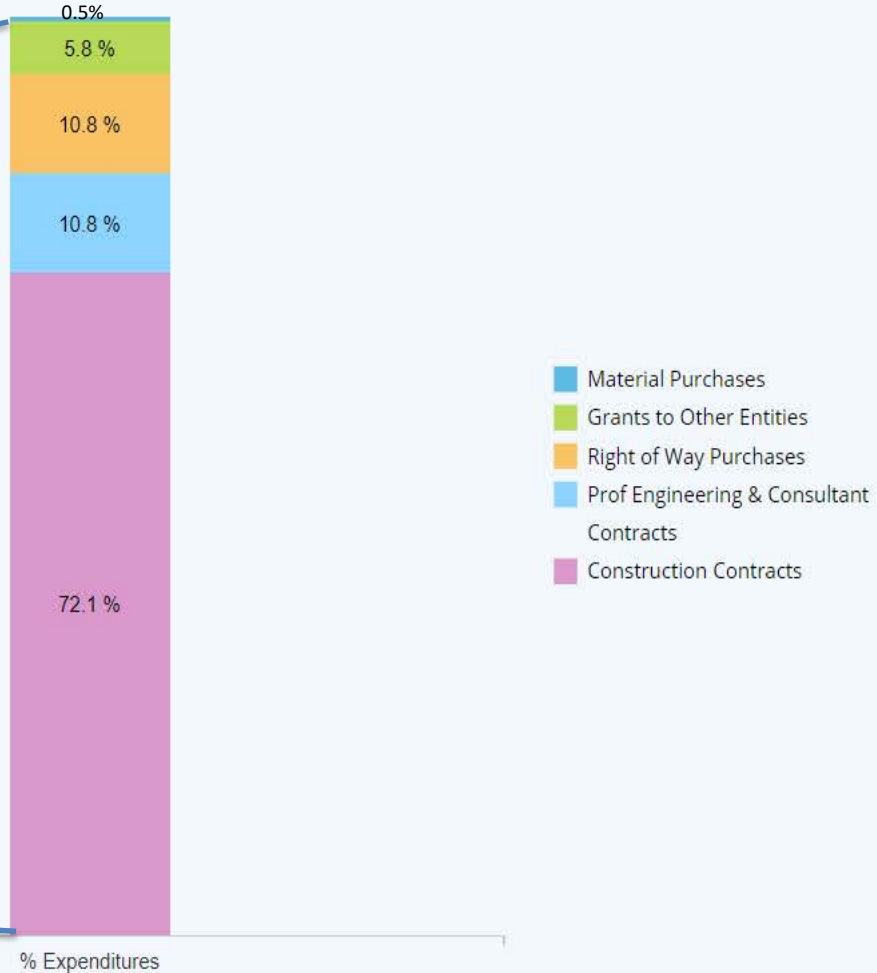
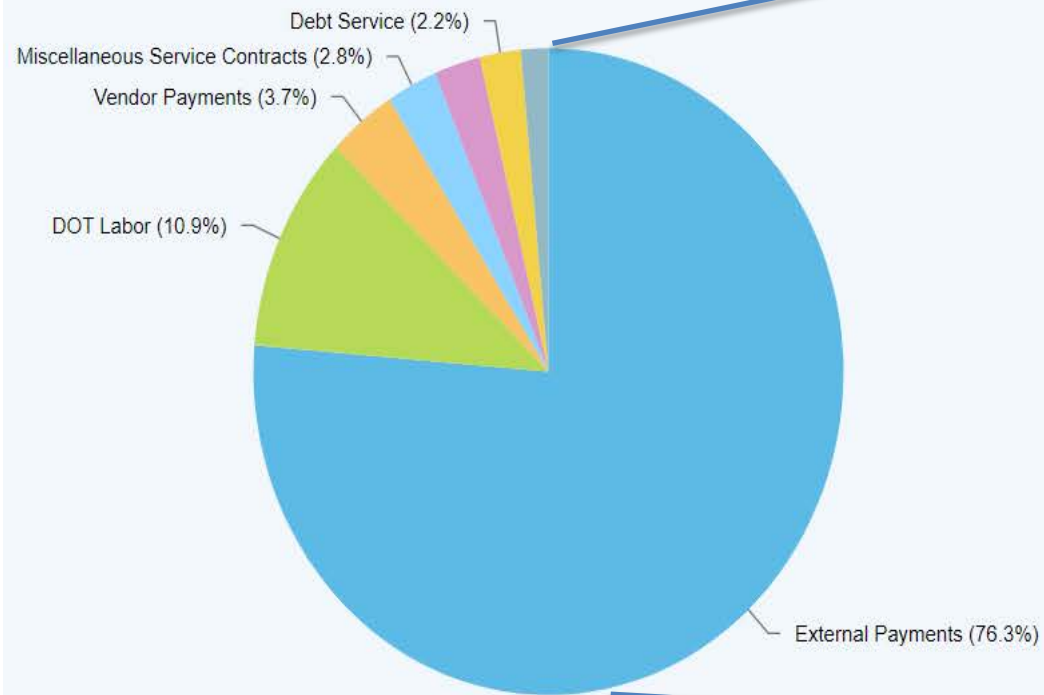
- N.C.G.S 143C-6-11(m) requires DOT to report each month when the department's combined average daily cash balance for the month is outside of the statutory target range.
- For August 2022, the **combined average daily cash balance** of the Highway Fund and the Highway Trust Fund was \$2.22 billion.
- The cash target amounts representing 15% and 20% of the total appropriations for the current fiscal year are \$687 million and \$916 million, respectively.
- The closing cash balance for August was \$2.41 billion which is above the target range and above the minimum cash balance requirement of \$344 million under N.C.G.S. 143C-6-11.

NCDOT Expenditures SFY2023 as of August 31, 2022

NCDOT Expenditures (\$M)

NCDOT External Payments (%)

- External Payments
- DOT Labor
- Vendor Payments
- Miscellaneous Service Contracts
- Transfers to Other Agencies
- Debt Service
- Equipment Purchases
- Not Assigned G/L Account (s)



Highway Fund Programs
2022-23

| | Carry Forward Authority | | | | | | | | | | | APPROVED 8/11/22 | | | | | | | | | |
|---------------------------------------|--------------------------|-------------------------|----------------------------|--|-----------------------|-------------|---------------------------|------------|-------------------------|-----------------------|----------------|-----------------------|------------------|--------------------|------------------|--|----------------------------------|--------------------------|--------------------|---------------|-------------------------|
| | G.S. 136-44.2 (f1) (1-4) | | G.S. 136-16.10 | | Unexpended Allotments | | Unallotted Appropriations | | =+F+G+H+I | | | Federal Carry Forward | State Spend Plan | Federal Spend Plan | Total Spend Plan | State & Other Total Spent thru 8/31/22 | Federal Total Spent thru 8/31/22 | Total Spent thru 8/31/22 | Difference \$ | Diff. % | |
| | SL 2022-74 Budget | SL 2021-180 Section 3.2 | Credit Balance Legislation | FY22 Overdrafts Accounted By FY23 Approp Authority | State | Other | State | Other | Carry Forward Authority | FY23 Cashflow Payback | FY24 Cashflow | | | | | | | | | | Net FY23 Appropriations |
| DOT-General Administration | \$ 117,732,373 | | | - | - | | | | | | | 117,732,373 | - | \$ 110,670,301 | | \$ 110,670,301 | 14,573,049.08 | 14,573,049.08 | \$ (96,097,252) | -87% | |
| Highway Division Administration | 37,278,745 | | | - | | | | | | | 37,278,745 | - | 37,278,745 | | 37,278,745 | 4,229,922.20 | 4,229,922.20 | (33,048,823) | -89% | | |
| Total Admin | \$ 155,011,118 | \$ - | | | | | | | | | \$ 155,011,118 | \$ - | \$ 147,949,046 | \$ - | \$ 147,949,046 | 18,802,971.28 | - | 18,802,971.28 | \$ - | (129,146,075) | -87% |
| Construction Program | | | | | | | | | | | | | | | | | | | | | |
| Primary Construction-Cost Escalations | 135,000,000 | | | - | - | | | | | | 135,000,000 | | 135,000,000 | | 135,000,000 | - | - | (135,000,000) | -100% | | |
| State Secondary System | 12,000,000 | | (22,610) | (152,521) | 53,913,107 | 712,441 | 3,336,346 | | 57,961,893 | | 69,786,762 | | 20,434,169 | | 20,434,169 | 1,781,582.94 | 1,781,582.94 (a) | (18,652,586) | -91% | | |
| Spot Safety Improvements | 12,100,000 | | | (1,580,063) | 35,169,141 | | | | 35,169,141 | | 45,689,078 | | 13,532,557 | | 13,532,557 | 1,511,737.19 | 1,511,737.19 | (12,020,820) | -89% | | |
| Contingency Funds | 12,000,000 | | (39,907) | (516,837) | 39,519,245 | 1,054,060 | 67,960,250 | | 108,533,555 | | 119,976,811 | | 10,015,306 | | 10,015,306 | 4,391,151.45 | 4,391,151.45 | (5,624,155) | -56% | | |
| Mobility Modernization | 41,443,078 | | (485,348) | (52,529,947) | 34,552,279 | 121,543,398 | 485,349 | | 156,581,026 | | 145,008,808 | | 107,071,639 | | 107,071,639 | 100,283,955.94 | 100,283,955.94 (j) | (6,787,683) | -6% | | |
| Total Construction Program | \$ 212,543,078 | \$ - | (547,865) | (54,779,368) | 163,153,772 | 123,309,899 | 71,781,945 | | 358,245,615 | | 380,461,460 | | \$ 286,053,671 | \$ - | \$ 286,053,671 | 107,968,427.52 | - | 107,968,427.52 | \$ (178,085,243) | -62% | |
| Maintenance Program | | | | | | | | | | | | | | | | | | | | | |
| General Maintenance Reserve | 615,657,817 | | | (3,199,190) | 145,826,451 | 29,248,306 | 22,765,975 | 11,714,119 | 209,554,851 | (181,989,911) | 640,023,567 | | 619,493,817 | | 619,493,817 | 82,889,041.32 | 82,889,041.32 | (536,604,776) | -87% | | |
| Contract Resurfacing | 570,599,527 | | (12,278) | (5,900,551) | 683,615,639 | 1,332,482 | 4,237,890 | | 689,186,011 | (399,593,670) | 969,490,592 | | 604,036,876 | | 604,036,876 | 144,127,234.45 | 144,127,234.45 | (459,909,642) | -76% | | |
| Bridge Program | 275,167,830 | | (598,997) | (1,176,744) | 493,650,859 | 2,889,883 | 16,553,607 | | 513,094,350 | (27,396,483) | 759,089,956 | | 382,553,648 | | 382,553,648 | 45,481,988.21 | 45,481,988.21 | (337,071,660) | -88% | | |
| Bridge Preservation | 69,899,551 | | | | 36,278,884 | (3,406) | 4,951,433 | | 41,226,910 | | 111,126,461 | | 95,888,236 | | 95,888,236 | 16,682,067.38 | 16,682,067.38 | (79,206,169) | -83% | | |
| Roadside Environmental | 117,177,694 | | | (1,571,236) | 11,267,312 | | 945,186 | | 12,212,497 | (13,813,029) | 114,005,926 | | 112,177,694 | | 112,177,694 | 23,203,678.62 | 23,203,678.62 | (88,974,015) | -79% | | |
| Pavement Preservation | 85,358,348 | | | (8,341,276) | 113,760,197 | | 10,390,554 | | 124,150,751 | (47,764,540) | 156,855,478 | | 107,007,265 | | 107,007,265 | 18,418,661.51 | 18,418,661.51 | (88,588,603) | -83% | | |
| Total Maintenance Program | \$ 1,733,860,767 | \$ - | (611,275) | (20,188,997) | 1,484,399,343 | 33,467,264 | 59,844,645 | 11,714,119 | 1,589,425,371 | (670,557,633) | 118,663,748 | | \$ 1,921,157,536 | \$ - | \$ 1,921,157,536 | 330,802,671.49 | - | 330,802,671.49 | \$ (1,590,354,865) | -83% | |

Highway Fund Programs
2022-23

| SL 2022-74 Budget | SL 2021-180 Section 3.2 | G.S. 136-44.2 (f1) (1-4) | | G.S. 136-16.10 | | Unexpended Allotments | | Unallotted Appropriations | | FY23 Cashflow Payback | FY24 Cashflow | Net FY23 Appropriations | Federal Carry Forward | APPROVED 8/11/22 | | | State & Other Total Spent thru 8/31/22 | Federal Total Spent thru 8/31/22 | Total Spent thru 8/31/22 | Difference \$ | Diff. % | |
|---|----------------------------|--------------------------|--------------------------------------|----------------|-------------|-----------------------|------------|-------------------------------|---------------------|--------------------------|------------------|----------------------------|-----------------------------|-----------------------|---------------------|-----------------|--|--|-----------------------------|------------------|---------------|------|
| | | Credit Balance | FY22 Overdrafts Accounted By FY23 | State | Other | State | Other | Carry Forward Authority | State Spend Plan | | | | | Federal Spend Plan | Total Spend Plan | | | | | | | |
| | | Legislation | Approp Authority | | | | | | | | | | | | | | | | | | | |
| Ferry Operations | 57,897,653 | - | - | (70,554) | 72,997 | - | 175,244 | 177,687 | - | - | 58,075,340 | 248,241 | 57,235,982 | - | 57,235,982 | 9,222,014.82 | (23,048.40) | 9,198,966.42 | (b) (l) | (48,037,016) | -84% | |
| Ferry Capital Fund | - | - | - | 7,406,269 | - | - | - | 7,406,269 | - | - | 7,406,269 | - | 2,828,611 | - | 2,828,611 | 2,248,457.06 | - | 2,248,457.06 | - | (580,154) | -21% | |
| State Aid to Municipalities | 154,875,000 | - | - | 486,210 | - | - | - | 486,210 | - | - | 155,361,210 | - | 154,875,000 | - | 154,875,000 | - | - | - | - | (154,875,000) | -100% | |
| State Aid to Railroads | 52,140,338 | - | (693,462) | 77,170,593 | 53,684,062 | 2,258,789 | - | 133,113,444 | - | - | 184,560,321 | 50,968,394 | 55,946,985 | 3,380,000 | 59,326,985 | 5,319,952.50 | 51,632.41 | 5,371,584.91 | (c) | (53,955,400) | -91% | |
| Integrated Mobility Division | 71,394,735 | - | (1,481) | 54,067,388 | 129,885,980 | - | 12,582,280 | 196,535,648 | - | - | 267,928,902 | 136,894,617 | 61,033,826 | 63,966,174 | 125,000,000 | 1,358,650.86 | 10,462,880.10 | 11,821,530.96 | - | (113,178,469) | -91% | |
| Airports | 209,774,818 | - | (1) | 129,308,813 | 27,922,949 | 1 | 22,136,950 | 179,368,713 | - | - | 389,143,530 | 50,129,899 | 134,000,000 | 18,000,000 | 152,000,000 | 11,484,875.91 | 5,309,070.14 | 16,793,946.05 | (k) | (135,206,054) | -89% | |
| OSHA Program | 358,030 | - | (399) | 491,078 | - | 22,720 | - | 513,798 | - | - | 871,429 | - | 358,030 | - | 358,030 | 111,627.89 | - | 111,627.89 | - | (246,402) | -69% | |
| Governor's Highway Safety Program | 305,546 | - | - | 5,601 | 14,483,495 | 153,237 | 29,569,691 | 44,212,023 | - | - | 44,517,569 | 44,052,837 | 305,546 | 13,500,000 | 13,805,546 | 65,535.34 | 1,909,602.65 | 1,975,137.99 | - | (11,830,408) | -86% | |
| Division of Motor Vehicles | 152,428,637 | - | - | - | - | - | - | - | - | - | 152,428,637 | - | 152,498,637 | - | 152,498,637 | 21,360,787.51 | - | 21,360,787.51 | - | (131,137,849) | -86% | |
| Performance Energy Debt | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 91,234.00 | - | 91,234.00 | - | - | - | |
| Non-System Streets | - | - | - | 15,207,725 | - | - | - | 15,207,725 | - | - | 15,207,725 | - | - | - | - | 1,466,160.32 | - | 1,466,160.32 | - | 1,466,160 | - | |
| MCSAP/DMV Grants | 2,196,571 | - | - | 677,274 | 10,440,024 | 2,788,172 | 10,943,471 | 24,848,941 | - | - | 27,045,512 | 21,383,495 | 2,200,000 | - | 2,200,000 | 270,796.58 | 902,100.68 | 1,172,897.26 | - | (1,027,103) | -47% | |
| N.C.G.S 147-86.15 Cash Management | - | - | - | - | - | - | - | - | - | - | - | - | - | (205,000,000) | (205,000,000) | (90,000,000.00) | - | (90,000,000.00) | - | 115,000,000 | -56% | |
| Total Misc | 701,371,328 | - | (1) | (695,342) | 269,542,672 | 251,697,233 | 5,222,919 | 75,407,635 | 601,870,459 | - | - | 1,302,546,444 | 303,677,483 | 416,282,617 | 98,846,174 | 515,128,791 | (36,999,907.21) | 18,612,237.58 | (18,387,669.63) | \$ | (453,282,525) | -88% |
| Transfers to Other State Agencies | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Emergency Reserve per SL2019-251 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agriculture | 5,977,526 | - | - | - | - | - | - | - | - | - | 5,977,526 | - | 5,977,526 | - | 5,977,526 | 1,538,056.00 | - | 1,538,056.00 | - | (4,439,470) | -74% | |
| Revenue | 6,091,861 | - | - | - | - | - | - | - | - | - | 6,091,861 | - | 6,091,861 | - | 6,091,861 | 370,496.79 | - | 370,496.79 | - | (5,721,364) | -94% | |
| OSC-BEST | 557,395 | - | - | - | - | - | - | - | - | - | 557,395 | - | 557,395 | - | 557,395 | - | - | - | - | (557,395) | -100% | |
| State Ethics Commission | 56,816 | - | - | - | - | - | - | - | - | - | 56,816 | - | 56,816 | - | 56,816 | 6,178.74 | - | 6,178.74 | - | (50,637) | -89% | |
| OSBM-Overight Manager | 163,384 | - | - | - | - | - | - | - | - | - | 163,384 | - | 163,384 | - | 163,384 | 21,240.55 | - | 21,240.55 | - | (142,143) | -87% | |
| DHHS - Chemical Test | 674,363 | - | - | - | - | - | - | - | - | - | 674,363 | - | 674,363 | - | 674,363 | 173,139.00 | - | 173,139.00 | - | (501,224) | -74% | |
| Total Transfers to Other State Agencies | \$ 13,521,345 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 13,521,345 | \$ - | \$ 13,521,345 | \$ - | \$ 13,521,345 | 2,109,111.08 | - | 2,109,111.08 | \$ | (11,412,234) | -84% | |

Highway Fund Programs
2022-23

| | Carry Forward Authority | | | | | | | | | | | APPROVED 8/11/22 | | | | | | | | |
|---|-------------------------|-------------------------|----------------------------|--|-------------------------|-----------------------|---------------------------|----------------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|-------------------------|----------------------|--|----------------------------------|--------------------------|------------------------|---------------------------|
| | G.S. 136-44.2(f)(1)-(4) | | G.S. 136-16.10 | | Unexpended Allotments | | Unallotted Appropriations | | =+F+G+H+I | | | Federal Carry Forward | State Spend Plan | Federal Spend Plan | Total Spend Plan | State & Other Total Spent thru 8/31/22 | Federal Total Spent thru 8/31/22 | Total Spent thru 8/31/22 | Difference \$ | Diff. % |
| | SL 2022-74 Budget | SL 2021-180 Section 3.2 | Credit Balance Legislation | FY22 Overdrafts Accounted By FY23 Approp Authority | State | Other | State | Other | Carry Forward Authority | FY23 Cashflow Payback | FY24 Cashflow | | | | | | | | | |
| Reserves | | | | | | | | | | | | | | | | | | | | |
| Minority Contractor Development | 150,000 | | | | 296,535 | | | | 296,535 | | 446,535 | - | 150,000 | | 150,000 | | | | (150,000) | -100% |
| State Fire Protection Grant | 158,000 | | | | | | | | | | 158,000 | - | 158,000 | | 158,000 | | | | (158,000) | -100% |
| Stormwater Discharge Permit | 500,000 | | | | 2,706,769 | | | | 2,706,769 | | 3,206,769 | - | 500,000 | | 500,000 | | | | (500,000) | -100% |
| Global Transpark | 8,862,833 | | | | | | | | | | 8,862,833 | - | 8,862,833 | | 8,862,833 | | 2,215,708.00 | 2,215,708.00 | (6,647,125) | -75% |
| Admin Reduction | (581,441) | | | | | | | | | | (581,441) | - | (581,441) | | (581,441) | | | | 581,441 | -100% |
| Salary Adjustment Fund | 6,896,387 | | | | | | | | | | 6,896,387 | - | 2,300,000 | | 2,300,000 | | | | (2,300,000) | -100% |
| Reserve for Call Center Consolidations | 556,074 | | | | | | | | | | 556,074 | - | 556,074 | | 556,074 | | | | (556,074) | -100% |
| Reserve for Legislative Increase | 26,710,425 | | | | | | | | | | 26,710,425 | - | 22,114,039 | | 22,114,039 | | | | (22,114,039) | -100% |
| Reserve for State Health Plan | 6,062,824 | | | | | | | | | | 6,062,824 | - | 6,062,824 | | 6,062,824 | | | | (6,062,824) | -100% |
| Short Term Disability | - | | | | | | | | | | - | - | - | - | - | | | | - | - |
| Employer's Contribution to Retirement | 8,800,548 | | | | | | | | | | 8,800,548 | - | 7,779,036 | | 7,779,036 | | | | (7,779,036) | -100% |
| Total Reserves | \$ 58,115,650 | \$ - | \$ - | \$ - | 3,003,304 | - | - | - | 3,003,304 | - | 61,118,954 | - | \$ 47,901,365 | \$ - | \$ 47,901,365 | 2,215,708.00 | - | 2,215,708.00 | \$ (45,685,657) | -95% |
| Total Current Operations | 2,874,423,286 | - | (1,159,141) | (75,663,707) | 1,920,099,090 | 408,474,396 | 136,849,509 | 87,121,755 | 2,552,544,750 | (670,557,633) | 118,663,748 | 4,663,251,302 | 303,677,483 | 2,832,865,580 | 98,846,174 | 2,931,711,754 | 424,898,982.16 | 18,612,237.58 | 443,511,219.74 | (2,407,966,598) |
| Capital Improvements | 10,409,756 | | | (31,558) | 46,342,543 | | 344,809 | | 46,687,351 | | 57,065,550 | | 3,543,972 | | 3,543,972 | | 277,744.47 | | 277,744.47 | (3,266,228) |
| STIP/Right of Way Acquisition Transfer | 109,834,972 | | | | | | | | | | 109,834,972 | | | | | | | | | |
| Total Highway Fund Appropriation | \$ 2,994,668,014 | \$ - | \$ (1,159,141) | \$ (75,695,265) | \$ 1,966,441,633 | \$ 408,474,396 | \$ 137,194,317 | \$ 87,121,755 | \$ 2,599,232,101 | \$ (670,557,633) | \$ 118,663,748 | \$ 4,720,316,852 | \$ 303,677,483 | \$ 2,836,409,552 | \$ 98,846,174 | \$ 2,935,255,726 | 425,176,726.63 | 18,612,237.58 | 443,788,964.21 | \$ (2,411,232,826) |

Trust Fund Programs
2022-23

| | G.S.136-186 (f) | | Unexpended Allotments | | Unallotted Appropriations | | Carry Forward Authority | FY23 Cashflow Payback | FY24 Cashflow | Net FY23 Appropriations | Federal Carry Forward | State Spend Plan | Federal Spend Plan | Total Spend Plan | State & Other Total Spent thru 8/31/22 | Federal Total Spent thru 8/31/22 | Total Spent thru 8/31/22 | Difference \$ | Difference % | |
|---|-------------------------|----------------------------|--|-------------------------|---------------------------|-------------------------|-------------------------|-------------------------|--------------------------|---------------------------|-----------------------|--------------------------|-------------------------|-------------------------|--|----------------------------------|--------------------------|-----------------------|-------------------------|---------------------------|
| | SL 2022-74 Budget | Credit Balance Legislation | FY22 Overdrafts Accounted By FY23 Approp Authority | State | Other | State | | | | | | | | | | | | | | Other |
| Program Administration | \$ 39,433,938 | - | - | - | - | - | - | - | - | 39,433,938 | - | \$ 39,433,938 | - | 39,433,938 | 4,796,571.67 | - | 4,796,571.67 | \$ (34,637,366) | -88% | |
| Bond Redemption | 52,290,000 | - | - | - | - | - | - | - | - | 52,290,000 | - | 67,824,474 | - | 67,824,474 | - | - | - | (67,824,474) | -100% | |
| Bond Interest | 40,757,650 | - | - | - | - | - | - | - | - | 40,757,650 | - | 53,618,178 | - | 53,618,178 | - | - | - | (53,618,178) | -100% | |
| Turnpike Authority | 49,000,000 | - | - | - | - | - | - | - | - | 49,000,000 | - | 49,000,000 | - | 49,000,000 | 12,250,000.00 | - | 12,250,000.00 | (36,750,000) | -75% | |
| State Ports Authority | 45,000,000 | - | - | - | - | - | - | - | - | 45,000,000 | - | 45,000,000 | - | 45,000,000 | - | - | - | (45,000,000) | -100% | |
| FHWA State Match | 5,104,440 | - | - | 34,152,049 | - | 13,154,890 | - | 47,306,939 | - | 52,411,379 | - | 5,104,440 | - | 5,104,440 | 2,995,585.00 | - | 2,995,585.00 | (2,108,855) | -41% | |
| Transfer to Visitor Center | 640,000 | - | - | - | - | - | - | - | - | 640,000 | - | 400,000 | - | 400,000 | - | - | - | (400,000) | -100% | |
| Strategic Prioritization & Other Capital Programs | 1,603,273,972 | (250,000) | (70,728,890) | 4,285,313,578 | 3,529,038,253 | 187,914,327 | 4,508,782,817 | 12,511,048,975 | (1,104,511,093) | 410,489,228 | 13,349,322,193 | 7,946,801,184 | 1,603,272,972 | 2,326,668,939 | 3,929,941,911 | 304,427,622.25 | 274,485,185.27 | 578,912,807.52 | (3,351,029,103) | -85% |
| N.C.G.S 147-86.15 Cash Management | - | - | - | - | - | - | - | - | - | - | - | - | 205,000,000 | - | 205,000,000 | - | 90,000,000.00 | - | (115,000,000) | -56% |
| Total Trust Fund Appropriation | \$ 1,835,500,000 | \$ - | \$ (250,000) | \$ (70,728,890) | \$ 4,319,465,627 | \$ 3,529,038,253 | \$ 201,069,217 | \$ 4,508,782,817 | \$ 12,558,355,914 | \$ (1,104,511,093) | \$ 410,489,228 | \$ 13,628,855,160 | \$ 7,946,801,184 | \$ 2,068,654,002 | \$ 2,326,668,939 | \$ 4,395,322,941 | 414,469,778.92 | 274,485,185.27 | 688,954,964.19 | \$ (3,591,367,976) |
| | \$ 4,830,168,014 | \$ - | \$ (1,409,141) | \$ (146,424,154) | \$ 6,285,907,260 | \$ 3,937,512,649 | \$ 338,263,535 | \$ 4,595,904,571 | \$ 15,157,588,015 | \$ (1,775,068,726) | \$ 529,152,976 | \$ 18,349,172,012 | \$ 8,250,478,667 | \$ 4,905,063,554 | \$ 2,425,515,113 | \$ 7,330,578,667 | 839,646,505.55 | 293,097,422.85 | 1,132,743,928.40 | \$ (6,002,600,802) |

- (a) Actuals for Secondary Construction from the Trust Fund are included
- (b) Ferry Capital Fund carry forward authority includes funds transferred from Ferry Operations as required by G.S. 136-82 (h).
- (c) Actuals for Railroad Program from the Highway Trust Fund are included
- (d) Actuals for Capital Improvement from the Highway Trust Fund are included, will also include expenditures from the State Capital Infrastructure Fund
- (e) Capital Program includes both the Highway Trust Fund and FHWA Funds in the Highway Fund
- (f) Carry Forward Authority includes state funding, federal grants and local participation funding.
- (g) Other Funds includes local participation and federal grants.
- (h) GMR carry forward authority includes funding from programs such as LOGO and TODS.
- (i) FHWA State Match expenditures include HPR/SPR state match and STI state match.
- (j) Mobility Modernization expenditures and Spend Plan includes \$59,500,000 in Dept. of Commerce funds.
- (k) Aviation expenditures and Spend Plan include \$11,500,000 in General Fund Capital and Infrastructure Fund for Directed Grants to Airports
- (l) Ferry expenditures and spend plan include \$556,074 in call center consolidation reserve funds.

Contingency Carry Forward includes unexpended Cash Flow requested by Legislature for the Glen Laurel Road Project, currently in the second year of an anticipated 3 year project.

SFY 23 Approved Spend Plan Versus Adjusted Spend Plan

| | Jul-22 | Aug-22 | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 | Apr-23 | May-23 | Jun-23 | SFY 2023 | Approved 8/11/22 | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-------------------|--------------------|-------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Adjusted Workplan | SFY 2023 Work Plan | Delta |
| OPENING CASH BALANCE | \$ 2,377 | \$ 2,325 | \$ 2,406 | \$ 2,186 | \$ 2,023 | \$ 1,935 | \$ 1,947 | \$ 2,101 | \$ 2,156 | \$ 2,403 | \$ 2,364 | \$ 2,209 | | | |
| REVENUES | | | | | | | | | | | | | | | |
| State revenues | \$ 358 | \$ 385 | \$ 391 | \$ 378 | \$ 369 | \$ 350 | \$ 390 | \$ 378 | \$ 370 | \$ 387 | \$ 379 | \$ 393 | \$ 4,528 | \$ 4,581 | (52) |
| Federal aid | 39 | 145 | 136 | 104 | 120 | 97 | 121 | 206 | 270 | 119 | 121 | 110 | 1,588 | 1,411 | 177 |
| Federal aid - USDOT Discretionary Grant | 1 | 2 | 3 | 4 | 5 | 5 | 1 | 1 | 1 | 1 | 1 | 1 | 24 | 26 | (2) |
| Turnpike Federal Aid | (0) | (0) | - | - | - | - | - | - | - | - | - | - | (0) | - | (0) |
| Sales Tax | - | - | 48 | - | - | 48 | - | - | 48 | - | - | 48 | 193 | 193 | 0 |
| Other | 3 | 9 | 13 | 13 | 10 | 9 | 8 | 10 | 9 | 11 | 9 | 8 | 111 | 130 | (19) |
| | 401 | 540 | 591 | 499 | 504 | 510 | 519 | 593 | 698 | 518 | 511 | 560 | 6,445 | 6,341 | 104 |
| BOND PROCEEDS/GARVEE | - | 13 | 9 | 22 | 19 | 18 | 14 | 14 | 12 | 14 | 8 | 6 | 150 | 150 | (0) |
| BUILDNC REIMBURSEMENT FROM TRUSTEE | 9 | 27 | 25 | 31 | 39 | 35 | 31 | 23 | 19 | 21 | 23 | 23 | 305 | 250 | 54 |
| TOTAL REVENUES & OTHER RECEIPTS | \$ 410 | \$ 581 | \$ 624 | \$ 552 | \$ 562 | \$ 563 | \$ 564 | \$ 630 | \$ 730 | \$ 553 | \$ 542 | \$ 588 | \$ 6,900 | \$ 6,741 | 158 |
| CONSTRUCTION EXPENDITURES | | | | | | | | | | | | | | | |
| Garvee Expenditures | 0 | (54) | (69) | (64) | (57) | (41) | (40) | (31) | (39) | (52) | (51) | (56) | (554) | (605) | 51 |
| Garvee Debt Service | - | (25) | - | - | - | - | - | (129) | - | - | - | - | (154) | (154) | 0 |
| Division of Mitigation Services (Formerly EEP) | (0) | (0) | - | (7) | - | - | (10) | - | - | (7) | - | - | (23) | (33) | 10 |
| BUILDNC Expenditures | (48) | (51) | (52) | (61) | (56) | (48) | (40) | (33) | (39) | (47) | (52) | (54) | (582) | (545) | (36) |
| BUILDNC Debt Service | - | - | - | - | (27) | - | - | - | - | - | (95) | - | (121) | (121) | 0 |
| STIP Construction - SAS | (103) | (170) | (114) | (111) | (97) | (77) | (66) | (57) | (68) | (100) | (113) | (128) | (1,202) | (1,079) | (123) |
| NC Mobility Fund | 0 | (0) | - | - | - | - | - | - | - | - | - | - | 0 | - | 0 |
| STIP Preconstruction & Holdouts | (85) | (3) | (179) | (183) | (115) | (106) | (71) | (129) | (103) | (104) | (112) | (122) | (1,311) | (1,420) | 108 |
| TIP - USDOT Discretionary Grant | (28) | (17) | (23) | (17) | (17) | (13) | (13) | (13) | (23) | (27) | (11) | (17) | (220) | (190) | (30) |
| Turnpike Authority | (0) | (1) | (0) | (0) | (0) | (0) | (0) | (0) | (0) | (0) | (0) | (0) | (2) | (2) | (1) |
| Internal Orders | (6) | 13 | (1) | (1) | (1) | (1) | (1) | (1) | (1) | (1) | (1) | (1) | (3) | (12) | 9 |
| Congestion Mitigation & Air Quality (CMAQ) | (4) | (2) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (3) | (31) | (30) | (1) |
| Total Construction | \$ (274) | \$ (309) | \$ (441) | \$ (446) | \$ (372) | \$ (289) | \$ (243) | \$ (396) | \$ (275) | \$ (339) | \$ (438) | \$ (381) | \$ (4,204) | (4,191) | (13) |
| MAINTENANCE EXPENDITURES | | | | | | | | | | | | | | | |
| Other Construction - Secondary Roads | (1) | (1) | (3) | (2) | (1) | (0) | (0) | (1) | (2) | (3) | (3) | (3) | (20) | (20) | 0 |
| Other Construction - Spot Safety Improvements | (1) | (1) | (3) | (2) | (1) | (1) | (1) | (1) | (1) | (1) | (1) | (1) | (14) | (14) | 0 |
| Other Construction - Contingency | (2) | (2) | (2) | (1) | (1) | (0) | (0) | (0) | (0) | (0) | (0) | (1) | (10) | (10) | 0 |
| Other Construction - Mobility/Modernization | (64) | (36) | (1) | (1) | (1) | (1) | (0) | (0) | (0) | (0) | (0) | (0) | (107) | (107) | 0 |
| General Maintenance Reserve | (35) | (44) | (36) | (38) | (31) | (28) | (36) | (32) | (43) | (39) | (42) | (56) | (459) | (459) | 0 |
| Contract Resurfacing | (75) | (69) | (91) | (76) | (41) | (17) | (5) | (5) | (17) | (75) | (70) | (62) | (604) | (604) | 0 |
| Roadside Environmental | (8) | (15) | (8) | (9) | (9) | (7) | (7) | (6) | (7) | (8) | (10) | (17) | (112) | (112) | 0 |

SFY 23 Approved Spend Plan Versus Adjusted Spend Plan

| | | | | | | | | | | | | | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|-------------------|------------|
| Pavement Preservation | (4) | (15) | (21) | (16) | (7) | (2) | (1) | (1) | (1) | (11) | (16) | (12) | (107) | (107) | 0 |
| Bridge Program | (22) | (24) | (43) | (45) | (41) | (31) | (25) | (27) | (24) | (36) | (32) | (33) | (383) | (383) | 0 |
| Bridge Preservation | (6) | (10) | (7) | (8) | (7) | (5) | (6) | (6) | (7) | (10) | (11) | (11) | (96) | (96) | 0 |
| Emergency GMR | 0 | (1) | (1) | (3) | (4) | (13) | (32) | (21) | (11) | (3) | (2) | (2) | (94) | (94) | 0 |
| Disaster Funding - FEMA | (2) | (1) | (6) | (7) | (6) | (5) | (7) | (6) | (6) | (6) | (7) | (8) | (67) | (67) | 0 |
| Total Maintenance | \$ (220) | \$ (218) | \$ (224) | \$ (209) | \$ (152) | \$ (111) | \$ (121) | \$ (106) | \$ (120) | \$ (192) | \$ (193) | \$ (206) | \$ (2,072) | (2,072) | 0 |
| OTHER MODES | | | | | | | | | | | | | | | |
| Integrated Mobility Division | (4) | (8) | (8) | (8) | (61) | (5) | (4) | (6) | (5) | (7) | (5) | (4) | (125) | (125) | 0 |
| Ferry Capital | (2) | (1) | (1) | (1) | - | - | - | - | - | - | - | - | (4) | (3) | (1) |
| Ferry Division | (3) | (6) | (4) | (4) | (4) | (4) | (5) | (5) | (5) | (5) | (5) | (6) | (57) | (57) | 0 |
| Rail Division | (2) | (3) | (5) | (5) | (5) | (5) | (5) | (5) | (5) | (5) | (5) | (8) | (59) | (59) | 0 |
| Aviation Division | (4) | (13) | (38) | (8) | (6) | (22) | (4) | (4) | (22) | (4) | (5) | (23) | (152) | (152) | 0 |
| Total Other Modes | \$ (15) | \$ (30) | \$ (55) | \$ (26) | \$ (77) | \$ (36) | \$ (18) | \$ (20) | \$ (38) | \$ (21) | \$ (20) | \$ (41) | \$ (397) | (396) | (1) |
| OTHER EXPENDITURES | | | | | | | | | | | | | | | |
| Administration | (19) | (26) | (29) | (31) | (35) | (18) | (28) | (39) | (32) | (39) | (32) | (38) | (365) | (378) | 13 |
| Transfers to Other State Agencies | (0) | (4) | (17) | - | - | (17) | - | - | (17) | - | - | (17) | (72) | (67) | (4) |
| Transfers to General Fund/NCTA/ER Fund | - | (12) | - | - | (12) | - | - | (12) | - | - | (12) | - | (49) | (49) | 0 |
| State aid to municipalities | - | - | (77) | - | - | (77) | - | - | - | - | - | - | (155) | (155) | 0 |
| Debt Service | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Other Programs | (1) | (3) | (2) | (2) | (2) | (2) | (1) | (1) | (1) | (2) | (2) | (3) | (21) | (21) | 0 |
| Total Other Expenditures | \$ (20) | \$ (45) | \$ (125) | \$ (33) | \$ (49) | \$ (114) | \$ (29) | \$ (53) | \$ (50) | \$ (41) | \$ (46) | \$ (57) | \$ (662) | (670) | 8 |
| TOTAL EXPENDITURES | \$ (530) | \$ (603) | \$ (845) | \$ (715) | \$ (650) | \$ (551) | \$ (411) | \$ (575) | \$ (483) | \$ (593) | \$ (697) | \$ (686) | \$ (7,336) | \$ (7,331) | (5) |
| OTHER CHANGES IN CASH | | | | | | | | | | | | | | | |
| N.C.G.S 147-86.15 Cash Management | | | | | | | | | | | | | | | |
| Highway Fund | (40) | (50) | (30) | (15) | (15) | - | (10) | (15) | (25) | (5) | - | - | (205) | | |
| Highway Trust Fund | 40 | 50 | 30 | 15 | 15 | - | 10 | 15 | 25 | 5 | - | - | 205 | | |
| Total Cash Management Transfers | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | - | - |
| Working capital changes | \$ 67 | \$ 104 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | |
| | \$ 67 | \$ 104 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | |
| NET CHANGE IN CASH | \$ (52) | \$ 82 | \$ (221) | \$ (163) | \$ (88) | \$ 12 | \$ 153 | \$ 56 | \$ 247 | \$ (39) | \$ (155) | \$ (97) | | | |
| CLOSING CASH BALANCE* | \$ 2,325 | \$ 2,406 | \$ 2,186 | \$ 2,023 | \$ 1,935 | \$ 1,947 | \$ 2,101 | \$ 2,156 | \$ 2,403 | \$ 2,364 | \$ 2,209 | \$ 2,112 | | | |
| CLOSING CASH BALANCE (HF & TF) | | | | | | | | | | | | | | | |
| *Cash Balance includes Ferry Capital Fund | | | | | | | | | | | | | | | |

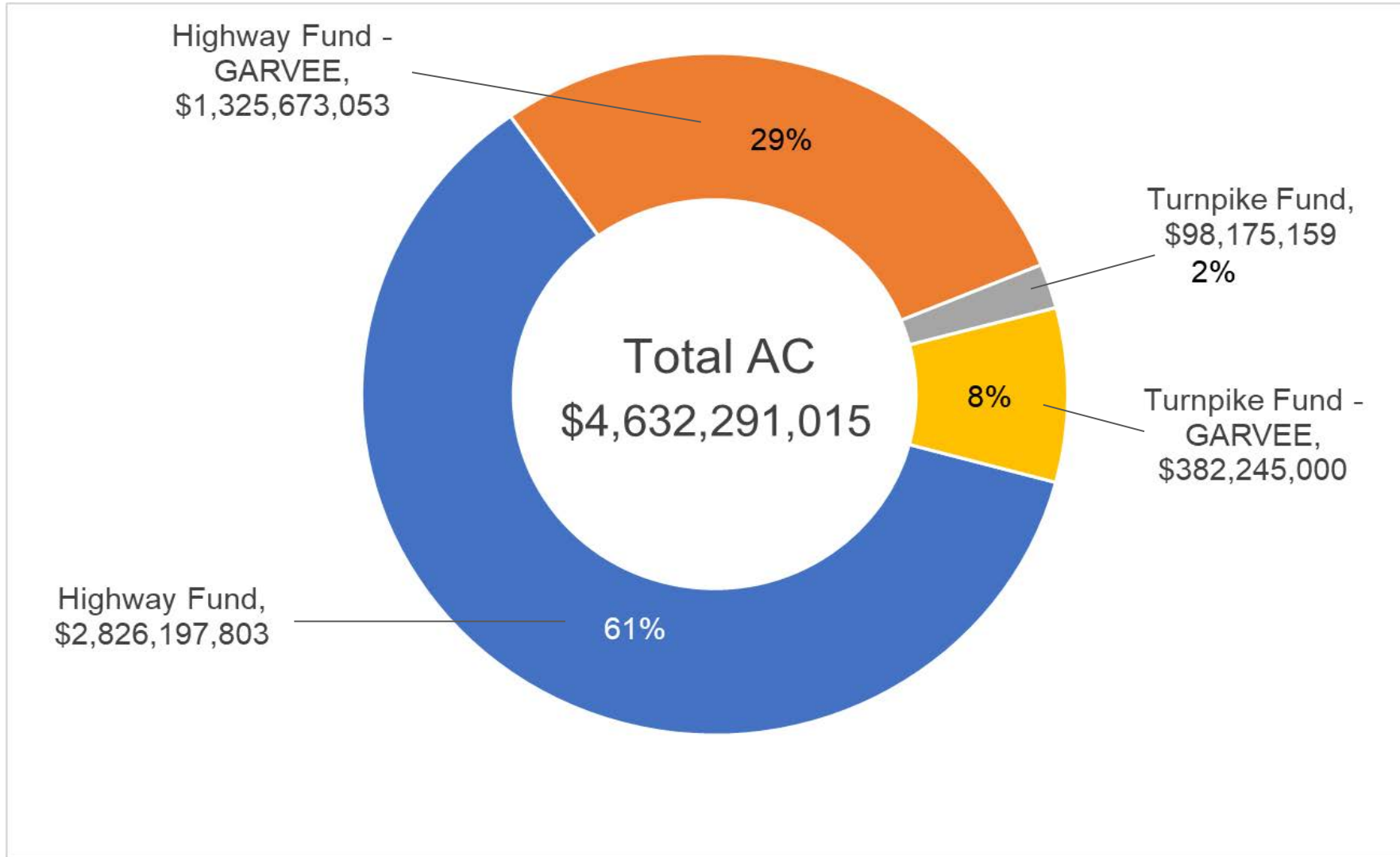
Advance Construction

| Funding Source | Unreimbursed Expenditures as of Sept. 16, 2022 | Apportionment in FY 2022** | Within Prescribed Limit? |
|---|--|----------------------------|--------------------------|
| National Highway Performance Program (NHPP) | \$186,851,498 | \$549,576,129 | YES |
| Surface Transportation Block Grant (STBG)* | \$95,719,716 | \$320,376,380 | YES |
| Highway Safety Improvement Program (HSIP) | \$58,530,425 | \$72,330,176 | YES |

* Includes bridge replacement balance

** Allowable AC amount is annual FY 2022 Apportionment less Projected GARVEE Obligations

Advance Construction Balance as of August 2022



Advance Construction

| Funding Source | AC Amount - Sept. 16, 2022 | Allowable AC amount FY 2022** | Within Prescribed Limit? |
|---|-------------------------------|----------------------------------|-----------------------------|
| National Highway Performance Program (NHPP) | \$1,953,661,182 | \$2,198,304,516 | YES |
| Surface Transportation Block Grant (STBG)* | \$600,387,747 | \$1,281,505,520 | YES |
| Highway Safety Improvement Program (HSIP) | \$181,035,210 | \$289,320,704 | YES |

* Includes bridge replacement balance

** Allowable AC amount is 4 times FY 2022 Apportionment less Projected GARVEE Obligations

Questions?



Stephanie King
Chief Financial Officer

sjking@ncdot.gov



PRODUCT INNOVATION – CS-440



Installation of CS-440 on concrete pipe joints during installation of a stormwater drainage system at Ben Gurion International Airport in Tel Aviv, Israel – image from ConSeal™ website

CS-440 is a joint and crack sealant produced by ConSeal™ Concrete Sealants Inc. out of Tipp City, Ohio. It is currently accepted for a field trial and listed on the Approved Products List (APL) as NP21-9121. ConSeal™ CS-440 is a joint sealant that forms a watertight seal for concrete structures that encounter various hydrocarbons. CS-440 does not shrink, oxidize, or harden upon aging. It bonds well to most surfaces including concrete, fiberglass, metal, plastic, and aluminum. CS-440 does not normally require priming the surface first, and it is serviceable between -30- and +200-degrees F. For more information, please visit: <https://conseal.com/products/cs-440-fuel-oil-resistant-sealant/>

PRODUCT HIGHLIGHT – ADA Strongwall Pedestrian Barricade

The ADA Strongwall Pedestrian Barricade (model CSP-SW38) is manufactured by Plasticade® out of Des Plaines, Illinois. It has been approved and is listed on the APL as NP22-9122. The Plasticade® ADA Strongwall Pedestrian Barricade is a MASH compliant longitudinal channelizing device and an ADA complaint barricade. It can be used to block off construction areas and can also be used to guide pedestrians through a temporary pathway in a work zone. The bases are composed of recycled rubber, have a built-in carrying handle, and weigh 43 pounds each. For more information, please visit: <https://plasticade.com/traffic-products-detail/ada-pedestrian-barricade-strongwall>



Demonstration of a pedestrian walking between two ADA Strongwall Pedestrian Barricades (left), ADA Strongwall Pedestrian Barricade set-up along a roadside construction site (right) – images from Plasticade® website

**APPROVAL OF ADVANCE OF FUNDS TO THE NORTH CAROLINA TURNPIKE
AUTHORITY FOR INITIAL OR EARLY COSTS OF COMPLETE 540 PHASE 2**

WHEREAS, the North Carolina Turnpike Authority (the "*Authority*") is duly organized and existing under the laws of the State of North Carolina (the "*State*") within the State Department of Transportation, and is authorized under Article 6H (Turnpike Authority and Toll Projects) of Chapter 136, as amended (the "*Act*"), of the North Carolina General Statutes (the "*NCGS*") and The State and Local Government Revenue Bond Act, Article 5 of Chapters 159, as amended, of the NCGS (the "*Revenue Bond Act*"), to issue revenue bonds for the purpose of financing and refinancing the cost of acquiring, constructing and equipping "turnpike projects," as defined in the Act;

WHEREAS, the Secretary of Transportation, pursuant to Section 143B-10 and 143B-349 of the NCGS, has delegated to the Board of the Authority certain powers including the power to fix, revise, charge, and collect tolls and fees for the use of turnpike projects and the power to issue bonds or notes of the Authority to finance such projects;

WHEREAS, pursuant to the Act and the Revenue Bond Act, the Authority has issued revenue bonds to finance the turnpike project known as the Triangle Expressway System;

WHEREAS, one of the additional projects authorized by the Act is a segment of the Triangle Expressway System known as "Complete 540 Phase 2" and current expectations are that such project will be financed, in part, by the issuance of revenue bonds;

WHEREAS, it is anticipated the North Carolina Department of Transportation ("*NCDOT*") will fund a portion of the cost of the Complete 540 Phase 2 project and it would benefit the total project cost if NCDOT could, as it did in connection with Complete 540 Phase 1 pursuant to a resolution adopted May 3, 2018, upon the issuance of a record of decision on the project, allow such funds to be used for certain initial or early costs of the project and then be reimbursed from the proceeds of Authority revenue bonds when issued with the NCDOT funds again contributed to the project in the ordinary course of subsequent expenditure of funds from all sources;

WHEREAS, under the provisions of the Internal Revenue Code of 1986, as amended (the "*Code*"), and the regulations thereunder, it is required that the issuer of bonds which will, among other purposes, provide for the reimbursement of certain costs paid prior to the issuance thereof, adopt a resolution stating its intent to make such reimbursement before the costs are incurred; and

WHEREAS, the Authority desires to be able to reimburse NCDOT for any costs paid with funds advanced by NCDOT and accordingly taken action as required under the Code and regulations for such purpose;

**NOW THEREFORE, THE NORTH CAROLINA BOARD OF TRANSPORTATION
HEREBY RESOLVES:**

1. Up to \$100,000,000 may be advanced to the Authority to pay initial or early costs of the Complete 540 Phase 2 project upon the basis that the Authority will reimburse NCDOT from proceeds of the bonds issued by the Authority for the financing of such project. Such funds, once reimbursed, will again be available to pay the NCDOT share of the project in the ordinary course.

2. This resolution shall take effect immediately upon its passage.

Adopted _____, 2022

Acknowledgement by Secretary of Transportation

The undersigned Secretary of Transportation of the State of North Carolina is executing this Acknowledgement to evidence the agreement of the North Carolina Department of Transportation to the Guarantee contained in the attached Resolution.

SECRETARY OF TRANSPORTATION



NORTH CAROLINA

Department of Transportation



Board of Transportation Meeting Spend Plan Amendment # 2

Michelle Ellis, Director of Cash Management and Forecasting

October 5, 2022

Executive Summary

Financial Highlights

Proposed Amendment 2 Impact on SFY 2023

Amendment 2 projects increases in expenditures, offset largely by revenue increases, leading to a net change in projected cash of \$164m

Proposed Amendment 2 Financial Impact

(\$ in millions)

| | Spend Plan Amd #1 | Spend Plan Amd #2 | Variance Amd 1 v Amd 2 |
|-----------------------------------|----------------------|----------------------|---------------------------|
| Revenues | 6,341 | 6,830 | 489 |
| Garvee Reimbursement | 150 | 150 | (0) |
| BuildNC Reimbursement | 250 | 305 | 54 |
| Total Revenue | 6,741 | 7,285 | 543 ① |
| Construction | (4,191) | (4,180) | 12 |
| Maintenance | (2,072) | (2,499) | (427) |
| Other Modes | (396) | (532) | (136) |
| Other Expenditures | (670) | (671) | (0) |
| Total Expenditures | (7,331) | (7,882) | (552) ② |
| Working Capital Changes | - | 171 | 171 |
| Transfers from (to) Highway Fund | 205 | 314 | 109 |
| Transfers from (to) Trust Fund | (205) | (214) | (9) |
| Transfers from (to) Turnpike | - | (100) | (100) |
| Transfers from (to) Ferry Capital | - | - | - |
| Net Change in Cash | (589) | (426) | 163 |
| Ending Cash | 1,788 | 1,951 | 163 |

Proposed Amendment 2 Line Detail

- ① The revenue outlook has increased by \$543 million between the Amendment 1 and Amendment 2 primarily due to \$177 million of August Redistribution and \$314 million for SL 2022-74 Economic Development from Department of Commerce for VinFast Plant in Chatham County, Buncombe County Interchange, SCIF Section J Item 21 Facility replacement and repair for Highway Division offices and Ferry Division capital projects and Section H Items 26-35 Various Airports across the state, and revised federal revenue from FAA and FRA to correspond with Aviation and Rail Division projected federal expenditures.
- ② Total expenditures increased by \$552 million largely due to target changes and maintenance forecast adjustments

Financial Highlights

Proposed Amendment 2 Impact on SFY 2024

As a result of the SFY23 Spend Plan Amendment 2, the following changes have occurred to the SFY 24 financials

Proposed Amendment 2 Financial Impact

(\$ in millions)

| | Spend Plan Amd #1 | Spend Plan Amd #2 | Variance Amd1 v Amd 2 |
|-----------------------------------|----------------------|----------------------|---------------------------|
| Revenues | 6,693 | 6,772 | 80 |
| Garvee Reimbursement | 23 | 32 | 9 |
| BuildNC Reimbursement | 92 | 98 | 6 |
| Total Revenue | 6,807 | 6,902 | 95 ¹ |
| Construction | (3,927) | (3,990) | (63) |
| Maintenance | (1,738) | (1,909) | (171) |
| Other Modes | (374) | (421) | (47) |
| Other Expenditures | (685) | (701) | (16) |
| Total Expenditures | (6,723) | (7,021) | (297) ² |
| Working Capital Changes | - | - | - |
| Transfers from (to) Highway Fund | - | - | - |
| Transfers from (to) Trust Fund | - | (100) | (100) |
| Transfers from (to) Turnpike | - | 100 | 100 |
| Transfers from (to) Ferry Capital | - | - | - |
| Net Change in Cash | 84 | (118) | (202) |
| Ending Cash | 1,871 | 1,832 | (39) |

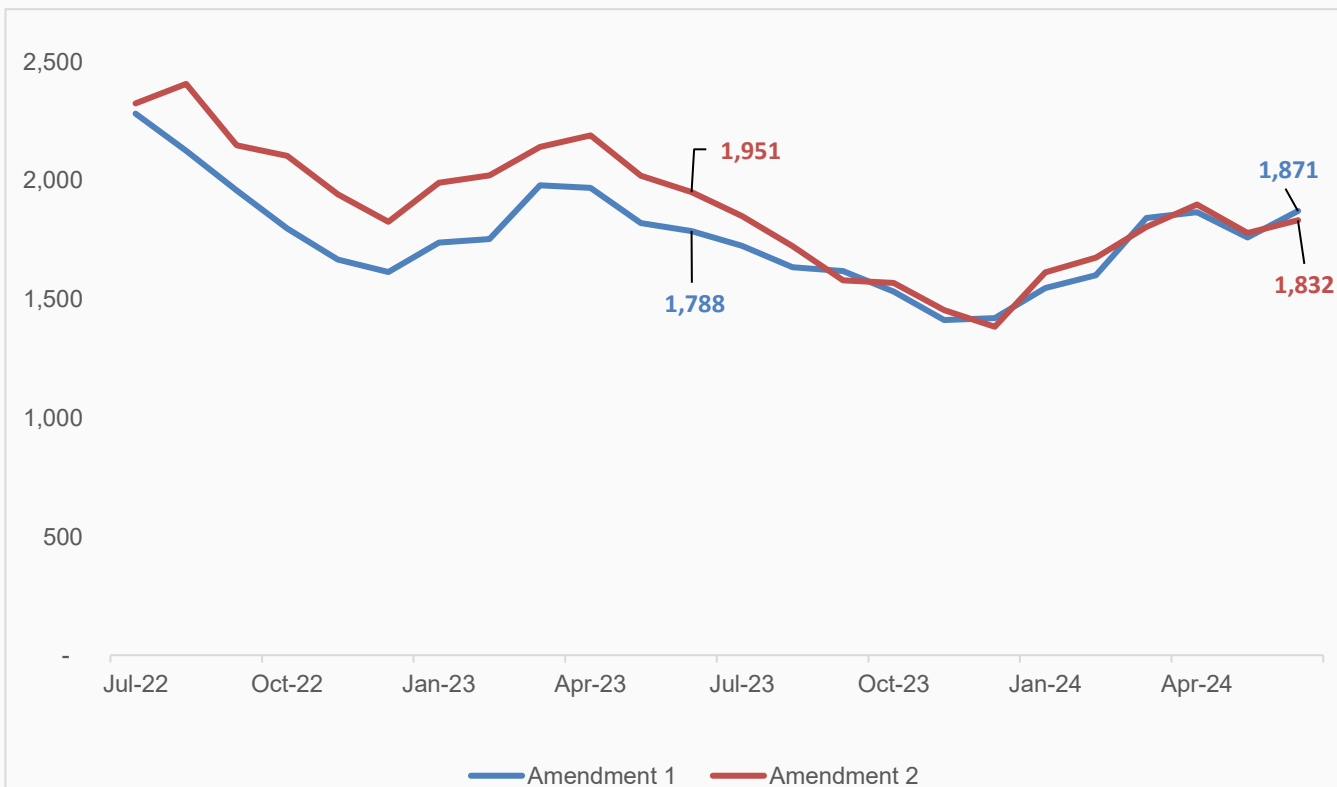
Proposed Amendment 2 Line Detail

- ¹ The revenue outlook has increased by \$95 million between the Amendment 1 and Amendment 2 for SFY2024. Due primarily to a change in the August Redistribution forecast and an increase in Modal reimbursements that correspond with projected federal expenditures.
- ² Total expenditures increased \$297 million largely due to target changes and construction forecast adjustments

Financial Highlights

The ending cash balance for SFY23 increased by \$164 million from Amendment 1 to Amendment 2. Much of this variance is negated by SFY24 close

Forecasted Ending Cash Balances (\$ in millions)



Proposed Amendment 2 Line Detail

- ① Amendment 1 had SFY23 ending cash at \$1,788 million and SFY24 ending cash balance at \$1,871 million
- ② Amendment 2 has SFY23 ending cash at \$1,951 million and SFY24 ending cash balance at \$1,832 million

SFY 2023

*Detailed Changes Between
the Spend Plan Amendment #1 & Spend Plan Amendment #2*

Financial Highlights

Proposed Amendment 2 Impact on SFY 2023

Under NCDOT's Amendment 2, Total Revenue will increase by \$543 million from Amendment #1.

Amendment 2 Impact on Forecasted Revenue

(\$ in millions)

| Revenues | Spend Plan | Spend Plan | Variance |
|---|--------------|--------------|---------------|
| | Amd #1 | Amd #2 | Amd 1 v Amd 2 |
| State revenues | 4,581 | 4,581 | 0 |
| Federal aid | 1,411 | 1,588 | 177 |
| Federal aid - USDOT Disc. Grant | 26 | 24 | (2) |
| Turnpike Federal Aid | - | (0) | (0) |
| Sales Tax | 193 | 193 | - |
| Other | 130 | 444 | 314 |
| Total Revenue | 6,341 | 6,830 | 489 |
| Trustee Reimbursements | | | |
| Garvee Reimbursement | 150 | 150 | (0) |
| BuildNC Reimbursement | 250 | 305 | 54 |
| Total Trustee Reimbursements | 401 | 455 | 54 |
| Total Revenue & Other Receipts | 6,741 | 7,285 | 543 |

Proposed Amendment 2 Line Detail

- ① \$177 million increase due to August Redistribution
- ② \$314 million increase due to SL 2022-74 Economic Development from Department of Commerce for VinFast Plant in Chatham County, Buncombe County Interchange, SCIF Section J Item 21 Facility replacement and repair for Highway Division offices and Ferry Division capital projects and Section H Items 26-35 Various Airports across the state, and revised federal revenue from FAA and FRA to correspond with Aviation and Rail Division projected federal expenditures

SFY 2023 Proposed Construction Expenditure Changes

Construction expenditure guidance decreased by a total of \$12m in SFY 2023

Amendment 2 Impact on Forecasted Construction Expenditures

(\$ in millions)

| Construction Expenditures | Spend Plan Amd #1 | Spend Plan Amd #2 | Variance Amd 1 v Amd 2 |
|--|----------------------|----------------------|---------------------------|
| Garvee Expenditures | (605) | (554) | 51 |
| Garvee Debt Service | (154) | (154) | 0 |
| Division of Mitigation Services (Formerly EEP) | (33) | (23) | 10 |
| BUILDNC Expenditures | (545) | (582) | (36) |
| BUILDNC Debt Service | (121) | (121) | - |
| STIP Construction - SAS | (1,079) | (1,202) | (123) |
| NC Mobility Fund | - | 0 | 0 |
| STIP Preconstruction & Holdouts | (1,420) | (1,287) | 133 |
| TIP - USDOT Disc. Grants | (190) | (220) | (30) |
| Turnpike Authority | (2) | (2) | (1) |
| Internal Orders | (12) | (3) | 9 |
| Congestion Mitigation & Air Quality (CMAQ) | (30) | (31) | (1) |
| Total Construction Expenditures | (4,191) | (4,180) | 12 |

Proposed Amendment 2 Line Detail

- ① Changes to STIP Preconstruction & Holdouts primarily driven by variance from forecast to actual for months of July and August
- ② Changes in Garvee, BUILDNC, STIP Construction – SAS, and USDOT Discretionary Grant spending are due to revised estimates in the SAS Project Forecasts

①

②

SFY 2023 Proposed Maintenance Expenditure Changes

Maintenance expenditures increased \$427 million from Amendment #1 to Amendment #2.

Amendment 2 Impact on Forecasted Maintenance Expenditures (\$ in millions)

| | Spend Plan Amd #1 | Spend Plan Amd #2 | Variance Amd 1 v Amd 2 |
|--|----------------------|----------------------|---------------------------|
| Maintenance Expenditures | | | |
| Other Construction - Secondary Roads | (20) | (20) | - |
| Other Construction - Spot Safety Improvement | (14) | (14) | - |
| Other Construction - Contingency | (10) | (10) | - |
| Other Construction - Mobility/Modernization | (107) | (447) | (340) |
| General Maintenance Reserve | (459) | (595) | (136) |
| Contract Resurfacing | (604) | (604) | - |
| Roadside Environmental | (112) | (112) | (0) |
| Pavement Preservation | (107) | (107) | - |
| Bridge Program | (383) | (330) | 52 |
| Bridge Preservation | (96) | (98) | (2) |
| Undeclared Disasters including Snow & Ice | (94) | (94) | - |
| Disaster Funding - FEMA | (67) | (67) | - |
| Total Maintenance Expenditures | (2,072) | (2,499) | (427) |

Proposed Amendment 2 Line Detail

- ① Mobility/Modernization change primarily due to revised forecast of economic development project expenditures.
- ② Other changes in Maintenance spending due to revised spend targets reflecting SL 2022-74 budget appropriations and revised SAS forecasting of expenditures.

①

②

SFY 2023 Proposed Other Modes & Expenditures Changes

Total changes in Other Modes of an increase of \$135 million

Amendment 2 Impact on Forecasted Other Modes Expenditures (\$ in millions)

| Modal | Spend Plan Amd #1 | Spend Plan Amd #2 | Variance Amd 1 v Amd 2 |
|--|----------------------|----------------------|---------------------------|
| Integrated Mobility Division (Includes Federal) | (125) | (125) | - |
| Ferry Capital | (3) | (9) | (6) |
| Ferry Division | (57) | (58) | (1) |
| Rail Division (Includes Federal) | (59) | (122) | (62) |
| Aviation Division (Includes Federal) | (152) | (218) | (66) |
| Total Other Modes Expenditures | (396) | (532) | (136) |
| Other Expenditures | | | |
| Administration | (378) | (378) | (0) |
| Transfers to Other State Agencies | (67) | (67) | (0) |
| Transfers to General & Emergency Fund/NCTA - GAP | (49) | (49) | - |
| State aid to municipalities | (155) | (155) | - |
| Debt Service | - | - | - |
| Other Programs | (21) | (21) | (0) |
| Total Other Expenditures | (670) | (671) | (0) |
| Transfers and Working Capital | | | |
| Working Capital Changes | - | 171 | 171 |
| Transfers from (to) Highway Fund | 205 | 314 | 109 |
| Transfers from (to) Trust Fund | (205) | (214) | (9) |
| Transfers from (to) Turnpike | - | (100) | (100) |
| Transfers from (to) Ferry Capital | - | - | - |
| Total WC and Transfers | - | 171 | 171 |

Proposed Amendment 2 Line Detail

- Other Modes increased \$136 million, primarily due to an increase in forecasted Rail Division federal expenditures and increases in Aviation Division Commercial Service Airport and State Capital and Infrastructure expenditures.
- Transfers include \$205m pay back for funds loaned from the Trust Fund to the Highway Fund. Additionally in Amendment 2, \$109m transferred from the Highway Fund to the Trust Fund for STIP/ROW Acquisitions for Hardship Claims, and \$100m loaned from the Trust Fund to the Turnpike Fund for the Complete 540 project

SFY 2024

*Detailed Changes Between
the Spend Plan Amendment #1 & Spend Plan Amendment #2*

SFY 2024 Proposed Revenue Changes

Under NCDOT's Amendment 2, there was a \$94 million increase in revenue.

Amendment 2 Impact on Forecasted Revenue (\$ in millions)

| Revenues | Spend Plan | Spend Plan | Variance |
|---|--------------|--------------|-----------------|
| | Amd #1 | Amd #2 | Amd 1 v Amd 2 |
| State revenues | 4,669 | 4,669 | - |
| Federal aid | 1,498 | 1,548 | 50 ¹ |
| Federal aid - USDOT Disc. Grant | 14 | 13 | (1) |
| Turnpike Federal Aid | - | - | - |
| Sales Tax | 401 | 401 | - |
| Other | 111 | 141 | 30 |
| Total Revenue | 6,693 | 6,772 | 79 |
| Trustee Reimbursements | | | |
| Garvee Reimbursement | 23 | 32 | 9 |
| BuildNC Reimbursement | 92 | 98 | 6 |
| Total Trustee Reimbursements | 114 | 130 | 15 |
| Total Revenue & Other Receipts | 6,807 | 6,902 | 94 |

Proposed Amendment 2 Line Detail

¹ \$50 million increase due to August Redistribution

SFY 2024 Proposed Construction Expenditure Changes

Amendment 2 includes a \$63m increase in construction expenditures for SFY24

Amendment 2 Impact on Forecasted Construction Expenditures (\$ in millions)

| Construction Expenditures | Spend Plan Amd #1 | Spend Plan Amd #2 | Variance Amd 1 v Amd 2 |
|--|----------------------|----------------------|---------------------------|
| Garvee Expenditures | (523) | (552) | (29) |
| Garvee Debt Service | (118) | (118) | - |
| Division of Mitigation Services (Formerly EEP) | (20) | (20) | - |
| BUILDNC Expenditures | (366) | (389) | (23) |
| BUILDNC Debt Service | (121) | (121) | - |
| STIP Construction - SAS | (1,284) | (1,402) | (119) |
| NC Mobility Fund | - | - | - |
| STIP Preconstruction & Holdouts | (1,283) | (1,169) | 114 |
| TIP - USDOT Disc. Grants | (168) | (174) | (6) |
| Turnpike Authority | (2) | (2) | - |
| Internal Orders | (12) | (12) | - |
| Congestion Mitigation & Air Quality (CMAQ) | (30) | (30) | - |
| Total Construction Expenditures | (3,927) | (3,990) | (63) |

Proposed Amendment 2 Line Detail

- ① Decrease in STIP Preconstruction & Holdout forecast due to decrease in Other Modes STIP Trust Fund project expected expenditures.
- ② Increase of \$63 million from Amendment #2, primarily due to revised estimates in SAS Project Forecasts.

SFY 2024 Proposed Maintenance Expenditure Changes

Maintenance expenditures are increased by \$171 million from Amendment #1

Amendment 2 Impact on Forecasted Maintenance Expenditures

(\$ in millions)

| Maintenance Expenditures | Spend Plan | Spend Plan | Variance |
|--|----------------|----------------|---------------|
| | Amd #1 | Amd #2 | Amd 1 v Amd 2 |
| Other Construction - Secondary Roads | (12) | (12) | - |
| Other Construction - Spot Safety Improvement | (12) | (12) | - |
| Other Construction - Contingency | (12) | (12) | - |
| Other Construction - Mobility/Modernization | (41) | (41) | - |
| General Maintenance Reserve | (310) | (461) | (151) |
| Contract Resurfacing | (445) | (445) | - |
| Roadside Environmental | (96) | (117) | (21) |
| Pavement Preservation | (79) | (79) | - |
| Bridge Program | (484) | (484) | - |
| Bridge Preservation | (85) | (84) | 1 |
| Undeclared Disasters including Snow & Ice | (94) | (94) | - |
| Disaster Funding - FEMA | (67) | (67) | - |
| Total Maintenance Expenditures | (1,738) | (1,909) | (171) |

Proposed Amendment 2 Line Detail

① Maintenance expenditures increased by \$171 million

SFY 2024 Proposed Other Modes & Expenditures Changes

Modal expenditures increase by \$47m, Administration expenditures increase by \$16m

Amendment 2 Impact on Forecasted Other Expenditures (\$ in millions)

| | Spend Plan Amd #1 | Spend Plan Amd #2 | Variance Amd 1 v Amd 2 |
|--|----------------------|----------------------|---------------------------|
| Modal | | | |
| Integrated Mobility Division (Includes Federal) | (106) | (115) | (9) |
| Ferry Capital | - | - | - |
| Ferry Division | (57) | (58) | (1) |
| Rail Division (Includes Federal) | (56) | (88) | (31) |
| Aviation Division (Includes Federal) | (154) | (160) | (6) |
| Total Other Modes Expenditures | (374) | (421) | (47) |
| Other Expenditures | | | |
| Administration | (387) | (403) | (16) |
| Transfers to Other State Agencies | (69) | (69) | - |
| Transfers to General & Emergency Fund/NCTA - GAP | (49) | (49) | - |
| State aid to municipalities | (159) | (159) | - |
| Debt Service | - | - | - |
| Other Programs | (22) | (22) | - |
| Total Other Expenditures | (685) | (701) | (16) |
| Transfers and Working Capital | | | |
| Working Capital Changes | - | - | - |
| Transfers from (to) Highway Fund | - | - | - |
| Transfers from (to) Trust Fund | - | (100) | (100) |
| Transfers from (to) Turnpike | - | 100 | 100 |
| Transfers from (to) Ferry Capital | - | - | - |
| Total WC and Transfers | - | - | - |

1

2

3

Proposed Amendment 2 Line Detail

- 1 Modal spend increases by \$47m
- 2 Other expenditures changed \$16 million due to administration
- 3 \$100m payback in SFY 2024 for loan made from Trust Fund to Turnpike Fund in SFY 2023



NORTH CAROLINA
Department of Transportation

SPOT October BOT Update

Strategic Prioritization Office of Transportation (SPOT)

October 5, 2022

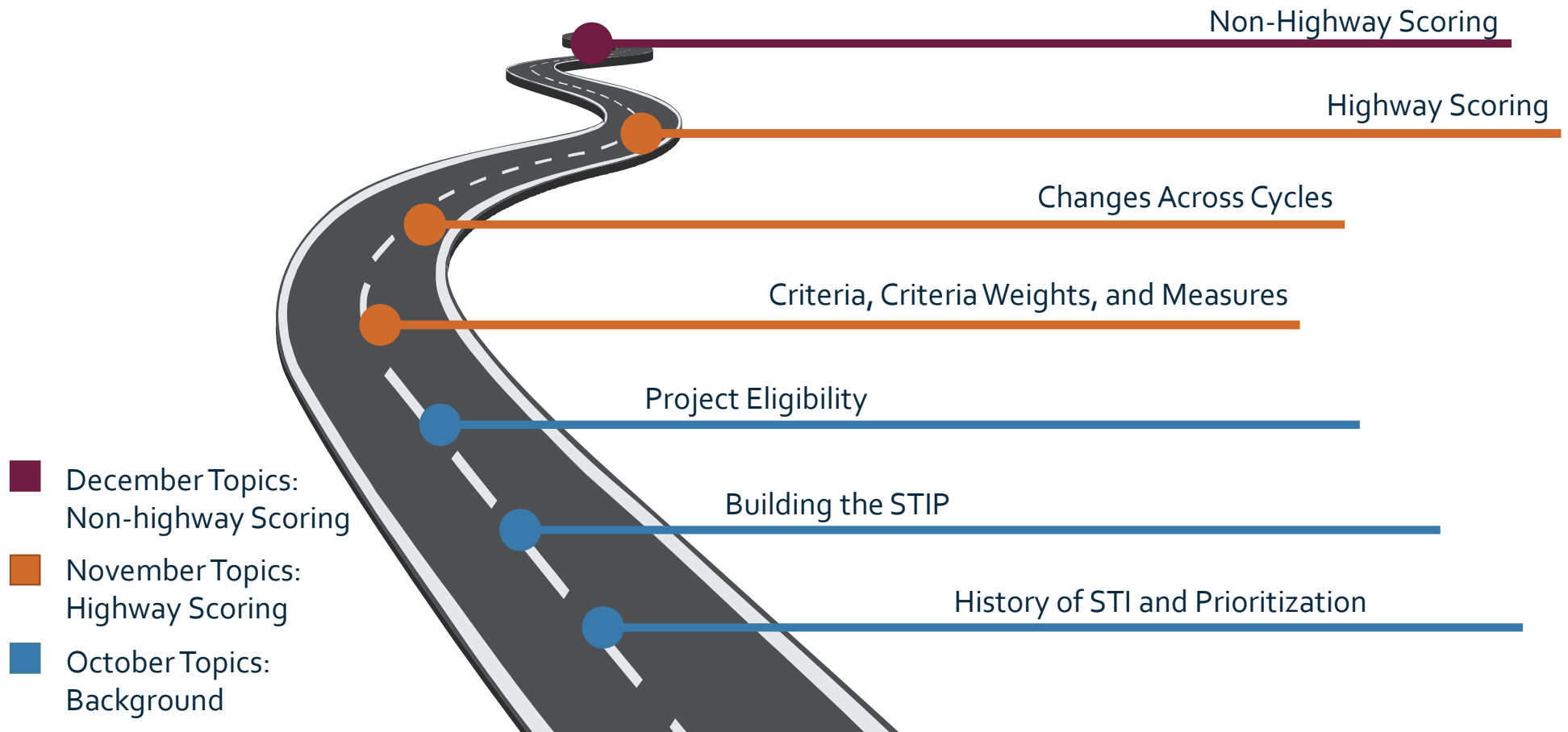
Today's Topics

- Roadmap of Upcoming Topics
- STI and Prioritization Context
 - History of Prioritization
 - Building the STIP
 - Project Eligibility
- Workgroup Update
 - Recent and Upcoming Activities
 - Collected List of Topics
- Questions & Open Discussion



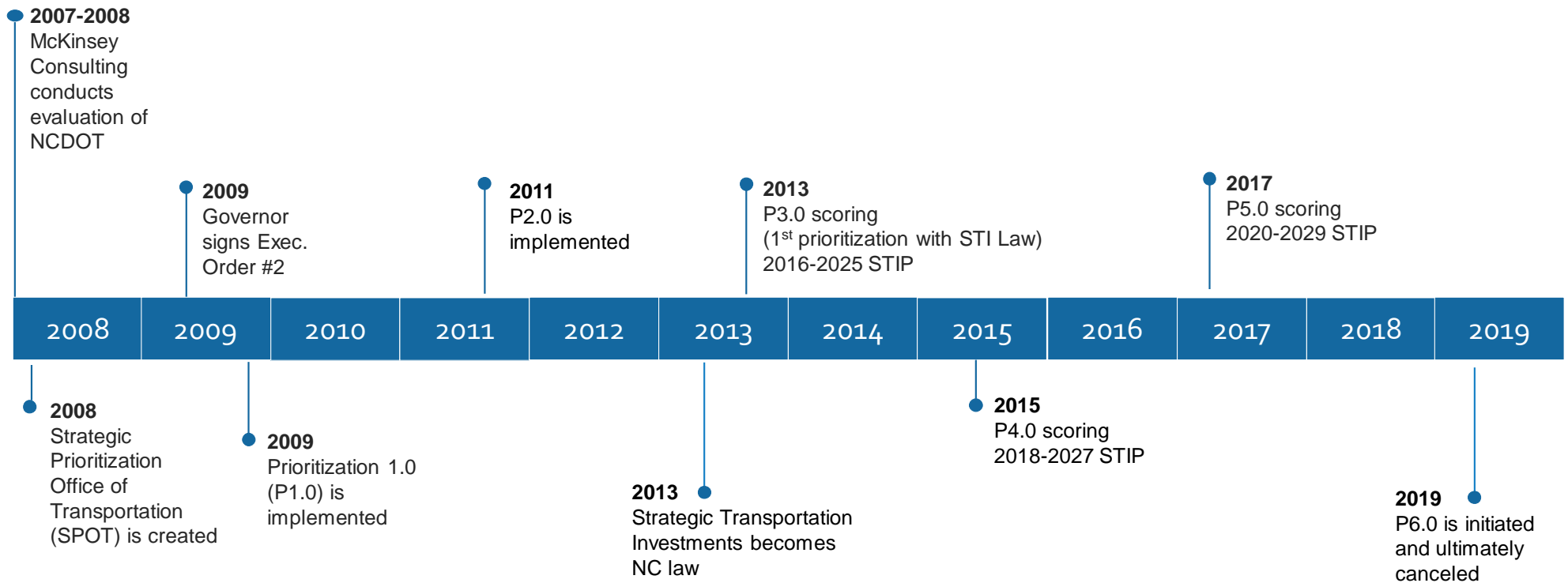
Roadmap of Upcoming Presentations

Road Map of Upcoming Topics



STI and Prioritization Context

History of Prioritization



Building the STIP

Projects selected through Prioritization (\$28 B)

Statewide Mobility

Regional Impact

Division Needs

Alternate Criteria (\$6 B)

Funded: STI Category based on route eligibility

Interstate Maintenance

Safety

Bridge Replacement

Bridge Rehabilitation

Funded: Division Needs Category

MPO Direct Attributable (DA)

Transportation Alternatives

National Electric Vehicle Infrastructure (NEVI)

Highway-Rail Crossing

Economic Development

Exempt (\$200 M)

Funded: outside of Statewide Mobility, Regional Impact, and Division Needs categories

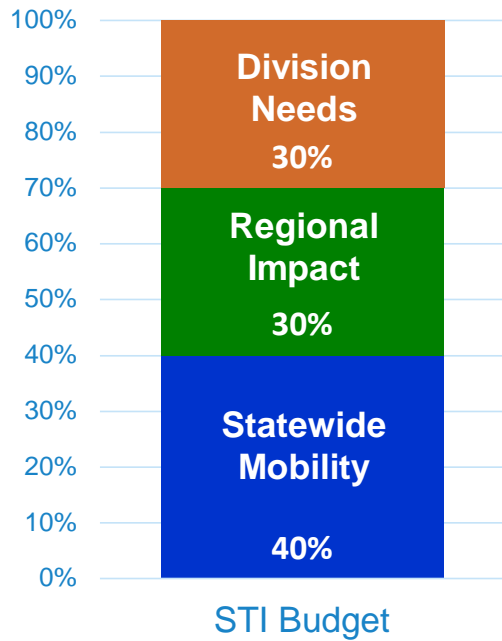
Appalachian Development Highway System (ADHS)

Congestion Mitigation and Air Quality (CMAQ)

CARBON Reduction Program

Bonus Allocation

STI Categories

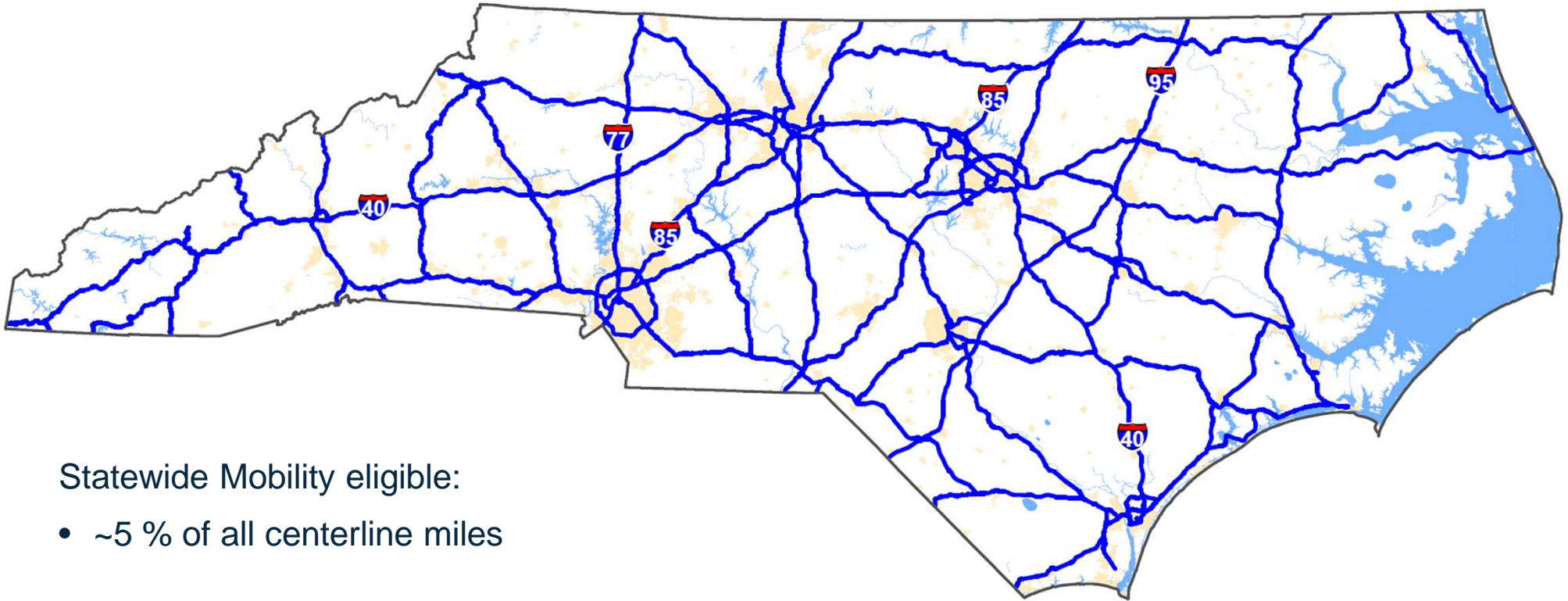


| Mode | Statewide Mobility | Regional Impact | Division Needs |
|-----------------------|--|--|--|
| Highway | <ul style="list-style-type: none"> Interstates (existing & future) National Highway System routes (as of 2013) STRAHNET¹ Designated Toll Facilities | Other US and NC Routes | <ul style="list-style-type: none"> All Secondary Roads (SR) Federal-Aid Eligible Local Roads |
| Aviation | Large Commercial Service Airports <i>cap - \$500K / project / year</i> | Other Commercial Service Airports not in Statewide <i>cap - \$300K / project / year</i> | All Airports without Commercial Service (General Aviation) <i>cap - \$18.5M annual program</i> |
| Bicycle-Pedestrian | N/A | N/A | All projects (\$0 state highway trust funds) |
| Public Transportation | N/A | Service spanning two or more counties (10% cap) | All other service, including terminals and stations |
| Ferry | N/A | Vessel or infrastructure expansion | Replacement vessels |
| Rail | Freight Service on Class-I Railroad Corridors | Rail service spanning two or more counties not in Statewide | All other service, including terminals and stations (no short lines) |

¹ STRAHNET – Strategic Highway Network, system of roads deemed necessary for emergency mobilization and peacetime movement of personnel and equipment to support U.S. military operations

Project Eligibility

Highway – Statewide Mobility Category

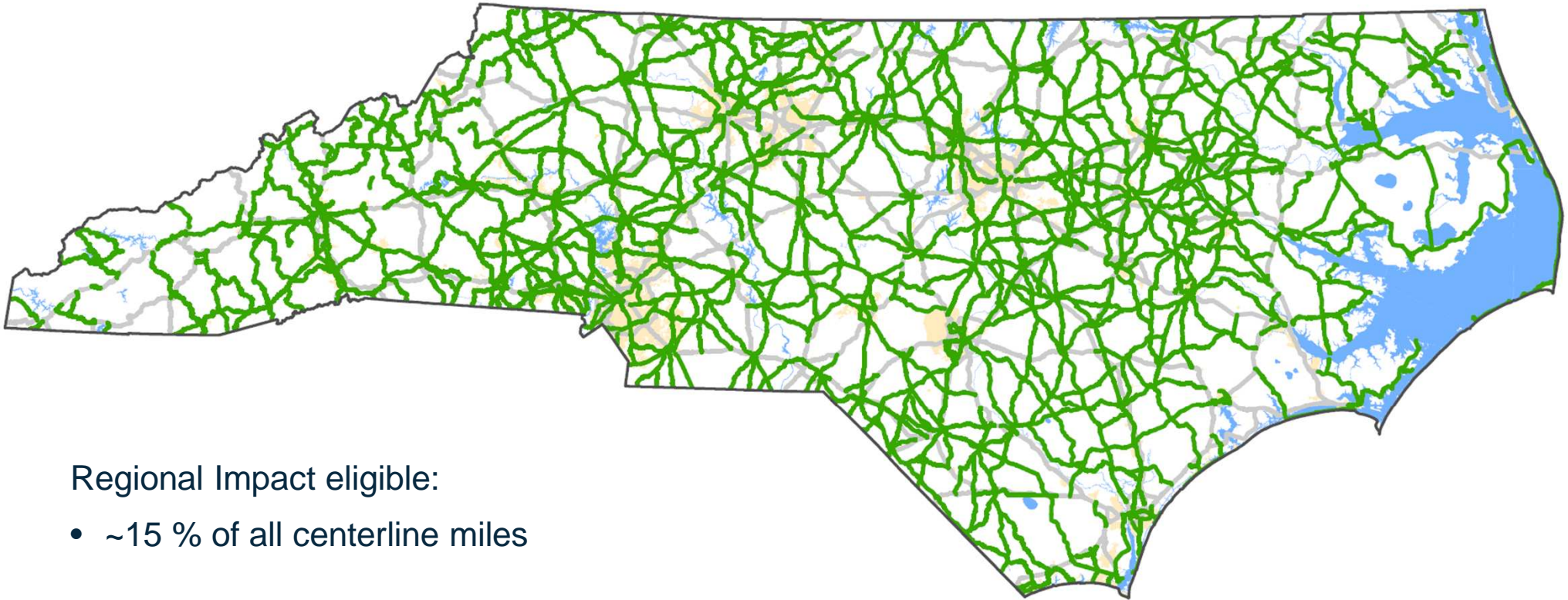


Statewide Mobility eligible:

- ~5 % of all centerline miles

Project Eligibility

Highway – Regional Impact Category

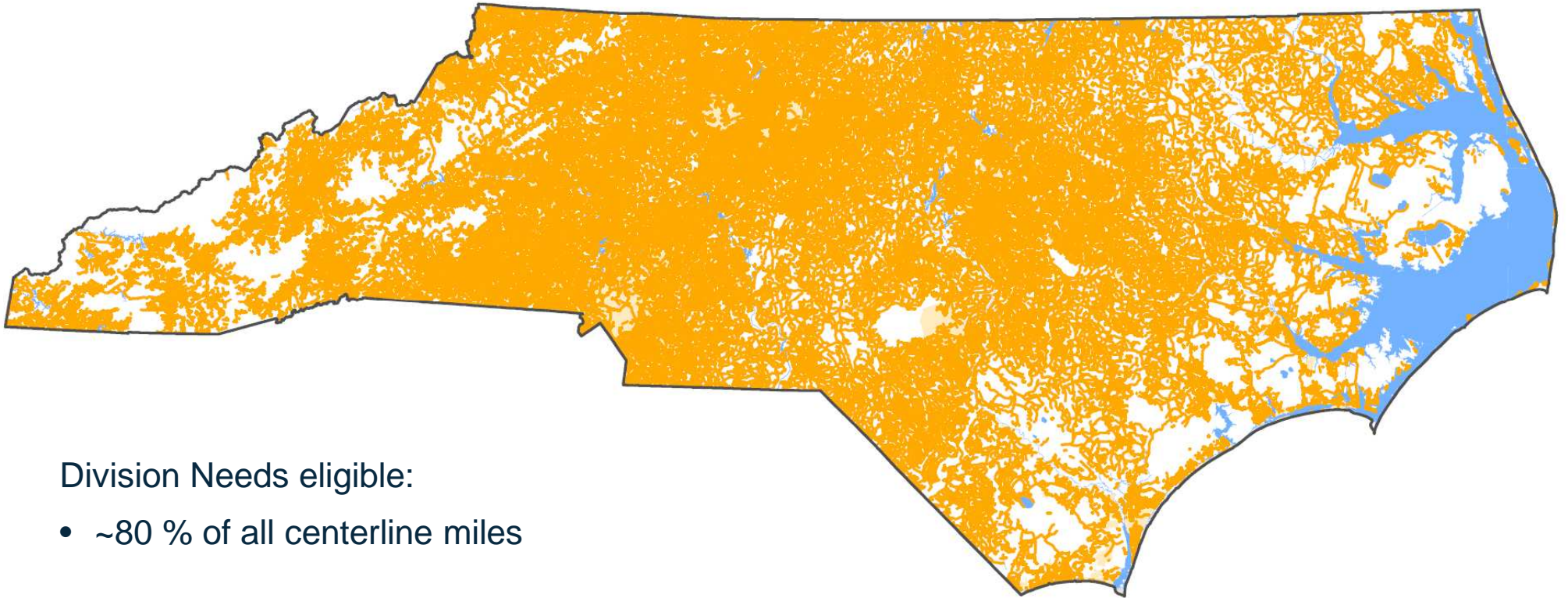


Regional Impact eligible:

- ~15 % of all centerline miles

Project Eligibility

Highway – Division Needs Category

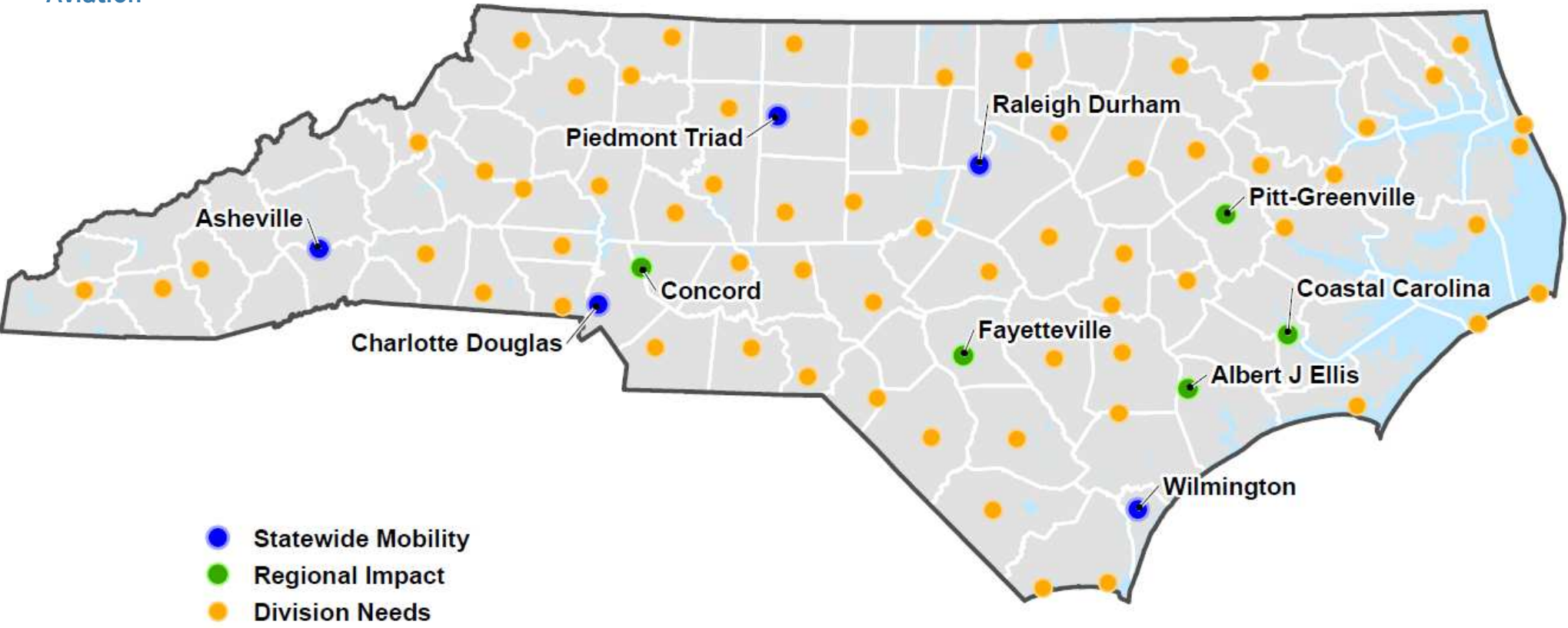


Division Needs eligible:

- ~80 % of all centerline miles

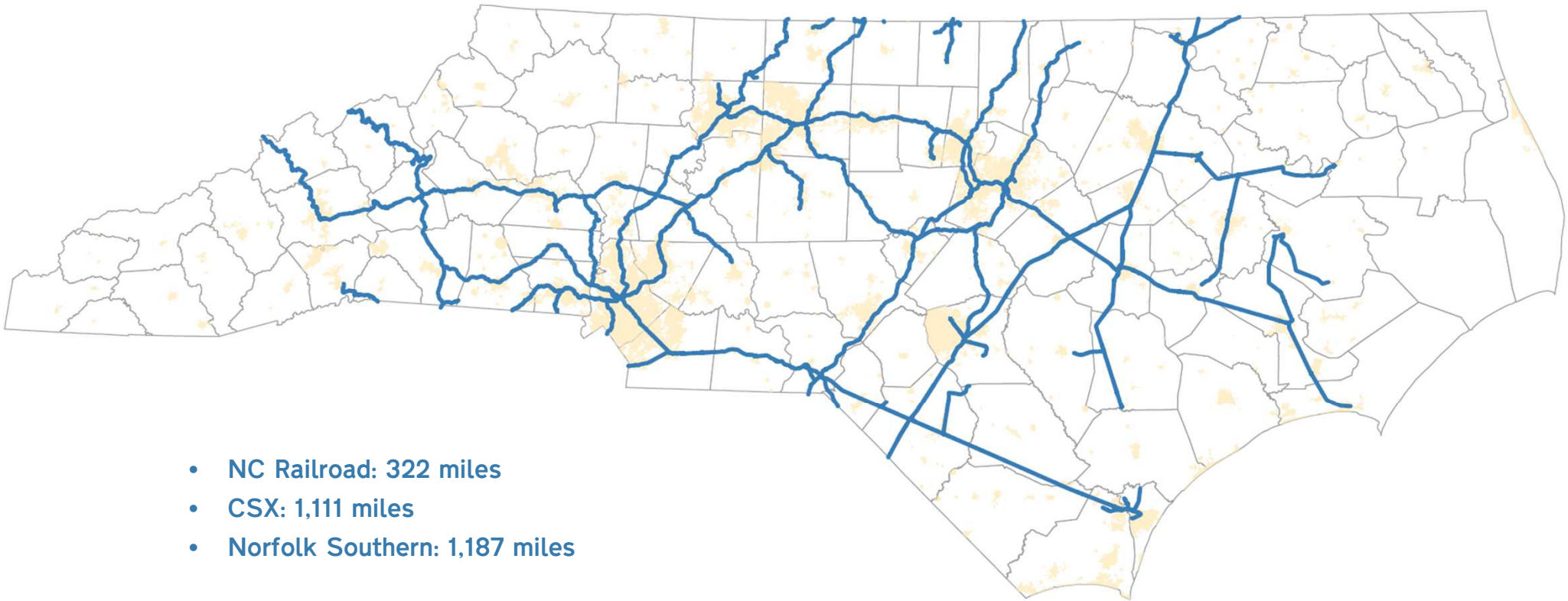
Project Eligibility

Aviation



Project Eligibility

Rail



Workgroup Update

Workgroup Update

Recent and Upcoming Activities

Recent Activities:

- Introductory e-mails sent out
- Topic survey completed
- Orientation – September 27

Upcoming Activities:

- First Workgroup Meeting – October 11



Workgroup Update

List of Workgroup Discussion Topics – Highway Mode

Cost estimation improvements

Cost Estimation Tool
Express Design process

Highway criteria

Accessibility/Connectivity
Multi-Modal
Pavement Condition
Economic Competitiveness

Peak Annual Daily Traffic review

Review of Modernization scoring

Road Diet scoring

Safety Benefit Factors

Vehicle probe data

Workgroup Update

List of Workgroup Discussion Topics – Non-Highway Modes

Aviation

General scoring process

Bike & Ped

Cost estimation

*Complete Streets
integration*

Rail

*Eligibility of
Department Of Defense
system*

Transit

General scoring Process

*Micro-transit
Funding of facilities*

Workgroup Update

List of Workgroup Discussion Topics – General Topics

Equity

**Inclusion of
federal
performance
metrics**

**Integration
with other
DOT business
units**

**Leveraging
grant funding**

Local Input Points

Improvement to methodologies

*Swapping points between
categories*

*Relating local input to funding
levels*

**Funding of
different modes
(Normalization)**

**Project
submittals &
carryovers**

Resiliency

**SPOT
Online**

**Strategic
Project
sequencing**

Questions & Open Discussion

Strategic Prioritization Office of Transportation (SPOT)

SPOT@ncdot.gov