

I N D E X

BOARD OF TRANSPORTATION MEETING

March 9, 2017

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Board of Transportation Meeting

March 9, 2017

Swearing in of New Board Members

Call to Order

Chairman Curran called the meeting of the Board of Transportation to order at 9:28 a.m. Thursday, March 9, 2017 in Raleigh, North Carolina with the following members present: Overholt, Zimmer, McComas, Tulloss, Jordan, Szlosberg-Landis, Hutchens, Fox, Molamphy, Wells, Dodson, Tarleton, Pope, Debnam.

Board Members Perkins and Fearing called in.

Board Members Crawford and Brown were absent.

Invocation

The invocation was offered by Board Member Overholt.

Ethics Statement

Chairman Curran read the Ethics Statement advising any Board Member that may have a conflict of interest or appearance of conflict to abstain from participation in that particular item and to file the proper paper work with the Secretary to the Board.

Approval – Minutes of the February 2, 2017 Board Meeting

The minutes of the February 2, 2017 Board of Transportation meeting were unanimously approved upon a motion by Board Member Debnam, seconded by Board Member Lathrop.

Election of the Chair and Vice Chair

Board Member Tullos nominated Nina Szlosberg-Landis as vice-chair, seconded by Board Member Debnam and unanimously approved by the board.

Board Member Overholt nominated Michael Fox as chair, seconded by Board Member Debnam and unanimously approved by the board.

Swearing in of Board Member Tony Lathrop.

Chairman Fox Remarks

Chairman Fox welcomed all the guests and turned the meeting over to the Secretary.

Secretary Trogdon's Remarks

Secretary Trogdon congratulated all the new board members sworn in. He said the department is fortunate to have their knowledge and expertise and he looks forward to working with all of them. He thanked them for their service to the department and the state.

The Secretary introduced new executive staff members that have recently joined the department. Bobby Lewis has returned to NCDOT as our new Chief Operating Officer and will oversee Information Technology, the Chief Engineer and Division of Highways, Planning and Programming, our Chief Financial Officer and our Government Affairs and Legislative Director. Bobby was previously our chief of staff and has also held a number of positions in the Division of

Highways including county maintenance engineer, district engineer, division maintenance engineer and division engineer. He is a graduate of N.C. State University and a licensed professional engineer.

David Howard is our new Chief Deputy Secretary. He will oversee the Commissioner of Motor Vehicles, Deputy Secretary for Transit and the non-highway divisions, Global TransPark, Director of Logistics and Planning, Office of Civil Rights, and Transportation Planning. David was previously the Federal Highway Administration's Associate Administrator of Policy and Governmental Affairs. He has also served as the Senior Vice President of Strategic Initiatives and Fund Development for the Charlotte-Mecklenburg Housing Partnership and was an at-large member of the Charlotte City Council from 2009 to 2015. David is a graduate of UNC-Charlotte.

Joy Hicks is the department's new Government Affairs and Legislative Director and will be working closely with the leadership team on state and federal issues. For the past nine years, she served as legislative liaison and agriculture program administrator at the N.C. Department of Agriculture and Consumer Services. She was also a fiscal analyst for the North Carolina General Assembly and Arizona House of Representatives. Joy is a graduate of N.C. State University.

Secretary Trogdon said the department is fortunate to have all three of these talented individuals on board and will greatly benefit from their knowledge and expertise.

The Secretary presented Lorie Coley with the third annual Brent Hamilton Excellence in Financial Management and Integrity Award. Lorie is the Accounting Manager for the department's Finance/Controlling Accounting Unit. This award is given in honor of former NCDOT Fiscal Manager Brent Hamilton, who was admired for her dedication to financial work and for her courage and strength during her long battle with cancer. This award is intended to recognize an NCDOT employee who demonstrates exemplary dedication to financial services and functions, increasing financial accountability, providing excellent stewardship of public dollars and serving as a role model for adherence to ethical standards. Lorie has exhibited dedication to all of these. She has been with NCDOT for more than 22 years as an accountant and an accounting manager. She came to DOT when Fiscal was using the Legacy System and became an expert user of that system and then became an instrumental leader on the team to convert the accounting system to SAP. Among her many achievements, Lorie guided her unit through the successful conversion to an updated financial statement, which required a great deal of internal coordination, and she remains committed to the integrity of these statements.

She also assisted the Accounts Receivable Unit by reviewing and updating their collection procedures with an emphasis on customer service, accuracy and timeliness. In addition, she assisted the Governance Office with a Return On Investment review and she also developed the Overhead Cost for Maintenance Dashboard Report, both of which demonstrate her commitment to the efficiency of the department. She is a team player who works hard to better the financial services between units of DOT. As it said in her nomination, "she believes in 'getting it right'...Lorie will research information until it is all accumulated, studied and reported correctly. She has been known to go to archives and retrieve boxes of legacy data in order for old accounts receivable projects to be invoiced accurately." Her nomination goes on to say that "Lorie tries to do what is right with integrity in her professional and personal life." The Secretary

thanked Lorie for her dedication to ensuring the financial excellence of this department and to upholding the outstanding legacy of Brent Hamilton.

The Secretary attended the Washington Briefing of the American Association of State Highway and Transportation Officials, known for short as AASHTO in DC along with other leaders from the department. It was very informative and a great chance to collaborate with our counterparts throughout the nation. He met with several members of the congressional delegation to discuss the importance of federal transportation funding. The current legislation that provides us federal funding, the FAST Act, is up for reauthorization in 2020. Sustainable funding is imperative and important to the state’s future.

He is continuing to make it a priority to visit all the divisions and meet with as many stakeholders as possible. He visited Division 11 and met with employees and the High Country Rural Planning Organization. He is planning to visit the other divisions in the coming months along with other external speaking engagements.

Secretary Trogdon said he was pleased to report that the department is making great progress on getting all roads opened following Hurricane Matthew as soon as possible. The number of closures has dropped from 100 closed to 26 closed since last month. He thanked everyone who continues to be involved with this effort.

He is working on other focus areas including accelerating project delivery to reduce our cash balance by half in 2017.

He thanked everyone for their service, partnership and support.

Approval of Projects

A motion was made by Board Member Perkins, seconded by Board Member Tarleton, to approve all the projects, excluding items C, D, E, and H, as they are delegated authority items and require no Board action.

Board Member Zimmer abstained from voting on all projects due to lack of knowledge of projects.

Delegated Authority Items

Approval – Award of Highway Construction Contracts in the February 21, 2017 Letting

Projects were awarded by the Secretary to the low bidder on all projects.

<u>Project</u>	<u>Contract Awarded To</u>	<u>Amount</u>
C203993 *46478.3.1 STATE FUNDED TYRRELL, DARE B-5936	FLATIRON CONSTRUCTORS INC MORRISVILLE, NC	\$16,676,729.50
C203954 50164.3.1 STATE FUNDED CUMBERLAND U-5742	FULCHER ELECTRIC OF FAYETTEVILLE INC FAYETTEVILLE, NC	\$6,428, 191.76
C203929 53008.3.1 NHPP-0040(028) DAVIE 1-5765	APAC - ATLANTIC, INC. THOMPSON ARTHUR DIVISION GREENSBORO, NC	\$29,690,680.29

C203967 53009.3.1 NHPP-0040(029) FORSYTH 1-5766	THE LANE CONSTRUCTION CORPORATION CHESHIRE, CT	\$12,384,965.00
C203661 40373.3.3 STPDA-1445(008) CABARRUS U-4910A, U-4910B	BLYTHE DEVELOPMENT CO. CHARLOTTE, NC	\$19,442,264.46
C203848 46098.3.1 STATE FUNDED AVERY B-5383	JAMES R VANNOY & SONS CONSTRUCTION COMPANY INC JEFFERSON, NC	\$865,012.55
C203998 17BP.11.R.135 STATE FUNDED CALDWELL	R.E. BURNS & SONS CO., INC. STATESVILLE, NC	\$3,209,934.00
C203870 50452.3.1 NHPP-0040(027) MCDOWELL 1-5809	DELLINGER, INC. MONROE, NC	\$7,580,383.64

Approval - Professional Services Management

Professional Services Management Chief Engineer

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for On-Call General Engineering Services for Division-Managed Projects on an as needed basis for various federal-aid and state funded projects to support the 14 Highway Divisions. These contracts will expire two (2) years (with a one (1) year extension option, as dictated by program funding and need for Division staff augmentation to deliver the workload) after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. These are for information only.

DIVISION 1

Description of Work:

2017 On-Call General Engineering Services for Division-Managed Projects LSC

Firm:

Vaughn & Melton Consulting Engineers, Asheville, NC

Maximum Engineering Fee: \$1,000,000.00
DBE/WBE/SPSF Utilization: Ecological Engineering LLP \$90,000.00
9%
SPSF Utilization: Carolina Transportation Engineers & Associates, PC
\$80,000.00
8%

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC

Firm: Kisinger Campo & Associates Corp., Tampa FL

Maximum Engineering Fee: \$1,000,000.00

DBE/WBE/SPSF Utilization: Ecological Engineering LLP \$40,000.00
4%

SPSF Utilization: Ramey Kemp & Associates, Inc. \$40,000.00
4%

SPSF Utilization: Thompson Gordon Shook Engineers, Inc.
\$40,000.00

4%

DBE/WBE/SPSF Utilization: Three Oaks Engineering \$40,000.00
4%

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC

Firm: Stantec Consulting Services, Inc., Chicago, IL

Maximum Engineering Fee: \$1,000,000.00

DBE/WBE/SPSF Utilization: Falcon Engineering, Inc. \$40,000.00
4%

DBE/SPSF Utilization: MI Engineering, PLLC \$50,000.00
5%

DIVISION 2

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC

Firm: Calyx Engineers and Consultants, Cary, NC

Maximum Engineering Fee: \$500,000.00

DBE/WBE/SPSF Utilization: 100%

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC

Firm: Zapata-LJB, PLLC, Charlotte, NC

Maximum Engineering Fee: \$500,000.00

SPSF Utilization: 100%

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC

Firm: Kimley-Horn & Associates, Inc., Cary, NC

Maximum Engineering Fee: \$500,000.00

SPSF Utilization:	0%
Description of Work:	2017 On-Call General Engineering Services for Division-Managed Projects LSC
Firm:	AECOM Technical Services of North Carolina, Inc., Chicago, IL
Maximum Engineering Fee:	\$500,000.00
DBE/WBE/SPSF Utilization:	CH Engineering PLLC \$5,000.00 1%
Description of Work:	2017 On-Call General Engineering Services for Division-Managed Projects LSC
Firm:	HDR Engineering Inc. of The Carolinas,
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	Hinde Engineering, Inc. \$20,000.00 2%
SPSF Utilization:	Clearbox Forecast Group PLLC \$10,000.00 1%
DBE/WBE/SPSF Utilization:	CH Engineering PLLC \$10,000.00 1%
DBE/WBE/SPSF Utilization:	Planning Communities, LLC \$20,000.00 2%
SPSF Utilization:	Carolina Transportation Engineers & Associates, PC \$50,000.00 5%
SPSF Utilization:	Carolina Land Acquisitions, Inc. \$20,000.00 2%
Description of Work:	2017 On-Call General Engineering Services for Division-Managed Projects LSC
Firm:	VHB Engineering NC, P.C., Raleigh, NC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	Carolina Land Acquisitions, Inc. \$20,000.00 2%
DBE/WBE/SPSF Utilization:	Falcon Engineering, Inc. \$20,000.00 2%
SPSF Utilization:	Hinde Engineering, Inc. \$20,000.00 2%
DBE/SPSF Utilization:	MI Engineering, PLLC \$30,000.00 3%
SPSF Utilization:	Sungate Design Group, PA \$30,000.00 3%
SPSF Utilization:	Thompson Gordon Shook Engineers, Inc. \$30,000.00 3%

DIVISION 3

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC
Firm: Michael Baker Engineering, Inc., Cary, NC
Maximum Engineering Fee: \$1,000,000.00
SPSF Utilization: Sungate Design Group, PA \$50,000.00
5%

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC
Firm: Rummel Klepper & Kahl LLP, Raleigh, NC
Maximum Engineering Fee: \$500,000.00
DBE/WBE/SPSF Utilization: Calyx Engineers and Consultants \$10,000.00
2%
DBE/WBE/SPSF Utilization: Three Oaks Engineering \$5,000.00
1%

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC
Firm: Sepi Engineering & Construction, Inc., Raleigh, NC
Maximum Engineering Fee: \$1,000,000.00
SPSF Utilization: 0%

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC
Firm: HDR Engineering Inc. of The Carolinas, Chicago, IL
Maximum Engineering Fee: \$500,000.00
SPSF Utilization: Hinde Engineering, Inc. \$10,000.00
2%
SPSF Utilization: Clearbox Forecast Group PLLC \$5,000.00
1%
DBE/WBE/SPSF Utilization: CH Engineering PLLC \$5,000.00
1%
DBE/WBE/SPSF Utilization: Planning Communities, LLC \$10,000.00
2%
SPSF Utilization: Carolina Transportation Engineers & Associates, PC \$25,000.00
5%
SPSF Utilization: Carolina Land Acquisitions, Inc. \$10,000.00
2%

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC
Firm: RS&H Architects-Engineers-Planners, Inc., Charlotte, NC
Maximum Engineering Fee: \$1,000,000.00
SPSF Utilization: Carolina Ecosystems, Inc. \$30,000.00

3%

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC
Firm: Stantec Consulting Services, Inc., Chicago, IL
Maximum Engineering Fee: \$500,000.00
DBE/WBE/SPSF Utilization: Falcon Engineering, Inc. \$20,000.00
4%
DBE/SPSF Utilization: MI Engineering, PLLC \$25,000.00
5%

DIVISION 4

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC
Firm: HNTB of North Carolina, PC, Raleigh, NC
Maximum Engineering Fee: \$1,000,000.00
SPSF Utilization: Environmental Services, Inc. \$50,000.00
5%

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC
Firm: Thompson Gordon Shook Engineers, Inc., Shelby, NC
Maximum Engineering Fee: \$500,000.00
SPSF Utilization: 100%

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC
Firm: Wetherill Engineering, Inc., Raleigh, NC
Maximum Engineering Fee: \$1,000,000.00
DBE/WBE/SPSF Utilization: 100%

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC
Firm: Kisinger Campo & Associates Corp., Tampa FL
Maximum Engineering Fee: \$500,000.00
DBE/WBE/SPSF Utilization: Ecological Engineering LLP \$20,000.00
4%
SPSF Utilization: Ramey Kemp & Associates, Inc. \$20,000.00
4%
SPSF Utilization: Thompson Gordon Shook Engineers, Inc. \$20,000.00
4%
DBE/WBE/SPSF Utilization: Three Oaks Engineering \$20,000.00
4%

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC

Firm:	VHB Engineering NC, P.C., Raleigh, NC	
Maximum Engineering Fee:	\$500,000.00	
SPSF Utilization:	Carolina Land Acquisitions, Inc.	\$10,000.00
	2%	
DBE/WBE/SPSF Utilization:	Falcon Engineering, Inc.	\$10,000.00
	2%	
SPSF Utilization:	Hinde Engineering, Inc.	\$10,000.00
	2%	
DBE/SPSF Utilization:	MI Engineering, PLLC	\$15,000.00
	3%	
SPSF Utilization:	Sungate Design Group, PA	\$15,000.00
	3%	
SPSF Utilization:	Thompson Gordon Shook Engineers, Inc.	\$15,000.00
	3%	

DIVISION 5

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC

Firm: Atkins North America, Inc., Raleigh, NC

Maximum Engineering Fee: \$1,000,000.00

SPSF Utilization: Commonwealth Heritage Group, Inc.
\$20,000.00

2%

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC

Firm: Calyx Engineers and Consultants, Cary, NC

Maximum Engineering Fee: \$1,000,000.00

DBE/WBE/SPSF Utilization: 100%

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC

Firm: Davenport, Winston-Salem, NC

Maximum Engineering Fee: \$500,000.00

DBE/MBE/SPSF Utilization: 100%

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC

Firm: CDM Smith, Inc., Raleigh, NC

Maximum Engineering Fee: \$1,000,000.00

SPSF Utilization: Summit Design and Engineering Services, PLLC
\$120,000.00

12%

DBE/SPSF Utilization: MI Engineering, PLLC \$70,000.00

7%

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC
 Firm: Summit Design and Engineering Services, PLLC , Hillsborough, NC
 Maximum Engineering Fee: \$1,000,000.00
 SPSF Utilization: 100%

DIVISION 6

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC
 Firm: Dewberry Engineers, Inc., Raleigh, NC
 Maximum Engineering Fee: \$500,000.00
 DBE/WBE/SPSF Utilization: Planning Communities, LLC \$25,000.00
 5%
 SPSF Utilization: Patriot Transportation Engineering, PLLC \$25,000.00
 5%

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC
 Firm: Sepi Engineering & Construction, Inc., Raleigh, NC
 Maximum Engineering Fee: \$500,000.00
 SPSF Utilization: 0%

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC
 Firm: Wetherill Engineering, Inc., Raleigh, NC
 Maximum Engineering Fee: \$500,000.00
 DBE/WBE/SPSF Utilization: 100%

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC
 Firm: Gannett Fleming, Inc., Raleigh, NC
 Maximum Engineering Fee: \$500,000.00
 SPSF Utilization: Sungate Design Group, PA \$25,000.00
 5%
 DBE/SPSF Utilization: MI Engineering, PLLC \$25,000.00
 5%
 SPSF Utilization: Progressive Design Group, Inc. \$25,000.00
 5%
 DBE/WBE/SPSF Utilization: Three Oaks Engineering \$15,000.00
 3%
 SPSF Utilization: EEE Consulting, Inc. \$15,000.00
 3%
 DBE/WBE/SPSF Utilization: Falcon Engineering, Inc. \$10,000.00
 2%
 DBE/MBE/SPSF Utilization: Baseline Mobility Group, Inc. \$5,000.00

1%

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC
Firm: CDM Smith, Inc., Raleigh, NC
Maximum Engineering Fee: \$500,000.00
SPSF Utilization: Summit Design and Engineering Services, PLLC
\$60,000.00

DBE/SPSF Utilization: 12%
MI Engineering, PLLC \$35,000.00
7%

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC
Firm: AECOM Technical Services of North Carolina, Inc., Chicago, IL
Maximum Engineering Fee: \$1,000,000.00
DBE/WBE/SPSF Utilization: CH Engineering PLLC \$10,000.00
1%

DIVISION 7

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC
Firm: Calyx Engineers and Consultants, Cary, NC
Maximum Engineering Fee: \$500,000.00
DBE/WBE/SPSF Utilization: 100%

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC
Firm: Mead & Hunt, Inc., Raleigh, NC
Maximum Engineering Fee: \$1,000,000.00
DBE/MBE/SPSF Utilization: Davenport \$160,000.00

SPSF Utilization: 16%
EEE Consulting, Inc. \$30,000.00
3%

SPSF Utilization: 4%
Alpha & Omega Group PC \$40,000.00

SPSF Utilization: 4%
Ramey Kemp & Associates, Inc. \$20,000.00
2%

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC
Firm: Michael Baker Engineering, Inc., Cary, NC
Maximum Engineering Fee: \$1,000,000.00
SPSF Utilization: Sungate Design Group, PA \$50,000.00
5%

Description of Work: 2017 On-Call General Engineering Services for Division-

Firm: Managed Projects LSC
 AMEC Foster Wheeler Environment & Infrastructure, Inc.,
 Durham, NC
 Maximum Engineering Fee: \$1,000,000.00
 SPSF Utilization: 0%

Description of Work: 2017 On-Call General Engineering Services for Division-
 Managed Projects LSC

Firm: Mott MacDonald I&E LLC, Pittsburgh, PA
 Maximum Engineering Fee: \$1,000,000.00
 DBE/WBE/SPSF Utilization: Ecological Engineering LLP \$30,000.00
 3%
 SPSF Utilization: Carolina Ecosystems, Inc. \$10,000.00
 1%
 DBE/WBE/SPSF Utilization: Falcon Engineering, Inc. \$10,000.00
 1%
 DBE/WBE/SPSF Utilization: Dovetail Cultural Resource Group, Inc.
 \$10,000.00
 1%
 DBE/WBE/SPSF Utilization: Wetherill Engineering, Inc. \$40,000.00
 4%

Description of Work: 2017 On-Call General Engineering Services for Division-
 Managed Projects LSC

Firm: Rummel Klepper & Kahl LLP, Raleigh, NC
 Maximum Engineering Fee: \$1,000,000.00
 DBE/WBE/SPSF Utilization: Calyx Engineers and Consultants \$20,000.00
 2%
 DBE/WBE/SPSF Utilization: Three Oaks Engineering \$10,000.00
 1%

Description of Work: 2017 On-Call General Engineering Services for Division-
 Managed Projects LSC

Firm: H.W. Lochner, Inc., Raleigh, NC
 Maximum Engineering Fee: \$1,000,000.00
 SPSF Utilization: Sungate Design Group, PA \$80,000.00
 8%
 DBE/WBE/SPSF Utilization: Ecological Engineering LLP \$120,000.00
 12%
 DBE/WBE/SPSF Utilization: Falcon Engineering, Inc. \$40,000.00
 4%
 SPSF Utilization: Commonwealth Heritage Group, Inc.
 \$10,000.00
 1%

Description of Work: 2017 On-Call General Engineering Services for Division-
 Managed Projects LSC

Firm:	VHB Engineering NC, P.C., Raleigh, NC	
Maximum Engineering Fee:	\$1,000,000.00	
SPSF Utilization:	Carolina Land Acquisitions, Inc.	\$20,000.00
	2%	
DBE/WBE/SPSF Utilization:	Falcon Engineering, Inc.	\$20,000.00
	2%	
SPSF Utilization:	Hinde Engineering, Inc.	\$20,000.00
	2%	
DBE/SPSF Utilization:	MI Engineering, PLLC	\$30,000.00
	3%	
SPSF Utilization:	Sungate Design Group, PA	\$30,000.00
	3%	
SPSF Utilization:	Thompson Gordon Shook Engineers, Inc.	\$30,000.00
	3%	

DIVISION 9

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC

Firm:	Dewberry Engineers, Inc., Raleigh, NC	
Maximum Engineering Fee:	\$1,000,000.00	
DBE/WBE/SPSF Utilization:	Planning Communities, LLC	\$50,000.00
	5%	
SPSF Utilization:	Patriot Transportation Engineering, PLLC	\$50,000.00
	5%	

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC

Firm:	Rummel Klepper & Kahl LLP, Raleigh, NC	
Maximum Engineering Fee:	\$1,000,000.00	
DBE/WBE/SPSF Utilization:	Calyx Engineers and Consultants	\$20,000.00
	2%	
DBE/WBE/SPSF Utilization:	Three Oaks Engineering	\$10,000.00
	1%	

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC

Firm:	Mott MacDonald I&E LLC, Pittsburgh, PA	
Maximum Engineering Fee:	\$1,000,000.00	
DBE/WBE/SPSF Utilization:	Ecological Engineering LLP	\$30,000.00
	3%	
SPSF Utilization:	Carolina Ecosystems, Inc.	\$10,000.00
	1%	
DBE/WBE/SPSF Utilization:	Falcon Engineering, Inc.	\$10,000.00
	1%	
DBE/WBE/SPSF Utilization:	Dovetail Cultural Resource Group, Inc.	

		\$10,000.00
DBE/WBE/SPSF Utilization:	1% Wetherill Engineering, Inc. 4%	\$40,000.00
Description of Work:	2017 On-Call General Engineering Services for Division-Managed Projects LSC	
Firm:	RS&H Architects-Engineers-Planners, Inc., Charlotte, NC	
Maximum Engineering Fee:	\$1,000,000.00	
SPSF Utilization:	Carolina Ecosystems, Inc. 3%	\$30,000.00
Description of Work:	2017 On-Call General Engineering Services for Division-Managed Projects LSC	
Firm:	Transystems Corporation, Greenville, SC	
Maximum Engineering Fee:	\$500,000.00	
SPSF Utilization:	Sungate Design Group, PA 10%	\$ 50,000.00
DIVISION 10		
Description of Work:	2017 On-Call General Engineering Services for Division-Managed Projects LSC	
Firm:	Atkins North America, Inc., Raleigh, NC	
Maximum Engineering Fee:	\$1,000,000.00	
SPSF Utilization:	Commonwealth Heritage Group, Inc. 2%	\$20,000.00
Description of Work:	2017 On-Call General Engineering Services for Division-Managed Projects LSC	
Firm:	Rummel Klepper & Kahl LLP, Raleigh, NC	
Maximum Engineering Fee:	\$ 500,000.00	
DBE/WBE/SPSF Utilization:	Calyx Engineers and Consultants 2%	\$10,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering 1%	\$5,000.00
Description of Work:	2017 On-Call General Engineering Services for Division-Managed Projects LSC	
Firm:	STV Engineers, Inc., Charlotte, NC	
Maximum Engineering Fee:	\$1,000,000.00	
DBE/WBE/SPSF Utilization:	Mattson Alexander And Associates, Inc. 1%	\$10,000.00
SPSF Utilization:	Progressive Design Group, Inc. 5%	\$50,000.00
DBE/MBE/SPSF Utilization:	Tech Engineering Group PLLC 2%	\$20,000.00

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC
 Firm: WSP | Parsons Brinckerhoff, Inc., Raleigh, NC
 Maximum Engineering Fee: \$1,000,000.00
 SPSF Utilization: Utility Coordination Consultants \$30,000.00
 3%
 SPSF Utilization: Commonwealth Heritage Group, Inc. \$20,000.00
 2%
 DBE/WBE/MBE/SPSF Utilization: Susan Hatchell Landscape Architecture PLLC \$10,000.00
 1%
 SPSF Utilization: Spanishspeaking, LLC \$10,000.00
 1%

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC
 Firm: DRMP, Inc., Charlotte, NC
 Maximum Engineering Fee: \$1,000,000.00
 SPSF Utilization: Hinde Engineering, Inc. \$20,000.00
 2%

DIVISION 11

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC
 Firm: Thompson Gordon Shook Engineers, Inc., Shelby, NC
 Maximum Engineering Fee: \$1,000,000.00
 SPSF Utilization: 100%

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC
 Firm: Wetherill Engineering, Inc., Raleigh, NC
 Maximum Engineering Fee: \$1,000,000.00
 DBE/WBE/SPSF Utilization: 100%

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC
 Firm: Kisinger Campo & Associates Corp., Tampa FL
 Maximum Engineering Fee: \$1,000,000.00
 DBE/WBE/MBE/SPSF Utilization: Ecological Engineering LLP \$40,000.00
 4%
 SPSF Utilization: Ramey Kemp & Associates, Inc. \$40,000.00
 4%
 SPSF Utilization: Thompson Gordon Shook Engineers, Inc. \$40,000.00
 4%
 DBE/WBE/SPSF Utilization: Three Oaks Engineering \$40,000.00
 4%

DIVISION 12

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC

Firm: A. Morton Thomas & Associates, Inc., Raleigh, NC

Maximum Engineering Fee: \$1,000,000.00

SPSF Utilization: Carolina Ecosystems, Inc. \$50,000.00
5%

DBE/WBE/SPSF Utilization: Davenport \$150,000.00
15%

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC

Firm: CDM Smith, Inc., Raleigh, NC

Maximum Engineering Fee: \$1,000,000.00

SPSF Utilization: Summit Design and Engineering Services, PLLC \$120,000.00
12%

DBE/SPSF Utilization: MI Engineering, PLLC \$70,000.00
7%

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC

Firm: Mott MacDonald I&E LLC, Pittsburgh, PA

Maximum Engineering Fee: \$500,000.00

DBE/WBE/SPSF Utilization: Ecological Engineering LLP \$15,000.00
3%

SPSF Utilization: Carolina Ecosystems, Inc. \$5,000.00
1%

DBE/WBE/SPSF Utilization: Falcon Engineering, Inc. \$5,000.00
1%

DBE/WBE/SPSF Utilization: Dovetail Cultural Resource Group, Inc. \$5,000.00
1%

DBE/WBE/SPSF Utilization: Wetherill Engineering, Inc., \$20,000.00
4%

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC

Firm: Stantec Consulting Services, Inc., Chicago, IL

Maximum Engineering Fee: \$1,000,000.00

DBE/WBE/SPSF Utilization: Falcon Engineering, Inc. \$40,000.00
4%

DBE/SPSF Utilization: MI Engineering, PLLC \$50,000.00
5%

DIVISION 13

Description of Work: 2017 On-Call General Engineering Services for Division-

Firm: Managed Projects LSC
 Atkins North America, Inc., Raleigh, NC
 Maximum Engineering Fee: \$1,000,000.00
 SPSF Utilization: Commonwealth Heritage Group, Inc. \$20,000.00
 2%

Description of Work: 2017 On-Call General Engineering Services for Division-
 Managed Projects LSC
 Firm: Calyx Engineers and Consultants, Cary, NC
 Maximum Engineering Fee: \$1,000,000.00
 DBE/WBE/SPSF Utilization: 100%

Description of Work: 2017 On-Call General Engineering Services for Division-
 Managed Projects LSC
 Firm: ICE of Carolinas PLLC, North Charleston, SC
 Maximum Engineering Fee: \$500,000.00
 DBE/WBE/SPSF Utilization: CH Engineering PLLC \$25,000.00
 5%
 SPSF Utilization: Progressive Design Group, Inc. \$25,000.00
 5%
 DBE/WBE/SPSF Utilization: Ecological Engineering LLP \$50,000.00
 10%

Description of Work: 2017 On-Call General Engineering Services for Division-
 Managed Projects LSC
 Firm: KCI Associates of North Carolina PA, Raleigh, NC
 Maximum Engineering Fee: \$1,000,000.00
 DBE/MBE/SPSF Utilization: Accelerate Engineering PLLC \$100,000.00
 10%
 DBE/WBE/SPSF Utilization: Planning Communities, LLC \$150,000.00
 15%
 SPSF Utilization: Sungate Design Group, PA \$100,000.00
 10%

Description of Work: 2017 On-Call General Engineering Services for Division-
 Managed Projects LSC
 Firm: MS Consultants, Inc., Youngstown, OH
 Maximum Engineering Fee: \$500,000.00
 DBE/WBE/SPSF Utilization: Falcon Engineering, Inc. \$50,000.00
 10%

DIVISION 14

Description of Work: 2017 On-Call General Engineering Services for Division-
 Managed Projects LSC
 Firm: Thompson Gordon Shook Engineers, Inc., Shelby, NC
 Maximum Engineering Fee: \$500,000.00
 SPSF Utilization: 100%

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC
 Firm: Kimley-Horn & Associates, Inc., Cary, NC
 Maximum Engineering Fee: \$500,000.00
 SPSF Utilization: 0%

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC
 Firm: Vaughn & Melton Consulting Engineers, Asheville, NC
 Maximum Engineering Fee: \$1,000,000.00
 DBE/WBE/SPSF Utilization: Ecological Engineering LLP \$90,000.00
 9%
 SPSF Utilization: Carolina Transportation Engineers & Associates, PC
 \$80,000.00
 8%

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC
 Firm: Johnson, Mirmiran & Thompson, Inc., Sparks, MD
 Maximum Engineering Fee: \$500,000.00
 DBE/WBE/SPSF Utilization: Ecological Engineering LLP \$10,000.00
 2%
 DBE/MBE/SPSF Utilization: Neighborhood Solutions LLC \$10,000.00
 2%
 SPSF Utilization: Ramey Kemp & Associates, Inc. \$20,000.00
 4%
 DBE/MBE/SPSF Utilization: Tech Engineering Group PLLC \$10,000.00
 2%
 SPSF Utilization: Utility Coordination Consultants \$10,000.00
 2%

Description of Work: 2017 On-Call General Engineering Services for Division-Managed Projects LSC
 Firm: Stewart, Philadelphia, PA
 Maximum Engineering Fee: \$1,000,000.00
 SPSF Utilization: 100%

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. These are for information only.

Description of Work: Divisions 10-14 Planning and Design LSC

Firm: MA Engineering Consultants, Inc., Cary, NC
 Original Engineering Fee: \$3,000,000.00
 Previous Supplemental Fee: \$1,000,000.00
 Supplemental Fee: \$2,000,000.00
 DBE/MBE/SPSF Utilization: 100%

Description of Work: Divisions 10-14 Planning and Design LSC
 Firm: HNTB of North Carolina, PC, Raleigh, NC
 Maximum Engineering Fee: \$3,000,000.00
 Previous Supplemental Fee: \$3,000,000.00
 Supplemental Fee: \$2,000,000.00
 SPSF Utilization: Commonwealth Heritage Group, Inc. \$20,000.00
 1%

DBE/WBE/SPSF Utilization: Three Oaks Engineering \$60,000.00
 3%

DBE/MBE/SPSF Utilization: MA Engineering Consultants, Inc. \$100,000.00
 5%

SPSF Utilization: Carolina Land Acquisitions, Inc. \$20,000.00
 1%

Description of Work: Divisions 10-14 Planning and Design LSC
 Firm: RS&H Architects-Engineers-Planners, Inc., Charlotte, NC
 Original Engineering Fee: \$3,000,000.00
 Previous Supplemental Fee: \$2,000,000.00
 Supplemental Fee: \$2,000,000.00
 SPSF Utilization: Carolina Ecosystems, Inc. \$60,000.00
 3%

SPSF Utilization: Progressive Design Group, Inc. \$60,000.00
 3%

DBE/WBE/SPSF Utilization: Planning Communities, LLC \$60,000.00
 3%

SPSF Utilization: Commonwealth Heritage Group, Inc. \$60,000.00
 3%

Description of Work: Divisions 10-14 Planning and Design LSC
 Firm: Rummel, Klepper & Kahl, LLP, Raleigh, NC
 Original Engineering Fee: \$3,000,000.00
 Previous Supplemental Fee: \$2,000,000.00
 Supplemental Fee: \$2,000,000.00
 DBE/WBE/SPSF Utilization: Falcon Engineering, Inc. \$100,000.00
 5%

SPSF Utilization: Ramey & Kemp Associates, Inc. \$20,000.00
 1%

DBE/WBE/SPSF Utilization: New South Associates, Inc. \$20,000.00
 1%

DBE/MBE/SPSF Utilization: MM/I and Associates, LLC \$20,000.00
 1%

Description of Work: Divisions 10-14 Planning and Design LSC
 Firm: Stantec Consulting Services, Inc., Chicago, IL

Original Engineering Fee: \$3,000,000.00
 Previous Supplemental Fee: \$2,000,000.00
 Supplemental Fee: \$2,000,000.00
 SPSF Utilization: Patriot Transportation Engineering, PLLC
 \$80,000.00

4%
 DBE/WBE/SPSF Utilization: Falcon Engineering, Inc. \$80,000.00
 4%

DBE/WBE/SPSF Utilization: Anne Morris and Associates, LLC \$20,000.00
 1%

Description of Work: Divisions 10-14 Planning and Design LSC
 Firm: Stewart, Philadelphia, PA
 Original Engineering Fee: \$3,000,000.00
 Previous Supplemental Fee: \$1,000,000.00
 Supplemental Fee: \$2,000,000.00
 SPSF Utilization: 100%

Description of Work: Divisions 10-14 Planning and Design LSC
 Firm: Thompson Gordon Shook Engineers, Inc., Shelby, NC
 Original Engineering Fee: \$3,000,000.00
 Previous Supplemental Fee: \$3,000,000.00
 Supplemental Fee: \$2,000,000.00
 SPSF Utilization: 100%

Description of Work: Divisions 10-14 Planning and Design LSC
 Firm: Vaughn & Melton Consulting Engineers, Asheville, NC
 Original Engineering Fee: \$3,000,000.00
 Previous Supplemental Fee: \$3,000,000.00
 Supplemental Fee: \$2,000,000.00
 DBE/WBE/SPSF Utilization: Wetherill Engineering, Inc. \$160,000.00
 8%

SPSF Utilization: Mattern & Craig, Inc. \$40,000.00
 2%

SPSF Utilization: Environmental Corporation of North Carolina, Inc.
 \$40,000.00
 2%

Description of Work: Divisions 10-14 Planning and Design LSC
 Firm: Wetherill Engineering, Inc., Raleigh, NC
 Maximum Engineering Fee: \$3,000,000.00
 Previous Supplemental Fee: \$3,000,000.00
 Supplemental Fee: \$2,000,000.00
 DBE/WBE/SPSF Utilization: 100%

Description of Work: Divisions 10-14 Planning and Design LSC
 Firm: Kimley-Horn & Associates, Inc. Raleigh, NC
 Maximum Engineering Fee: \$3,000,000.00

Supplemental Fee:	\$3,000,000.00	
DBE/WBE/SPSF Utilization:	CH Engineering, PLLC	\$600,000.00
	20%	
SPSF Utilization:	North State Acquisitions, LLC	\$90,000.00
	3%	
DBE/WBE/SPSF Utilization:	New South Associates, Inc.	\$60,000.00
	2%	
Description of Work:	Divisions 10-14 Planning and Design LSC	
Firm:	HDR Engineering Inc. of The Carolinas, Chicago, IL	
Maximum Engineering Fee:	\$3,000,000.00	
Supplemental Fee:	\$3,000,000.00	
SPSF Utilization:	Mattern & Craig, Inc.	\$150,000.00
	5%	
SPSF Utilization:	Hinde Engineering, Inc.	\$150,000.00
	5%	
SPSF Utilization:	Patriot Transportation Engineering, PLLC	\$150,000.00
	5%	
SPSF Utilization:	Ramey Kemp & Associates, Inc.	\$150,000.00
	5%	
Description of Work:	Divisions 10-14 Planning and Design LSC	
Firm:	Mattern & Craig, Inc., Asheville, NC	
Maximum Engineering Fee:	\$3,000,000.00	
Supplemental Fee:	\$2,000,000.00	
SPSF Utilization:	100%	
Description of Work:	Divisions 10-14 Planning and Design LSC	
Firm:	Moffatt & Nichol, Inc., Raleigh, NC	
Maximum Engineering Fee:	\$3,000,000.00	
Supplemental Fee:	\$2,000,000.00	
SPSF Utilization:	Ramey Kemp & Associates, Inc.	\$200,000.00
	10%	
SPSF Utilization:	Commonwealth Heritage Group, Inc.	\$160,000.00
	8%	
SPSF Utilization:	Davis-Martin-Powell	\$160,000.00
	8%	
DBE/WBE/SPSF Utilization:	Falcon Engineering, Inc.	\$160,000.00
	8%	
SPSF Utilization:	North State Acquisitions, Inc.	\$160,000.00
	8%	
Description of Work:	Divisions 10-14 Planning and Design LSC	
Firm:	KCI Associates of North Carolina, PA., Raleigh, NC	
Maximum Engineering Fee:	\$3,000,000.00	
Supplemental Fee:	\$2,000,000.00	
DBE/WBE/SPSF Utilization:	Planning Communities, LLC	\$600,000.00

DBE/WBE/SPSF Utilization:	30%	
	Falcon Engineering, Inc.	\$100,000.00
	5%	
SPSF Utilization:	Sungate Design Group, PA	\$100,000.00
	5%	
Description of Work:	2014-2016 CEI Limited Services Contract	
Firm:	Rummel, Klepper & Kahl, LLP, Raleigh, NC	
Original Engineering Fee:	\$10,000,000.00	
Previous Supplemental Fee:	\$20,000,000.00	
Supplemental Fee:	\$ 2,500,000.00	
SPSF Utilization:	F&ME Consultants, Inc.	\$125,000.00
	5%	
DBE/WBE/SPSF Utilization:	OLH, Inc.	\$125,000.00
	5%	

Deputy Chief Engineer

Materials & Tests

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE

Description of Work:	Assessments of Hot Mix Asphalt Quality Control and Quality Assurance Technicians
Firm:	Volkert, Inc., Birmingham, AL
Original Engineering Fee:	\$1,000,000.00
Previous Supplemental Fee:	\$ 800,000.00
Supplemental Fee:	\$ 595,000.00
SPSF Utilization:	0%

Information Technology

Geographic Information Systems (GIS)

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm for 2017 Linear Referencing Backlog Assistance on an as needed basis for various federal-aid and state funded projects to support the Geographic Information Systems (GIS) Unit. This contract will expire one (1) year; with two (2) one-year extensions possible after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing a private firm in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE

Description of Work:	2017 Linear Referencing Backlog Assistance
Firm:	Timmons Group, Inc., Raleigh, NC

Maximum Engineering Fee: \$525,000.00
SPSF Utilization: 0%

Technical Services

Design-Build

The Secretary awarded a Design-Build contract in November 2016 for the Winston-Salem Northern Beltway - modification of US-421 / SR-1891 (Peace Haven Road) Interchange and the US 52 (Future I-74) / NC 65 (Bethania – Rural Hall Road) Interchange. In accordance with the policies and procedures adopted by the Board, a Design-Build team who was not awarded the project can request payment of a stipend to recover part of the expense of preparation of their proposal. We have received a request for payment of the stipend from the following firms. These are for information only.

Project: (34409.3.23) (R-2247CD, R-2247EC)
Firm: E. S. Wagner Company, LLC, Charlotte, NC
Stipend Amount: \$70,000.00
SPSF Utilization: 0%

Project: (34409.3.23) (R-2247CD, R-2247EC)
Firm: Smith - Rowe / Thompson Arthur J.V. (Smith - Rowe, LLC
Thompson - Arthur Paving & Construction - a division of
APAC - Atlantic, Inc. Joint Venture), Greensboro, NC
Stipend Amount: \$70,000.00
SPSF Utilization: 0%

Project Development & Environmental Analysis – Human Environment

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for 2017 Traffic Noise Analysis and Air Quality Analysis Services Statewide on an as needed basis for various federal-aid and state funded projects to support the Human Environment Section. These contracts will expire two (2) years; and one (1) 1-year extension possible after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. These are for information only.

STATEWIDE

Description of Work: 2017 Traffic Noise Analysis and Air Quality Analysis Services Statewide LSC
Firm: HNTB of North Carolina, PC, Raleigh, NC
Maximum Engineering Fee: \$200,000.00
SPSF Utilization: 0%

Description of Work: 2017 Traffic Noise Analysis and Air Quality Analysis Services Statewide LSC
Firm: Rummel, Klepper & Kahl, LLP, Raleigh, NC
Maximum Engineering Fee: \$200,000.00
SPSF Utilization: 0%

Description of Work: 2017 Traffic Noise Analysis and Air Quality Analysis Services Statewide LSC
Firm: Kimley-Horn & Associates, Inc., Raleigh, NC

Maximum Engineering Fee:	\$200,000.00
SPSF Utilization :	0%
Description of Work:	2017 Traffic Noise Analysis and Air Quality Analysis Services Statewide LSC
Firm:	McCormick Taylor, Inc., Raleigh, NC
Maximum Engineering Fee:	\$200,000.00
SPSF Utilization:	0%
Description of Work:	2017 Traffic Noise Analysis and Air Quality Analysis Services Statewide LSC
Firm:	Atkins North America, Inc., Raleigh, NC
Maximum Engineering Fee:	\$200,000.00
SPSF Utilization:	0%
Description of Work:	2017 Traffic Noise Analysis and Air Quality Analysis Services Statewide LSC
Firm:	Stantec Consulting Services, Inc., Chicago, IL
Maximum Engineering Fee:	\$200,000.00
SPSF Utilization:	0%
Description of Work:	2017 Traffic Noise Analysis and Air Quality Analysis Services Statewide LSC
Firm:	CDM Smith, Inc., Raleigh, NC
Maximum Engineering Fee:	\$200,000.00
SPSF Utilization:	0%
Description of Work:	2017 Traffic Noise Analysis and Air Quality Analysis Services Statewide LSC
Firm:	Tech Engineering Group PLLC, Raleigh, NC
Maximum Engineering Fee:	\$200,000.00
DBE/MBE/SPSF Utilization:	100%
Description of Work:	2017 Traffic Noise Analysis and Air Quality Analysis Services Statewide LSC
Firm:	Gannett Fleming, Inc., Raleigh, NC
Maximum Engineering Fee:	\$200,000.00
SPSF Utilization:	0%

Project Development & Environmental Analysis – Project Planning

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only

DIVISION 13

Project: 34165 (I-2513) Buncombe County
Asheville – I-240 and New Route from I-26 to US 19-23-70

Description of Supplemental work: Updating technical studies and preliminary design, and preparing a Final Environmental Impact Statement and Record of Decision

Firm: AECOM Technical Services of North Carolina, Inc., Chicago, IL

Original Engineering Fee: \$1,150,000.00
Previous Supplemental Fee: \$4,300,000.00
Supplemental Fee: \$ 850,000.00
SPSF Utilization: 0%

Turnpike Authority

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the projects. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. These are for information only.

DIVISION 1

Project: 34470.1.TA1 (R-2576) Currituck County
Mid-Currituck Bridge from Coinjock to Corolla

Scope of Work: Project development, environmental, and engineering services

Estimated Construction Cost: \$414,698,000.00

Firm: Parsons Brinckerhoff, Inc., Raleigh, NC

Original Engineering Fee: \$2,600,000.00
Previous Supplemental Fee: \$4,677,300.00
Supplemental Fee: \$ 250,000.00 plus 23-month time extension
Supplemental Work: Additional Project development, environmental, and engineering services

SPSF Utilization: 0%

STATEWIDE

Description of Work: 2015 NCTA Toll Operations LSC

Firm: HNTB of North Carolina, PC, Raleigh, NC

Original Engineering Fee: \$3,000,000.00
Previous Supplemental Fee: \$1,000,000.00
Supplemental Fee: \$3,000,000.00
SPSF Utilization: Asset Management Associates, PLLC \$600,000.00
20%

Approval - Secondary Road Improvement Projects (Highway and Trust Funds)

The Board concurred with the staff recommendations and delegated authority to the Secretary to award the following:

County	SR No./ Road Name	Description	Amount
Beaufort Div. 2	SR 1784 Tate Road	GDB&P. WBS 2C.007125	\$175,000.00
Davidson Div. 9	SR 3126 Snider Road	GDB&P. WBS 9C.029113	\$294,000.00
Davie Div. 9	SR 1301 Madison Road	GDB&P. WBS 9C.030072	\$151,000.00
Watauga Div. 11	SR 1300C Rich Mountain Road	GDB&P. WBS 11C.095123	\$75,000.00
Iredell Div. 12	SR 1810 Mitch Road	GDB&P. WBS 12C.049117	\$428,571.43
Transylvania Div. 14	SR 1523 Kemp Road	GDB&P. WBS 14C.088085	\$200,000.00
<u>Closings</u>			
Ashe Div. 11	Various	Spot Improvements, Spot Stabilization, Paved Road Improvements, Replace Small Bridges With Pipe, Safety Projects, Etc. Increase and Close. WBS 11C.005034	\$29,351.02
<u>Deletions</u>			
Guilford Div. 7	SR 3444 Mersey Road	GDB&P. Deletion. WBS 7C.041244	-\$22,121.50
Davie Div. 9	SR 1307 IJames Church Road	Shoulder and Ditch Reconstruction, Drainage Repairs. Deletion. WBS 9C.0300071	-\$207,308.15

March 2017 Item E Summary:

6	Projects to Increase Funds	Amount:	\$1,323,571.43
1	Projects to Increase and Close	Amount:	\$29,351.02
2	Projects to Delete	Amount:	-\$229,429.65

Approval –Division-wide Small Construction / Statewide Contingency, Public Access, Economic Development

The Board concurred with the staff recommendations and delegated authority to the Secretary to award the following:

Div 1 Hertford	WBS 36237.10.13.1 was established (04/16) for design of new airport terminal at Tri-County Airport. Serving Bertie, Hertford, and Northampton Counties Increase funds	Small Construction <hr/> TOTAL	\$12,500.00 <hr/> \$12,500.00
Div 6 Cumberland	City of Fayetteville – Install traffic signal at the intersection of US-401 Ramsey St at Eastwood Ave Other funding: \$420,000 (HSIP) WBS 44852.3.4	Small Construction <hr/> TOTAL	\$100,000.00 <hr/> \$100,000.00
Div 6 Cumberland	Town of Eastover – WBS 50138.3.172 was established (05/16) to construct a round-about at the intersection of SR 1831 (Baywood Rd) at SR 1832 (Murphy Rd); companion funds to W-5601FO Increase funds	Small Construction <hr/> TOTAL	\$145,689.68 <hr/> \$145,689.68
Div 7 Alamance	Installation of crosswalks and pedestrian signals and update curb ramps at the intersection of NC-119, SR 1007 (Mebane Oaks Rd) and Falcon Ln (non-system) WBS 47292	Small Construction <hr/> TOTAL	\$80,000.00 <hr/> \$80,000.00
Div 7 Orange	Install guardrail on bridge approaches on SR 1567 (Pleasant Green Rd) over Eno River WBS 47289	Small Construction <hr/> TOTAL	\$31,500.00 <hr/> \$31,500.00
Div 7 Rockingham	Installation of school flashers on US-158 at Monroeton Elementary School at the intersection of SR 2483 (Clark Lake Rd) WBS 47332	Small Construction <hr/> TOTAL	\$9,600.00 <hr/> \$9,600.00
Div 8 Scotland	Construction of public rail crossing and highway improvements near Laurinburg-Maxton Airport to help provide connection between the CSXT main rail line and the Laurinburg-Maxton Airport and proposed feed mill facility WBS 46953	Econ Development <hr/> TOTAL	\$162,000.00 <hr/> \$162,000.00
Div 11 Caldwell	Town of Granite Falls – WBS 43802 was established (03/13) for improvements for pedestrian crossing at the intersection of SR 1109 (Pinewoods Rd) and SR 1108 (Highland Ave)	Small Construction <hr/>	\$48,000.00 <hr/>

	Increase funds	TOTAL	\$48,000.00
Div 12 Cleveland	Construction of new three-lane road off of Washburn Switch Rd for access to new industrial sites and place a 35 ft shift in SR 1313 (Washburn Switch Rd) Other funding: \$1,300,000 (STI) WBS 47336	Econ Development Public Access <hr/> TOTAL	\$400,000.00 \$175,000.00 <hr/> \$575,000.00

Deletions:

Div 1, Hertford County – WBS 45879 was established (12/16) to assist with funding design of new airport terminal at Tri-County Airport, serving Bertie, Hertford, and Northampton Counties; funded under alternate WBS

Div 6, Robeson County – WBS 44608 was established (12/15) for advance PE work for proposed safety project to enhance pedestrian safety and construct a 4 lane divided section (complete street) on Prospect Ave from NC-711 to Corinth Rd adjacent to UNCP; funded by alternate source (U-5925)

Div 11, Wilkes County – WBS 44479 was established (06/15) to realign driveways along NC-268 in the area of SR 2330 (Riddle Rd); ROW unavailable

Summary:	Number of Projects	9
	Number of Divisions	6
	Small Construction Commitment	\$427,289.69
	Public Access Commitment	\$175,000.00
	Contingency Commitment	\$0.00
	Economic Development	\$562,000.00
	TOTAL	\$1,164,289.69

Approval - Funds for Specific Spot Safety Improvement Projects

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Martin Co. Div. 1 SS-4901AW	WBS 46917.3.1 US 13/US 64 from the Edgecombe County Line to US 64 Alternate. Initial construction funds are needed for open graded friction course installation. File 01-16-39630C	\$360,000.00
Pitt Co. Div. 2 SS-4902CH	WBS 46938.3.1 US 264 at SR 1579 (Staton Road)/SR 1612 (Sugg Road). Initial construction funds are needed for traffic signal and pavement marking revisions. File 02-16-41746C	\$34,774.00
Pitt Co.	WBS 46939.3.1	\$267,557.00

Div. 2 SS-4902CI	SR 1753 (Stokestown-St. Johns Road) between SR 1755 (Blackjack-Simpson Road) and NC 118. Initial construction funds are needed for flasher revisions to include "Vehicle Entering When Flashing" signs and flashers, warning sign and pavement marking revisions, and sight distance improvements. File 02-15-35438C	
Brunswick Co. Div. 3 SS-4903CU	WBS 46941.3.1 US 74/76 at Compass Pointe Entrance (East Wynd). Initial construction funds are needed for a directional left installation. File 03-16-43683C	\$19,350.00
Wallace/ Duplin Co. Div. 3 SS-4903CV	WBS 46942.2.1 NC 41-SR 1163 (Teachey Road) at NC 41- SR 1173 (Southerland Street). Initial right of way and utilities funds are needed for a traffic signal installation. File 03-14-31963R	\$9,000.00
Wallace/ Duplin Co. Div. 3 SS-4903CV	WBS 46942.3.1 NC 41-SR 1163 (Teachey Road) at NC 41- SR 1173 (Southerland Street). Initial construction funds are needed for a traffic signal installation. File 03-14-31963C	\$11,700.00
Wilmington/ New Hanover Co. Div. 3 SS-4903CT	WBS 46940.3.1 US 117 (Shipyard Boulevard) at Converse Road. Initial construction funds are needed for traffic signal revisions. File 03-16-43676C	\$26,550.00
Johnston Co. Div. 4 SS-4904EA	WBS 46943.3.1 NC 39 at SR 1934 (Old Beulah Road). Initial construction funds are needed for intersection improvements to include island and Stop sign installation, pavement marking and warning sign revisions, and sight distance improvements. File 04-16-40033C	\$30,841.00
Wayne Co. Div. 4 SS-4904EB	WBS 46945.3.1 US 70 Bypass between NC 581 and US 13. Initial construction funds are needed for "Slow-Moving Farm Equipment Use This Highway" sign installation. File 04-16-42943C	\$36,000.00
Goldsboro/ Wayne Co. Div. 4 SS-4904EC	WBS 46946.3.1 I-795 between SR 1002 (Pikeville-Princeton Road) and US 70; NC 581 Connector between US 70 and NC 581. Initial construction funds are needed for "Slow-Moving Farm Equipment Use This Highway" sign installation. File 04-16-43700C	\$36,000.00
Durham/ Durham Co.	WBS 47115.3.1	\$112,500.00

Div. 5 SS-4905EK	NC 55 at Burlington Avenue. Initial construction funds are needed for traffic signal installation with pedestrian accommodations. File 05-16-3641C	
Franklin Co. Div. 5 SS-4905EE	WBS 46947.3.1 SR 1103 (Pilot Riley Road) at SR 1730 (Williams White Road). Initial construction funds are needed for All Way Stop installation. File 05-16-3645C	\$9,000.00
Person Co. Div. 5 SS-4905EH	WBS 46951.3.1 US 501 at SR 1745 (Ashley Avenue). Initial construction funds are needed for traffic signal installation. File 05-16-3643C	\$94,500.00
Raleigh/ Wake Co. Div. 5 SS-4905EF	WBS 46949.3.1 US 1/US 401 (Capital Boulevard) at several signalized intersections in Raleigh from Crabtree Boulevard to SR 2041 (Spring Forest Road). Initial construction funds are needed for pedestrian refuge island revisions and high visibility crosswalk installation. File 05-16-3671C	\$76,500.00
Raleigh/ Wake Co. Div. 5 SS-4905EG	WBS 46950.2.1 SR 2036 (New Hope Road) at Fawn Glen Drive. Initial right of way and utilities funds are needed for curb and gutter, sidewalk, and guardrail extensions. File 05-16-3660R	\$2,250.00
Raleigh/ Wake Co. Div. 5 SS-4905EG	WBS 46950.3.1 SR 2036 (New Hope Road) at Fawn Glen Drive. Initial construction funds are needed for curb and gutter, sidewalk, and guardrail extensions. File 05-16-3660C	\$86,850.00
Wake Co. Div. 5 SS-4905EI	WBS 46954.3.1 NC 540 West approaching NC 54. Initial construction funds are needed to provide advance notice of Exit Only condition. File 05-16-3663C	\$45,000.00
Raleigh/ Wake Co. Div. 5 SS-4905EJ	WBS 47110.3.1 SR 1670 (Blue Ridge Road) at Ed Drive. Initial construction funds are needed for traffic signal installation. File 05-16-3661C	\$117,000.00
Wake Co. Div. 5 SS-4905EL	WBS 46952.3.1 SR 2224 (Mitchell Mill Road) at SR 2308 (Fowler Road). Initial construction funds are needed for an All Way Stop installation. File 05-16-3644C	\$9,000.00
Fayetteville/ Cumberland Co. Div. 6	WBS 47118.3.1 NC 162 (Bingham Drive) at Pepperbush Drive and Greenock Avenue. Initial construction funds are needed for directional leftover construction.	\$67,500.00

SS-4906CV	File 06-16-43682C	
Harnett Co. Div. 6 SS-4906CX	WBS 47120.3.1 NC 87 at SR 1222 (Broadway Road). Initial construction funds are needed for traffic signal revisions and advance warning sign installation. File 06-16-43390C	\$5,400.00
Robeson Co. Div. 6 SS-4906CW	WBS 47119.3.1 NC 71 at SR 1001 (Shannon Road). Initial construction funds are needed for superelevation improvements through the curve. File 06-16-43156C	\$346,500.00
Orange Co. Div. 7 SS-4907BV	WBS 47121.2.1 NC 86 at SR 1545 (Sawmill Road)/SR 1352 (Carr Store Road). Initial right of way and utilities funds are needed for intersection improvements to include flasher and "Vehicle Entering When Flashing" sign installation, channelization, and sight distance improvements. File 07-16-438R	\$45,000.00
Orange Co. Div. 7 SS-4907BV	WBS 47121.3.1 NC 86 at SR 1545 (Sawmill Road)/SR 1352 (Carr Store Road). Initial construction funds are needed for intersection improvements to include flasher and "Vehicle Entering When Flashing" sign installation, channelization, and sight distance improvements. File 07-16-438C	\$54,000.00
Hoke Co. Div. 8 SS-4908BI	WBS 47122.3.1 SR 1409 (Johnson Mill Road) at SR 1413 (Pittman Grove Church Road); SR 1406 (Rockfish Road) at SR 1412 (Parker Church Rd/Posey Farm Road); SR 1214 (Calloway Road) at SR 1219 (Army Road); SR 1413 (Pittman Grove Church Road) at SR 1422 (Phillipi Church Road); SR 1214 (Calloway Road) at SR 1225 (Ashemont Road); and NC 211 at SR 1001 (Shannon Road). Initial construction funds are needed for All Way Stop installations. File 08-16-3648C	\$54,000.00
Richmond/ Randolph Co. Div. 8 SS-4908BJ	WBS 47132.3.1 US 74 in Richmond and Scotland Counties, I 73/74/US 220 in Randolph County. Initial construction funds are needed for Slippery When Wet warning sign installation. File 08-16-3647C	\$13,500.00
Davidson Co. Div. 9 SS-4909BU	WBS 47123.2.1 SR 1147 (Old Salisbury Road) west of SR 1219 (Woodland Avenue) west of Lexington. Initial right of way and utilities funds are needed for superelevation improvements through the curve. File 09-16-585R	\$117,000.00
Davidson Co. Div. 9	WBS 47123.3.1 SR 1147 (Old Salisbury Road) west of SR 1219	\$108,000.00

SS-4909BU	(Woodland Avenue) west of Lexington. Initial construction funds are needed for superelevation improvements through the curve. File 09-16-585C	
Matthews/ Mecklenburg Co. Div. 10 SS-4910CQ	WBS 47124.3.1 SR 1010 (John Street) and SR 3448 (Trade Street). Initial construction funds are needed for Accessible Pedestrian Signal installation. File 10-16-254C	\$15,750.00
Ashe Co. Div. 11 SS-4911AR	WBS 47125.2.1 SR 1315 (Big Laurel Road) from NC 88 to SR 1316 (Big Branch Road). Initial right of way and utilities funds are needed for guardrail installation. File 11-16-209R	\$1,800.00
Ashe Co. Div. 11 SS-4911AR	WBS 47125.3.1 SR 1315 (Big Laurel Road) from NC 88 to SR 1316 (Big Branch Road). Initial construction funds are needed for guardrail installation. File 11-16-209C	\$70,200.00
Surry Co. Div. 11 SS-4911AQ	WBS 47126.3.1 US 601 at I-74 South off ramp and, US 601 at SR 1359 (McKinney Road). Initial construction funds are needed for traffic signal and pavement marking revisions. File 11-16-210C	\$20,700.00
Catawba Co. Div. 12 SS-4912BZ	WBS 47127.2.1 NC 10 at SR 1810 (Balls Creek Road)/ SR 1727 (Boggs Road). Initial right of way and utilities funds are needed for flasher revisions and advance warning sign installation. File 12-16-209R	\$900.00
Catawba Co. Div. 12 SS-4912BZ	WBS 47127.3.1 NC 10 at SR 1810 (Balls Creek Road)/ SR 1727 (Boggs Road). Initial construction funds are needed for flasher revisions and advance warning sign installation. File 12-16-209C	\$22,500.00
Mooresville/ Iredell Co. Div. 12 SS-4912BS	WBS 44724.3.1 US 21 at SR 1100 (Brawley School Road). \$18,000.00 in construction funds have previously been approved for traffic signal revisions. Additional funds are needed due to an increase in construction costs. File 12-15-209-1	\$16,300.00
Asheville/ Buncombe Co. Div. 13 SS-4913CM	WBS 47128.2.1 I-26 East/I-240 West near the Patton Avenue Overpass (Jackson's Curve). Initial right of way and utilities funds are needed for guardrail installation. File 13-16-228R	\$900.00

Asheville/ Buncombe Co. Div. 13 SS-4913CM	WBS 47128.3.1 I-26 East/I-240 West near the Patton Avenue Overpass (Jackson's Curve). Initial construction funds are needed for guardrail installation. File 13-16-228C	\$27,000.00
Henderson Co. Div. 14 SS-4914CX	WBS 47131.2.1 NC 191 (Haywood Road) from SR 1365 to SR 1426 near Mills River. Initial right of way and utilities funds are needed for centerline rumble stripe installation. File 14-16-218R	\$900.00
Henderson Co. Div. 14 SS-4914CX	WBS 47131.3.1 NC 191 (Haywood Road) from SR 1365 to SR 1426 near Mills River. Initial construction funds are needed for centerline rumble stripe installation. File 14-16-218C	\$36,000.00
Jackson Co. Div. 14 SS-4914CY	WBS 47129.2.1 US 19 (Wolfetown Road) from BIA (Bureau of Indian Affairs) 412 (western intersection) to east of BIA 314 near Cherokee. Initial right of way and utilities funds are needed for guardrail installation. File 14-16-216R	\$9,000.00
Jackson Co. Div. 14 SS-4914CY	WBS 47129.3.1 US 19 (Wolfetown Road) from BIA (Bureau of Indian Affairs) 412 (western intersection) to east of BIA 314 near Cherokee. Initial construction funds are needed for guardrail installation. File 14-16-216C	\$112,500.00
Jackson Co. Div. 14 SS-4914CZ	WBS 47130.3.1 US 74-441 east of SR 1534 near Sylva. Initial construction funds are needed for guardrail installation. File 14-16-217C	\$45,000.00
ITEM L SUMMARY	42 PROJECTS	\$2,574,722.00

Action Items

Approval – Highway Maintenance Improvement Program (HMIP) (Attachment 1)

Board members were reminded that in 2014, the primary statute G.S. 143B-350(f) that sets out the Board's duties was amended. The change requires BOT to approve a "schedule of state highway maintenance projects and their anticipated cost" and to publish the approved schedule on the Department's website by April 1st of each year.

On March 9, 2017 the motion to consider the proposed FY2018-2020 Highway Maintenance Improvement Program (HMIP) along with the amended FY2017 HMIP was made by Board Member Debnam. The motion was seconded by Board Member Overholt.

The board was asked to vote on the proposed FY2018-2020 Highway Maintenance Improvement Program along with the amended FY2017 HMIP.

The proposed FY2018-2020 Highway Maintenance Improvement Program along with the amended FY2017 HMIP was adopted unanimously by the Board of Transportation on March 9, 2017.

Please see attachment 1 to view documentation associated with the proposed FY2018-2020 Highway Maintenance Improvement Program along with the amended FY2017 HMIP.

Approval – Additions, Abandonments, and Road Name Changes to State Secondary Road System

Road Additions:

County	Pet. No.	Length (Miles)	Description	Date of Report
Division 1				
Dare	51293	0.20	Osprey Ridge Road	10/4/16
Division 2				
Carteret	51294	0.08	Deerfield Shores Subdivision Rudolph Drive, SR 1675 Ext.	11/2/16
		0.18	Deerfield Drive	
		0.14	Prancer Drive	
		0.04	Donner Court	
Pitt	51295	0.18	Porter Mills Subdivision Porter Mills Road	7/11/16
Division 3				
Brunswick	51296	0.37	Jackeys Creek Subdivision Jackeys Creek Lane, SR 1599 Ext	12/8/16
		0.06	Birchbank Court	
		0.07	Ivanhoe Court	
		0.04	Flint Court	
Onslow	51297	0.27	Bryant Place Subdivision Dallas Drive, SR 2521 Ext.	11/28/16
Division 4				
Halifax	51298	0.17	Edgewater Subdivision Knotts Lane	9/28/16
Johnston	51299	0.22	Black Creek Subdivision Marshview Circle	11/28/16
		0.10	Crosswalk Lane	
		0.12	Creekcrest Court	
Division 6				
Columbus	51300	0.17	Buffkin Road	1/17/17
Cumberland	51301	0.09	Silver Creek Subdivision Northbranch Road	1/31/17
		0.45	Looking Glass Road	
		0.09	Palmate Court	
		0.12	Sweeflag Court	
		0.10	Matchpoint Court	
Harnett	51302	0.21	Lexington Plantation Subdivision Taplow Trail	1/27/17
		1.18	Regimental Drive	
		0.46	Colonist Place	
		0.19	Old Glory Lane	
		0.21	Huzzas Circle	
		0.05	Infantry Circle	

		0.23	Culpepper Road	
		0.08	Germantown Road	
		0.04	Historian Point	
		0.05	Annapolis Road	
		0.04	Shallow Ford Street	
		0.05	Barlowe Court	
		0.17	Revolutionary Road	
		0.04	Fort McClary Court	
		0.07	Militia Street	
		0.07	Ticonderoga Road	
		0.11	Cromwell Circle	
		0.12	Appomattox Drive	
		0.04	Betsy Ross Court	
		0.12	Ammunition Circle	
		0.08	Buckman Drive	
		0.05	Ambrose Point	
Division 7				
Guilford	51284		Jessup Ridge Subdivision	11/1/16
		0.10	Robert Jessup Drive	
Division 12				
Catawba	51303		Abernethy Park Subdivision	1/19/17
		0.12	Kensington Park	
		0.05	Meadow Park	
Iredell	51304	0.82	Connector Road	1/27/17
Lincoln	51305		Maple Leaf Subdivision	10/28/16
		0.29	Maple Brook Lane	
		0.29	Maple Wood Drive	
		0.12	Maple Springs Court	
Lincoln	51306		Shady Oaks Subdivision	11/7/16
		0.12	Morningside Drive	
		0.40	Timber Run Drive	
		0.10	Laurel Lee Court	
Deletions: Division 4				
Halifax	51307	0.21	Portion of SR 1461 Dairy Road	9/28/16
Division 11				
Alleghany	51308	0.13	Portion of SR 1478 Old Gap Road	1/11/17

Corrections:

Division 7 – Rockingham County – SR 1542, Holland is listed on current GIS linework as 0.17 miles and 0.21 miles per petition documentation however, the correct total length should be listed as 0.42 miles.

Division 7 – Rockingham County – SR 2399, Bryant Road was added in 1945 for 0.90 miles. The correct mileage should be 1.04.

Summary: Number of Roads Petitioned for Addition – 53
Number of Roads Petitioned for Abandonment – 2

Approval – Public Transportation Program

Board Member Hutchens noted a conflict of interest on project 18-90-X614A and 18-90-X614B in the City of Fayetteville.

Board Member Lathrop noted a conflict of interest on project 18-RS-901A in Wake and Durham County; 18-DG-17C Statewide and 18-ED-913 in Davie, Columbus, Moore, Robeson and Stanley County.

Chairman Fox noted a conflict of interest on projects 18-08-101, 18-08-105, 18-08-107, 18-08-106, 18-08-102, 18-08-108, 18-34-0005, 18-01-1065, 18-02-1065, 18-90-X593, 18-90-X488, 18-95-X084, 18-04-1065, 18-06-1065, 18-01-1062, 18-01-1602, 18-95-X0197, 18-95-X080-01, 18-DG-17A, 18-DG-17B, 18-DG-17C in multiple Counties.

Highway Division	Section 5303 - Metropolitan Planning	Estimated Project Cost	
2	18-08-117 The City of New Bern is requesting funds to compile National Transit Database reports, evaluate bus stops, schedules and routing, and develop the transit element of the Metropolitan Transportation Plan (Long Range Plan). Activities also include conducting a transit study to improve operations of the Craven Area Transit System and coordinate transit planning with future roadway, sidewalk, and greenway improvement projects.	\$ 25,000	Total
		\$ 20,000	Federal
		\$ 2,500	State
		\$ 2,500	Local
2	18-08-011 The City of Greenville is requesting funds to work on the transit element of the Long Range Transportation Plan. Activities also include updates on the Transportation Improvement Plan/Priorities and Safety/Drug Control Planning.	\$ 42,000	Total
		\$ 33,600	Federal
		\$ 4,200	State
		\$ 4,200	Local
3	18-08-118 The Waccamaw Regional Council of Governments , doing businesses as the Grand Strand Metropolitan Planning Organization, is requesting funds to provide program support and coordinate citizen participation. The funds will also be used to maintain Brunswick County land use and travel forecasting data into the GSATS model data base.	\$ 10,000	Total
		\$ 8,000	Federal
		\$ 1,000	State
		\$ 1,000	Local
3	18-08-014 - The City of Jacksonville, operating as the Jacksonville Urbanized Area MPO , is requesting funds to conduct planning work to improve operations of the Jacksonville Transit System through development of a Transit Study.	\$ 35,000	Total
		\$ 28,000	Federal
		\$ 3,500	State
		\$ 3,500	Local
3	18-08-016 - The City of Wilmington, operating as the Wilmington Urbanized area MPO , proposes to continue transit operations and administrative planning tasks, including preparing all required reports, attending technical meetings, and continuing oversight of the Transit operation.	\$ 80,000	Total
		\$ 64,000	Federal
		\$ 8,000	State
		\$ 8,000	Local
4	18-08-110 - The City of Goldsboro, operating as the Goldsboro Urban Area MPO , proposes to conduct a feasibility study for the Old	\$ 39,000	Total
		\$ 31,200	Federal
		\$ 3,900	State

	Train Station serving as a multi-modal facility and Five Year operations/administration study for the Gateway Transit System.	\$ 3,900	Local
4	18-08-115 – The City of Rocky Mount, operating as the Rocky Mount Urban Area MPO , plans to use the 5303 funds to collect daily operational data in order to develop quarterly and annual reports as well as review existing policies and procedures for Elderly and Disabled transportation.	\$ 39,000	Total
		\$ 31,200	Federal
		\$ 3,900	State
		\$ 3,900	Local
5	18-08-101 - The City of Raleigh, operating as the Capital Area MPO , proposes to implement projects in the Five-year Transit Plan, develop a mid-range MPO transit plan, develop public involvement programs for transit growth, and additional modeling activity such as coding transit routes and ridership estimates.	\$ 374,000	Total
		\$ 299,200	Federal
		\$ 37,400	State
		\$ 37,400	Local
5	18-08-103 - The City of Durham, operating as the Durham-Chapel Hill-Carrboro Metropolitan Planning Organization (DCHC) , proposes to prepare and monitor transit fiscal programs, conduct ridership surveys, update transit maps, and provide socioeconomic projections and other data for development of the transit portion of the 2040 Long-Range Transportation Plan.	\$ 350,000	Total
		\$ 280,000	Federal
		\$ 35,000	State
		\$ 35,000	Local
6	18-08-104 - The Cumberland County Joint Planning Board , operating as the Fayetteville Area Metropolitan Planning Organization , proposes to evaluate data including travel trends and ridership forecasts to refine the Transit Element of the LRTP. Activities will also include updating base maps and evaluating current ADA and demand response and subscription routes. The MPO will also participate in regional corridor or area studies in relation to major land use and socio-economic changes.	\$ 83,000	Total
		\$ 66,400	Federal
		\$ 8,300	State
		\$ 8,300	Local
7	18-08-105 - The City of Greensboro, operating as the Greensboro Urban Area MPO , proposes to conduct an annual assessment of the Transportation Services Plan plus additional analysis as needed. GTA will complete and work to implement the Transit Services Plan and conduct additional public transportation studies as needed to assess system data, refine services and increase system efficiency.	\$ 176,000	Total
		\$ 140,800	Federal
		\$ 17,600	State
		\$ 17,600	Local
7	18-08-107 - The City of Burlington is requesting funds to continue refining and examining the recommendations of the Transit Feasibility Study to continue support of a public transportation option for the Urban Area. Activities will also include coordinating with the Piedmont Authority for Regional Transportation in planning for park-n-ride locations and future transit services.	\$ 25,000	Total
		\$ 20,000	Federal
		\$ 2,500	State
		\$ 2,500	Local
7	18-08-113 - The City of High Point, operating as the High Point Urban Area , is seeking funds to collect transit data for route	\$ 55,000	Total
		\$ 44,000	Federal
		\$ 5,500	State

	adjustment and to evaluate the Transit Element of the LRTP as well as update civil rights statistics for FTA reports.	\$ 5,500	Local
9	18-08-106 - The City of Winston-Salem, operating as the Winston-Salem/Forsyth County Urban Area , is requesting funds to conduct data collection and update GIS files for Transit. Activities will also include working on the 2035 Long Range Transportation Plan Update and special studies to inventory, plan, develop and evaluate bus stop locations for pedestrians.	\$ 138,000 \$ 110,400 \$ 13,800 \$ 13,800	Total Federal State Local
10	18-08-102 – The City of Charlotte, operating as the Mecklenburg Union MPO , proposes to update the transit travel model and the transit system will continue to monitor and update the Transit Corridor System Plan to provide ridership forecasts and project financial data.	\$ 556,000 \$ 444,800 \$ 55,600 \$ 55,600	Total Federal State Local
10	18-08-108 - The City of Concord, operating as the Cabarrus/Rowan Urban Area MPO , will evaluate ridership data on the Rider Transit System, Rowan Express, East Rowan Express, Cabarrus Links, and Concord Express and evaluate the need for any potential expansion of transit services.	\$ 55,000 \$ 44,000 \$ 5,500 \$ 5,500	Total Federal State Local
11, 12, 13	18-08-112 - Western Piedmont Council of Governments (WPCOG), operating as the Greater Hickory MPO , will use the funds to provide assistance to the Western Piedmont Regional Transit Authority known as “Greenway Transit” in the evaluation of existing transit service and unmet needs, and the identification of additional potential markets. Assistance will be provided with mapping and updating transit routes and the implementation of the Western Piedmont Regional Transit Authority’s (WPRTA) Community Transit Service Plan.	\$ 54,000 \$ 43,200 \$ 5,400 \$ 5,400	Total Federal State Local
12	18-08-109 - The City of Gastonia, operating as the Gaston Urban Area MPO is requesting funding to collect operational data For Gastonia Transit System for efforts recommended in the Transit Services Plan, to monitor the Transit Element of the 2030 LRTP, and to work with Charlotte Area Transit to improve commuter services.	\$ 39,000 \$ 31,200 \$ 3,900 \$ 3,900	Total Federal State Local
13	18-08-100 - The City of Asheville, operating as the French Broad River MPO , proposes to conduct route performance and ridership analyses, provide demographic analyses to evaluate and forecast service delivery. Activities will also include implementation of the Transit Element of the Long Range Transportation Plan.	\$ 75,000 \$ 60,000 \$ 7,500 \$ 7,500	Total Federal State Local

Highway
Division
Statewide

Section 5304 - State Administration

Estimated Project Cost

State Admin for 5303 (Planning Program) Statewide metropolitan planning (Section 5304) program funds will be used to support the division’s urban transit technical assistance activities; New Start and	\$ 749,550 \$ 599,640	Total Federal
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regional bus service planning assistance activities; Public Transportation Division-sponsored training workshops for managerial, technical and professional personnel; and the division's programmatic and financial administration of the MPO planning programs.

\$ 149,910 State
 \$ - Local

Highway
 Division

5310 Elderly and Disabled Transportation Program

Estimated Project Cost

1	18-ED-005 Albemarle Regional Health Services will use the Operating funds to continue service that was funded by a 5310 grant that will expire on 06-30-2017. This grant will allow the system to continue providing transportation for elderly and disabled clients in a five county area so they can get to and from appointments, activities, and recreation and enjoy a high quality of life.	Operating \$ 460,000 Total \$ 230,000 Federal \$ - State \$ 230,000 Local
1	18-ED-048 Dare County will use the Operating funds to continue service that was funded by a 5310 grant that will expire on 06-30-2017. This grant will allow the system to continue providing transportation for elderly and disabled clients so they can get to and from appointments, activities, and recreation and enjoy a high quality of life.	Operating \$ 100,000 Total \$ 50,000 Federal \$ - State \$ 50,000 Local
1	18-ED-067 Gates County will use capital funds to purchase 1 Raised Roof Van with a wheelchair lifts. This replacement is necessary due to the age and mileage of 1 the current vehicles and to ensure safety within the transportation system. Other purchases include File Cabinets, Conference Tables, a Fax Machine, TV and DVD Player, and a Facility Sign.	Capital \$ 65,856 Total \$ 52,684 Federal \$ 6,585 State \$ 6,587 Local
1	18-ED-067 Gates County (dba Gates County Inter-Regional Transportation System, GITS) will use the operating funds to continue the curb-to-curb and thru-door services to assist their elderly and disabled clientele. This grant will allow the continuance of the program that was funded with a 5310 grant that will expire on 06-30-2017. The service area is for Gates county but some trips will be to neighboring counties and VA.	Operating \$ 80,000 Total \$ 40,000 Federal \$ - State \$ 40,000 Local
1	18-ED-025 Hyde County Health Department will use the Capital funds to continue service previously funded with a 5310 grant that will expire on 06-30-2017. The service provided will involve medical transportation for elderly and disabled clients of the Health Department. The service includes trips within Hyde County and to areas such as Greenville, Kinston, and other locations as needed.	Capital \$ 40,000 Total \$ 32,000 Federal \$ 4,000 State \$ 4,000 Local
2	18-ED-054 Carteret County will offer additional trips to Elderly and Disabled residents for medical, social, recreational, and other purposes. This project will include extended hours of service in the evening, an additional deviated fixed route in the town of Newport,	Operating \$ 250,000 Total \$ 125,000 Federal \$ - State

	and continue a deviated fixed route in the towns of Morehead City and Beaufort. This will free up additional resources for outlying areas and create volunteer and employment opportunities with elderly and disabled trip destinations inside and outside of the county.	\$ 125,000	Local
2	18-ED-017 Beaufort County Developmental will use funds to transport the elderly and disabled to medical appointments, attend social and recreational activities, gain access to nutritional needs and maintain employment throughout the county.		Operating
		\$ 200,877	Total
		\$ 100,438	Federal
		\$ -	State
		\$ 100,439	Local
2	18-ED-064 Pitt County Council on Aging, Inc. will use capital funds to purchase transportation service from Pitt County Transit for elderly and disabled transportation.		Capital
		\$ 146,000	Total
		\$ 116,800	Federal
		\$ 14,600	State
		\$ 14,600	Local
2	18-ED- 064 Pitt County Finance LF will use capital funds to replace five (5) vehicles that have met useful life consisting of (1) raised roof van without a wheelchair lift, (3) raised roof vans with wheelchair lifts, and (1) 22" Light Transit Vehicle with wheelchair lift including logos and lettering for each vehicle. In addition, capital funds will be used to purchase two replacement radio bases, two replacement hand held radios and (20) mobile radio units for vehicles that have met useful life.		Capital
		\$ 405,420	Total
		\$ 324,336	Federal
		\$ 40,542	State
		\$ 40,542	Local
3	18-ED-069 Pender Adult Services, Inc. will use the funds to continue service that was funded by a 5310 grant that will expire on 06-30-2017. This grant will allow the system to continue providing transportation for elderly and disabled clients so they can get to and from appointments, activities, and recreation and enjoy a high quality of life.		Operating
		\$ 170,000	Total
		\$ 85,000	Federal
		\$ -	State
		\$ 85,000	Local
3	18-ED-069 Pender Adult Services Inc. will use the FY18 Capital grant funding to purchase vehicles: 2 Raised Roof Vans w/lift, 1 mini-van/crossover, letter & logo for the mini-van, 12 board room chairs, 4 training room tables, 1 shredder. These items will help support to the public transportation program and enhance passengers accessibility in the rural areas to health care, shopping, education, employment, public services, and recreation.		Capital
		\$ 177,227	Total
		\$ 141,781	Federal
		\$ 17,722	State
		\$ 17,724	Local
3	18-ED-055 Onslow United Transit System, Inc. will use operating funds to provide ADA service that goes beyond the minimum guidelines for the fixed route system. The area will use 6 miles outside the required 3/4 of mile from the fixed route. Also, a portion of the service area for this project is the urbanized area of Jacksonville; therefore, these funds will provide service the residents that meet the criteria.		Operating
		\$ 30,000	Total
		\$ 15,000	Federal
		\$ -	State
		\$ 15,000	Local

3	18-ED-085 Brunswick County will use funds to implement same day service along the main thoroughfare of Shallotte. The service would be designed to enhance the mobility of seniors and individuals with disabilities in the Shallotte area. The project plan of Brunswick Transit System, Inc. is to implement same day service in an express style along the main thoroughfare of Shallotte's Main Street.	<table border="0"> <tr> <td></td> <td style="text-align: right;">Operating</td> <td></td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">39,402</td> <td style="text-align: right;">Total</td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">19,701</td> <td style="text-align: right;">Federal</td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> <td style="text-align: right;">State</td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">19,701</td> <td style="text-align: right;">Local</td> </tr> </table>		Operating		\$	39,402	Total	\$	19,701	Federal	\$	-	State	\$	19,701	Local
	Operating																
\$	39,402	Total															
\$	19,701	Federal															
\$	-	State															
\$	19,701	Local															
4	18-ED-039 Community and Senior Services of Johnston County (JCATS) will use funds to enable elderly citizens to receive life-sustaining dialysis treatments, enabling them to continue to live at home. With out this funding, This population would be underserved and would risk transfer to nursing home care.	<table border="0"> <tr> <td></td> <td style="text-align: right;">Operating</td> <td></td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">183,445</td> <td style="text-align: right;">Total</td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">91,722</td> <td style="text-align: right;">Federal</td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> <td style="text-align: right;">State</td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">91,723</td> <td style="text-align: right;">Local</td> </tr> </table>		Operating		\$	183,445	Total	\$	91,722	Federal	\$	-	State	\$	91,723	Local
	Operating																
\$	183,445	Total															
\$	91,722	Federal															
\$	-	State															
\$	91,723	Local															
4	18-ED-039 Community and Senior Services of Johnston County (JCATS) will use capital funds for replacement vehicles and technology items. JCATS will purchase (3) Raised Roof Vans w/lift; (3) vehicle lettering & logos; and (1) online file backup software.	<table border="0"> <tr> <td></td> <td style="text-align: right;">Capital</td> <td></td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">185,750</td> <td style="text-align: right;">Total</td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">148,600</td> <td style="text-align: right;">Federal</td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">18,575</td> <td style="text-align: right;">State</td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">18,575</td> <td style="text-align: right;">Local</td> </tr> </table>		Capital		\$	185,750	Total	\$	148,600	Federal	\$	18,575	State	\$	18,575	Local
	Capital																
\$	185,750	Total															
\$	148,600	Federal															
\$	18,575	State															
\$	18,575	Local															
4	18-ED-043 City of Rocky Mount will use the Operating funds to continue providing extended service for the elderly and disabled as well as provide transportation beyond the normal services hours to the general public.	<table border="0"> <tr> <td></td> <td style="text-align: right;">Operating</td> <td></td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">125,000</td> <td style="text-align: right;">Total</td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">62,500</td> <td style="text-align: right;">Federal</td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> <td style="text-align: right;">State</td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">62,500</td> <td style="text-align: right;">Local</td> </tr> </table>		Operating		\$	125,000	Total	\$	62,500	Federal	\$	-	State	\$	62,500	Local
	Operating																
\$	125,000	Total															
\$	62,500	Federal															
\$	-	State															
\$	62,500	Local															
4	18-ED-921 Johnston County Industries Inc. Johnston County Industries will use the funds to provide services to expand transportation services in Johnston and Harnett Counties. These services enhance integration to community resources for persons with disabilities and increase employment transportation availability for individuals with disabilities to get to and from work in both counties during weekdays, nights and weekends.	<table border="0"> <tr> <td></td> <td style="text-align: right;">Capital</td> <td></td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">109,060</td> <td style="text-align: right;">Total</td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">87,248</td> <td style="text-align: right;">Federal</td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">10,906</td> <td style="text-align: right;">State</td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">10,906</td> <td style="text-align: right;">Local</td> </tr> </table>		Capital		\$	109,060	Total	\$	87,248	Federal	\$	10,906	State	\$	10,906	Local
	Capital																
\$	109,060	Total															
\$	87,248	Federal															
\$	10,906	State															
\$	10,906	Local															
5	18-ED-910 Kerr-Tar Regional Council of Governments will use the funds for purchasing transportation services for elderly and disabled individuals in Franklin, Granville, Vance, Person and Warren Counties for the purpose of accessing medical appointments, educational opportunities and employment opportunities. The agency will coordinate transportation services with human service organizations to provide travel options for eligible individuals.	<table border="0"> <tr> <td></td> <td style="text-align: right;">Capital</td> <td></td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">300,000</td> <td style="text-align: right;">Total</td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">240,000</td> <td style="text-align: right;">Federal</td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">30,000</td> <td style="text-align: right;">State</td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">30,000</td> <td style="text-align: right;">Local</td> </tr> </table>		Capital		\$	300,000	Total	\$	240,000	Federal	\$	30,000	State	\$	30,000	Local
	Capital																
\$	300,000	Total															
\$	240,000	Federal															
\$	30,000	State															
\$	30,000	Local															
5	18-ED-083 Person County- The funds will be used for two raised roof vans with lifts. The replacement is necessary due to the age and mileage of the current vehicle to ensure safety within the transportation system.	<table border="0"> <tr> <td></td> <td style="text-align: right;">Capital</td> <td></td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">123,000</td> <td style="text-align: right;">Total</td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">98,400</td> <td style="text-align: right;">Federal</td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">12,300</td> <td style="text-align: right;">State</td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">12,300</td> <td style="text-align: right;">Local</td> </tr> </table>		Capital		\$	123,000	Total	\$	98,400	Federal	\$	12,300	State	\$	12,300	Local
	Capital																
\$	123,000	Total															
\$	98,400	Federal															
\$	12,300	State															
\$	12,300	Local															

7	18-ED-056 Orange County (operating as Orange County Public Transportation - OPT) will use capital funds for (1) 28' LTV w/ lift; diesel engine; bike rack replacement vehicle, including lettering and logo, (1) mobile radio unit; and (1) farebox	Capital \$ 106,451 Total \$ 85,160 Federal \$ 10,645 State \$ 10,646 Local
7	18-ED-058 Aging, Disabilities and Transportation Services (ADTS) (doing business as RCATS) of Rockingham County will use Capital funds to purchase service to provide transportation to participants of the Adult Day Care/Day Health facility (Leaf Center) in Rockingham County.	Capital \$ 95,000 Total \$ 76,000 Federal \$ 9,500 State \$ 9,500 Local
7	18-ED-049 Guilford County (operating as Guilford County Transportation and Mobility Services- TAMS) will use the funds to continue to provides transportation and mobility services through its Community Transportation System for medical appointments, employment, education, senior services, nutrition sites and adult daycare.	Operating \$ 202,000 Total \$ 101,000 Federal \$ - State \$ 101,000 Local
7	18-ED-041 Alamance County Transportation Authority will use operating funds to continue providing urban and rural service to the medical and non-medical elderly and disabled population of Alamance County. The grant allows ACTA to continue expanding service that started in 2013 using ROAP and Dial-a-Ride funds as match.	Operating - Urban \$ 455,183 Total \$ 227,591 Federal \$ - State \$ 227,592 Local Operating - Rural \$ 120,053 Total \$ 60,026 Federal \$ - State \$ 60,027 Local
7	18-ED-031 Yadkin Valley Economic Development District Inc. (operating as YVEDDI) Operating funds will be used to serve the Community Transportation Program as a base and leverage the contracts with the Senior Services programs to provide additional trips to the elderly and disabled. This project will provide transportation where service is not provided or inadequate. Many of the trips will be for shopping, medical and non-medical services. The service areas are Davie, Stokes, Surry and Yadkin Counties.	Operating \$ 134,000 Total \$ 67,000 Federal \$ - State \$ 67,000 Local
7	18-ED-088 Caswell County will use funds to provide out-of-county medical transit services for elderly and disabled citizens. Services will be purchased from the Caswell County Area Transportation System and private providers in the county.	Capital \$ 15,000 Total \$ 12,000 Federal \$ 1,500 State \$ 1,500 Local

7	18-ED-929 City of Eden will use funds to purchase services from ADTS of Rockingham County for the purpose of providing a deviated fixed route, 6 days a week. The route will provide elderly and disabled residents with access to medical facilities and transportation to life sustaining necessities.	<table border="0"> <thead> <tr> <th colspan="2" style="text-align: right;">Capital</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$ 142,000</td> <td>Total</td> </tr> <tr> <td style="text-align: right;">\$ 113,600</td> <td>Federal</td> </tr> <tr> <td style="text-align: right;">\$ 14,200</td> <td>State</td> </tr> <tr> <td style="text-align: right;">\$ 14,200</td> <td>Local</td> </tr> </tbody> </table>	Capital		\$ 142,000	Total	\$ 113,600	Federal	\$ 14,200	State	\$ 14,200	Local
Capital												
\$ 142,000	Total											
\$ 113,600	Federal											
\$ 14,200	State											
\$ 14,200	Local											
7	18-ED-930 City of Reidsville will use funds to purchase services from ADTS of Rockingham County for the purpose of providing a deviated fixed route, 6 days a week. The route will provide elderly and disabled residents with access to medical facilities and transportation to life sustaining necessities. If not funded elderly and disabled may not find alternative transportation to locations that are needed.	<table border="0"> <thead> <tr> <th colspan="2" style="text-align: right;">Capital</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$ 133,000</td> <td>Total</td> </tr> <tr> <td style="text-align: right;">\$ 106,400</td> <td>Federal</td> </tr> <tr> <td style="text-align: right;">\$ 13,300</td> <td>State</td> </tr> <tr> <td style="text-align: right;">\$ 13,300</td> <td>Local</td> </tr> </tbody> </table>	Capital		\$ 133,000	Total	\$ 106,400	Federal	\$ 13,300	State	\$ 13,300	Local
Capital												
\$ 133,000	Total											
\$ 106,400	Federal											
\$ 13,300	State											
\$ 13,300	Local											
7	18-ED-931 Town of Stoneville will use the funds to purchase services from Aging, Disabilities and Transportation Services of Rockingham County (ADTS) which is the community transportation system operating in Stoneville, Madison, Mayodan and Rockingham County. The Locally Coordinated Plan reflects this service for Rockingham County.	<table border="0"> <thead> <tr> <th colspan="2" style="text-align: right;">Capital</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$ 110,000</td> <td>Total</td> </tr> <tr> <td style="text-align: right;">\$ 88,000</td> <td>Federal</td> </tr> <tr> <td style="text-align: right;">\$ 11,000</td> <td>State</td> </tr> <tr> <td style="text-align: right;">\$ 11,000</td> <td>Local</td> </tr> </tbody> </table>	Capital		\$ 110,000	Total	\$ 88,000	Federal	\$ 11,000	State	\$ 11,000	Local
Capital												
\$ 110,000	Total											
\$ 88,000	Federal											
\$ 11,000	State											
\$ 11,000	Local											
8	18-ED-073 Randolph County Senior Adults Association, Inc. will use Capital funds to replace two (2) vehicles that have reached useful life - (1) 20' Light Transit Vehicle with no lift and (1) raised roof van with wheel chair lift to include lettering and logo. System provides coordinated demand response service for elderly and disabled citizens. The agency will purchase a new repeater station to extend the base radio range.	<table border="0"> <thead> <tr> <th colspan="2" style="text-align: right;">Capital</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$ 135,700</td> <td>Total</td> </tr> <tr> <td style="text-align: right;">\$ 108,560</td> <td>Federal</td> </tr> <tr> <td style="text-align: right;">\$ 13,570</td> <td>State</td> </tr> <tr> <td style="text-align: right;">\$ 13,570</td> <td>Local</td> </tr> </tbody> </table>	Capital		\$ 135,700	Total	\$ 108,560	Federal	\$ 13,570	State	\$ 13,570	Local
Capital												
\$ 135,700	Total											
\$ 108,560	Federal											
\$ 13,570	State											
\$ 13,570	Local											
8	18-ED-050 Chatham County Transit Network will use the funds for continuing to operate transportation services funded by a 5310 grant that will expire 6/30/17 for seniors and disabled individuals in Chatham County. The operating funds will allow the system to provide transit services primarily for the use of medical and dialysis clients.	<table border="0"> <thead> <tr> <th colspan="2" style="text-align: right;">Operating</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$ 120,000</td> <td>Total</td> </tr> <tr> <td style="text-align: right;">\$ 60,000</td> <td>Federal</td> </tr> <tr> <td style="text-align: right;">\$ -</td> <td>State</td> </tr> <tr> <td style="text-align: right;">\$ 60,000</td> <td>Local</td> </tr> </tbody> </table>	Operating		\$ 120,000	Total	\$ 60,000	Federal	\$ -	State	\$ 60,000	Local
Operating												
\$ 120,000	Total											
\$ 60,000	Federal											
\$ -	State											
\$ 60,000	Local											
8	18-ED-923 Chatham County Council on Aging will use the funds for purchase of transportation services for the seniors and disabled individuals in Chatham County through Council on Aging's Congregate Transportation Program/Project Health Rides.	<table border="0"> <thead> <tr> <th colspan="2" style="text-align: right;">Capital</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$ 310,000</td> <td>Total</td> </tr> <tr> <td style="text-align: right;">\$ 248,000</td> <td>Federal</td> </tr> <tr> <td style="text-align: right;">\$ 31,000</td> <td>State</td> </tr> <tr> <td style="text-align: right;">\$ 31,000</td> <td>Local</td> </tr> </tbody> </table>	Capital		\$ 310,000	Total	\$ 248,000	Federal	\$ 31,000	State	\$ 31,000	Local
Capital												
\$ 310,000	Total											
\$ 248,000	Federal											
\$ 31,000	State											
\$ 31,000	Local											
8	18-ED-922 The Stevens Center will use the funds for continuing to operate Friday evening and Saturday transit service and purchasing transportation from the County of Lee Transit System to allow disabled individuals in Lee County to maintain evening and weekend	<table border="0"> <thead> <tr> <th colspan="2" style="text-align: right;">Operating</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$ 25,285</td> <td>Total</td> </tr> <tr> <td style="text-align: right;">\$ 12,642</td> <td>Federal</td> </tr> <tr> <td style="text-align: right;">\$ -</td> <td>State</td> </tr> </tbody> </table>	Operating		\$ 25,285	Total	\$ 12,642	Federal	\$ -	State		
Operating												
\$ 25,285	Total											
\$ 12,642	Federal											
\$ -	State											

	employment and access shopping, social, and recreational opportunities. The operating funding is used for a part time after hours dispatcher and scheduler to allow disabled individuals to access the Friday evening and Saturday transit service.	\$ 12,643	Local
8	18-ED- 922 Stevens Center will use capital funds to purchase transportation service from Lee County Transit for elderly and disabled transportation.		Capital
		\$ 65,530	Total
		\$ 52,424	Federal
		\$ 6,553	State
		\$ 6,553	Local
9	18-ED-026 Davidson County will use the operating funds to allow the system to continue its service providing transportation for elderly and disabled clients so they get to and from appointments, activities, recreation and other needed destinations as well as providing needed transportation to students attended The College of Davidson and Davie counties.		Operating
		\$ 250,000	Total
		\$ 125,000	Federal
		\$ -	State
		\$ 125,000	Local
9	18-ED-918 The Workshop of Davidson will use Capital funds to continue purchasing transit services for developmentally disabled clients in Davidson County who require transportation to vocational training, employment, and compensatory educational opportunities. The services will be purchased from the Davidson County Transportation System.		Capital
		\$ 100,000	Total
		\$ 80,000	Federal
		\$ 10,000	State
		\$ 10,000	Local
9	18-ED-918 The Life Center of Davidson will use Capital funds to continue purchasing transit services for developmentally disabled clients in Davidson County who require transportation to vocational training, employment, and compensatory educational opportunities. The services will be purchased from the Davidson County Transportation System.		Capital
		\$ 50,000	Total
		\$ 40,000	Federal
		\$ 5,000	State
		\$ 5,000	Local
10	18-ED-011 Anson County- (Anson County Council on Aging) will utilize the funds to contract with Anson County Transit Services to provide transportation for a growing number of senior citizens for the purpose of going to the doctor / hospital / clinics / pharmacy for medical needs and other trips as needed and / or requested.		Capital
		\$ 50,000	Total
		\$ 40,000	Federal
		\$ 5,000	State
		\$ 5,000	Local
10	18-ED-936 Stanly County Senior Services will use funding to purchase transportation services from the Stanly County Umbrella Service Agency (SCUSA). The proposed project will support the growing senior population in Stanly County, which is proportionally higher than both State and National average statistics.		Capital
		\$ 60,000	Total
		\$ 48,000	Federal
		\$ 6,000	State
		\$ 6,000	Local
1, 6, 8, 9,10	18-ED-913 Monarch will use funds to contract with local public transportation providers for safe, reliable transportation for individuals with intellectual and developmental disabilities traveling to/from Monarch's program sites in 6 rural service areas (Davie,		Capital
		\$ 427,802	Total
		\$ 342,241	Federal
		\$ 42,780	State

	Columbus, Moore, Robeson, and Stanly Counties(home office). The programs provide individuals access to therapeutic services, employment services, work, social interaction, & community involvement.	\$	42,781	Local
11	18-ED-086 Alleghany County (operating as Alleghany In Motion) will use the funds to continue providing transportation services funded by a 5310 grant that will expire June 30, 2017. This funding provides seniors and disabled individuals with more opportunities for same day services and scheduled low cost transportation to places that meet their daily needs and other destinations including volunteer work, employment, continuing education and incidental recreational activities within Alleghany County. (2820)			Operating
		\$	46,793	Total
		\$	23,396	Federal
		\$	-	State
		\$	23,397	Local
11	18-ED-014 Ashe County Transportation Authority will use the funds to continue providing transportation services for the targeted groups in Ashe County after their current 5310 project expires on June 30, 2017. These funds subsidize transportation services to the Adult Day Care and two currently established shuttle routes from two outlying communities in the county that rely on this service. Other demand response services for seniors and individuals with disabilities are also subsidized with these project funds. (2884)			Operating
		\$	45,000	Total
		\$	22,500	Federal
		\$	-	State
		\$	22,500	Local
11	18-ED-935 Avery Association for Exceptional Citizens Inc. will use the funds to purchase transportation services for adults with intellectual and developmental disabilities to Yellow Mountain Enterprises, a vocational program providing vocational and educational services Monday - Friday.			Capital
		\$	64,546	Total
		\$	51,636	Federal
		\$	6,454	State
		\$	6,456	Local
11	18-ED-031 Yadkin Valley Economic Development District, Inc. (YVEDDI - operating as Yadkin Valley Public Transportation in Davie, Stokes, Surry, Yadkin Counties) will use Capital funds to replace 4 vehicles that have met useful life. Those replacements include: one 25' LTV with wheel chair lift and three Raised Roof Vans with lifts - all including expenses for Propane Conversion Kits.			Capital
		\$	329,780	Total
		\$	263,824	Federal
		\$	32,978	State
		\$	32,978	Local
12	18-ED-024 Iredell County (operating as Iredell County Area Transportation System) will use the funds to continue services that serve human service consumers as well as the general public and provide medical and necessary trips for elderly and disabled individuals and will target rural parts of the county that have fewer mobility options for residents needing transit services.			Operating
		\$	400,000	Total
		\$	200,000	Federal
		\$	-	State
		\$	200,000	Local
12	18-ED-087 Lincoln County through Lincoln County Senior Services will use Capital funds to purchase transportation services for seniors and individuals with disabilities from the 5311 designated CT for Lincoln County, TLC. Transit services will include trips for			Capital
		\$	50,000	Total
		\$	40,000	Federal
		\$	5,000	State

	medical appointments, nutritional sites and other locations such as pharmacies and banking institutions to help our seniors carry out the essential daily living tasks.	\$	5,000	Local
12	18-ED-004 Catawba County will use the funds to purchase transportation services to congregate meal programs, essential shopping, medical care, pharmacy, banking and other essential services including government/non-profit agencies/services and veteran's services for seniors and disabled individuals residing in rural Catawba County.			Capital
		\$	250,000	Total
		\$	200,000	Federal
		\$	25,000	State
		\$	25,000	Local
13	18-ED-458 Yancey County Transportation Authority will use the funds to offer additional out of county trips to medical appointments for seniors and disabled individuals, Monday through Friday 7:00 am till 4:30 pm. These out of county services will include trips to the surrounding areas of Buncombe, Madison, Avery, Watauga, Mitchell and Henderson.			Operating
		\$	68,546	Total
		\$	34,273	Federal
		\$	-	State
		\$	34,273	Local
14	18-ED-967 Rutherford County Life Services will use capital funds to purchase transportation service from Rutherford County Transit for elderly and disabled transportation.			Capital
		\$	100,000	Total
		\$	80,000	Federal
		\$	10,000	State
		\$	10,000	Local
14	18-ED-968 Rutherford County Senior Center will use capital funds to purchase transportation service from Rutherford County Transit for elderly and disabled transportation.			Capital
		\$	70,363	Total
		\$	56,290	Federal
		\$	7,036	State
		\$	7,037	Local
14	18-ED-019 Cherokee County Transit (DBA Cherokee Co Senior Service) will offer additional trips to Elderly and Disabled residents for medical, social, recreational, and other purposes. This project will include extended hours of service, an additional day of service, a deviated fixed route in the town of Murphy, freeing up additional resources for outlying areas. Create volunteer and employment opportunities with elderly and disabled trip destinations inside and outside of the county.			Operating
		\$	160,000	Total
		\$	80,000	Federal
		\$	-	State
		\$	80,000	Local
14	18-ED-020 Clay County will use the funds to improve mobility for Seniors and individuals with disabilities. The project will expand access to shopping and recreational activities for seniors with and individuals with disabilities. These needs were identified in the Coordinated Transportation Plan and recent input from passenger surveys. Without the funding the system would not have the resources to meet the need of implementing these services.			Operating
		\$	50,000	Total
		\$	25,000	Federal
		\$	-	State
		\$	25,000	Local
14	18-ED-079 Graham County will use operating funds to provide transportation to the elderly and disabled. This program allows the citizens that use the service to continue to live independently without			Operating
		\$	41,860	Total
		\$	20,930	Federal
		\$	-	State

	relying on family or friends in order to get them to their medical appointments, necessary shopping trips and for other needs.	\$	20,930	Local
14	17-ED-079 Graham County Senior Center will use capital funds to purchase transportation service from Graham County Transit for elderly and disabled transportation.			Capital
		\$	49,997	Total
		\$	39,997	Federal
		\$	4,999	State
		\$	5,001	Local
14	18-ED-060 Jackson County will use operating funds to increase elderly and disabled transportation and improve service. The result of the program not being funded would be a limitation on the number of trips including medical appointment, social activities, and shopping trips for elderly and disabled.			Operating
		\$	175,000	Total
		\$	87,500	Federal
		\$	-	State
		\$	87,500	Local
14	18-ED-027 Macon County will use operating funds to increase elderly and disabled transportation and improve service. The funds will allow Macon County to offer additional services and extended hours for Macon County's elderly and disabled clients. Macon County plans to coordinate trips with five other transit systems using software purchased through the VTCLI grant.			Operating
		\$	155,000	Total
		\$	77,500	Federal
		\$	-	State
		\$	77,500	Local
14	18-ED-070 Mountain Projects will use operating funds to increase elderly and disabled transportation and improve service. The proposed project will provide needed transportation services and alternatives for our county's Elderly and Disabled that the regular transit system may not be able to provide.			Operating
		\$	125,000	Total
		\$	62,500	Federal
				State
		\$	62,500	Local
14	18-ED-033 Polk County will use operating funds to increase elderly and disabled transportation and improve community transportation service. Funds will also be used to provide three operating positions with the transit system.			Operating
		\$	60,508	Total
		\$	30,254	Federal
		\$	-	State
		\$	30,254	Local
14	18-ED-032 Swain County Focal Point on Aging will use operating funds to increase elderly and disabled transportation and improve service.			Operating
		\$	68,969	Total
		\$	34,484	Federal
		\$	-	State
		\$	34,485	Local
14	18-ED-022 Western Carolina Community Action will use operating funds to increase elderly and disabled transportation and improve service. Henderson County contracts with a non-profit, Western Carolina Community Action, Inc., to operate Apple Country Transit. Needs for operating funds are identified within the Coordinated Public Transit and Human Services Transportation Plan			Operating
		\$	70,416	Total
		\$	35,208	Federal
		\$	-	State
		\$	35,208	Local
14	18-ED-XXX Transylvania Vocational Services funds will be used provide ongoing reliable transportation to 10-20 TVS Inc.			Operating
		\$	50,000	Total

	manufacturing employees, a majority of whom are persons living with disability. The vehicle and driver operating costs funded by the project will also provide trip-based transportation to TVS's Vocational Rehabilitation (VR) clients, also largely persons living with a disability. This project provide 10-15 trips per day to VR clients, 2000-3000 trips per year, to job-skills training, job interview, and job placement appointments.	\$ 25,000	Federal
		\$ -	State
		\$ 25,000	Local
13, 14	18-ED-932 Land-of-Sky Regional Council will use operating funds to provide transportation and other needed services to keep elderly seniors living independently at home. This project will expand transportation options to seniors living in rural areas of Madison and Transylvania counties currently unreached by public transit options.		Capital
		\$ 56,475	Total
		\$ 45,180	Federal
		\$ 5,647	State
		\$ 5,648	Local
Statewide	NCDOT-PTD State Administration - The Public Transportation Division will provide subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas. (5310)		State Admin
		\$ 569,033	Total
		\$ 569,033	Federal
		\$ -	State
		\$ -	Local
Highway Division	5311 - Community Transportation Program		Estimated Project Cost
1	18-CT-005 Abemarle Regional Health Services will use the grant funding to provide Administrative support to the public transportation program. These services enhance passengers accessibility in the rural areas to health care, shopping, education, employment, public services, and recreation.		Administrative
		\$ 473,579	Total
		\$ 378,863	Federal
		\$ 23,678	State
		\$ 71,038	Local
1	18-CT-005 Albemarle Regional Health Services will use the Capital funds to replace six (6) vehicles that have met their useful life: (3) 20' Light Transit Vehicles with wheelchair lifts and (3) 25' Light Transit Vehicles with wheelchair lifts including lettering and logos for each vehicle. Capital funds will be used to purchase two (2) propane conversion kits and shop equipment- a sand blasting cabinet and an A/C Service System to maintain the vehicles. Also, Capital funds will be used to improve the facility through paving the facility parking lot and by installing two (2) 29 gauge roof panels.		Capital
		\$ 467,369	Total
		\$ 373,895	Federal
		\$ 46,736	State
		\$ 46,738	Local
1	18-CT-023 Choanoke Public Transportation Authority will use capital funds to purchase three (3) replacement 25' Light Transit Vehicles with wheelchair lifts that have met useful life including lettering and logos for each vehicle, other capital items - office equipment consisting of a steel cabinet, vehicle spare parts and shop equipment for the maintenance of vehicles. The capital funds will also be used for IDS software license and a safety and security BTU mini split system facility improvement.		Capital
		\$ 250,979	Total
		\$ 200,783	Federal
		\$ 25,097	State
		\$ 25,099	Local

1	18-CT-048 Dare County will use the Admin funds to maintain the transportation office and provide community transportation services to the general public.	Administrative \$ 136,127 Total \$ 108,901 Federal \$ 6,806 State \$ 20,420 Local
1	18-CT-067 Gates County (operating as Gates County Inter-Regional Transportation System) provides community transportation services to human service agencies and the general public. The system will use the Administrative funds requested to continue providing those services.	Administrative \$ 134,000 Total \$ 107,200 Federal \$ 6,700 State \$ 20,100 Local
1	18-CT-025 Hyde County Non-Profit Private Transportation Corporation will use the Admin funds to pay for salary and benefits for the transit director and assistant director, and to pay expenses and make purchases to support the program.	Administration \$ 97,513 Total \$ 78,010 Federal \$ 4,875 State \$ 14,628 Local
1	18-CT-028 Martin County will use the Administrative funds to maintain the office activities and to provide the transportation services needed by the residents.	Administrative \$ 172,942 Total \$ 138,353 Federal \$ 8,647 State \$ 25,942 Local
1	18-CT-028 Martin County will use capital funds to purchase facility improvements to include erosion control, pave ADA parking spaces and ramps, security equipment, ADA bathroom, heating and air, and communication tower.	Capital \$ 207,404 Total \$ 165,923 Federal \$ 20,740 State \$ 20,741 Local
1	18-HS-065 Tyrrell County will use the Admin funds to provide transportation services for the Senior Center patrons. The transportation services enhance the quality of life for the senior citizens by allowing them to continue going to places for social and recreational activities, nutrition centers, and to take care of their daily needs.	Admin \$ 22,037 Total \$ - Federal \$ 18,731 State \$ 3,306 Local
1	18-HS-065S Tyrrell County will use the Capital funds to purchase a 20' LTV vehicle for the Senior Center patrons. The transportation services provided will allow them to travel to places for social and recreational activities and nutrition centers.	Capital \$ 60,000 Total \$ - Federal \$ 54,000 State \$ 6,000 Local
1	18-CT-066 Washington County dba Riverlight Transit will use the Admin funds to maintain the transportation office and provide the demand-response service to residents of Washington County.	Administrative \$ 92,975 Total \$ 74,380 Federal \$ 4,648 State \$ 13,947 Local
1 & 4	18-CT-023 Choanoke Public Transportation Authority will use the Admin funds to provide services to the elderly and disabled citizens,	Administrative \$ 546,999 Total

	Rural General Public, and Human Services transportation in Bertie, Halifax, Hertford, and Northampton counties.	\$ 437,599	Federal
		\$ 27,349	State
		\$ 82,051	Local
2	18-CT-017 Beaufort County Developmental will use administrative funding to supplement administration expenses for the transit system including: payroll, professional services, supplies and materials, travel and transportation, communications, utilities, printing, repairs and maintenance, computer support services, equipment leases, service and maintenance contracts, and insurance.		Administrative
		\$ 172,665	Total
		\$ 138,132	Federal
		\$ 8,633	State
		\$ 25,900	Local
2	18-CT-017 Beaufort County will use capital funds to purchase (2) 20' Light Transit Vehicle with wheelchair lifts.		Capital
		\$ 124,000	Total
		\$ 99,200	Federal
		\$ 12,400	State
		\$ 12,400	Local
2	18-CT-054 Carteret County will use administrative funds for providing community transportation services to human service agencies and to the general public.		Administrative
		\$ 233,103	Total
		\$ 186,482	Federal
		\$ 11,655	State
		\$ 34,966	Local
2	18-CT-054 Carteret County will use funding to replace three vehicles. One 25' LTV w/lift; one Raised Roof Van with lift; and one Raised Roof Van without a lift. Funding is also being requested to do vehicle logos and letting. Conversion of ten vehicles to propane will be done. Lastly, The system will also be purchasing a large wall monitor for training purposes.		Capital
		\$ 284,520	Total
		\$ 227,616	Federal
		\$ 28,452	State
		\$ 28,452	Local
2	18-CT-029 Craven County will use administrative funds for providing community transportation services to human service agencies and to the general public within Craven, Jones, Pamlico counties.		Administrative
		\$ 351,732	Total
		\$ 281,385	Federal
		\$ 17,586	State
		\$ 52,761	Local
2	18-CT-059 Greene County will use administrative funds for providing community transportation services to schools, medical appointments, human service agencies and to the general public.		Administrative
		\$ 108,977	Total
		\$ 87,181	Federal
		\$ 5,448	State
		\$ 16,348	Local
2	18-CT-034 Lenoir County will use administrative funds for providing transportation to medical appointments, employment, and educational opportunities.		Administrative
		\$ 269,633	Total
		\$ 215,706	Federal
		\$ 13,481	State
		\$ 40,446	Local
2	18-CT-064 Pitt County will use administrative funds for salaries of administrative staff and office related expenses in operating a		Administrative
		\$ 175,689	Total

	transportation system in Pitt County. This system provides transportation for clients under Medicaid, Council on Aging, ECVC, Vocational Rehabilitation, GREAT Bus, RGP, Employment and other agencies.	\$ 140,551	Federal
		\$ 8,784	State
		\$ 26,354	Local
3	18-CT-085 Brunswick County will use the grant funding to provide Administrative support to the public transportation program. These services enhance passengers accessibility providing residents with access to employment, medical facilities, social activities, shopping and recreation. Therefore, this funding enhances the quality of life for residents, especially living in very remote rural areas of the county that lack transportation alternatives.		Administrative
		\$ 218,141	Total
		\$ 174,512	Federal
		\$ 10,907	State
		\$ 32,722	Local
3	18-CT-052 Cape Fear Public Transportation Authority will use administrative funds for the administrative support required to operate the Authority's rural transportation services. WAVE Transit provides vital transportation services to individuals with disabilities within New Hanover County.		Administrative
		\$ 217,481	Total
		\$ 173,984	Federal
		\$ 10,874	State
		\$ 32,623	Local
3	18-CT-052S Cape Fear Public Transportation Authority will use capital funds for replacement vehicles required to operate the Authority's rural transportation services. WAVE Transit is purchasing (3) 20' LTV's; (3) fareboxes; (3) lanthal seat fabric upgrades; vehicle lettering & logos per vehicle.		Capital
		\$ 187,395	Total
		\$ -	Federal
		\$ 168,655	State
		\$ 18,740	Local
3	18-CT-012 Duplin County will use administrative funds for providing community transportation services to human service agencies and to the general public. They will also use the administrative funds to cover vehicle insurance, office supplies, marketing, utilities, and all other approved administrative costs.		Administrative
		\$ 225,573	Total
		\$ 180,458	Federal
		\$ 11,278	State
		\$ 33,837	Local
3	18-CT-012 Duplin County will use Capital funds to replace one 20" LTV with lift vehicles and two Raised Roof Vans with lifts; all to include lettering and logo, respectively.		Capital
		\$ 182,675	Total
		\$ 146,140	Federal
		\$ 18,267	State
		\$ 18,268	Local
3	18-ED-055 Onslow United Transit System will use administrative funds for administrative expenses used to provide community transportation services to human service agencies and to the general public. ADA service goes beyond the minimum guidelines for the fixed route system. The area will use 6 miles outside the required 3/4 of mile from the fixed route.		Administrative
		\$ 227,082	Total
		\$ 173,581	Federal
		\$ 19,438	State
		\$ 34,063	Local
3	18-CT-069 Pender Adult Services Inc. will use the grant funding to provide Administrative support to the public transportation program. These services enhance passengers accessibility in the rural areas		Administrative
		\$ 175,533	Total
		\$ 140,426	Federal
		\$ 8,776	State

	to health care, shopping, education, employment, public services, and recreation.	\$ 26,331	Local
3	18-CT-015 Sampson Area Transportation System will use the grant funding to provide Administrative support to the public transportation program. These services enhance passengers accessibility in the rural areas to health care, shopping, education, employment, public services, and recreation.		Administrative
		\$ 204,391	Total
		\$ 163,512	Federal
		\$ 10,219	State
		\$ 30,660	Local
3	18-CT-015 Sampson Area Transportation System will use the Capital grant funding to purchase 3 20' LTV with Lift, lettering and logo for the 3 vehicles, 1 fax machine, 1 new and 2 replacement radio base stations, 1 new and 2 replacement hand-held radio units to support the operation of the system.		Capital
		\$ 183,312	Total
		\$ 146,649	Federal
		\$ 18,331	State
		\$ 18,332	Local
4	18-CT-039 Community and Senior Services of Johnston County- will use the grant funding to provide Administrative support to the public transportation program. These services enhance passengers accessibility in the rural areas to health care, shopping, education, employment, public services, and recreation.		Administrative
		\$ 383,843	Total
		\$ 307,074	Federal
		\$ 19,192	State
		\$ 57,577	Local
4	18-CT-001 Wilson City Transit will use the grant funding to provide Administrative support to the public transportation fixed route program. Funds will also be used to provide Wilson County Transportation System grant funding administrative support to the Wilson County public transportation Demand Response rural program. These rural services enhance passengers accessibility to health care, shopping, education, employment, public services, and recreation. Operating funds include direct purchase of service from privately owned provider that supports ADA service.		Administrative
		\$ 483,109	Total
		\$ 386,487	Federal
		\$ 24,155	State
		\$ 72,467	Local
4	18-CT-001 The City of Wilson will be using capital funds to replace two (2) vehicles in the demand response (Wilson County) fleet that have met useful life including 2 raised roof vans with lifts and lettering and logos for each vehicle, office equipment (desk, file cabinets) and to purchase vehicle spare parts and a laser jet printer.		Capital
		\$ 133,630	Total
		\$ 106,904	Federal
		\$ 13,363	State
		\$ 13,363	Local
4	18-CT-047 Goldsboro-Wayne Transportation Authority will use Administrative funds for daily operations that assist in providing transit service for the rural general public, human service agencies, seniors and disabled citizens.		Administrative
		\$ 280,383	Total
		\$ 224,306	Federal
		\$ 14,019	State
		\$ 42,058	Local
4, 5	18-CT-043 City of Rocky Mount (doing business as Tar River Transit) will use Administrative funds for expenses such as personnel costs, general revolving office costs, cleaning services for		Administrative
		\$ 327,637	Total
		\$ 262,109	Federal

	the vehicles, marketing and printing which support transportation daily administrative operations to provide transit services to seniors and citizens with disabilities.	\$ 16,381	State
		\$ 49,147	Local
5	18-CT-046 Durham County (operating as Durham County Access) will use administrative funds for providing community transportation services to human service agencies and to the general public. Funding will enable staff to maintain compliance with state and federal programs, provide training, salaries and benefits for staff.		Administrative
		\$ 88,734	Total
		\$ 70,987	Federal
		\$ 4,436	State
		\$ 13,311	Local
5	18-CT-030 Kerr Area Transportation Authority (operating as Kerr Area Rural Transportation Authority - KARTS - in Franklin, Granville, Vance, and Warren Counties) will use administrative funds for providing community transportation services to human service agencies and to the general public.		Administrative
		\$ 667,674	Total
		\$ 534,139	Federal
		\$ 33,383	State
		\$ 100,152	Local
5	18-CT-030 Kerr Area Transportation Authority will be using the capital funds to replace twelve (12) 20' Light Transit Vehicles with wheel chair lifts including logos and lettering. The vehicles have met useful life and will be used to provide public transit service in Franklin, Granville, Vance, Person, and Warren Counties.		Capital
		\$ 727,800	Total
		\$ 582,240	Federal
		\$ 72,780	State
		\$ 72,780	Local
5	18-CT-030A STI Kerr Area Transportation Authority (operating as Kerr Area Rural Transportation Authority - KARTS - in Franklin, Granville, Vance, and Warren Counties) will use funds to purchase one expansion light transit vehicle.		Capital
		\$ 57,000	Total
		\$ 45,000	Federal
		\$ 6,000	State
		\$ 6,000	Local
5	18-CT-083 Person County (operating as Person Area Transportation System) will use administrative funds for providing community transportation services to human service agencies and to the general public.		Administrative
		\$ 155,988	Total
		\$ 124,790	Federal
		\$ 7,799	State
		\$ 23,399	Local
5	18-CT-063 Wake County (operating as Wake Coordinated Transportation Service) will use administrative funds for providing community transportation services to human service agencies and to the general public. Funding will enable staff to maintain compliance with state and federal programs, provide training, provide salaries, insurance premiums and benefits for staff.		Administrative
		\$ 283,307	Total
		\$ 240,810	Federal
		\$ 42,497	State
			Local
5	18-CT-063 Wake County (operating as Wake Coordinated Transportation Service) will use capital funds to purchase (4) Raised Roof Vans w/lift replacement vehicles along with (4) lettering and logo materials.		Capital
		\$ 245,600	Total
		\$ -	Federal
		\$ 221,040	State
		\$ 24,560	Local
6	18-CT-053 Bladen County will use the grant funding to provide Administrative support to the public transportation program. These		Administrative
		\$ 138,677	Total

	services enhance passengers accessibility in the rural areas to health care, shopping, education, employment, public services, and recreation.	\$ 110,941	Federal
		\$ 6,933	State
		\$ 20,803	Local
6	18-CT-053 Bladen County will use funding to replace one vehicle. Vehicle will be a 20' LTV without a lift. Funding is also being requested to do vehicle logos and lettering.		Capital
		\$ 54,250	Total
		\$ 43,400	Federal
		\$ 5,425	State
		\$ 5,425	Local
6	18-CT-076 Columbus County will use the grant funding to provide Administrative support to the public transportation program. These services enhance passengers accessibility in the rural areas to health care, shopping, education, employment, public services, and recreation.		Administrative
		\$ 183,348	Total
		\$ 146,678	Federal
		\$ 9,167	State
		\$ 27,503	Local
6	18-CT-076 Columbus County will use the grant funding to replace two 20" LTV vehicles with lifts that have met useful life and do lettering.		Capital
		\$ 121,400	Total
		\$ 97,120	Federal
		\$ 12,140	State
		\$ 12,140	Local
6	18-CT-044 Cumberland County Community Transportation Program will use the grant funding to provide administrative support to the public transportation program. Both fixed route and shared ride transit services are available to enhance passengers accessibility including in rural areas, to health care, shopping, education, employment, public services, and recreation facilities.		Administration
		\$ 142,288	Total
		\$ 113,830	Federal
		\$ 7,114	State
		\$ 21,344	Local
6	18-CT-040 County of Harnett will use the grant funding to provide Administrative support to the public transportation program. These services enhance passengers accessibility in the rural areas to health care, shopping, education, employment, public services, and recreation.		Administrative
		\$ 277,898	Total
		\$ 222,318	Federal
		\$ 13,894	State
		\$ 41,686	Local
6	18-CT-040 County of Harnett will use the Capital grant funding to purchase replacement 1 Raised Roof Van without Lift, 1 Raised Roof Van w/Lift; 1 replacement and 1 expansion computer station, fencing for the facility.		Capital
		\$ 146,514	Total
		\$ 117,211	Federal
		\$ 14,651	State
		\$ 14,652	Local
6	18-CT-074 Robeson County (South East Area Transportation System) will use the grant funding to provide Administrative support to the public transportation program. These services enhance passengers accessibility in the rural areas to health care, shopping, education, employment, public services, and recreation.		Administration
		\$ 381,386	Total
		\$ 305,108	Federal
		\$ 19,069	State
		\$ 57,209	Local
6			Capital
		\$ 65,000	Total

	18-CT-074 Robeson County will be using Capital Project funds to replace one vehicle that has meet useful life. This vehicle is a 20' LTV with lift.	\$ 52,000	Federal
		\$ 6,500	State
		\$ 6,500	Local
7	18-CT-058 Aging, Disability and Transit Services of Rockingham County (operating as Rockingham Community Access Transit Services - RCATS) provides coordinated community transportation services to human service agencies and to the general public. Funds will be used to cover administrative expenses.		Administrative
		\$ 227,923	Total
		\$ 182,338	Federal
		\$ 11,396	State
		\$ 34,189	Local
7	18-CT-058 Aging, Disabilities and Transportation Services (ADTS) of Rockingham County will use Capital funds to replace five raised roof vans with lift. The replacement is necessary due to the age and mileage of the current vehicle to ensure safety within the transportation system.		Capital
		\$ 305,000	Total
		\$ 244,000	Federal
		\$ 30,500	State
		\$ 30,500	Local
7	18-CT-041 Alamance County Transportation Authority (operating as ACTA) will use Administrative funds to finance 4 FTEs and 2 PTEs including fringe benefits. These funds also aid in the cost of utilities, office supplies, marketing, computer support services, employee education/training and the basic costs required to provide coordinated community transportation service to the general public.		Administrative
		\$ 191,504	Total
		\$ 153,203	Federal
		\$ 9,575	State
		\$ 28,726	Local
7	18-CT-088-Caswell County will use the administrative funds to carry out the administrative functions of providing transit services to citizens in the county. The transit system provides the only mode of public transportation in Caswell County including for transportation to medical facilities. Not funding the grant would eliminate the public transit services in Caswell County and increase the number of EMS County transports.		Administrative
		\$ 120,428	Total
		\$ 96,342	Federal
		\$ 6,021	State
		\$ 18,065	Local
7	18-CT-049 Guilford County (operating as Transportation and Mobility Services of Guilford) will use administrative funds to support staff positions and related office expenses to operate the day-to-day services of providing coordinated community transportation services to human service agencies and to the general public and to continue to provide mobility services in addition to the revolving monthly costs to operate a transit office.		Administrative
		\$ 175,839	Total
		\$ 59,785	Federal
		\$ 89,677	State
		\$ 26,377	Local
7	18-CT-056 Orange County (operating as Orange County Public Transportation - OPT) will use administrative funds for providing community transportation services to human service agencies and to the general public. Funding will enable staff to maintain compliance with state and federal programs, provide training, provide salaries and benefits for staff.		Administrative
		\$ 179,963	Total
		\$ 113,376	Federal
		\$ 39,591	State
		\$ 26,996	Local
8			Administrative

	18-CT-050 Chatham Transit Network will use Administrative funds to continue providing community transportation services to human service agencies and to the general public. Expenses such as rent for office space, utilities, employee educational materials, insurance - property, vehicle and professional liability, cleaning services, marketing and personnel expenses.	\$ 250,328	Total
		\$ 200,262	Federal
		\$ 12,516	State
		\$ 37,550	Local
8	18-CT-050 Chatham Transit System will use Capital funds to replace six vehicles that have met useful life. The request includes four 20' Light Transit Vehicles with wheel chair lifts and two 25' Light Transit Light Transit Vehicles with lifts - all to include lettering and logos for service for seniors and disabled citizens.		Capital
		\$ 382,490	Total
		\$ 305,992	Federal
		\$ 38,249	State
		\$ 38,249	Local
8	18-CT-078 Hoke County will use the grant funding to provide administrative support for staff positions and related expenses as well as uniforms, while providing community transportation services to the public. These services enhance passengers accessibility in the rural areas to health care, shopping, education, employment, public services, and recreation.		Administrative
		\$ 132,507	Total
		\$ 106,006	Federal
		\$ 6,625	State
		\$ 19,876	Local
8	18-CT-078 Hoke County known as Hoke Area Transit Service (H.A.T.S.) will use capital funds to purchase four executive chairs, six guest chairs, a literature organizer, three desks and three desk single pedestals, two heavy duty shredders and one micro portable projector/laptop in order to support staff and to continue supporting its constituency with quality community transportation services.		Capital
		\$ 8,507	Total
		\$ 6,805	Federal
		\$ 850	State
		\$ 852	Local
8	18-CT-061 Lee County will use administrative funds for providing community transportation services to human service agencies and to the general public.		Administrative
		\$ 193,235	Total
		\$ 154,588	Federal
		\$ 9,661	State
		\$ 28,986	Local
8	18-CT-061 Lee County (operating as County of Lee Transit System) will use the funds to replace a 20' Light Transit Vehicle with a wheel chair lift including logo and lettering that has met its useful life. This will enable COLTS to continue transit service for seniors and disabled individuals to elderly and disabled residences, medical appointments, shopping destinations, and social and recreational opportunities.		Capital
		\$ 60,450	Total
		\$ 48,360	Federal
		\$ 6,045	State
		\$ 6,045	Local
8	18-CT-062 Moore County (operating as Moore County Transportation) will use administrative funds for providing community transportation services to human service agencies and to the general public.		Administrative
		\$ 246,333	Total
		\$ 197,066	Federal
		\$ 12,316	State
		\$ 36,951	Local
8			Capital
		\$ 70,000	Total

	18-CT-073A STI Randolph County Senior Adults Association, Inc. will use funds to purchase an expansion 20-ft light transit vehicle for service in Randolph County.	\$ 56,000	Federal
		\$ 7,000	State
		\$ 7,000	Local
8	18-CT-073B STI Randolph County Senior Adults Association, Inc. will use funds to purchase a 20-ft light transit vehicle for service expansion in Montgomery County.		Capital
		\$ 70,000	Total
		\$ 56,000	Federal
		\$ 7,000	State
		\$ 7,000	Local
8	18-CT-073 Randolph County Senior Adults Association, Inc. (operating as Regional Coordinated Area Transportation System in Randolph and Montgomery Counties.) will use Administrative funds to continue providing coordinated community transportation services to human service agencies and to the general public in the two-county region.		Administrative
		\$ 374,724	Total
		\$ 299,779	Federal
		\$ 18,736	State
		\$ 56,209	Local
8	18-CT-075 Richmond Interagency Transportation, Inc. will use the grant funding to provide Administrative support to the public transportation program in Richmond County. These services enhance passengers accessibility in the rural areas to health care, shopping, education, employment, public services, and recreation.		Administrative
		\$ 207,116	Total
		\$ 165,692	Federal
		\$ 10,355	State
		\$ 31,069	Local
8	18-CT-071 Scotland County Area Transportation System will use the funds to provide administrative support to the public transportation program. These services enhance passengers accessibility in the rural areas to health care, shopping, education, employment, public services, and recreation.		Administration
		\$ 107,737	Total
		\$ 86,189	Federal
		\$ 5,386	State
		\$ 16,162	Local
9	18-CT-026 Davidson County (operating as Davidson County Transportation System) will continue to use administrative funds to provide coordinated community transportation services to human service agencies and to the general public. These transit services will allow citizens access to medical appointments, employment and nutritional centers.		Administrative
		\$ 222,107	Total
		\$ 102,169	Federal
		\$ 86,621	State
		\$ 33,317	Local
9	18-CT-037 Rowan County (operating as Rowan Transit System - RTS) will use administrative funds to provide staff positions and related expenses for the provision of community transportation services to human service agencies and to the general public countywide and to continue to provide safe, efficient and affordable mobility to Rowan County residents through a consolidated transportation system.		Administrative
		\$ 182,323	Total
		\$ 145,858	Federal
		\$ 9,116	State
		\$ 27,349	Local
10	18-CT-011 Anson County will use administrative funds to support the provision of community transportation services to human service agencies and to the general public.		Administrative
		\$ 198,235	Total
		\$ 158,588	Federal
		\$ 9,911	State
		\$ 29,736	Local

10	18-CT-011 Anson County funds will be used to replace 20' Light Transit Vehicle, and one 20' Light Transit Vehicle w/ wheelchair lift for the purpose of providing transportation services in Anson County.		Capital
		\$ 118,400	Total
		\$ 94,720	Federal
		\$ 11,840	State
		\$ 11,840	Local
10	18-CT-042 Cabarrus County (operating as Cabarrus County Transportation Services - CCTS) will use administrative funds for staff support, uniforms, and supportive measures to continue providing community transportation services to human service agencies and to the general public countywide. CCTS also provides ADA paratransit service for the City of Concord.		Administrative
		\$ 139,673	Total
		\$ 111,738	Federal
		\$ 6,983	State
		\$ 20,952	Local
10	18-CT-051 Mecklenburg County (operating as Mecklenburg Transportation System) will use administrative funds to support staff positions and to purchase related expenses as well as to purchase uniforms, while continuing to provide community transportation services to human service agencies and to the general public.		Administrative
		\$ 168,077	Total
		\$ 6,723	Federal
		\$ 136,142	State
		\$ 25,212	Local
10	18-CT-037S Mecklenburg County will use capital funds to purchase one 20' Light Transit Vehicle along with vehicle logos and lettering in order to continue providing seniors, veterans, the developmentally disabled with quality, safe, efficient, and courteous public and specialized transportation service throughout Mecklenburg County and the surrounding community.		Capital
		\$ 70,500	Total
		\$ -	Federal
		\$ 63,450	State
		\$ 7,050	Local
10	18-CT-038 Stanly County (operating as SCUSA Transportation) will use administrative funds for the provision of community transportation services to human service agencies and to the general public.		Administrative
		\$ 235,427	Total
		\$ 188,341	Federal
		\$ 11,771	State
		\$ 35,315	Local
10	18-CT-089-Union County (operating as Union County Transportation) will use administrative funds to support staff positions and related expenses for the provision of community transportation services to human service agencies and to the general public.		Administrative
		\$ 187,367	Total
		\$ 135,803	Federal
		\$ 23,458	State
		\$ 28,106	Local
11	18-CT-086 Alleghany County (operating as Alleghany in Motion) will use the funds to continue to provide public transportation services to human service agencies as well as the general public of		Administrative
		\$ 165,899	Total
		\$ 132,719	Federal
		\$ 8,294	State

	Alleghany County. Funds will support the administrative expenses of Alleghany in Motion.	\$ 24,886	Local
11	18-CT-086 Alleghany County (operating as Alleghany In Motion) will use the funds to purchase one Vehicle as a Raised Roof Van with no lift or a Raised Roof Van with a wheelchair lift. *4744		Capital
		\$ 61,450	Total
		\$ 49,160	Federal
		\$ 6,145	State
		\$ 6,145	Local
11	18-CT-007 AppalCART will use Operating funds to provide fixed route bus service in the Boone Area serving the general public and Appalachian State University, provides county wide demand response service, and contracts with the Department of Social Services to provide Medicaid eligible transportation within and beyond Watauga County. The Administrative Grant funds the overhead needs to include administrative staff, Insurance for facility and vehicles, utilities, audit expenses , repairs and maintenance of buildings, marketing.		Administrative
		\$ 468,305	Total
		\$ 374,644	Federal
		\$ 23,415	State
		\$ 70,246	Local
			Operating
		\$ 969,964	Total
		\$ 484,982	Federal
		\$ -	State
		\$ 484,982	Local
11	018-CT-014 Ashe County Transportation Authority will use the 5311 Administrative funds to subsidize Community Transportation Service for citizens of Ashe County. These administrative funds make it possible to maintain an office facility in which service is rendered from and aids in funding salaries that provide admin functions pertinent to maintaining a transit system.		Administrative
		\$ 199,896	Total
		\$ 159,916	Federal
		\$ 9,994	State
		\$ 29,986	Local
11	18-CT-014A STI Ashe County Transportation Authority will use funds to purchase an expansion vehicle to provide transportation services to persons over 65 years of age and persons with a disability.		Capital
		\$ 76,000	Total
		\$60,800	Federal
		\$8,000	State
		\$7,200	Local
11	18-CT-016 Avery County Transportation Authority will use the Admin and Operating funds to ensure the administrative staff salaries and operations budget of the Avery County Transportation Authority remains intact in order to operate our community transportation system for the citizens of Avery County.		Administrative
		\$ 206,980	Total
		\$ 165,584	Federal
		\$ 10,349	State
		\$ 31,047	Local
			Operating
		\$ 40,000	Total
		\$ 20,000	Federal
		\$ -	State
		\$ 20,000	Local
11	18-CT-006 Wilkes County will use capital funds to purchase two Raised Roof Vans without Lifts and two Raised Roof Vans with Lifts.		Capital
		\$ 247,200	Total
		\$ 197,760	Federal

	Wilkes will also purchase 7 computers and printers to replace older computers for staff and new uniforms for their entire staff.	\$ 24,720	State
		\$ 24,720	Local
11	18-CT-066 Wilkes Transportation Authority will use the funds to provide public transportation for the citizens of Wilkes County. These trips consist of medical trips, shuttle trips, and rural general public trips.		Administrative
		\$ 228,282	Total
		\$ 182,625	Federal
		\$ 22,828	State
		\$ 22,829	Local
11	18-CT-031-Yadkin Valley Economic Development District, Inc. (YVEDDI - operating as Yadkin Valley Public Transportation in Davie, Stokes, Surry, Yadkin Counties) will use Admin funds to fund staff positions. Operating funds will allow the system to continue providing transit services for a Connector route and a Circulator route between Mt. Airy, Dobson and Elkin. Operating funds are used manage the cost to operate a Connector route and a Circulator route in Surry and Yadkin Counties. The Connector runs from Mt Airy through Dobson to Elkin and back 4 times a day. The circulator route in Elkin runs a route inside the Town limits from 7 AM to 6 PM and makes 10 circuits a day on the hour. This year we propose to add a connector route in the Stokes County area which will make 4 circuits per day connecting Danbury, Walnut Cove and King.		Administrative
		\$ 425,620	Total
		\$ 340,496	Federal
		\$ 21,281	State
		\$ 63,843	Local
			Operating
		\$ 183,372	Total
		\$ 91,686	Federal
		\$ -	State
		\$ 91,686	Local
11	18-CT-022 Western Carolina Community Action will use operating and administrative funds for providing community transportation services to human service agencies and to the general public. This funding will allow Apple Country Transit to administer all 5311 programs that we currently oversee. Administrative and operating funds will help fund training, provide salaries and benefits for staff, provide supplies and vehicle insurance premiums.		Administrative
		\$ 162,079	Total
		\$ 119,711	Federal
		\$ 18,039	State
		\$ 24,329	Local
11, 12, 13	18-CT-080 Western Piedmont Regional Transportation Authority will use administrative funds to pay for non-operating administrative expenses incurred in FY 2018. WPRTA is a consolidated urban-rural system. The WPRTA Administrative expenses will be split between rural and urban eligible expenses. The split will be calculated based on urban-rural miles and hours from FY 2016 OPSTAT report. The 5311 Operating grant will assist WPRTA in paying for the rural operating expenses for deviated fixed routes and demand response incurred in FY 2018. These funds assist in serving passengers in the more densely populated rural areas to access shopping, pay bills, medical appointments and other destinations within the service area.		Administrative
		\$ 375,000	Total
		\$ 300,000	Federal
		\$ 18,750	State
		\$ 56,250	Local
			Operating
		\$ 282,492	Total
		\$ 141,246	Federal
			State
		\$ 141,246	Local
12	18-CT-045 Cleveland County (operating as Transportation Administration of Cleveland County, Inc.) will use Administrative funds to support the provision of community transportation services		Administrative
		\$ 298,232	Total
		\$ 238,585	Federal

	to human service agencies, seniors, disabled citizens and the general public.	\$ 14,911	State
		\$ 44,736	Local
12	18-CT-045 Cleveland County (operating as Transportation Administration of Cleveland County, Inc.) will use Capital funding to purchase three raised roof vans with wheel chair lifts. Lettering and logo expenses are included with this request to replace vehicles that currently exceed useful life.		Capital
		\$ 185,625	Total
		\$ 148,500	Federal
		\$ 18,562	State
		\$ 18,563	Local
12	18-CT-008 Gaston County (doing business as Gaston ACCESS) will use Administrative funds to support daily operations for the agency to provide community transportation services to human service agencies and to the general public. This grant will be used to fund expenses such as employee training, utilities, office supplies and materials, personnel expenses and other basic revolving monthly costs.		Administrative
		\$ 200,500	Total
		\$ 160,400	Federal
		\$ 10,025	State
		\$ 30,075	Local
12	18-CT-008 Gaston County (doing business as Gaston ACCESS) will use funds to replace two (2) 25' Light Transit Vehicles with lift that have met useful life for the purpose of providing transportation services to Gaston County residents.		Capital
		\$ 341,700	Total
		\$ 273,360	Federal
		\$ 34,170	State
		\$ 34,170	Local
12	18-CT-051 Iredell County (operating as Iredell County Area Transportation System - ICATS) will use administrative funds to support staff positions and related expenses to provide community transportation services to human service agencies and to the general public.		Administrative
		\$ 201,478	Total
		\$ 161,182	Federal
		\$ 10,073	State
		\$ 30,223	Local
12	18-CT-024 Iredell County (operating as Iredell County Area Transportation System - ICATS) Rowan County - increase current grant to 5 vehicles - will use capital funds to purchase three raised roof vans with side-entry and interior lift, one 20' light transit vehicle w/wheelchair lift along with vehicle lettering and logos to provide services for seniors and disabled individuals in the county.		Operating
		\$ 135,672	Total
		\$ 108,537	Federal
		\$ 13,567	State
		\$ 13,568	Local
12	18-CT-087 Lincoln County (doing business as Transportation Lincoln County - TLC) will use Administrative funds to support the costs associated with providing community transportation services to human service agencies, seniors, disabled citizens and the general public.		Administrative
		\$ 207,684	Total
		\$ 166,147	Federal
		\$ 10,384	State
		\$ 31,153	Local
12	18-CT-087 Lincoln County (operating as Transportation Lincoln County - TLC) will use Capital funds replace an 8 passenger lift van with one 20' LTV with wheel chair lift to accommodate considerably more passengers. Additional Capital expenses include a farebox, lettering and logo costs for the LTV and two storage lockers for the system's new facility.		Capital
		\$ 63,900	Total
		\$ 51,120	Federal
		\$ 6,390	State
		\$ 6,390	Local
13			Administrative

	18-CT-002 Buncombe County will use state and federal funds are requested to help support costs related to the administration of Mountain Mobility. Administrative funds will help offset technology and communication costs of software and systems used for eligibility, reservations, scheduling, dispatching, data communications, etc., as well as operations facility costs, employee training and development, vehicle insurance, and other eligible administrative costs related to providing Mountain Mobility services and programs.	\$ 374,431	Total
		\$ 175,982	Federal
		\$ 142,283	State
		\$ 56,166	Local
13	18-CT-002S Buncombe County will use funds to purchase (3) 20' LTV's and (2) 22' LTV's; to include lettering and logo, respectively. Vehicles to be replaced meet the NCDOT's mileage replacement criteria.		Capital
		\$ 309,000	Total
		\$ -	Federal
		\$ 278,100	State
		\$ 30,900	Local
13	18-CT-369 Madison County Transportation Authority will use the administrative funds to continue to provide community transportation services to the general public as well as human service agencies in Madison County. These funds will support all or part of 4 positions: Director, Coordinator, Finance Officer, and Admin/Dispatch Assistant. Funds will also be used to maintain the office environment, purchase marketing ads and promotional items, training materials for staff, and other business needs to keep the system operational.		Administrative
		\$ 141,588	Total
		\$ 113,270	Federal
		\$ 7,079	State
		\$ 21,239	Local
13	18-CT-399 Mitchell County Transportation Authority will use the 5311 Administrative funds to subsidize Community Transportation Service for citizens of Mitchell County. These administrative funds make it possible to maintain an office facility in which service is rendered from and aids in funding salaries that provide administrative functions pertinent to maintaining a transit system.		Administrative
		\$ 200,931	Total
		\$ 160,744	Federal
		\$ 10,046	State
		\$ 30,141	Local
13	18-CT-010 Mitchell County Transportation Authority will use the Capital funds to purchase 1 replacement Raised Roof Van w/lift and diesel option, 1 Minivan/Crossover with ADA accessible option, lettering and logo for 2 vehicles, 8 security cameras and mounts, 1 DVR, with installation, HVAC replacement and LED lighting replacement. These improvements will make the Community Transportation Service for citizens of Mitchell County safer and more cost effective.		Capital
		\$ 124,831	Total
		\$ 99,864	Federal
		\$ 12,483	State
		\$ 12,484	Local
13	18-CT-068 Rutherford County will use administrative funds for providing community transportation services to human service agencies and to the general public.		Administrative
		\$ 245,864	Total
		\$ 196,691	Federal
		\$ 12,293	State
		\$ 36,880	Local
13	18-CT-009 Yancey County Transportation Authority will use the funds to support the administrative activities that allow for continued community transportation services to human service agencies as well as the general public of Yancey County. The services provided allow residents of Yancey County to have transportation to medical		Administrative
		\$ 146,747	Total
		\$ 117,397	Federal
		\$ 7,337	State

	appointments, shopping, and leisure activities that enhance their quality of life and remain in their homes longer.	\$ 22,013	Local
13	18-CT-009 Yancey County Transportation Authority will use Capital funds to purchase 1 replacement Raised Roof Van, 2 replacement minivan/crossover vehicles - 1 with option A compliant with ADA, logo and lettering for 3 vehicles, and 3 new 2-way mobile radio units.		Capital
		\$ 130,700	Total
		\$ 104,560	Federal
		\$ 13,070	State
		\$ 13,070	Local
14	18-CT-019 Cherokee County will use administrative funds for providing community transportation services to human service agencies and to the general public. This includes salaries, rent, electricity, utilities, training, travel and marketing.		Administrative
		\$ 198,959	Total
		\$ 159,167	Federal
		\$ 9,947	State
		\$ 29,845	Local
14	18-CT-020 Clay County will use administrative funds for providing community transportation services to human service agencies and to the general public. If not funded the Clay County transit system will face layoffs of drivers, and a decrease in service and trips that would be provided.		Administrative
		\$ 183,512	Total
		\$ 146,809	Federal
		\$ 9,175	State
		\$ 27,528	Local
14	18-CT-079 Graham County will use administrative funds for providing community transportation services to human service agencies and to the general public. Funding will enable staff to maintain compliance with state and federal programs, provide training, provide salaries and benefits for staff, provide supplies and vehicle insurance premiums.		Administrative
		\$ 151,713	Total
		\$ 121,370	Federal
		\$ 7,585	State
		\$ 22,758	Local
14	18-CT-060 Jackson County will use administrative funds for providing community transportation services to human service agencies and to the general public.		Administrative
		\$ 194,469	Total
		\$ 155,575	Federal
		\$ 9,723	State
		\$ 29,171	Local
14	18-CT-027-Macon County will use the grant funds for the administrative operations of Macon County Transit. Macon County Transit provides demand response service to destinations that include medical appointments, senior services, sheltered workshop services, grocery store and shopping trips, employment transportations, and other destinations as requested. Destinations are located inside and outside of Macon County. If funds from this grant are not received Macon County Transit would not be able to provide the current level of services.		Administrative
		\$ 207,516	Total
		\$ 166,012	Federal
		\$ 10,375	State
		\$ 31,129	Local
14	18-CT-070 Mountain Projects will use administrative funds for providing community transportation services to human service agencies and to the general public. Funding will enable staff to maintain compliance with state and federal programs, provide		Administrative
		\$ 177,014	Total
		\$ 92,047	Federal
		\$ 58,414	State

	training, provide salaries and benefits for staff. Funding also assists with the insurance premiums for state funded vehicles.	\$ 26,553	Local
14	18-CT-033 Polk County will use administrative funds for providing community transportation services to human service agencies and to the general public. Funds will be used to provide key administrative positions for the system.	\$ 188,259	Administrative Total
		\$ 150,607	Federal
		\$ 9,412	State
		\$ 28,240	Local
14	18-CT-033 Polk County will use funding to replace three vehicles. Two vehicles are Raised Roof Vans with lifts while the third vehicle is a Minivan. Funding is also being requested to do vehicle logos and lettering.	\$ 137,015	Capital Total
		\$ 109,612	Federal
		\$ 13,701	State
		\$ 13,702	Local
14	18-CT-032 Swain County Focal Point on Aging will use administrative funds for providing community transportation services to human service agencies and to the general public.	\$ 135,541	Administrative Total
		\$ 108,432	Federal
		\$ 6,777	State
		\$ 20,332	Local
14	18-CT-057-Transylvania County will use administrative funds for providing community transportation services to human service agencies and to the general public.	\$ 172,771	Administrative Total
		\$ 138,216	Federal
		\$ 8,638	State
		\$ 25,917	Local
14	Eastern Band of Cherokee Indians (EBCI) receives it's grant allocation from NCDOT, however the grant oversight is then transferred to FTA.	\$ 100,294	Administrative Total
		\$ 100,294	Federal
		\$ -	State
		\$ -	Local
Statewide	Statewide NEMT Interface Software PTD is working with the NCDHHS to implement an automated claims process. Pilot counties have been selected to create the interfaces required to upload the claims from our routing and scheduling software to NCTracks (DHHS Software). It involves County DHHS, County transit systems and NCDHHS. This cost will allow the remaining transit systems outside of the pilot to transition into the new billing requirements. (53 systems)	\$ 651,900	Capital Total
		\$ -	Federal
		\$ 651,900	State
		\$ -	Local
Statewide	NCDOT-PTD State Administration - The Public Transportation Division will provide subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas. (5311 Admin & Operating)	\$1,419,436	State Admin Total
		\$1,419,436	Federal
Statewide	NCDOT-PTD State Administration - The Public Transportation Division will provide subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas. (5311 Capital)	\$ 400,243	State Admin Total
		\$ 400,243	Federal
		\$ -	State

		\$	-	Local
Statewide	NCDOT-PTD Rural Transit Assistance Program (RTAP) -The Public Transportation Division will provide planning assistance in the development of projects and plans for rural areas.			RTAP
		\$	411,916	Total
		\$	411,916	Federal
Highway Division	5311 Appalachian Development Transportation			Estimated Project Cost
11,12,13	18-AD-080 Western Piedmont Regional Transportation Authority will use capital funds to purchase (1) 22' Light Transit Vehicle w/ wheelchair lift replacement vehicle.			Capital
		\$	64,500	Total
		\$	51,600	Federal
		\$	6,450	State
		\$	6,450	Local
11	18-AD-014 Ashe County Transportation Authority will purchase two vehicles - 20' Light Transit Vehicle with a wheelchair lift and a Minivan/Crossover (to include lettering and logo, respectively). In addition, purchases will be made for three personal computer and printer system,			Capital
		\$	94,783	Total
		\$	75,826	Federal
		\$	9,478	State
		\$	9,479	Local
11	18-AD-014 STI Ashe County has qualified for one expansion vehicle in the STI process.			Capital
		\$	76,000	Total
		\$	60,800	Federal
		\$	8,000	State
		\$	7,200	Local
11	18-AD-007 AppalCART will use Capital funds to replace nine vehicles to include lettering and logos. A total of three Raised Roof Vans will be purchased, two 30' Transit Buses with wheel chair lifts and two 35' Transit Buses with wheel chair lifts.			Capital
		\$2,196,068		Total
		\$1,756,854		Federal
		\$	219,606	State
		\$	219,608	Local
11	18-AD-016 Avery County Transportation Authority will use Capital funds to complete facility improvements for a front door replacement, replacement mobile radio equipment, and a traffic scanner.			Capital
		\$	41,733	Total
		\$	33,386	Federal
		\$	4,173	State
		\$	4,174	Local
11	18-AD-070 Mountain Projects will use capital funds to purchase (1) raised roof van w/lift replacement vehicle with (1) vehicle lettering & logo set. They will also use funds to purchase (1) propane conversion - IKOM			Capital
		\$	68,495	Total
		\$	54,796	Federal
		\$	6,849	State
		\$	6,850	Local
14	18-AD-020 Clay County will use capital funds to replace a 20' LTV with lift for the purpose of meeting the needs of passengers with disabilities and meeting ADA standards. The vehicle will be used for trips to Asheville in coordination with other Regional counties.			Capital
		\$	60,350	Total
		\$	48,280	Federal
		\$	6,035	State
		\$	6,035	Local

14	18-AD-019 Cherokee County will use capital funds to purchase one raised roof van with lifts. The replacement is necessary due to the age and mileage of the current vehicle to ensure safety within the transportation system.	<table border="0"> <tr><td colspan="2"></td><td style="text-align: center;">Capital</td></tr> <tr><td>\$</td><td style="text-align: right;">61,000</td><td>Total</td></tr> <tr><td>\$</td><td style="text-align: right;">48,800</td><td>Federal</td></tr> <tr><td>\$</td><td style="text-align: right;">6,100</td><td>State</td></tr> <tr><td>\$</td><td style="text-align: right;">6,100</td><td>Local</td></tr> </table>			Capital	\$	61,000	Total	\$	48,800	Federal	\$	6,100	State	\$	6,100	Local
		Capital															
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\$	48,800	Federal															
\$	6,100	State															
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14	Eastern Band of Cherokee Indians (EBCI) receives it's grant allocation from NCDOT, however the grant oversight is then transferred to FTA.	<table border="0"> <tr><td colspan="2"></td><td style="text-align: center;">Capital</td></tr> <tr><td>\$</td><td style="text-align: right;">45,955</td><td>Total</td></tr> <tr><td>\$</td><td style="text-align: right;">45,955</td><td>Federal</td></tr> <tr><td>\$</td><td style="text-align: right;">-</td><td>State</td></tr> <tr><td>\$</td><td style="text-align: right;">-</td><td>Local</td></tr> </table>			Capital	\$	45,955	Total	\$	45,955	Federal	\$	-	State	\$	-	Local
		Capital															
\$	45,955	Total															
\$	45,955	Federal															
\$	-	State															
\$	-	Local															
14	18-AD-060 Jackson County will use the funds to replace one raised roof van with a lift.	<table border="0"> <tr><td colspan="2"></td><td style="text-align: center;">Capital</td></tr> <tr><td>\$</td><td style="text-align: right;">61,500</td><td>Total</td></tr> <tr><td>\$</td><td style="text-align: right;">49,200</td><td>Federal</td></tr> <tr><td>\$</td><td style="text-align: right;">6,150</td><td>State</td></tr> <tr><td>\$</td><td style="text-align: right;">6,150</td><td>Local</td></tr> </table>			Capital	\$	61,500	Total	\$	49,200	Federal	\$	6,150	State	\$	6,150	Local
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\$	61,500	Total															
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\$	6,150	State															
\$	6,150	Local															
14	18-AD-027 Macon County will use capital funds to replace one minivan/crossover with wheelchair ramp (6 passenger), and three computers. The minivans are used for long distance trips to Atlanta, Charlotte, Raleigh, Durham, Hickory and for Medicaid sponsored trips. If the funds are not received the transit system's efficiency and safety will could suffer.	<table border="0"> <tr><td colspan="2"></td><td style="text-align: center;">Capital</td></tr> <tr><td>\$</td><td style="text-align: right;">51,074</td><td>Total</td></tr> <tr><td>\$</td><td style="text-align: right;">40,859</td><td>Federal</td></tr> <tr><td>\$</td><td style="text-align: right;">5,107</td><td>State</td></tr> <tr><td>\$</td><td style="text-align: right;">5,108</td><td>Local</td></tr> </table>			Capital	\$	51,074	Total	\$	40,859	Federal	\$	5,107	State	\$	5,108	Local
		Capital															
\$	51,074	Total															
\$	40,859	Federal															
\$	5,107	State															
\$	5,108	Local															
14	18-AD-057 Transylvania County funds will be used to replace 1 20' LTV with wheelchair lift. In addition, funds will be used to replace a hand held radio unit used to communicate with the bus drivers.	<table border="0"> <tr><td colspan="2"></td><td style="text-align: center;">Capital</td></tr> <tr><td>\$</td><td style="text-align: right;">61,444</td><td>Total</td></tr> <tr><td>\$</td><td style="text-align: right;">49,155</td><td>Federal</td></tr> <tr><td>\$</td><td style="text-align: right;">6,144</td><td>State</td></tr> <tr><td>\$</td><td style="text-align: right;">6,145</td><td>Local</td></tr> </table>			Capital	\$	61,444	Total	\$	49,155	Federal	\$	6,144	State	\$	6,145	Local
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\$	6,144	State															
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Statewide	NCDOT-PTD State Administration - The Public Transportation Division will provide subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas.	<table border="0"> <tr><td colspan="2"></td><td style="text-align: center;">State Admin</td></tr> <tr><td>\$</td><td style="text-align: right;">231,325</td><td>Total</td></tr> <tr><td>\$</td><td style="text-align: right;">231,325</td><td>Federal</td></tr> </table>			State Admin	\$	231,325	Total	\$	231,325	Federal						
		State Admin															
\$	231,325	Total															
\$	231,325	Federal															

Highway Division	5316 JARC (JOB ACCESS) - AMENDMENTS	Estimated Project Cost															
3	16-JA-052 CAPE FEAR PUBLIC TRANSPORTATION Authority {operating as WAVE) will use these funds to provide more transit service for low income areas in New Hanover County and access for employment opportunities. Assistance is needed by individuals who may not qualify for Work First, and for express service for key routes to tie in with key destinations like park-n-ride lots.	<table border="0"> <tr><td colspan="2"></td><td style="text-align: center;">OPERATING</td></tr> <tr><td>\$</td><td style="text-align: right;">100,000</td><td>Total</td></tr> <tr><td>\$</td><td style="text-align: right;">50,000</td><td>Federal</td></tr> <tr><td>\$</td><td style="text-align: right;">-</td><td>State</td></tr> <tr><td>\$</td><td style="text-align: right;">50,000</td><td>Local</td></tr> </table>			OPERATING	\$	100,000	Total	\$	50,000	Federal	\$	-	State	\$	50,000	Local
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\$	100,000	Total															
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\$	-	State															
\$	50,000	Local															
2	15-JA-034 LENOIR COUNTY TRANSPORTATION will use the funds to increase rural demand response ridership by those traveling to/from work and work-related destinations by improving capacity for	<table border="0"> <tr><td colspan="2"></td><td style="text-align: center;">OPERATING</td></tr> <tr><td>\$</td><td style="text-align: right;">45,000</td><td>Total</td></tr> <tr><td>\$</td><td style="text-align: right;">22,500</td><td>Federal</td></tr> <tr><td>\$</td><td style="text-align: right;">-</td><td>State</td></tr> </table>			OPERATING	\$	45,000	Total	\$	22,500	Federal	\$	-	State			
		OPERATING															
\$	45,000	Total															
\$	22,500	Federal															
\$	-	State															

	workers during high ridership times and allowing schedule flexibility as dictated by employer needs for employment transportation.	\$ 22,500	Local
4	14-JA-039 COMMUNITY AND SENIOR SERVICES OF JOHNSTON COUNTY Inc. (operating as Johnston County area Transit System) will use the funds to improve access to transportation for low income individuals and welfare recipients to employment and employment related trips during normal business hours, weekends, and evenings.		OPERATING
		\$ 400,000	Total
		\$ 200,000	Federal
		\$ -	State
		\$ 200,000	Local
5	14-JA-030 KERR AREA REGIONAL TRANSPORTATION SYSTEM (KARTS) requests the funds to provide additional transportation for low income individuals and welfare recipients to employment and employment related activities in Vance, Granville, Warren, and Franklin counties.		OPERATING
		\$ 299,630	Total
		\$ 149,815	Federal
		\$ -	State
		\$ 149,815	Local
11	16-JA-007 APPALCART will use the funds to continue operating a route that includes the community college, student housing and businesses off NC Hwy 105. This route connects low income individuals, students and others to retail and service jobs along the route and provides the frequency of services necessary to accommodate both full-time and part-time schedules offered by these employers. It also connects students to educational and training options that lead to employment opportunities.		OPERATING
		\$ 560,000	Total
		\$ 280,000	Federal
		\$ -	State
		\$ 280,000	Local
12	17-JA-024 Iredell County requests the funds to provide additional transportation for low income individuals and welfare recipients to employment and employment related activities in Iredell County		OPERATING
		\$ 250,000	Total
		\$ 125,000	Federal
		\$ -	State
		\$ 125,000	Local
Highway Division	5317 New Freedom		Estimated Project Cost
4, 5	18-NF-043 City of Rocky Mount Mobility funding will be used to continue the efforts of the Mobility Manager, who coordinates the transit needs of seniors and persons with disabilities.		Mobility
		\$ 35,000	Total
		\$ 28,000	Federal
		\$ 3,500	State
		\$ 3,500	Local
5	18-NF-910 Kerr-Tar Regional Council of Governments will use the funds for continuing a Mobility Management Program and purchasing transportation from Kerr Area Transit System for seniors and disabled individuals in Franklin, Granville, Vance, Person, and Warren County to access medical appointments, human service agency visits, educational opportunities and employment opportunities. The Mobility Manager will coordinate transportation services with human service organizations and other agencies that provide travel and trip planning, and support transportation with ride sharing and volunteer programs.		Mobility
		\$ 100,000	Total
		\$ 80,000	Federal
		\$ 10,000	State
		\$ 10,000	Local
5	18-NF-030B Kerr Area Transportation Authority (operating as Kerr Area Rural Transportation Authority - KARTS - in Franklin,		Capital
		\$ 324,188	Total

	Granville, Vance, and Warren Counties) will use funds to conduct facility improvements in compliance with the American's with Disabilities Act.	\$ 259,350	Federal
		\$ 32,419	State
		\$ 32,419	Local
9	18-NF-120 Piedmont Authority for Regional Transportation will use funds to purchase a replacement bus that has met useful life.		Capital
		\$ 500,000	Total
		\$ 400,000	Federal
		\$ -	State
		\$ 100,000	Local
9, 10, 12	18-NF-912 Centralina Council of Governments will use funds to support staff positions and continue to transport the elderly and disabled to medical appointments, attend social and recreational activities, gain access to nutritional needs and maintain employment throughout the county.		Mobility
		\$ 326,320	Total
		\$ 261,056	Federal
		\$ 32,632	State
		\$ 32,632	Local
11	18-NF-031 Yadkin Valley Economic Development District Inc. (operating as YVEDDI) will continue to use Mobility funds to employ existing Mobility staff to manage the implementation of the One-Stop Call Center Management. The service areas are Davie, Stokes, Surry and Yadkin Counties.		Mobility
		\$ 45,000	Total
		\$ 36,000	Federal
		\$ 4,500	State
		\$ 4,500	Local
11	18-NF-007 STI AppalCART will use funds to purchase an expansion bus for state farm shuttle route. (1000004928)		Capital
		\$ 500,000	Total
		\$ 400,000	Federal
		\$ 50,000	State
		\$ 50,000	Local
14	18-NF-060 Jackson County Transit mobility funds will be used for the position of mobility coordinator working in Jackson and Haywood Counties for the purpose of marketing to and educating citizens, medical facilities and agencies who are unaware about the transportation services available in Jackson County.		Mobility
		\$ 49,917	Total
		\$ 39,933	Federal
		\$ 4,991	State
		\$ 4,993	Local
14	18-NF-027 Macon County will use mobility manager funds to educate and promote the public transportation services in Swain and Macon Counties. The position will be responsible for surveying ridership for the purpose of determining unmet needs and customer satisfaction levels, marketing to agencies and populations not aware of services, further coordinating opportunities with other transit systems throughout the region.		Mobility
		\$ 50,968	Total
		\$ 40,774	Federal
		\$ 5,096	State
		\$ 5,098	Local
Highway Division	5339 Statewide Capital		Estimated Project Cost
3	18-39-052S Cape Fear Public Transportation (dba Wave Transit) - will use capital funds for four replacement vehicles required to operate the Authority's rural transportation services. WAVE Transit is purchasing (4) 20' LTV's; (4) fareboxes; (4) lanthal seat fabric upgrades; vehicle lettering & logos per vehicle.		Capital
		\$ 249,860	Total
		\$ 240,000	Federal
		\$ 4,930	State
		\$ 4,930	Local
5	18-39-063S Wake County - (operating as Wake Coordinated Transportation Service) will use capital funds to purchase (6) Raised		Capital
		\$ 368,400	Total

	Roof Vans w/lift replacement vehicles along with (6) lettering and logo materials	\$ 294,720	Federal
		\$ 36,840	State
		\$ 36,840	Local
7	18-39-026S Davidson County will use the capital funds to purchase a 25' Light Transit vehicles with wheelchair lift along with vehicle lettering and logos to serve the County's senior service clients and residents for scheduled appointments in and around Davidson County for employment, medical, nutritional and recreational purposes.		Capital
		\$ 75,320	Total
		\$ 60,256	Federal
		\$ 7,532	State
		\$ 7,532	Local
8	18-39-071S Scotland County funds will be used to replace one 20' LTV with lift and one 22' LTV with lift. The replacement is necessary due to the age and mileage of the current vehicle to ensure safety within the transportation system.		Capital
		\$ 124,750	Total
		\$ 99,800	Federal
		\$ 12,475	State
		\$ 12,475	Local
8	18-39-075S Richmond Interagency, Inc. - funds will be used to replace four vehicles (1 raised roof van with lift, and 3 raised roof vans). The replacement is necessary due to the age and mileage of the current vehicle to ensure safety within the transportation system. In addition funds will be used by Richmond Interagency to replace four office computers and the surveillance system for vehicles and facility.		Capital
		\$ 225,580	Total
		\$ 180,464	Federal
		\$ 22,558	State
		\$ 22,558	Local
9	18-39-037S Rowan County - will use capital funds to purchase three (3) raised roof vans with side-entry and interior lift, one (1) 20' light transit vehicle w/wheelchair lift along with vehicle lettering and logos to provide services for seniors and disabled individuals in the county and one (1) raised roof van without a lift.		Capital
		\$ 297,500	Total
		\$ 238,000	Federal
		\$ 29,750	State
		\$ 29,750	Local
10	18-39-089S Union County - will use capital funds to purchase one 20' light transit 13-passenger vehicle and three 6-passenger minivan to provide community transportation services to human service agencies and to the general public.		Capital
		\$ 189,900	Total
		\$ 151,920	Federal
		\$ 18,990	State
		\$ 18,990	Local
13	18-39-068S Rutherford County - funds will be used to purchase one Raised Roof Van without a lift and four raised Roof Vans with a lift. Funds will also be used for vehicle logo and lettering. Funds will also be used for office furniture, camera transfer, personal computer system, and an access control system.		Capital
		\$ 322,816	Total
		\$ 258,252	Federal
		\$ 32,281	State
		\$ 32,283	Local
13	18-39-018S Madison will use funding to purchase 1 replacement vehicle: Minivan/Crossover that is ADA compliant . The size of the replacement vehicle will enable MCTA to reach more passengers in remote locations.		Capital
		\$ 45,000	Total
		\$ 36,000	Federal
		\$ 4,500	State
		\$ 4,500	Local
13	18-39-002S BUNCOMBE COUNTY (doing business as Mountain Mobility) - will use funds to purchase (1) 20' LTV's and (2) Raised Roof Vans w/lift; (1) Raised Roof Van w/o lift to include lettering and		Capital
		\$ 247,200	Total
		\$ 197,760	Federal

	logo, respectively. Vehicles to be replaced meet the NCDOT's mileage replacement criteria.	\$ 24,720	State
		\$ 24,720	Local
11,12,13	18-39-080S Western Piedmont Regional Public Transportation Authority - will use capital funds to purchase one (1) Lift Equipped Van replacement vehicle.		Capital
		\$ 61,000	Total
		\$ 48,800	Federal
		\$ 6,100	State
		\$ 6,100	Local
Highway Division	5339 Small Urban Capital (U)		Estimated Project Cost
2	18-39-029U Craven County will use capital funds to replace four (4) 20' Light Transit vehicles with wheelchair lifts and (2) bike racks that have met useful life including logos and lettering for each vehicle.		Capital
		\$ 247,640	Total
		\$ 198,112	Federal
		\$ 24,764	State
		\$ 24,764	Local
3	18-39-055U Onslow United Transit System will use capital funds to replace three (3) 20' Light Transit Vehicles with wheelchair lifts that have met useful life including the vehicle lettering and logos. Onslow will also replace two (2) personal computers for staff.		Capital
		\$ 184,050	Total
		\$ 147,240	Federal
		\$ 18,405	State
		\$ 18,405	Local
4	18-39-047U Goldsboro-Wayne Transportation Authority will use Capital funds to replace nine desktop computers and one laser jet network printer.		Capital
		\$ 15,009	Total
		\$ 12,007	Federal
		\$ 1,500	State
		\$ 1,502	Local
4, 5	18-39-043U City of Rocky Mount (doing business as Tar River Transit) will use Capital funds to replace six vehicles, including lettering and logos, with Raised Roof Vans w/wheel chair lifts. The request also includes replacement of the City's Bus Stop Signs. All of these replacements will allow continued transit services for urban and rural passengers.		Capital
		\$ 393,600	Total
		\$ 314,880	Federal
		\$ 39,360	State
		\$ 39,360	Local
7	18-39-049U Guilford County will use capital funds to purchase nine 20' Light Transit Vehicle with wheelchair lift in order to provide transportation to seniors, disabled vets and other disabled individuals located in the underserved rural parts of Guilford County. They will provide transportation to medical and socialization services, adult day care, senior centers and other necessary destinations.		Capital
		\$ 540,000	Total
		\$ 432,000	Federal
		\$ 54,000	State
		\$ 54,000	Local
7	18-39-041U Alamance County Transportation Authority will use Capital funds to replace three, lettering and logos, three propane conversion kits, two office chairs, seven PCs and a server. New telephones are also included to replace older phones that cannot be adequately configured to meet the systems daily operations.		Capital
		\$ 258,507	Total
		\$ 206,805	Federal
		\$ 25,850	State
		\$ 25,852	Local
7	18-39-056U Orange County (operating as Orange County Public Transportation - OPT) will use capital funds for (1) 28' LTV w/ lift; diesel engine; bike rack replacement vehicle, including lettering and logo, (1) mobile radio unit; and (1) farebox		Capital
		\$ 106,451	Total
		\$ 85,160	Federal
		\$ 10,644	State

\$	10,647	Local
		Capital
\$	75,320	Total
\$	60,256	Federal
\$	7,532	State
\$	7,532	Local

9 **18-39-026U Davidson County** will use the capital funds to purchase a 25' Light Transit vehicles with wheelchair lift along with vehicle lettering and logos to serve the County's senior service clients and residents for scheduled appointments in and around Davidson County for employment, medical, nutritional and recreational purposes.

Highway
Division

Intern/Apprentice Program

Estimated Project Cost

5 18-DG-046 The City of Durham requests an apprentice to work with Durham Area Transit Authority. The apprentice will assist the Transit Administrator with compiling operational data and report the information to the appropriate funding authority. This apprentice would also assist the Transit Administrator to review and audit the accuracy of the ADA service and related data compiled by the service provider. This person would work with the City Staff as well as with current contractors to improve contract oversight and to provide ongoing management. The position would also work with the Transit Administrator to prepare for the upcoming Triennial Review to be conducted by the Federal Transit Administration in August of 2017.

\$	32,432	Total
\$	-	Federal
\$	29,188	State
\$	3,244	Local

6 **18-DG-012 The City of Fayetteville** requests an apprentice to work with Fayetteville Area System of Transit (FAST). The apprentice will focus on transit operations, specifically relating to route and bus stop location analysis, but will have the opportunity to observe and assist will all segments of the department. FAST will be undergoing major operational changes over the next 24 months. This provides an excellent opportunity for an apprentice to learn about all aspects of a Transit System.

\$	37,498	Total
\$	-	Federal
\$	33,748	State
\$	3,750	Local

5 & 7 **18-DG-026 The Research Triangle Regional Public Transportation Authority** requests an apprentice will work with the Senior Graphics Designer and Marketing Manager. The Communications and Public Affairs Apprentice will support marketing and communications activities for the GoTransit family of services. The position is needed to reach the marketing goals set by the GoTransit partners to expand the awareness of regional transit services and increase regional transit ridership by 2% in the next year. In this internet age, having a strong web presence is critical for modern transit agencies. This apprentice will assist regional transit partners in integrating their websites with their local websites and keeping content up to date and uniform.

\$	37,498	Total
\$	-	Federal
\$	33,748	State
\$	3,750	Local

10 **18-DG-024C The City of Charlotte** is requesting an apprentice. The apprentice will assist Finance staff in auditing grant related project budgets and workbooks for inconsistencies. The apprentice will work on a number of financial projects under the guidance of the Chief Financial Officer, Budget Manager, Transit Budget Supervisor and Transit Grant Supervisor. These projects will include but will not be limited to: the Annual National Transit Database Reports for CATS; Long Term Plan; annual Year End Financial Report; and

\$	32,432	Total
\$	-	Federal
\$	29,188	State

	annual Cost Allocation process. The Apprentice will also conduct federal budget reviews and will assist with Capital Investment Plan budget implementation.	\$ 3,244	Local
10	18-DG-024A The City of Charlotte is requesting an apprentice. The apprentice will focus on aspects of project management, process development, schedule adherence, document control, and integration of vehicle and infrastructure systems under the guidance of the General Manager and Managers of Rail Operations. Projects will include forecasting, planning, annual Year End Financial Report, coordinating Project Resource Allocations and project needs, Annual National Transit Database Reports and special projects as assigned. The apprentice will also attend Right of Way Request Allocation meetings and conduct internal project reviews including budget, project integration, and scheduling	\$ 32,432 \$ - \$ 29,188 \$ 3,244	Total Federal State Local
10	18-DG-024B The City of Charlotte is requesting an apprentice. The Apprentice will train with Safety & Security staff in order to develop an understanding of public transit and all key components that allow CATS to provide safe and reliable public transportation services while proactively contributing to focused growth and sustainable regional development. Work will involve assisting with accident reports, inspection reports, fire life safety drills, surveillance video, and accident investigations. The apprentice will also assist with weekly and monthly billing for contract police and security equipment maintenance and participate in emergency management drills with police, fire and medical personnel. The apprentice will attend project meetings to gain an understanding of System Safety and Security.	\$ 32,432 \$ - \$ 29,188 \$ 3,244	Total Federal State Local
13	18-DG-071 The City of Asheville is requesting an apprentice. The apprentice will be placed within the Transportation Planning Management Division of the City of Asheville's Transportation Department. This Division is responsible for all transit planning in the City of Asheville as well as managing and overseeing transit operations. The apprentice will work closely with the Division Manager in tasks related to city transit-specific projects as well as other multimodal projects. This apprenticeship will provide the student with an opportunity to be intimately involved in public transportation planning by improving multimodal and sustainability options for city residents and visitors.	\$ 32,432 \$ - \$ 29,188 \$ 3,244	Total Federal State Local

Highway
Division

Urban Advanced Technology

Estimated Project Cost

5	18-AT-103 GoDurham will use funds to purchase and install new and advanced radio system for GoDurham's fixed route and paratransit vehicles. This will replace all radios currently used in these vehicles which are outmoded and are unable to function properly due to changing technology in the radio communication industry.	\$ 382,720 \$ - \$ 344,448 \$ 38,272	Total Federal State Local
5, 7	18-AT-118 GoTriangle will use funds to purchase an in-vehicle tablet system for their 20 vehicle paratransit fleet. The tablet solution	\$ 202,000 \$ -	Total Federal

	will allow the paratransit division to perform trips more efficiently and effectively while offering passengers with an enhanced level of customer service via passenger notification and portal capabilities.	\$ 181,800	State
		\$ 20,200	Local
7	18-AT-117 Town of Chapel Hill Transit will use funds to implement a new, wireless security camera system at Town-owned Park and Ride Lots. The new system will increase customer security and safety, increase safety staff's ability to follow safety protocols, as well as reduce costs currently associated with investigating filed complaints.	\$ 164,597	Total
		\$ -	Federal
		\$ 148,137	State
		\$ 16,460	Local
7	18-AT-120 Piedmont Authority for Regional Transportation will use funds to create a mobile-friendly version of the PART website. This version will hide portions of the full web site and have a different Home Page interface. This page would include relevant online content and icons that would link you to routes, fares, TransLoc, Google Transit, etc.	\$ 5,000	Total
		\$ -	Federal
		\$ 4,500	State
		\$ 500	Local
10	18-AT-102 City of Charlotte The Charlotte Area Transit System (CATS) will procure or develop a system to aid in the detection and prevention of fraud to ensure that they maintain the level of awareness and notification currently in place and ensure that they do not increase the fraudulent use of credit cards at the ticket vending machines.	\$ 70,000	Total
		\$ -	Federal
		\$ 63,000	State
		\$ 7,000	Local

Transportation Demand Management - Rideshare

3	18-RS-126 City of Wilmington will use funds to target high priority TMD strategies for the Wilmington MPO region. These strategies include: Alternative Work Schedules, Carpool/Vanpool, Development Review, Park & Ride lots, Full-Time TDM Coordinator, Transit Amenities, Bicycle & Pedestrian Infrastructure, and Commuter Transit Routes. Wilmington will follow a plan which outlines specific performance measures, a work plan, priorities, and responsibilities for implementation.		Operating
		\$ 120,000	Total
		\$ -	Federal
		\$ 60,000	State
		\$ 60,000	Local
5 & 7	18-RS-901 Triangle J Council of Governments (TJCOG) is responsible for the overall Triangle TDM Program Planning and administration under contract to the Public Transportation Division. The Triangle 7-Year TDM Plan defines specific activities to enable the Triangle Region reach the state goal of reducing the Vehicle Miles Traveled (VMT) of single occupancy vehicles by 25%. TJCOG is requesting 100% in state funds to perform the administrative functions which include managing technical oversight and partnership committees, finalizing and managing administrative contract arrangement, developing and implementing application and allocation process for target area basic funding, developing and implementing application and allocation process for Competitive Call for Special Projects funding, developing and implementing quarterly and annual reporting process, and professional development of staff for TDM implementation and evaluation.		Operating
		\$ 123,000	Total
		\$ -	Federal
		\$ 123,000	State
		\$ -	Local

5 & 7	18-RS-901A Triangle J Council of Governments (TJCOG) is requesting funds to support the TDM Programs at North Carolina State University (NCSU), the University of North Carolina at Chapel Hill (UNC), the Durham and Wake Counties Research and Production Service District (SmartCommute@rtp), the Town of Chapel Hill/Carrboro, The City of Raleigh, Triangle Transit (which provides TDM programming for Durham and Wake Counties, and includes the Fortify initiative), Duke University, and Wake Technical Community College. Additionally, funds will support the Triangle J Best Places for Commuters program.	<table border="0"> <tr><td colspan="2" style="text-align: center;">Operating</td></tr> <tr><td>\$1,008,000</td><td>Total</td></tr> <tr><td>\$ -</td><td>Federal</td></tr> <tr><td>\$ 504,000</td><td>State</td></tr> <tr><td>\$ 504,000</td><td>Local</td></tr> </table>	Operating		\$1,008,000	Total	\$ -	Federal	\$ 504,000	State	\$ 504,000	Local
Operating												
\$1,008,000	Total											
\$ -	Federal											
\$ 504,000	State											
\$ 504,000	Local											
7 & 9	18-RS-120 Piedmont Authority for Regional Transportation (PART) will use TDM funds to support a wide range of mobility options and benefits for commuters and employers within Alamance, Davie, Davidson, Forsyth, Guilford, Randolph, Rockingham, Stokes, Surry and Yadkin counties. The overall goal of the TDM Program is to reduce the number of Vehicle Miles Traveled (VMT) in a single occupancy vehicle. This is done through a variety of activities including the Regional Call Center, employer outreach and support, vanpool leasing, carpool matching, travel training, guaranteed emergency ride home, Best Workplace for Commuters and the Triad Commute Challenge.	<table border="0"> <tr><td colspan="2" style="text-align: center;">Capital</td></tr> <tr><td>\$ 492,000</td><td>Total</td></tr> <tr><td>\$ -</td><td>Federal</td></tr> <tr><td>\$ 246,000</td><td>State</td></tr> <tr><td>\$ 246,000</td><td>Local</td></tr> </table>	Capital		\$ 492,000	Total	\$ -	Federal	\$ 246,000	State	\$ 246,000	Local
Capital												
\$ 492,000	Total											
\$ -	Federal											
\$ 246,000	State											
\$ 246,000	Local											
10	18-RS-102 City of Charlotte has developed a comprehensive TDM program that will continue to show public transit, vanpool, carpool, biking, walking, and telecommuting as viable alternative forms for transportation to commuting alone. The requested funds will be used to focus on educating the public about specific aspects of TDM that improve their lives, including environmental benefits and safety. Funds will also be used to work with businesses to offer transit benefits, increase membership in the Best Workplace for Commuter designation, as well as increase utilization of transit to the area universities and schools.	<table border="0"> <tr><td colspan="2" style="text-align: center;">Capital</td></tr> <tr><td>\$ 252,000</td><td>Total</td></tr> <tr><td>\$ -</td><td>Federal</td></tr> <tr><td>\$ 126,000</td><td>State</td></tr> <tr><td>\$ 126,000</td><td>Local</td></tr> </table>	Capital		\$ 252,000	Total	\$ -	Federal	\$ 126,000	State	\$ 126,000	Local
Capital												
\$ 252,000	Total											
\$ -	Federal											
\$ 126,000	State											
\$ 126,000	Local											
13	18-RS-932 Land of Sky Regional Council of Governments will use funds to create a part-time (50%) position to re-establish and manage the Region's TDM program. The program will focus on 1) Variety of Services- tailored to the travel needs and preferences of travelers in the region; 2) Marketing – establish a brand and keep that brand fresh in the minds of commuters, employers, and business groups; 3) Partnerships – engagement with individuals and the business sector on a day-to-day basis, in an ongoing relationship.	<table border="0"> <tr><td colspan="2" style="text-align: center;">Operating</td></tr> <tr><td>\$ 90,000</td><td>Total</td></tr> <tr><td>\$ -</td><td>Federal</td></tr> <tr><td>\$ 45,000</td><td>State</td></tr> <tr><td>\$ 45,000</td><td>Local</td></tr> </table>	Operating		\$ 90,000	Total	\$ -	Federal	\$ 45,000	State	\$ 45,000	Local
Operating												
\$ 90,000	Total											
\$ -	Federal											
\$ 45,000	State											
\$ 45,000	Local											

Highway
Division

Travelers' Aid Program - State Funded

Estimated Project Cost

3	18-TA-055 Onslow United Transit System will use funds to help provide a resource to transport citizens of Onslow County to areas outside of the county to enable them to find support, housing, sufficient medical assistance and also provide resources that will transport victims of domestic violence out of Onslow County. Funds will assist victims in relocating to a safer place.	<table border="0"> <tr><td colspan="2" style="text-align: center;">Administrative</td></tr> <tr><td>\$ 5,000</td><td>Total</td></tr> <tr><td>\$ -</td><td>Federal</td></tr> <tr><td>\$ 2,500</td><td>State</td></tr> <tr><td>\$ 2,500</td><td>Local</td></tr> </table>	Administrative		\$ 5,000	Total	\$ -	Federal	\$ 2,500	State	\$ 2,500	Local
Administrative												
\$ 5,000	Total											
\$ -	Federal											
\$ 2,500	State											
\$ 2,500	Local											

Highway Division	Urban State Match Program	Estimated Project Cost	
3	17-95-X093 Cape Fear Transit Authority will use funds to purchase one replacement transit vehicle that has exceeded useful life. The period of performance is 7/1/2016-12/31/2016.	Capital	
		\$ 115,000	Total
		\$ 80,000	Federal
		\$ 11,500	State
		\$ 23,500	Local
5	18-34-0005 City of Raleigh will use funds to purchase five 40' replacement vehicles that have met useful life. The period of performance is July 1, 2017 - June 30, 2018.	Capital	
		\$1,900,754	Total
		\$1,685,484	Federal
		\$ 107,635	State
		\$ 107,635	Local
5	18-01-1065 City of Raleigh will use funds to purchase one replacement vehicles that have met useful life. The period of performance is July 1, 2017 - June 30, 2018	Capital	
		\$ 422,602	Total
		\$ 338,082	Federal
		\$ 42,260	State
		\$ 42,260	Local
5	18-02-1065 City of Raleigh will use funds to purchase one replacement vehicle that has met useful life. The period of performance is July 1, 2017 - June 30, 2018	Capital	
		\$ 136,291	Total
		\$ 109,032	Federal
		\$ 13,629	State
		\$ 13,630	Local
5	18-03-1065 City of Raleigh will use funds to purchase three replacement vehicles that have met useful life. The period of performance is July 1, 2017 - June 30, 2018	Capital	
		\$1,438,204	Total
		\$1,150,564	Federal
		\$ 143,820	State
		\$ 143,820	Local
5	18-90-X593 - City of Raleigh will use funds towards the renovation of the Moore Square Transit station. The period of performance is July 1, 2017 - June 30, 2018	Capital	
		\$1,790,956	Total
		\$1,432,765	Federal
		\$ 179,095	State
		\$ 179,096	Local
5	18-90-X488 - City of Raleigh will use funds towards the renovation of the Moore Square Transit Station. The period of performance is July 1, 2017 - June 30, 2018	Capital	
		\$1,449,495	Total
		\$1,159,596	Federal
		\$ 144,949	State
		\$ 144,950	Local
5	18-95-X084 - City of Raleigh will use funds towards the renovation of the Moore Square Transit Station. The period of performance is July 1, 2017 - June 30, 2018	Capital	
		\$1,518,978	Total
		\$1,215,182	Federal
		\$ 151,897	State
		\$ 151,899	Local

5	18-04-1065 - City of Raleigh will use funds towards the renovation of the Moore Square Transit station. The period of performance is July 1, 2017 - June 30, 2018	Capital \$1,289,196 Total \$1,031,356 Federal \$ 128,919 State \$ 128,921 Local
5	18-05-1065 - City of Raleigh will use funds to replace four buses that have met useful life. The period of performance is July 1, 2017 - June 30, 2018	Capital \$2,240,000 Total \$1,792,000 Federal \$ 224,000 State \$ 224,000 Local
5	18-06-1065 - City of Raleigh will use funds towards the rehabilitation of a 40 year old facility. This facility will be used for GoRaleigh paratransit and ADA services along with Wake County rural transportation services. The period of performance is July 1, 2017 - June 30, 2018	Capital \$ 956,039 Total \$ 764,831 Federal \$ 95,603 State \$ 95,605 Local
6	18-90-X614A - Fayetteville Area System of Transit (FAST) will use funds for transit center construction. The period of performance is 7/1/2015-3/31/2017.	Capital \$ 291,000 Total \$ 232,800 Federal \$ 29,100 State \$ 29,100 Local
6	18-90-X614B - Fayetteville Area System of Transit (FAST) will use funds to purchase 2 replacement Light Transit Vehicles. The period of performance is 7/1/2015-3/31/2017.	Capital \$ 160,000 Total \$ 136,000 Federal \$ 11,200 State \$ 12,800 Local
7	18-LS-XXX - Town of Chapel Hill will use funds to purchase 16 replacement busses that have met useful life. The period of performance is 7/1/2016-6/30/2018.	Capital \$7,277,616 Total Federal \$ 727,761 State \$6,549,855 Local
7	18-34-006 - Town of Chapel Hill will use funds to purchase replacement demand response vehicles. The Period of performance is 10/1/2016-9/30/2017.	Capital \$ 405,313 Total \$ 324,250 Federal \$ 40,531 State \$ 40,532 Local
7	18-01-1062 -City of Greensboro will use funds to purchase nine replacement paratransit vehicles that have met useful life. The period of performance is 7/1/2017-60/30/2018.	Capital \$ 601,644 Total \$ 511,397 Federal \$ 42,115 State \$ 48,132 Local
7		Capital \$ 530,129 Total

	18-02-1602 - City of Greensboro will use funds to purchase seven replacement busses that have met useful life. The period of performance is 9/1/2016-5/1/2017.	\$ 450,610	Federal
		\$ 37,109	State
		\$ 42,410	Local
7	18-95-X097 - City of Greensboro will use funds to purchase four replacement busses that have met useful life. The period of performance is 8/1/2016-1/15/2018.		Capital
		\$2,482,220	Total
		\$2,109,887	Federal
		\$ 173,755	State
		\$ 198,578	Local
5 & 7	18-90-X612A - Research Triangle Regional Public Transportation (GoTriangle) will use funds to replace one 40' bus that has met useful life. The period of performance is 7/1/2015-12/31/2018.		Capital
		\$ 475,000	Total
		\$ 380,000	Federal
		\$ 47,500	State
		\$ 47,500	Local
5 & 7	17-JA-118 - Research Triangle Regional Public Transportation (GoTriangle) will use funds to replace one 40' bus that has met useful life. The period of performance is 7/1/2016-6/30/2017.		Capital
		\$ 475,000	Total
		\$ 380,000	Federal
		\$ 47,500	State
		\$ 47,500	Local
5 & 7	18-01-5527 - Research Triangle Regional Public Transportation (GoTriangle) will use funds to purchase four replacement paratransit vehicles that have met useful life. The period of performance is 6/25/2012-7/31/2017.		Capital
		\$ 269,000	Total
		\$ 215,200	Federal
		\$ 26,900	State
		\$ 26,900	Local
7 & 9	18-90-X068 - Piedmont Authority for Regional Transportation (PART) will use funds to provide a match to purchase 7 replacement buses. The Period of Performance is 9/1/2016-8/31/2017.		Capital
		\$3,465,000	Total
		\$2,772,000	Federal
		\$ 346,500	State
		\$ 346,500	Local
10	18-95-X080-01 - Charlotte Area Transit System (CATS) will use funds to replace four 40' diesel busses with hybrid busses. The period of performance is 6/17/2013- 6/30/2017.		Capital
		\$2,660,000	Total
		\$2,128,000	Federal
		\$ 266,000	State
		\$ 266,000	Local

Highway
Division

DEMONSTRATION GRANTS

Estimated Project Cost

1	18-DG-023 OP Choanoke Public Transportation Authority (CPTA) will use this Demonstration/Operating funding to continue to provide transportation services to the general public, elderly and disabled passengers in Bertie, Halifax, Hertford and Northampton counties.		Operating
		\$ 230,012	Total
			Federal
		\$ 115,006	State
		\$ 115,006	Local
4	18-DG-047 OP Goldsboro-Wayne Transportation Authority will use Operating funds for the daily operations of the transit system to		Operating
		\$ 111,480	Total

pay for expenses such as personnel costs, uniforms, supplies and materials. \$ - Federal
 \$ 55,740 State
 \$ 55,740 Local

4 18-DG-001 OP City of Wilson – Wilson City Transit will use this Demonstration/Operating grant funding to provide operational support to the public transportation fixed route program. Funds will also be used to provide Wilson County Transportation System grant support for the Demand Response public transportation rural program. These services enhance passengers accessibility in the rural areas to health care, shopping, education, employment, public services, and recreation. Operating funds include direct purchase of service for a privately owned provider that supports the ADA service. Operating
 \$1,043,195 Total
 \$ 275,194 State
 \$ 768,001 Local

4, 5 18-DG-043 OP City of Rocky Mount (doing business as Tar River Transit) will use Operating funds through a Demonstration grant to continue providing transit service for rural passengers. Operating
 \$ 270,848 Total
 \$ - Federal
 \$ 135,424 State
 \$ 135,424 Local

5 18-DG-030 OP Kerr Transportation Regional Authority will use these grant funds to provide operational support to the public transportation program. It will assist the agency in providing high quality public transportation services to the people who live in or visit the four counties KARTS serves: Franklin, Granville, Warren and Vance. Hours of operation are from 4:30 am – 7:30 pm, Monday through Friday. These services will be provided using lift equipped vans and lift equipped light transit vehicles. Operating
 \$ 239,637 Total
 \$ 119,818 State
 \$ 119,819 Local

Statewide 18-DG-17A NCSU (ITRE) the funds will be used to continue Training/Professional Development related to the delivery of Americans with Disabilities Act training to transit professionals. The performance period will be from July 1, 2017 through June 30, 2018. Operating
 \$ 96,826 Total
 \$ 96,826 Federal
 \$ - State
 \$ - Local

Statewide 18-DG-17B NCSU (ITRE) for the continuation of Transportation Demand Management technical assistance, the funds will be used to continue Transportation Demand Management assistance to urbanized areas in the state.. The performance period will be from July 1, 2017 through June 30, 2018. Operating
 \$ 200,000 Total
 \$ 160,000 Federal
 \$ 40,000 State
 \$ - Local

Statewide 18-DG-17C NCSU (ITRE) the funds will be used to continue Technical Assistance for NCOdT and the transit systems, planning for both groups, and supporting technology implementations. The performance period will be from July 1, 2017 through June 30, 2018. Operating
 \$ 457,435 Total
 \$ 274,461 Federal
 \$ 182,974 State
 \$ - Local

Item I - 1, 285 Projects, Total Federal/State Funds \$ 67,579,601

MODIFICATIONS to the Transit 2016-2025 STIP

STIP #	Transit Partner	DESCRIPTION	match	FUND	FY16 (000)	FY17 (000)	FY18 (000)	FY19 (000)	FY20 (000)	FY21 (000)	FY22 (000)
TG-5256	CARTS	Preventative Maintenance	FUZ	5307	30	38	38	38	38		
			Local	L	8	10	10	10	10		

TO-5204	CARTS	Operating Assistance	FUZ	5307	183	218	240	152	152	906	906
			Local	L	183	218	240	152	152	906	906
										906	906
TG-5231	CARTS	Associated Capital	FUZ	5307	10	0	0	10	10		
			Local	L	3	0	0	3	3		

Item I-1A, 1 Projects, Total Federal/State funds \$1,157,000

Approval – Rail Program

Town/County Division	Project Description	Estimated Cost
Statewide	The Rail Division requests Board reallocation of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds from NC Granite (due to lack of industry commitment). The FRRCSI funds will upgrade 261 at-grade crossing locations to the latest train detection technology throughout the state on the Norfolk Southern Railway (NSR) system. NSR will provide the necessary labor to install the materials at no cost to the Department. The total estimated cost to the Department is \$216,000. FRRCSI ID: F15202	\$216,000
Division 9 Stokes County 80000.2.3.5	The Rail Division requests Board reallocation of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds from GSMR Swain County Turntable (due to program requirements) and CLNA Pinetown (due to lack of industry commitment) to SR 1138 Goff Road (Crossing No. 721 952Y) crossing closure. Additional funds are needed to cover increased railroad crossing signalization expenses. TIP: Y-5500IB	\$130,000

ITEM I-2 SUMMARY – 2 PROJECTS – (TOTAL FEDERAL AND STATE) \$346,000

Approval - Bicycle and Pedestrian Transportation Program

Town/County Division	Project Description	Estimated Cost	
Beaufort Carteret County Division 2	Town of Beaufort Bicycle/Pedestrian Plan Population 4,200 NCDOT Share 90% - \$43,700 Local 10% - \$4,000	\$47,700 \$21,850 \$21,850 \$4,000	Total Federal State Local
Mount Olive Wayne County Division 4	Town of Mount Olive Bicycle/Pedestrian Plan Population 4,589 NCDOT Share 90% - \$43,700 Local 10% - \$4,000	\$47,700 \$21,850 \$21,850 \$4,000	Total Federal State Local
Rocky Mount	City of Rocky Mount Bicycle Plan Population 58,000	\$107,700 \$33,850	Total Federal

Nash County Division 4	NCDOT Share 60% - \$67,700 Local 40% - \$40,000	\$33,850 \$40,000	State Local
Apex Wake County Division 5	Town of Apex Bicycle Plan Population 44,745 NCDOT Share 70% - \$56,700 Local 30% - \$21,000	\$77,700 \$28,350 \$28,350 \$21,000	Total Federal State Local
Seagrove Randolph County Division 8	Town of Seagrove Pedestrian Plan Population 228 NCDOT Share 90% - \$43,700 Local 10% - \$4,000	\$47,700 \$21,850 \$21,850 \$4,000	Total Federal State Local
Misenheimer, New London, Richfield Stanly County Division 10	Village of Misenheimer, Town of New London, Town of Richfield Bicycle/Pedestrian Plan Population 1,950 NCDOT Share 90% - \$43,700 Local 10% - \$4,000	\$47,700 \$21,850 \$21,850 \$4,000	Total Federal State Local
Mount Holly Gaston County Division 12	Town of Mount Holly Bicycle Plan Population 14,176 NCDOT Share 70% - \$56,000 Local 30% - \$21,000	\$77,700 \$28,350 \$28,350 \$21,000	Total Federal State Local
Asheville Buncombe County Division 13	City of Asheville Corridor Plan Population 83,400 NCDOT Share 60% - \$43,700 Local 40% - \$24,000	\$67,700 \$21,850 \$21,850 \$24,000	Total Federal State Local
Transylvania County Division 14	Transylvania County Bicycle Plan Population 33,211 NCDOT Share 70% - \$56,700 Local 30% - \$21,000	\$77,700 \$28,350 \$28,350 \$21,000	Total Federal State Local
Tryon/Columbus Polk County Division 14	Town Tryon, Town of Columbus Bicycle/Pedestrian Plan Population 4,821 NCDOT Share 90% - \$43,700 Local 10% - \$4,000	\$47,700 \$21,850 \$21,850 \$4,000	Total Federal State Local

ITEM I-3 SUMMARY – 10 PROJECTS – (TOTAL FEDERAL, STATE AND LOCAL) \$647,000

Approval of Specific State Funds for Construction Projects

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Onslow Co. Div. 3 R-5023 REGIONAL	WBS 41922.1.1 NC 53 (Burgaw Highway) from SR 1135 (Morningside Road) to west of SR 1109 (Holly Shelter Road). \$904,000.00 has previously been approved for preliminary engineering. Additional funds are requested to complete the	\$75,000.00

design plans. **This is a Strategic Transportation Investments Transition project.**

<p>Jackson Co. Div. 14 R-5206 DIVISION</p>	<p>WBS 42974.2.1 SR 1449 (Cope Creek Rd.) from SR 1710 (East Cope Creek Road) to US 23/74. \$1,666,891.00 has previously been approved for right of way and utilities. Additional funds are requested to continue the right of way phase. This is a Strategic Transportation Investments Transition project.</p>	<p>\$200,000.00</p>
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<p>Statewide M-0219 STATEWIDE</p>	<p>WBS 35511 Statewide - Aerial Photography for projects which cannot be forecasted or for which there is an urgent need. \$2,057,926.00 has previously been approved for preliminary engineering. Additional funds are requested for aerial photography.</p>	<p>\$250,000.00</p>
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<p>ITEM J SUMMARY</p>	<p>3 PROJECT</p>	<p>\$525,000.00</p>
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Approval - State Highway Trust Funds - Strategic Transportation Investments

Chairman Fox noted a conflict of interest on project R-3300 in Pender County.

<p>Town/ County Division PROJ. CATEGORY</p>	<p>Project Description</p>	<p>Estimated Cost</p>
<p>Currituck Co. Div. 1 B-5937 STATEWIDE</p>	<p>WBS 46479.3.1 Bridge # 16 over Currituck Sound on US 158. Initial funds are requested for construction based on the estimate from the 12 month Tentative Letting List published January 13, 2017.</p>	<p>\$28,900,000.00</p>
<p>Lenoir Co. Div. 2 R-5703 REGIONAL</p>	<p>WBS 46375.1.1 NC 148 (Harvey Parkway) from NC 58 to NC 11. \$2,195,000.00 has previously been approved for preliminary engineering. Additional funds are requested to complete the right of way and construction plans.</p>	<p>\$4,750,000.00</p>
<p>Jones/ Onslow Cos. Div. 2/3 R-2514B STATEWIDE</p>	<p>WBS 34442.2.S3 US 17 South of Belgrade to North of Maysville. \$6,700,000.00 has previously been approved for right of way. Additional funds are requested to settle claims. This is a Strategic Transportation Investments Transition project.</p>	<p>\$350,000.00</p>
<p>New Hanover/ Pender Cos. Div. 3 R-3300 STATEWIDE</p>	<p>WBS 40237.4.S2 US 17 Hampstead Bypass from US 17 to US 17 north of Hampstead. \$2,000,000.00 has previously been approved for wetland mitigation. Additional funds are requested for advanced acquisition of Specific Parcel 900 (Property of Sidbury Farms) for \$2,700,000.00.</p>	<p>\$2,700,000.00</p>
<p>New Hanover Co.</p>	<p>WBS 40191.3.3</p>	<p>\$975,000.00</p>

Div. 3 U-4751A STATEWIDE	SR 1409 (Military Cutoff Road Extension) from Lendire Road west of US 17 Business (Market Street) to US 17 Business (Market Street)/SR 1403 (Middle Sound Loop Road). Initial funds are requested for construction.	
New Hanover Co. Div. 3 U-4902B REGIONAL	WBS 40238.1.2 US 17 Business (Market Street) from Colonial Drive to Martin Luther King Jr. Boulevard. \$1,000,000.00 has previously been approved for preliminary engineering. Additional funds are requested to complete the design plans.	\$750,000.00
New Hanover Co. Div. 3 U-4902C STATEWIDE	WBS 40238.1.3 US 17 Business (Market Street) from Martin Luther King Jr. Boulevard to Station Road. \$500,000.00 has previously been approved for preliminary engineering. Additional funds are requested to complete the design plans.	\$3,000,000.00
New Hanover Co. Div. 3 U-5729 REGIONAL	WBS 54020.1.1 US 421 (Carolina Beach Road) from US 421 (Burnett Avenue) to US 117 (Shipyard Boulevard) in Wilmington. \$1,500,000.00 has previously been approved for preliminary engineering. Additional funds are requested to complete the design plans.	\$100,000.00
Onslow Co. Div. 3 U-5719 STATEWIDE	WBS 50117.1.2 US 258 (Richlands Highway) at SR 1219 (Blue Creek Road)/SR 1396 (Ridge Road). \$375,000.00 has previously been approved for preliminary engineering. Additional funds are requested to complete the design plans.	\$175,000.00
Onslow Co. Div. 3 U-5728 REGIONAL	WBS 54019.1.1 US 17 Business (Marine Boulevard) at SR 1308 (Bell Fork Road) in Jacksonville. \$251,711.00 has previously been approved for preliminary engineering. Additional funds are requested to complete the design plans.	\$300,000.00
Onslow Co. Div. 3 U-5736 REGIONAL	WBS 54026.1.1 NC 53 (Western Boulevard) from US 17 (Marine Boulevard) to NC 24 (Lejuene Boulevard). \$600,000.00 has previously been approved for preliminary engineering. Additional funds are requested to complete the design plans.	\$400,000.00
Onslow Co. Div. 3 U-5789 DIVISION/ REGIONAL	WBS 44361.1.1 NC 53 (Western Boulevard) at SR 2714 (Jacksonville Parkway). \$307,864.00 has previously been approved for preliminary engineering. Additional funds are requested to complete the design plans.	\$600,000.00
Pender Co. Div. 3 R-5701 REGIONAL	WBS 46373.1.1 NC 53 at US 117 Business (Walker/Wilmington Street). \$150,000.00 has previously been approved for preliminary engineering. Additional funds are requested to complete the design plans.	\$250,000.00
Pender Co. Div. 3	WBS 54023.1.1	\$1,500,000.00

U-5732 REGIONAL	US 17 from SR 1582 (Washington Acres Road) to SR 1563 (Sloop Point Loop Road). Convert to superstreet. \$1,000,000.00 has previously been approved for preliminary engineering. Additional funds are requested to complete the design plans.	
Halifax Co. Div. 4 R-3822A DIVISION	WBS 37765.1.5 New route along I-95 from just south of proposed bridge at Chockoyotte Creek to NC 125. Initial funds are requested for preliminary engineering.	\$600,000.00
Halifax Co. Div. 4 R-3822B DIVISION	WBS 37765.1.4 Proposed bridge at Chockoyotte Creek with approaches on new service road along I-95. Initial funds are requested for preliminary engineering.	\$200,000.00
Johnston Co. Div. 4 R-5817 DIVISION	WBS 46989.1.1 NC 210 at SR 1162 (Black Creek Road). Initial funds are requested for preliminary engineering.	\$100,000.00
Johnston Co. Div. 4 U-5795 DIVISION	WBS 44366.2.1 SR 2302 (Ricks Road) from US 70 to US 301. Initial funds are requested for full right of way.	\$678,000.00
Johnston Co. Div. 4 U-5999 DIVISION	WBS 47117.1.1 Kellie Drive, from north of SR 1923 (Booker Dairy Road) to SR 1003 (Buffalo Road). Construct roadway on new location. Initial funds are requested for preliminary engineering.	\$500,000.00
Nash Co. Div. 4 U-5996 DIVISION	WBS 47133.1.1 SR 1603 (Old Carriage Road) from Green Hills Road to US 64 Business (Eastern Avenue). Add center turn lane. Initial funds are requested for preliminary engineering.	\$1,000,000.00
Wayne Co. Div. 4 R-5818 DIVISION	WBS 46990.1.1 US 117 from SR 1144 (Lee's Country Club Road) to SR 1447 (Old Smith Chapel Road). Initial funds are requested for preliminary engineering.	\$2,000,000.00
Wayne Co. Div. 4 R-5829 DIVISION	WBS 47101.1.1 US 70 from US 70 Bypass to SR 1229 (Lube Smith Road). Initial funds are requested for preliminary engineering.	\$2,000,000.00
Goldsboro/ Wayne Co. Div. 4 U-2714 REGIONAL	WBS 38979.2.1 US 117 Alternate from US 70 Bypass to SR 1306 (Fedelon Trail) in Goldsboro. Initial funds are requested for full right of way and utilities.	\$997,000.00
Wayne Co.	WBS 39026.1.2	\$2,000,000.00

Div. 4 U-3609B REGIONAL	US 13 (Berkeley Boulevard) from SR 1003 (New Hope Road) to north of SR 1705 (Hood Swamp Road). Initial funds are requested for preliminary engineering.	
Wayne Co. Div. 4 U-5938 REGIONAL	WBS 46888.1.1 US 13 (Berkeley Boulevard) at SR 1003 (New Hope Road). Improve intersection. Initial funds are requested for preliminary engineering.	\$50,000.00
Wayne Co. Div. 4 U-5994 DIVISION	WBS 47114.1.1 SR 1556 (Wayne Memorial Drive) from Lockhaven Drive to Country Day Road. Initial funds are requested for preliminary engineering.	\$300,000.00
Harnett Co. Div. 6 B-4138WM REGIONAL	WBS 33490.4.2 Replace bridge #46 over Cape Fear River on US 401. Initial funds are requested for wetland mitigation.	\$350,000.00
Robeson Co. Div. 6 R-5848 REGIONAL	WBS 46958.1.1 NC 20 from west of SR 1829 (Nash Road) to west of SR 1732 (Veteran Road). Construct turn lanes and truck acceleration lanes to accommodate Pepsi Cola Bottling Facility. Initial funds are requested for preliminary engineering.	\$75,000.00
Alamance Co. Div. 7 AV-5737 DIVISION	WBS 46331.1.1 Burlington - Alamance Regional Airport (BUY). Obtain navigation easements and clear obstructions in the runway 24 approach. Initial funds are requested for preliminary engineering.	\$162,000.00
Mebane/ Alamance Co. Div. 7 U-3109A REGIONAL	WBS 34900.2.6 NC 119 relocation from I-40 / I-85 to north of SR 1921 (Mebane Rogers Road / Stage Coach Road). Initial state funds are needed for utilities. Project is being refunded from Federal funding to State funding.	\$2,567,000.00
Mebane/ Alamance Co. Div. 7 U-3109A REGIONAL	WBS 34900.2.5 NC 119 relocation from I-40 / I-85 to north of SR 1921 (Mebane Rogers Road / Stage Coach Road). Initial state funds are requested for full right of way. Project is being refunded from Federal funding to State funding.	\$36,995,000.00
Mebane/ Alamance Co. Div. 7 U-3109A REGIONAL	WBS 34900.1.4 NC 119 relocation from I-40 / I-85 to north of SR 1921 (Mebane Rogers Road / Stage Coach Road). Initial state funds are requested for preliminary engineering. Project is being refunded from Federal funding to State funding.	\$1,700,000.00
Davie Co. Div. 9 R-5728 DIVISION	WBS 50220.2.1 US 601 at South Salisbury Street in Mocksville. Initial funds are requested for full right of way.	\$1,250,000.00

Forsyth Co. Div. 9 AV-5738 DIVISION	WBS 46332.1.1 Smith Reynolds Airport (INT). Acquire land and clear terrain obstructions east of runway 15-33 to drain and grade material in place. Initial funds are requested for preliminary engineering.	\$154,400.00
Cabarrus Co. Div. 10 U-5773 REGIONAL	WBS 50185.1.1 Concord Lake Road/Branchview Drive from Dale Earnhardt Boulevard to US 601. Widen to multi-lanes. Initial funds are requested for preliminary engineering.	\$6,330,000.00
Weddington/ Union Co. Div. 10 U-3467 REGIONAL	WBS 39019.2.5 NC 84 from NC 16 to SR 1008 (Waxhaw-Indian Trail Road) in Wesley Chapel. \$25,000.00 has previously been approved for appraisal of a specific parcel. Additional funds are requested for advanced acquisition of Specific Parcel 900 (Property of Mike and Melanie Kirdasiand) for \$585,000.00.	\$585,000.00
Union Co. Div. 10 U-5769 REGIONAL	WBS 50182.1.1 NC 16 (Providence Road South) from SR 1316 (Rea Road Extension) to SR 1321 (Cuthbertson Road. Widen to multi-lanes. Initial funds are requested for preliminary engineering.	\$3,840,000.00
Caldwell Co. Div. 11 U-5776 REGIONAL	WBS 50187.2.1 Intersection of SR 1106 (Duke Street) and US 321A in Granite Falls. Realign intersection. Initial funds are requested for full right of way and utilities.	\$600,000.00
Watauga Co. Div. 11 R-5830 DIVISION	WBS 47102.1.1 SR 1522 (Deerfield Road) from State Farm Road to SR 1523 (Wilson Ridge Road). Initial funds are requested for preliminary engineering.	\$350,000.00
Buncombe/ Haywood Cos. Div. 13/14 U-6048 DIVISION	WBS 46994.1.1 US 19/US 23 from SR 1836 (Chestnut Mountain Road) to SR 1200 (Wiggins Road). Upgrade roadway. Initial funds are requested for preliminary engineering.	\$100,000.00
Rutherfordton/ Rutherford Co. Div. 13 R-2233BB STATEWIDE / DIVISION	WBS 34400.1.S5 US 221 South of US 74 Business to North of SR 1366 (Roper Loop Road). \$853,635.00 has previously been approved for preliminary engineering. Additional funds are requested to complete the final plans.	\$300,000.00
Cherokee/ Clay Cos. Div. 14 R-5847 DIVISION	WBS 47090.1.1 US 64 Business west of Hayesville to east of NC 141. Widen to four lanes divided. Initial funds are requested for preliminary engineering.	\$100,000.00

Graham Co. Div. 14 R-2822B REGIONAL	WBS 34508.1.2 NC 143 from west Buffalo Creek to NC 143 Business. Initial funds are requested for preliminary engineering.	\$100,000.00
Graham Co. Div. 14 R-5839 DIVISION	WBS 47109.1.1 NC 28 (Fontana Road) from NC 143 to US 129. Upgrade roadway. Initial funds are requested for preliminary engineering.	\$100,000.00
Haywood Co. Div. 14 U-4712 DIVISION	WBS 39076.1.2 US 23 Business (South Main Street) from SR 1164 (Hyatt Creek Road) to US 276 (Pigeon Street). Widen to multi-lanes. Initial funds are requested for preliminary engineering.	\$100,000.00
Henderson Co. Div. 14 U-5840 DIVISION	WBS 50231.1.D1 SR 1545 (Old Airport Road) from US 25 to Mills Gap Road. \$440,000.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$475,000.00
Henderson Co. Div. 14 U-6049 DIVISION	WBS 46995.1.1 NC 225 (South Main Street) from South Main Street at South King Street to US 176. Widen Bridge #143 to 5 lanes. Initial funds are requested for preliminary engineering.	\$100,000.00
Jackson Co. Div. 14 R-5841 DIVISION	WBS 47084.1.1 NC 107 from NC 281 to Shoal Creek at end of Climbing Lane. Widen pavement to 24 feet with 5 feet paved shoulders. Initial funds are requested for preliminary engineering.	\$100,000.00
Macon Co. Div. 14 R-5846 DIVISION	WBS 47089.1.1 NC 106 (Dillard Road) from US 64 Business west of Hayesville to east of NC 141. Widen to four lanes divided. Initial funds are requested for preliminary engineering.	\$100,000.00
Polk Co. Div. 14 R-5838 DIVISION	WBS 47108.1.1 NC 108 from I-26 to US 176. Widen roadway. Initial funds are requested for preliminary engineering.	\$100,000.00
Polk Co. Div. 14 R-5840 DIVISION	WBS 47083.1.1 NC 9 from US 74 to NC 108. Add paved shoulders. Initial funds are requested for preliminary engineering.	\$100,000.00
Swain/ Jackson Cos. Div. 14 R-4751 REGIONAL	WBS 40115.1.2 US 19 from SR 1152 (Hughes Branch Road) in Bryson City to SR 1195 (US 19A). Initial funds are requested for preliminary engineering.	\$100,000.00
Swain Co. Div. 14 R-5843	WBS 47085.1.1	\$100,000.00

DIVISION	SR 1321 (Bryson Walk), SR 1336 (Depot Street) from SR 1323 (Slope Street) to SR 1336 (Deep Creek Road). Improve intersection. Initial funds are requested for preliminary engineering.	
Swain Co. Div. 14 R-5845 DIVISION	WBS 47088.1.1 SR 1140 (Alarka Road) from US 74 to SR 1137 (Deep Gap Road). Upgrade roadway. Initial funds are requested for preliminary engineering.	\$100,000.00

STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS	6 PROJECTS	\$36,100,000.00
REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	22 PROJECTS	\$65,589,000.00
DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	24 PROJECTS	\$9,619,400.00
STATEWIDE/DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECT	\$300,000.00
DIVISION/REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECT	\$600,000.00
STRATEGIC TRANSPORTATION INVESTMENTS	54 PROJECTS	\$112,208,400.00

Approval - Funds for Specific Federal–Aid Projects

**Division 2
Safety**

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Pitt Co. SS-4902CH STATEWIDE	46938.1.1, HSIP-0264(062) US 264 at SR 1579 (Staton Road) / SR 1612 (Sugg Road). Funds are needed for preliminary engineering.	\$4,000.00 Cost \$3,600.00 Fed. \$400.00 State
Pitt Co. SS-4902CI DIVISION	46939.1.1, HSIP-1753(006) SR 1753 (Stokestown-St. John Road) between SR 1755 (BlackJack-Simpson Road) and NC 118. Funds are needed for preliminary engineering.	\$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State

Rural

Divisionwide R-9999B STATEWIDE	34634.2.2, STP-000S(642) Division 2 - Environmental Mitigation and Minimization. \$300,000.00 has previously been approved for project mitigation. Additional funds are requested for FY 2017 allocation.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
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**Division 3
Urban**

Wilmington / New Hanover Co. U-5534G DIVISION	44096.1.F8, STPDA-0332(048) Hooker Road from Wrightsville Avenue to Mallard Drive / Rose Avenue Intersection. \$43,200.00 has previously been approved for preliminary engineering. Additional funds are needed for invoice fees.	\$21,000.00 Cost \$16,800.00 Fed. \$4,200.00 Local
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Wilmington / New Hanover Co. U-5534H DIVISION	44096.1.F9, STPDA-0332(049) Hinton Avenue from Park Avenue to Greenville Avenue. \$44,000.00 has previously been approved for preliminary engineering. Additional funds are needed for invoice fees.	\$20,000.00 Cost \$16,000.00 Fed. \$4,000.00 Local
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Safety

Pender Co. W-5703A STATEWIDE	44849.1.1, HSIP-0017(160) US 17 at NC 210 (Island Creek Road). Funds are needed for preliminary engineering.	\$4,375.00 Cost \$3,937.00 Fed. \$438.00 State
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Sampson Co. W-5703B STATEWIDE	44849.1.2, HSIP-0040(054) I-40 between Johnston County Line and mile marker 344 in Sampson County. Funds are needed for preliminary engineering.	\$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State
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Rail Program

Duplin Co. Y-5500CA DIVISION	45533.1.9, RR-0332(133) Permanent closure of Bleeker Street at-grade Crossing CSX #629 043K, MP AC196.63, and signals at Sandy Street at-grade Crossing CSX #629 044S, MP AC196.82 in Magnolia, Duplin County, NC. Funds are needed for preliminary engineering.	\$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State
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Duplin Co. Y-5500CB DIVISION	45533.1.10, RR-0332(134) Permanent closure at Plank Street at-grade Crossing CSX #628 893W, MP AC189, and signals at Dudley Street at-grade Crossing CSX #642 710K, MP AC188.48 in Warsaw, Duplin County, NC. Funds are needed for preliminary engineering.	\$20,000.00 Cost \$16,000.00 Fed. \$4,000.00 State
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Division 4 Safety

Johnston Co. SS-4904EA REGIONAL	46943.1.1, HSIP-0039(011) NC 39 at SR 1934 (Old Beulah Road). Funds are needed for preliminary engineering.	\$6,000.00 Cost \$5,400.00 Fed. \$600.00 State
Johnston Co. W-5601BW REGIONAL	50138.1.76, HSIP-0042(063) NC 42 at SR 1525 (Cornwallis Road). \$5,000.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$8,000.00 Cost \$7,200.00 Fed. \$800.00 State
Wayne Co. SS-4904EB STATEWIDE	46945.1.1, HSIP-0070(207) US 70 Bypass between NC 581 and US 13. Funds are needed for preliminary engineering.	\$2,500.00 Cost \$2,250.00 Fed. \$250.00 State
Wayne Co. SS-4904EC STATEWIDE	46946.1.1, HSIP-0795(005) I-795 between SR 1002 (Pikeville-Princeton Road) and US 70, NC 581 Connector between US 70 and NC 581. Funds are needed for preliminary engineering.	\$2,500.00 Cost \$2,250.00 Fed. \$250.00 State

Rail Program

Wayne Co. Y-5500DA DIVISION	45533.1.11, RR-0445(003) Permanent closure of Mulberry Street at-grade Crossing NS #735 305E, MP H128.51, and signals at Bryant Street at-grade Crossing NC #722 875E, MP EC1.1, and Bain Street NC #722 874X, MP EC1.5 in Goldsboro, Wayne County, NC. Funds are needed for preliminary engineering.	\$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State
Wayne Co. Y-5500DC DIVISION	45533.1.12, RR-0445(004) Permanent closure at North Street at-grade Crossing CSX #628 547G, MP AC 148.59, and South Street at-grade Crossing CSX #628 551W, MP AC 149.02 in Fremont, Wayne County, NC. Funds are needed for preliminary engineering.	\$20,000.00 Cost \$16,000.00 Fed. \$4,000.00 State

Division 5 Interstate

Wake Co. I-5333B STATEWIDE	46152.3.2, NHPP-0440(018) I-440 from I-40 to SR 1728 (Wade Avenue). Construction funds are needed for pavement rehabilitation. This is a Strategic Transportation Investments Transition project.	\$850,000.00 Cost \$680,000.00 Fed. \$170,000.00 State
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Wake Co. I-5506 STATEWIDE	43608.2.2, NHPP-040-7(154)284 I-40 westbound from SR 1002 (Aviation Parkway) to SR 3015 (Airport Boulevard) to improve interchange and construct auxiliary lane. Funds are needed for full right of way and utilities.	\$2,012,000.00 Cost \$1,609,600.00 Fed. \$402,400.00 State
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Congestion Mitigation

Morrisville/ Wake Co. C-5168 EXEMPT	46233.3.1, CMS-0517(006) Construct Greenway connecting existing Greenway in Cary through Morrisville including replacement of train trestle. \$2,954,360.00 has previously been approved for construction. Additional funds are requested for expanded scope of work.	\$1,612,604.00 Cost \$806,302.00 Fed. \$806,302.00 Local
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Urban

Wake Co. U-5118FB DIVISION	42379.1.33, STPDA-0532(006) Operational improvements from Pearces Road onto Arendall Avenue. Funds are needed for preliminary engineering.	\$10,000.00 Cost \$8,000.00 Fed. \$2,000.00 Local
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Safety

Durham Co. SS-4905EK REGIONAL	47115.1.1, HSIP-0055(063) NC 55 at Burlington Avenue. Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
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Durham Co. W-5705C REGIONAL	44851.1.3, HSIP-0501(046) US 501 at Garrett Road, US 501 Business at Westgate Drive, US 501 Business at Tower Boulevard, and US 501 Business at Shannon Road. Funds are needed for preliminary engineering.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
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Franklin Co. W-5705D REGIONAL	44851.1.4, HSIP-0401(282) US 401 at SR 1270 (Wade Avenue) / Shannon Village Shopping Center. Funds are needed for preliminary engineering.	\$4,000.00 Cost \$3,600.00 Fed. \$400.00 State
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Person Co. SS-4905EH REGIONAL	46951.1.1, HSIP-0501(045) US 501 at SR 1745 (Ashley Avenue). Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
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Wake Co. SS-4905EG DIVISION	46950.1.1, HSIP-2036(004) SR 2036 (New Hope Road) at Fawn Glen Drive. Funds are needed for preliminary engineering.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State
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Wake Co. SS-4905EI STATEWIDE	46954.1.1, HSIP-0540(037) Westbound NC 540 approaching NC 54. Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
Wake Co. SS-4905EJ DIVISION	47110.1.1, HSIP-1670(003) SR 1670 (Blue Ridge Road) at Ed Drive. Funds are needed for preliminary engineering.	\$6,000.00 Cost \$5,400.00 Fed. \$600.00 State
Wake Co. W-5601EG DIVISION	50138.3.137, HSIP-1613(008) SR 1613 (Davis Drive) at SR 1619 (Waldo Road Boulevard). Construction funds are needed for safety improvements.	\$218,000.00 Cost \$218,000.00 Fed.
Wake Co. W-5601G DIVISION	50138.3.9, HSIP-1007(029) SR 1007 (Poole Road) at SR 2967 (New Hope Road). Construction funds are needed for safety improvements.	\$1,225,000.00 Cost \$1,102,500.00 Fed. \$122,500.00 State
Wake Co. W-5705B DIVISION	44851.1.2, HSIP-1012(011) SR 1012 (Western Boulevard) at Canton Street/Whitmore Drive. Funds are needed for preliminary engineering.	\$3,000.00 Cost \$2,700.00 Fed. \$300.00 State

Bicycle and Pedestrian

Durham Co. EB-5708 DIVISION	50404.1.1, SRTS-0054(026) NC 54 from NC 55 to Research Triangle Park western limit in Durham, construct sections of sidewalks on south side. Funds are needed for preliminary engineering.	\$99,000.00 Cost \$99,000.00 Fed.
Durham Co. EB-5715 DIVISION	50411.1.1, TAP-0501(043) US 501 Bypass (North Duke Street) from Murray Avenue to US 501 Business (North Roxboro Road) in Durham. Funds are needed for preliminary engineering.	\$436,920.00 Cost \$349,536.00 Fed. \$87,384.00 Local

Division 6 Enhancement

Fayetteville/ Cumberland Co. ER-5600FC REGIONAL	46305.1.31, STBG-0401(284) US 401 (Ramsey Street) at the CSX Railroad Crossing in the City of Fayetteville. Funds are needed for preliminary engineering.	\$20,000.00 Cost \$16,000.00 Fed. \$4,000.00 State
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Bridge

Robeson Co. B-5333 DIVISION	46047.3.1, BRZ-1550(002) Replace Bridge #173 over the Lumber River on SR 1550. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 13, 2017.	\$2,600,000.00 Cost \$2,080,000.00 Fed. \$520,000.00 State
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Safety

Bladen Co. W-5706C REGIONAL	44852.1.3, HSIP-0041(110) NC 41 at NC 410. Funds are needed for preliminary engineering.	\$340,000.00 Cost \$306,000.00 Fed. \$34,000.00 State
Cumberland Co. SS-4906CV REGIONAL	47118.1.1, HSIP-0162(002) NC 162 (Bingham Drive) at Pepperbushe Drive and Greenock Avenue. Funds are needed for preliminary engineering.	\$40,000.00 Cost \$36,000.00 Fed. \$4,000.00 State
Fayetteville/ Cumberland Co. W-5206I(L) DIVISION	45336.3.41, STP-0620(042) SR 1141 (Cumberland Road) at Camden Road, Cumberland County Landscaping, Camden Road Roundabout. Construction funds are needed for landscaping.	\$8,666.00 Cost \$6,933.00 Fed. \$1,733.00 State
Fayetteville/ Cumberland Co. W-5601CD REGIONAL	50138.2.83, HSIP-0095(019) I-95 Business / US 301 (Eastern Boulevard) from Brock Street to SR 1006 (Person Street). Funds are needed for full right of way and utilities.	\$40,000.00 Cost \$36,000.00 Fed. \$4,000.00 State
Cumberland Co. W-5601EO REGIONAL	50138.3.146, HSIP-0401(273) US 401 (Ramsey Street) from SR 1615 (Stacy Weaver Drive) to Walmart entrance. Construction funds are needed for safety improvements.	\$782,000.00 Cost \$703,800.00 Fed. \$78,200.00 State
Cumberland Co. W-5601FW STATEWIDE	50138.3.180, HSIP-0024(077) NC 24 / 87 (Bragg Boulevard) from Odell Road to McKenzie Road. Construction funds are needed for safety improvements.	\$371,000.00 Cost \$333,900.00 Fed. \$37,100.00 State
Cumberland Co. W-5706D REGIONAL	44852.1.4, HSIP-0401(283) US 401 Business (Ramsey Street) at Eastwood Avenue. Funds are needed for preliminary engineering.	\$100,000.00 Cost \$90,000.00 Fed. \$10,000.00 State
Harnett Co. SS-4906CX REGIONAL	47120.1.1, HSIP-0087(038) NC 87 at SR 1222 (Broadway Road). Funds are needed for preliminary engineering.	\$2,500.00 Cost \$2,250.00 Fed. \$250.00 State
Harnett Co. W-5601AO STATEWIDE	50138.3.42, HSIP-0087(034) NC 87 at SR 1115 (Buffalo Lake Road). Funds are needed for construction for safety improvements.	\$260,000.00 Cost \$234,000.00 Fed. \$26,000.00 State
Robeson Co. SS-4906CW	47119.1.1, HSIP-0071(009)	\$15,000.00 Cost \$13,500.00 Fed.

REGIONAL	NC 71 at SR 1001 (Shannon Road). Funds are needed for preliminary engineering.	\$1,500.00 State
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Rail Program

Robeson Co. Y-5500FC DIVISION	45533.1.13, Rr-0630(004) Permanent closure of Third Street at-grade Crossing CSX #630 976K, MP SE 276.28, and signals at Malloy Street at-grade Crossing CSX #630 952W, SE 275.44, and First Street at-grade Crossing CSX #630 975D, SE 276.1 in Maxton, Robeson County, NC. Funds are needed for preliminary engineering.	\$20,000.00 Cost \$16,000.00 Fed. \$4,000.00 State
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Rural

Robeson Co. R-5752 DIVISION	53088.2.1, HSIP-0074(170) US 74 at SR 2220 (Broadbridge Road). Funds are needed for full right of way and utilities.	\$60,000.00 Cost \$48,000.00 Fed. \$12,000.00 State
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**Division 7
Surface Transportation**

Mebane / Alamance Co. U-3109A REGIONAL	34900.2.FRU4, STP-0119(009) NC 119 relocation from I-40 / I-85 to north of SR 1921 (Mebane Rogers Road / Stage Coach Road). \$2,567,000.00 has previously been approved for utilities. Additional funds are needed for utility relocation.	\$1,200,000.00 Cost \$960,000.00 Fed. \$240,000.00 State
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Urban

Carrboro/ Orange Co. U-4726DE DIVISION	36268.3.F26, STPDA-0702(023) Homestead-Chapel Hill High School Multi-Use Path (Phase of the Bolin Creek Greenway). \$677,796.00 has previously been approved for construction. Additional funds are requested for multi-use path.	\$265,000.00 Cost \$212,000.00 Fed. \$53,000.00 Local
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Safety

Alamance Co. U-5538C DIVISION	44113.1.3, HSIP-0119(012) NC 119 at SR 1981 (Trollingwood-Hawfields Road) / SR 2126 (Old Hillsborough Road). \$100,000.00 has previously been approved for preliminary engineering. Federal Funds will be removed as the project is now state funded. WBS 44113.1.3 will be closed.	-\$100,000.00 Cost -\$90,000.00 Fed. -\$10,000.00 State
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Orange Co. SS-4907BV REGIONAL	47121.1.1, HSIP-0086(021) NC 86 at SR 1545 (Sawmill Road) / SR 1352 (Carr Store Road). Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
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Orange Co. W-5707B REGIONAL	44853.1.2, HSIP-0054(028) NC 54 at SR 1007 (Mebane Oaks Road) / SR 1961 (Saxapahaw Road) south of Mebane. Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
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Rural

Divisionwide R-9999G STATEWIDE	34634.2.7, STP-000S(647) Division 7 - Environmental Mitigation and Minimization. \$225,000.00 has previously been approved for project mitigation. Additional funds are requested for FY 2017 allocation.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
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Bicycle and Pedestrian

Greensboro/ Guilford Co. EB-5712 DIVISION	50408.3.1, SRS-0708(074) Lovett Street from SR 1398 (Freeman Mill Road) to Florida Street in Greensboro, construct sidewalks on west side and on east side from existing sidewalk to Florida Street. Initial construction funds are requested.	\$369,903.00 Cost \$369,903.00 Fed.
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**Division 8
Safety**

Hoke Co. SS-4908BI DIVISION	47122.1.1, HSIP-000S(890) Install all way stops at various locations in Hoke County. Funds are needed for preliminary engineering.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State
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**Division 9
Safety**

Davidson Co. SS-4909BU DIVISION	47123.1.1, HSIP-1147(016) SR 1147 (Old Salisbury Road) horizontal curve west of SR 1219 (Woodland Avenue) west of Lexington. Funds are needed for preliminary engineering.	\$15,000.00 Cost \$13,500.00 Fed. \$1,500.00 State
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Davidson Co. W-5709B DIVISION	44855.1.2, HSIP-1147(017) SR 1147 (Old Salisbury Road) horizontal curve west of SR 1151 (Hayeden Grove Church Road) west of Lexington. Funds are needed for preliminary engineering.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
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Winston-Salem/ Forsyth Co. W-5709A STATEWIDE	44855.1.1, HSIP-0040(053) I-40 approaching US 52 Interchange at Exit 193 in Winston Salem. Funds are needed for preliminary engineering.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
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Rural

Divisionwide R-9999I STATEWIDE	34634.2.9, STP-000S(649) Division 9 - Environmental Mitigation and Minimization. \$200,000.00 has previously been approved for project mitigation. Additional funds are requested for FY 2017 allocation.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
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**Division 10
Interstate**

Mecklenburg Co. I-5405A EXEMPT	45454.2.3, NHP-077-1(230) I-77 at Lakeview Road Interchange; convert grade separation to HOT Lane Direct Connection Interchange. Funds are needed for full right of way and utilities. This is a Strategic Transportation Investments Bonus Allocation project.	\$3,325,000.00 Cost \$2,660,000.00 Fed. \$665,000.00 State
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Mecklenburg Co. I-5405A EXEMPT	45454.3.3, NHP-077-1(230) I-77 at Lakeview Road Interchange; convert grade separation to HOT Lane Direct Connection Interchange. Funds are needed for construction. This is a Design-Build project. This is a Cash Flow project with \$12,333,000.00 in SFY 16, \$12,334,000.00 in SFY 17 and \$12,333,000.00 in SFY 18. This is a Strategic Transportation Investments Bonus Allocation project.	\$37,000,000.00 Cost \$29,600,000.00 Fed. \$7,400,000.00 State
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Mecklenburg Co. I-5405B EXEMPT	45454.2.4, NHPP-077-1(231) I-77 at Hambright Road Interchange; convert grade separation to HOT Lane Direct Connection Interchange. Funds are needed for full right of way and utilities. This is a Strategic Transportation Investments Bonus Allocation project.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State
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Mecklenburg Co. I-5405B EXEMPT	45454.3.4, NHPP-077-1(231) I-77 at Hambright Road Interchange; convert grade separation to HOT Lane Direct Connection Interchange. Funds are needed for construction. This is a Design-Build project. This is a Cash Flow project with \$11,333,000.00 in SFY 16, \$11,334,000.00 in SFY 17 and \$11,333,000.00 in SFY 18. This is a Strategic Transportation Investments Bonus Allocation project.	\$34,000,000.00 Cost \$27,200,000.00 Fed. \$6,800,000.00 State
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Bridge

Union Co. B-5374 DIVISION	46089.2.1, BRZ-2154(001) Replace Bridge #448 over Buffalo Creek on SR 2154. Funds are needed for full right of way and utilities.	\$30,000.00 Cost \$24,000.00 Fed. \$6,000.00 State
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Safety

Mecklenburg Co. SS-4910CQ DIVISION	47124.1.1, HSIP-1010(014) SR 1010 (John Street) and SR 3448 (Trade Street) in Matthews. Funds are needed for preliminary engineering.	\$2,500.00 Cost \$2,250.00 Fed. \$250.00 State
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Division 11 National Highway

Watauga Co. U-4020 REGIONAL	35015.2.1, NHF-0421(031) US 421 (King Street) from US 321 (Hardin Street) to east of NC 194 (Jefferson Road). \$34,533,622.00 has previously been approved for right of way and utilities. Additional funds are needed to settle the case for time, witness fees, travel, jury verdict, and interest on deposit. This is a Strategic Transportation Investments Transition project.	\$525,000.00 Cost \$420,000.00 Fed. \$105,000.00 State
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Urban

North Wilkesboro/ Wilkes Co. U-5312 REGIONAL	45446.1.1, NHS-0421(072) US 421 - NC 16 to US 421 Business, convert existing roadway to super street and add service roads. \$1,050,000.00 has previously been approved for preliminary engineering. Additional funds are requested for final design phase.	\$1,000,000.00 Cost \$800,000.00 Fed. \$200,000.00 State
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Safety

Ashe Co. SS-4911AR DIVISION	47125.1.1, HSIP-1315(019) SR 1315 (Big Laurel Road) from NC 88 to SR 1316 (Big Branch Road). Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
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Surry Co. SS-4911AQ REGIONAL	47126.1.1, HSIP-0601(025) US 601 at I-74 Southbound Off Ramp and intersection US 601 and SR 1359 (McKinney Road). Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
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Municipal Bridge

Caldwell Co. B-5011 DIVISION	41539.3.1, BRZ-1115(016) Replace Bridge #74 on Fairview Drive over Lower Creek. \$488,900.00 has previously been approved for construction. Additional funds are requested based on the latest estimate.	\$230,000.00 Cost \$184,000.00 Fed. \$46,000.00 Local
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Rural

Caldwell Co. R-5805 DIVISION	45967.1.1, STBGDA-1115(026) Intersection of Connelly Springs Road and Cajah's Mountain Road. Funds are needed for preliminary engineering.	\$10,000.00 Cost \$8,000.00 Fed. \$2,000.00 State
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**Division 12
Interstate**

Gaston Co. I-5894 STATEWIDE	46436.3.1, NHPIM-0085(029) I-85 from mile marker 22 to Mecklenburg County Line. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 13, 2017.	\$7,000,000.00 Cost \$5,600,000.00 Fed. \$1,400,000.00 State
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Bridge

Claremont/ Catawba Co. B-5542 EXEMPT	45525.3.1, HBP-1207(007) Bunker Hill Covered Bridge Preservation, Historic Bridge Program Grant. Construction funds are needed for bridge preservation.	\$160,000.00 Cost \$128,000.00 Fed. \$32,000.00 Local
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Safety

Catawba Co. SS-4912BZ REGIONAL	47127.1.1, HSIP-0010(003) NC 10 at SR 1810 (Balls Creek Road) / SR 1727 (Boggs Road). Funds are needed for preliminary engineering.	\$3,000.00 Cost \$2,700.00 Fed. \$300.00 State
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**Division 13
Interstate**

Buncombe Co. I-5892 STATEWIDE	46413.3.1, NHPP-0026(007) Future I-26, Milemarker 18 to Milemarker 12.5. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 13, 2017.	\$6,000,000.00 Cost \$4,800,000.00 Fed. \$1,200,000.00 State
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Safety

Buncombe Co. SS-4913CM STATEWIDE	47128.1.1, HSIP-0026(014) I-26 Eastbound / I-240 Westbound near the Patton Avenue Overpass (Jackson's Curve) in Asheville. Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
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Buncombe Co. W-5713L REGIONAL	44861.1.12, HSIP-0191(017) NC 191 (Brevard Road) at NC 146 (Long Shoals Road). Funds are needed for preliminary engineering.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State
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Buncombe Co.	44861.1.13, HSIP-1922(003)	\$10,000.00 Cost
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W-5713M DIVISION	SR 1922 (Enola Road) from SR 1940 to SR 1922 near Morganton. Funds are needed for preliminary engineering.	\$9,000.00 Fed. \$1,000.00 State
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**Division 14
Safety**

Haywood Co. W-5714A REGIONAL	44862.1.1, HSIP-0019(056) US 19-23 (Carolina Boulevard) at Mulberry Street in Clyde. Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
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Henderson Co. SS-4914CX REGIONAL	47131.1.1, HSIP-0191(016) NC 191 (Haywood Road) from SR 1365 (North Rugby Road) to SR 1426 (School House Road). Funds are needed for preliminary engineering.	\$4,000.00 Cost \$3,600.00 Fed. \$400.00 State
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Henderson Co. W-5714B REGIONAL	44862.1.2, HSIP-0176(012) US 176 (Spartanburg Highway) at SR 1789 (Old Spartanburg Road) in East Flat Rock. Funds are needed for preliminary engineering.	\$15,000.00 Cost \$13,500.00 Fed. \$1,500.00 State
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Jackson Co. SS-4914CY REGIONAL	47129.1.1, HSIP-0019(055) US 19 (Wolfetown Road) from BIA (Bureau of Indian Affairs) 412 to 150' East of BIA (Bureau of Indian Affairs) 314, near Cherokee. Funds are needed for preliminary engineering.	\$15,000.00 Cost \$13,500.00 Fed. \$1,500.00 State
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Jackson Co. SS-4914CZ STATEWIDE	47130.1.1, HSIP-0074(195) US 74 - 441 east of SR 1534, near Sylva. Funds are needed for preliminary engineering.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State
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Rural

Swain/ Cherokee/ Macon Co. R-5803 REGIONAL	44999.1.1, NHP-0074(196) US 74 at the end of divided highway in Cherokee County to beginning of divided highway in Almond. Construct 5 feet wide paved shoulders for entire length, construct truck climbing lanes near mile marker 48 and construct auxiliary lanes at the Cherokee/Macon County Line. Funds are needed for preliminary engineering.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
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**Statewide
Rural**

Statewide R-9999WM STATEWIDE	34634.1.1, STP-000S(230) Environmental Mitigation and Minimization. \$64,173,651.00 has previously been approved for project mitigation. Additional funds are requested for FY 2017 allocation.	\$1,200,000.00 Cost \$960,000.00 Fed. \$240,000.00 State
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ITEM M SUMMARY - 83 PROJECT(S) - (TOTAL FEDERAL AND STATE) \$103,360,915.00

Funding for Transition Period projects is excluded from the Transportation Investment Strategy Formula.

\$59,660,000.00 of funds for these projects are excluded from the Transportation Investment Strategy Formula as part of a Bonus Allocation available to this local area.

Approval - Revisions to the 2016-2025 STIPS

**HIGHWAY PROGRAM
STIP ADDITIONS**

DIVISION 5

U-5618	SR 3014 (Morrisville-	Utilities	FY18 \$1,375,500	(STBGDA)
WAKE	Carpenter Road), SR 1613	Utilities	FY18 \$589,500	(L)
Proj. Category	(Davis Drive) to west of	Construction	FY18 \$4,924,500	(STBGDA)
DIVISION	NC 54 in Morrisville.		FY18 <u>\$2,110,500</u>	(L)
	Widen to 4-lane divided facility.			\$9,000,000
	<u>Project added at request of MPO.</u>			

DIVISION 9

EB-5619	Kelsey Scott Park to	Engineering	FY17 \$12,000	(TAPDA)
ROWAN	Catawba College in Salisbury.		FY17 \$3,000	(L)
Proj. Category	Construct multiuse path.	Construction	FY17 \$688,000	(TAPDA)
DIVISION	<u>Project added at request of MPO.</u>		FY17 <u>\$172,000</u>	(L)
				\$875,000

DIVISION 12

U-6054	Statesville, Construct	Right-of-Way	FY18 \$1,063,000	(STBGDA)
IREDELL	Brookdale Drive-US 21		FY18 \$477,000	(L)
Proj. Category	Connector.	Construction	FY19 \$820,000	(STBGDA)
DIVISION	<u>Add project at request of Division 12. Work previously to be done under I-3819C.</u>		FY19 <u>\$368,000</u>	(L)
				\$2,728,000

DIVISION 14

U-6055	Canton, NC 110 (Pisgah	Engineering	FY17 \$8,000	(STBGDA)
HAYWOOD	Drive) at Locust Street.		FY17 \$2,000	S(M)
Proj. Category	Improve intersection.	Right-of-Way	FY18 \$240,000	(STBGDA)
EXEMPT	<u>Add project at request of MPO.</u>		FY18 \$60,000	S(M)
		Construction	FY19 \$640,000	(STBGDA)
			FY19 <u>\$160,000</u>	S(M)
				\$1,110,000

STIP MODIFICATIONS

DIVISION 2

U-5921	SR 1713 (Laurie Ellis Road),	Right-of-Way	FY17 \$98,000	(T)
PITT	NC 11 to SR 1149	Utilities	FY17 \$12,000	(T)
Proj. Category	(Mill Street). Construct	Construction	FY17 <u>\$1,254,000</u>	(T)

DIVISION connector on new location. \$1,364,000

Accelerate Right-of-Way from FY 22 to FY 17 and Construction from FY 24 to FY 17 due to completion of Planning and Design ahead of schedule.

DIVISION 3

U-5729A	US 421, US 117 (Shipyard	Right-of-Way	FY19 \$1,000,000	(T)
NEW HANOVER	Boulevard). Intersection	Utilities	FY19 \$500,000	(T)
Proj. Category	improvements.	Construction	FY22 <u>\$2,400,000</u>	(T)
STATEWIDE				\$3,900,000

To allow additional time for Planning and Design and for Right of Way Acquisition and Utility Relocation, delay Right-of- Way from FY 18 to FY 19 and Construction from FY 21 to FY 22.

U-5729B	US 421, US 421 (Burnett	Right-of-Way	FY19 \$3,000,000	(T)
NEW HANOVER	Avenue) to US 117 (Shipyard	Utilities	FY19 \$275,000	(T)
Proj. Category	Boulevard) in Wilmington.	Construction	FY22 \$3,333,000	(T)
REGIONAL	Upgrade Roadway.		FY23 \$3,333,000	(T)
			FY24 <u>\$3,334,000</u>	(T)
				\$13,275,000

To allow additional time for Planning and Design and for Right of Way Acquisition and Utility Relocation, delay Right-of- Way from FY 18 to FY 19 and Construction from FY 21 to FY 22.

DIVISION 5

B-5161	SR 1162 (Apex Barbecue	Right-of-Way	FY18 \$925,000	(HFB)
WAKE	Road), Replace Bridge 910362	Utilities	FY18 \$91,000	(HFB)
Proj. Category	over Beaver Creek in Apex.	Construction	FY19 <u>\$700,000</u>	(HFB)
HWY FUNDS				\$1,716,000

To allow additional time to complete the Design phase, delay Right-of-Way from FY 17 to FY 18 and Construction from FY 18 to FY 19

DIVISION 5

EB-5514	NC 751 / SR 1183 / SR 2220 /	Construction	FY17 \$820,000	(STPEB)
DURHAM	non-system (University Drive),		FY17 <u>\$205,000</u>	(L)
Proj. Category	SR 1116 (Garrett Road) to			\$1,025,000
TRANSITION	SR 1158 (Cornwallis Road) in			

	Durham. Add bicycle lanes and pedestrian improvements. <u>To allow additional time for the City to complete the R/W phase, delay Construction from FY 16 to FY 17.</u>		
U-5317	North Judd Parkway, NC 55 Construction	FY18	\$4,500,000 (STBGDA)
WAKE	(North Broad Street) to NC 42	FY18	<u>\$14,300,000</u> (L)
Proj. Category	(West Academy Street) in		\$18,800,000
DIVISION	Fuquay-Varina, Wake County. Multilane facility on new location. <u>To conform to Town's delivery schedule, delay Construction from FY 17 to FY 18 at request of MPO.</u>		
DIVISION 6			
B-5412	SR 1702 (Williams Road), Right-of-Way	FY17	\$60,000 (STPOFF)
HARNETT	Replace Bridge 420007 over Construction	FY17	<u>\$600,000</u> (STPOFF)
Proj. Category	West Buies Creek.		\$660,000
DIVISION	<u>To allow additional time to coordinate Design issues, delay Right-of-Way from FY 16 to FY 17.</u>		
R-5752	US 74, SR 2220 (Roadbridge	Right-of-Way FY17	\$100,000 (NHP)
ROBESON	Road). Upgrade intersection Construction	FY18	\$250,000 (HSIP)
Proj. Category	to interchange.	FY18	\$2,625,000 (NHP)
DIVISION	<u>Accelerate Right-of-Way from FY 18 to FY 17 and Construction from FY 19 to FY 18 due to completion of Planning and Design ahead of schedule.</u>	FY19	\$250,000 (HSIP)
		FY19	<u>\$2,625,000</u> (NHP)
			\$5,850,000
DIVISION 7			
B-5353	US 29 / US 70 / Business 85,	Right-of-Way FY18	\$660,000 (HFB)
GUILFORD	Replace Bridge 400147 over Construction	FY19	<u>\$7,300,000</u> (HFB)
Proj. Category	SR 1993 (South Main Street)		\$7,960,000
HWY FUNDS	in High Point. <u>To allow additional time to complete the Design phase, delay Right-of-Way from FY 17 to FY 18 and Construction from FY 18 to FY 19.</u>		
EB-4707A	SR 1838 / SR 2220, US 15 / Construction	FY18	\$1,925,000 (STBGDA)
DURHAM	US 501 in Orange County to	FY18	\$350,000 (TAPDA)
ORANGE	SR 1113 (Pope Road)	FY18	<u>\$569,000</u> (L)
Proj. Category	in Durham County		\$2,844,000
TRANSITION	<u>To allow additional time to</u>		

	<u>complete the R/W phase, delay Construction from FY 17 to FY 18</u>			
U-3109A ALAMANCE Proj. Category REGIONAL	NC 119, NC 119 Relocation, Construction I-40 / I-85 to north of SR 1921 (Mebane Rogers Road). <u>Garvee funding removed. Traditional funding to be used (State Highway Trust Funds). Schedule remains the same.</u>			FY17 <u>\$49,100,000</u> (T) \$49,100,000
DIVISION 9				
B-5770 FORSYTH Proj. Category DIVISION	Salisbury Ridge Road, Right-of-Way Replace Bridge 330243 over Construction NC 150 in Winston-Salem. <u>To allow additional time for Planning and Design, delay Right-of-Way from FY17 to FY 19 and Construction from FY 18 to FY 20 at request of Division.</u>			FY19 \$216,000 (STPOFF) FY20 \$2,159,000 (STPOFF) FY21 <u>\$2,158,000</u> (STPOFF) \$4,533,000
C-5160 ROWAN Proj. Category EXEMPT	Newsome Road, City of Right-of-Way Salisbury - Construct bike lanes. Construction <u>To allow additional time for the City to complete Planning and Design, delay Right-of-Way from FY 16 to FY 17 and Construction from FY 17 to FY 18.</u>			FY17 \$25,000 (C) FY17 \$101,000 (CMAQ) FY18 \$301,000 (C) FY18 \$1,205,000 (CMAQ) \$1,632,000
DIVISION 10				
B-5931 MECKLENBURG Proj. Category DIVISION	Morris Field Drive, Replace Right-of-Way Bridge 590443 over Southern Railroad. Utilities <u>To allow additional time for Environmental issues delay Right-of-Way from FY 16 to FY 18 and Construction from FY 17 to FY 20.</u>			FY18 \$120,000 (STPOFF) FY18 \$30,000 (L) FY18 \$160,000 (STPOFF) FY18 \$40,000 (L) Construction FY20 \$2,200,000 (STPOFF) FY20 <u>\$550,000</u> (L) \$3,100,000
U-4714A UNION MECKLENBURG Proj. Category DIVISION	SR 1009 (John Street-Old Monroe Road), SR 3448 - SR 3474 (Trade Street) to West of Morningside Meadow Lane. (Excluding I-485 interchange) <u>Accelerate Right-of-Way from</u>	Right-of-Way Construction		FY19 \$9,700,000 (STBG) FY19 \$9,500,000 (STBGDA) FY19 \$2,400,000 (S(M)) FY21 \$2,567,000 (STBG) FY21 \$2,567,000 (STBGDA) FY21 \$642,000 (S(M)) FY22 \$2,566,000 (STBG)

	<u>FY 20 to FY 19 and Construction from FY 22 to FY 21. Project being accelerated due to its priority.</u>		FY22 \$2,566,000 (STBGDA)
			FY22 \$641,000 (S(M))
			FY23 \$2,567,000 (STBG)
			FY23 \$2,567,000 (STBGDA)
			FY23 <u>\$642,000</u> (S(M))
			\$38,925,000
U-4714B UNION Proj. Category DIVISION	SR 1009 (John Street-Old Monroe Road), west of Morningside Meadow Lane to east of SR 1377 (Wesley Chapel-Stouts Road). <u>Accelerate Right-of-Way from FY 20 to FY 19 and Construction from FY 22 to FY 21. Project being accelerated due to its priority.</u>	Right-of-Way Construction	FY19 \$14,540,000 (STBGDA) FY19 \$10,000,000 (L) FY19 \$1,860,000 (S(M)) FY21 \$5,647,000 (STBGDA) FY21 \$1,412,000 (S(M)) FY22 \$5,646,000 (STBGDA) FY22 \$1,411,000 (S(M)) FY23 \$5,647,000 (STBGDA) FY23 <u>\$1,412,000</u> (S(M)) \$47,575,000
U-5522 CABARRUS Proj. Category TRANSITION	Concord, Concord Traffic Management System <u>To allow additional time for Design, delay Construction from FY 16 to FY 17.</u>	Construction	FY17 <u>\$1,100,000</u> (DP) \$1,100,000
DIVISION 11			
EB-5798 WATAUGA Proj. Category EXEMPT	US 221, Main Street in Blowing Rock to Moses H Cone Memorial Park and Bass Lake. Construct sidewalk. <u>To allow additional time for Design delay Construction from FY 16 to FY 17.</u>	Construction	FY17 \$891,000 (FLAP) FY17 <u>\$223,000</u> (L) \$1,114,000
U-5776 CALDWELL Proj. Category REGIONAL	Granite Falls, intersection of SR 1106 (Duke Street) and US 321A. Realign intersection <u>Accelerate Right-of-Way from FY 18 to FY 17 and Construction from FY 20 to FY 18 and Increase funding based on request from Division 11.</u>	Right-of-Way Construction	FY17 \$600,000 (T) FY18 <u>\$2,500,000</u> (T) \$3,100,000
DIVISION 12			
C-5622 GASTON Proj. Category EXEMPT	Gaston County, Highland Branch Greenway, Phase II. construct greenway <u>Increase funding based on a request from the MPO</u>	Construction	FY17 \$420,000 (CMAQ) FY17 <u>\$105,000</u> (L) \$525,000
EB-5750 CATAWBA Proj. Category	Main Avenue Greenway, 9th Street NW to 7th Avenue NE in Hickory. Construct greenway	Construction	FY18 \$3,600,000 (STBGDA) FY18 \$7,680,000 (TAP) FY18 \$1,920,000 (L)

DIVISION	with Park Nodes and Bridge spanning NC 127.	FY18	<u>\$900,000</u>	(L)
			\$14,100,000	

Increase funding at request of MPO and accelerate from FY 20 to FY 18. Additional funding is from project EB-5826.

STIP DELETIONS

DIVISION 12

EB-5826	Hickory, Main Avenue	Construction	FY18	\$3,600,000	(STBGDA)
CATAWBA	NE/NW, Lenoir-Rhyne		FY18	<u>\$900,000</u>	(L)
Proj. Category	Boulevard to 9th Street NW.			\$4,500,000	
DIVISION	Construct pedestrian walkway and bridge over NC 127.				

Delete at the request of MPO. Project to be completed under EB-5750.

I-3819C	Brookdale Drive-US 21	Right-of-Way	FY18	\$1,063,000	(STBGDA)
IREDELL	Connector		FY18	\$477,000	(L)
Proj. Category	<u>Delete at the request of</u>	Construction	FY18	\$820,000	(STBGDA)
DIVISION	<u>Division 12. Work to be accomplished under U-6054.</u>		FY18	<u>\$368,000</u>	(L)
				\$2,728,000	

DIVISION 13

B-5401	SR 1102 (Cat Tail Creek),	Right-of-Way	FY17	\$120,000	(STPOFF)
YANCEY	Replace Bridge 990184 over	Construction	FY18	\$150,000	(STPOFF)
Proj. Category	creek.		FY19	<u>\$150,000</u>	(STPOFF)
DIVISION	<u>Delete at the request of</u>			\$420,000	
	<u>Division 13.</u>				

ADDITION S	4	PROJECTS	\$13,713,000
MODIFICATION S	21	PROJECTS	
DELETION S	3	PROJECTS	\$7,648,000
	28	PROJECTS	\$6,065,000

Approval – Municipal and Special Agreements

SUMMARY: There are a total of 23 Agreements for approval by the Board of Transportation.

Division 2

City of Havelock
Craven County
R-5516
45492.3.1

This Project consists of improvements from US 70 to Slocum Road at the Cherry Point Military Base interchange in Havelock. At the request of the Municipality, the Department shall include construction of a 10' Multi-Use Path on or along US 70 from MacDonald Down subdivision to the Tucker Creek Middle School. The Municipality shall reimburse the Department 30% of the actual cost of the work. The estimated reimbursement from the Municipality is \$32,687.

City of Havelock
Craven County
R-5516
45492.3.1

This Project consists of improvements from US 70 to Slocum Road at the Cherry Point Military Base interchange in Havelock. At the request of the Municipality, the Department shall include provisions for the contractor to relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$220,816.25.

Carolina Coastal Railway, Inc.
(CLNA)
Norfolk Southern Railway
Company, Inc. (NS)
Beaufort, Nash, Wilson, and
Johnston Counties
80000.1.4.33

This Rail Agreement covers the approval of State Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds to assist CLNA with bridge repairs, replacement of crossies and rails, and other improvements. The work is being performed at various mileposts along the CLNA corridor in Beaufort, Nash, Wilson, Johnston, and Wake Counties. CLNA will perform the work. The Department will participate in 50% of the cost of the work up to \$877,663, whichever is less. The total estimated cost of the Project is \$1,755,326.

Division 4

City of Rocky Mount
Nash County
U-3621A
34964.1.2

This Project consists of roadway improvements on SR 1604 (Hunter Hill Road) from SR 1613 (North Winstead Avenue) to SR 1616 (Country Club Road). The Department shall prepare Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department shall include in its contract the construction of sidewalk along the south side of Hunter Hill Road. The Municipality shall reimburse the Department 40% of the actual cost of the work. The estimated reimbursement is \$37,674.

City of Rocky Mount
Nash County
U-3621A
34964.2.2

This Project consists of roadway improvements at SR 1604 (Hunter Hill Road) from SR 1613 (North Winstead Avenue) to SR 1616 (Country Club Road). At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement is \$311,084.28.

City of Rocky Mount
Nash County
U-3330
36596.1.2

This Project consists of improvements to US 301 Bypass from SR 1836 (May Drive) to NC 43-48 (Benvenue Road) intersection. The Department shall prepare the Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department shall include in its contract the construction of sidewalk along the south side of Hunter Hill Road. The Municipality shall reimburse the Department 40% of the actual cost of the work. The estimated reimbursement is \$15,070.

City of Rocky Mount
Nash County
U-3330
36596.1.2

This Project consists of roadway improvements at US 301 Bypass from SR 1836 (May Drive) to NC 43-48 (Benvenue Road) interchange. At the request of the Municipality, the Department shall include provisions in the

construction contract for the contractor to relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement is \$1,658,978.18.

City of Wilson
Wilson County
U-5935
44795.3.1

This Project is to construct multimodal facilities along the U.S. 301 corridor, including sidewalk gap filling on connecting streets, road resurfacing and rehabilitation, storm water improvements, improvements to major intersections, and an extension of a share-use path. The Municipality has received a TIGER Grant to construct this Project. The Department will provide oversight for the project and will provide reimbursement of the federal funds, up to \$10,000,000, and state funds in the amount of \$6,500,000. The Municipality shall provide a non-federal match of \$2,000,000 and all costs that exceed the total estimated project cost of \$18,500,000.

CSX Corporation
Edgecombe County
P-5711

This Rail Memorandum of Understanding is between CSX Corporation and the Department regarding the funding, development, and construction of the Carolina Connector Intermodal Hub and Transfer Facility. This work includes the related line-of-road capacity Projects, in Rocky Mount. The estimated cost to the Department is \$110,000,000 in preliminary engineering and construction funds.

Division 5

City of Durham
Durham County
17BP.5.R.46

This Project consists of replacement of Bridge No. 93 over Rocky Creek on SR 1945, including a culvert. This Supplemental Utility Agreement is to revise the estimated costs for design and construction of the culvert. The Municipality will pay a lump sum cost for the work performed by the Department. The original cost was \$240,000, but is being revised to \$423,433.

City of Durham
Durham County
EB-4707B
38664.1.1
38664.2.2
38664.3.4
42492

The original Project scope includes the construction of bicycle and pedestrian facilities along SR 2220/SR 1838 from SR 1118 to US 15-501. The Project has been split into A and B sections and this Supplemental Agreement is to increase funding for the B section, SR 1113 (Pope Road) to SR 1116 (Garrett Road) in Durham. The Department shall participate in 80% of the actual costs up to a maximum amount of \$6,268,767 from STP-DA funds. The Department shall also provide \$250,000 in Small Construction Funds, which may be used as part of the 20% match. The City of Durham shall provide the remaining match (\$1,317,192) and all costs which exceed the total amount of available funding for section B.

CSX Transportation, Inc.
(CSXT)
Wake County
M-0509
44403

On October 2, 2009, the Department and CSXT entered into a Railroad Master Construction Agreement which detailed the terms and conditions by which CSXT would construct various rail safety improvements within the State of North Carolina. This Addendum #9 to the Master Construction Agreement covers the grading and track work for the Raleigh Capital Yard South Project. This work will improve operation efficiency for both freight and passenger trains. CSXT will be responsible for performing all the work within their right-of-way, and the Department will construct the work within the Department's property. The Department will reimburse CSXT 100% of the actual eligible cost of the work performed by CSXT. The estimated cost of the Project is \$4,000,000.

Division 7

Town of Carrboro
Orange County

This Project consists of construction of a 100 foot bridge and a paved trail to fill the gap between the Upper Bolin Trail and the Twin Creeks

C-5181
46289.1.1
46289.3.1
46289.3.2

Greenway in Carrboro. This Supplemental Agreement is to increase funding for the Project. The Department's original participation was \$257,000. The Department will reimburse an additional \$80,000 of Congestion Mitigation and Air Quality funds. The Municipality will provide \$20,000 as a local match.

City of Greensboro
Guilford County
U-5532D
46297.3.5

This Project consists of the construction of sidewalks on Courtland Street, East Lake Drive, East Wendover Avenue, Plymouth Street and Summit Avenue in Greensboro. The Municipality is responsible for all phases of the Project. This Supplemental Agreement is to revise the scope and decrease the funding for the Project. The revised scope of the Project consists of the construction of sidewalks on a) northern side of Courtland Street from East Lake Drive to existing; b) eastern side East Lake Drive from Courtland Street to existing and western side from existing to Courtland Street; c) fill in gaps along East Wendover Avenue between English Street and Waugh Street; and d) western side of Plymouth Street from Harrington Street to Lucerne Street. The Department shall reimburse 80% of eligible expenses up to a maximum amount of \$320,000 (previously \$451,040). The Municipality shall provide \$80,000 (previously \$112,760) as a local match.

Division 9

Forsyth County
U-2579WM
34839.4.FS2

This Project consists of compensation to City View Fire Department for equipment and personnel funding during the six-month closure of Walkertown-Guthrie Road in Forsyth County. This Supplemental Agreement is to increase funding for the Project. The Department's original participation was \$30,000. The Department agrees to pay the County an additional \$9,765.

Norfolk Southern Railway
Company (NS)
North Carolina Railroad
Company (NCRR)
Rowan County

This Rail Agreement is to construct a new grade separation on the proposed relocation of US 29 beginning at Station 65+68.91 running in a northerly direction over the tracks and related facilities owned by NCRR and operated by NS to Station 68+22.24, including the superstructure and substructure, the approaches and the drainage and other related facilities across the NCRR's Corridor, property and right-of-way, tracks and other facilities in Rowan County. The Department shall reimburse the NS upon completion of the work.

Division 10

City of Charlotte
Mecklenburg County
SS-4910CO
44961.3.1

This Project consists of modification of the existing signal at the intersection of Statesville Road (US 21) and West W.T. Harris Boulevard (NC 24) necessitated by the widening of the northbound approach of Statesville Road to allow for dual left turn lanes. The Municipality shall be responsible for the construction of the signal modification. The Department shall reimburse the Municipality up to the maximum amount of \$10,000 for the signal modification.

Charlotte Water
Mecklenburg County
R-3329

This Project consists of the US 74 Bypass from I-485 (Charlotte Outer Loop) to US 74 (Monroe Bypass); combined with R-2559, NCTA (North Carolina Turnpike Authority) Project. At the request of the Agency, the

34533.2.TAGV3

Department shall include provisions in the construction contract for the contractor to relocate municipally-owned water and sewer lines. The Agency shall reimburse the Department the entire cost of said utility work. The estimated reimbursement is \$23,603.40.

City of Charlotte
Mecklenburg County
C-5538
51008.2.1
51008.3.1

This Project consists of the construction of a single-lane roundabout at the intersection of Tuckaseegee, Berryhill and Thrift Roads. This Supplemental Agreement is to increase funding for the Project. The Department’s original participation was \$1,847,000. The Department agrees to provide additional funding of \$1,303,000 (80%) from STP-DA funds. The Municipality shall be responsible for providing \$325,000 (20%) as a local match.

Division 12

Town of Mcadenville
Gaston County
17BP.12.R.13

This Project consists of the replacement of Gaston Bridge #8 with an arch culvert and construction of sidewalk, curb and gutter, decorative railing, guardrail and resurfacing of SR 2209 to the southern approach of the bridge and up to the intersection of NC 7 on the northern approach. This supplemental agreement is to modify the scope of the Project and for reimbursement to the Municipality of \$10,880 for the purchase of four light fixtures.

City of Shelby
Cleveland County
R-2707C
34497.3.6

This Project consists of improvements on US 74 Bypass from west of NC 226 to west of NC 150. The Department shall prepare the planning document, Project plans and specifications, acquire any needed right of way, relocate utilities and construct the Project at no cost to the Municipality. The Municipality shall relocate and adjust any municipally-owned utilities and any utilities under franchise.

Division 14

Town of Canton
Haywood County
U-6055
47166.1.1

This Project consists of intersection improvements to NC 110 at Locust Street in Canton. The Department shall prepare the planning document, Project plans and specifications, acquire any needed right of way, relocate utilities and construct the Project at no cost to the Municipality.

Town of Columbus
Polk County
EB-5759
50436.1.1

This Project consists of construction of a 5’ sidewalk on the west side of SR 1137 Peniel Road from SR 1137 Walker Road to the entrance to the Holly Hills Subdivision in Columbus. The Department is responsible for the planning, design and construction of the Project. The Municipality shall participate in 20% of the estimated costs of the Project in the amount of \$35,000 and all costs that exceed the total estimated cost of \$175,000.

SUMMARY: There are a total of 22 agreements for informational purposes only.

Division 3

City of Jacksonville
Onslow County

This Project consists of improvements to the existing driveway and piping in the lateral ditch to Montford Point Marine Memorial in Jacksonville.

45860	The Municipality shall be responsible for all phases of the Project. The Department shall participate in 100% of the actual costs. The total estimated cost of the Project is \$50,000.
City of Wilmington New Hanover County 36249.3746	This Project consists of the installation of new pavement markings on 5th Avenue from US 17 (Market Street) to the railroad right of way north of Campbell Street. The Department shall be responsible for all phases of the Project. The Municipality shall reimburse the Department 100% of the cost of the work performed by the Department. The estimated reimbursement is \$1,500.
First Bank Brunswick County 36249.3748	This Project consists of a traffic signal upgrade at the intersection at NC 179/904 at SR 1157 (Hale Beach Road). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signal. The estimated reimbursement is \$5,000.
City of Wilmington New Hanover 36249.3212	This Project consists of providing de-icing salt brine to the Municipality for the safe and efficient utilization of transportation systems in the City of Wilmington. This Supplement agreement is to extend the agreement for one year and for increased cost for salt brine. The Municipality shall reimburse the Department 100% of the actual cost of the de-icing salt brine. The estimated reimbursement to the Department is 0.14 per gallon.
Town of Wallace Duplin County 36249.3739	This Project consists of a signal installation at NC 41/SR 1163 (N. Teachey Road) and NC 41/SR 1173. The Department shall be responsible for all phases of the Project. The Municipality shall participate in the actual costs of the Project in an amount not to exceed \$600. This agenda item supersedes the item on 2/2/2017 BOT agenda that was for informational purposes only.
Town of Ocean Isle Beach Brunswick County 36249.3750	This Project consists of the construction of a roundabout at the intersection of NC 179 / NC 904 and SR 1184 in Ocean Isle Beach. The Department shall be responsible for all phases of the Project. The Municipality shall participate in the actual costs of the Project in an amount not to exceed \$250,000. The total estimated Project cost is \$1,015,000.
Division 4	
Conway Centre, LLC & Shotwell 70 Partners, LCC Johnston County 36249.3745	This Project consists of a traffic signal upgrade and installation at the intersection at US 70 at SR 1553 (Shotwell Road) in Clayton. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signal. The estimated reimbursement is \$5,000.
Town of Selma Johnston County 44914.3.6	This Project consists of the construction to upgrade curb ramps to ADA compliance at twenty intersections in Selma. The Department shall be responsible for all phases of the Project. The Municipality shall reimburse the Department the 20% (\$41,040) fund match, for the cost of the work performed by the Department at eighteen out of the twenty intersections. The total estimated Project cost is \$218,700.

Town of Smithfield
Johnston County
44914.3.6

This Project consists of the construction to upgrade curb ramps to ADA compliance at four intersections in Smithfield. The Department shall be responsible for all phases of the Project. The Municipality shall reimburse the Department the 20% (\$9,180) fund match, for the cost of the work performed by the Department at three out of the four intersections. The total estimated Project cost is \$56,700.

Division 5

Wake County Board of
Education
Wake County
36249.3741

This Project consists of the upgrade of a traffic signal at Green Level Church Road at Kit Creek Road and a new traffic signal installation at Green Level Church Road at Cartecay Drive. The Developer shall reimburse the Department 100% of the actual cost of the Department's review and inspection of the signal. The estimated reimbursement is \$5,000.

Standard Pacific of the
Carolinas
Wake County
36249.3749

This Project consists of a new signal installation at Rogers Road and Heritage Branch Road. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signal. The estimated reimbursement is \$5,000.

Division 6

City of Fayetteville
Cumberland County
U-2809B
34865.3.4

This Project consists of widening Legion Road (SR1132) from Elk Road (SR1363) to Owen Drive (SR1007) in Fayetteville. The Project will include landscape plantings and irrigation system. The Department shall develop the landscape design, prepare plans and site and install the plantings and irrigation system. The Municipality shall reimburse the Department 100% (\$51,800) for the irrigation system installation cost and shall assume maintenance of the plantings after one year.

City of Fayetteville
Cumberland County
W-5206I(L)
45336.3.41

This Project consists of constructing a round-about at the intersection of Camden Road (SR1003) and Cumberland Road (SR1141) in Fayetteville. The Project will include landscape plantings and irrigation system. The Department shall develop the landscape design, prepare plans and site and install the plantings and irrigation system. The Municipality shall reimburse the Department 100% (\$21,500) for the irrigation system installation cost and shall assume maintenance of the plantings after one year.

City of Fayetteville
Cumberland County
B-4091(L)
33449.2.3

This Project consists of rehabilitation of bridge #85 on US301/I-95B over the Cape Fear River in Fayetteville. The Project will include landscape plantings and irrigation system. The Department shall develop the landscape design, prepare plans and site and install the plantings and irrigation system. The Municipality shall reimburse the Department 100% (\$52,300) for the irrigation system installation cost and shall assume maintenance of the plantings after one year.

Division 7

City of Greensboro
Guilford County

This Agreement is to provide snow removal and ice removal along state maintained routes in Greensboro. The Department shall reimburse the

36050.041
36053.041

Municipality for the actual cost for labor and equipment up to a maximum amount of \$200,000 per year.

Division 8

CalAtlantic Homes
Chatham County
44821

This Project consists of the addition of a traffic signal and pedestrian heads at the intersection of SR 1731 (O'Kelly Chapel Road) and SR 1626 (Yates Store Road) and signal system integration with other signals along the corridor. The Department shall prepare the plans and furnish the traffic signal equipment. The Developer shall reimburse the Department 100% of the actual cost of the work performed by the Department. The estimated reimbursement is \$224,480.

City of Laurinburg
Scotland County
46915

This Project consists of construction of concrete sidewalk including drainage improvements, and installation of pedestrian signals along SR 1108 (West Boulevard) at the intersection of US 15/401 in Laurinburg. The Department shall participate in the cost of the Project up \$180,000 in Contingency funds. The Municipality shall pay \$152,000 for the work performed by the Department.

Ashly Furniture
Davie County
44971

This Project consists of the addition of a left turn lane and extension of right turn lane into Industrial Plant located on Baltimore Road (SR 1630) in Davie County. The Department shall construct the Project. The Developer is responsible for right-of-way and utilities. The estimated cost to the Department is \$550,000.

Division 10

Tribek Properties, Inc.
Mecklenburg County
I-3802A
36780.3.FS1

This Project consists of additional work added to TIP Project I-3802A and will consist of construction of a right in/right out access to Tribek Properties, Inc. along the new alignment of Kannapolis Highway at the intersection with US 29. The Department shall be responsible for construction of the roadway improvements. The Developer shall reimburse the Department 100% of the cost of the work performed by the Department. The estimated reimbursement is \$63,378.38.

Division 12

Love's Travel Stops &
Country Stores, Inc.
Iredell County
36249.3742

This Project consists of the installation of a new signal at US 64 and Peachtree Road/Project Driveway; signal modification at US 64 and Old Mocksville Road/SR 2158; and signal modification at Old Mocksville Road/SR 2158 and the I-40 Eastbound Ramp. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Division 13

McKinney Group LLC
McDowell County
36249.3743

This Project consists of the installation of a fourth leg to the traffic signal at the intersection of US 70 and US 221 Business (North Main Street). The

Department shall be responsible for all phases of the Project. The Developer shall contribute to the costs in the amount of \$10,000.

Division 14

Land of Sky Regional Council
Haywood County
C-5564
44110.3.1

This Project consists of the implementation of a regional education and outreach program in the Smoky Mountain Region and adjacent communities to reduce emissions from mobile sources. This supplemental agreement is to extend the completion date to December 31, 2017 in lieu of December 17, 2016.

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 2)

Pitt County; I.D. No. U-5921; Project No. 44683.2.1:
SR 1713 (Laurie Ellis Road) from NC 11 to SR 1149 (Mill Street)

(Division 3)

Sampson County; I.D. No. B-5306; Project No. 46020.2.3:
Bridge No. 122 over Coharie Creek on SR 1414 (Utilities Only)

Sampson County; I.D. No. B-5307; Project No. 46021.2.1:
Bridge No. 376 over Beaverdam Creek on SR 1838

New Hanover County; I.D. No. U-4902C; Project No. 40238.2.3:
US 17 Business (Market Street) from Martin Luther King Jr. Boulevard to Station Road

New Hanover County; I.D. No. U-4902D; Project No. 40238.2.4:
US 17 Business (Market Street) from Lendire Road to SR 2734 (Marsh Oaks Drive)

(Division 5)

Wake County; I.D. No. B-5130; Project No. 42289.2.FD1:
Bridge No. 318 over Lake Johnson on SR 1321

(Division 6)

Harnett County; I.D. No. B-4544; Project No. 38406.2.1:

Bridge No. 133 and 134 over the Black River and the Black River Overflow on SR 1722

(Division 7)

Alamance County; I.D. No. B-5350; Project No. 46064.2.1:

Bridge No. 44 over Jordan's Creek on SR 1768

(Division 9)

Davidson County; I.D. No. AV-5749; Project No. 46343.2.1

Davidson County Airport

Forsyth County; I.D. No. U-4734; Project No. 36600.2.1:

SR 2601 (Macy Grove Road) extension from SR 1005 (East Mountain Street) to NC 150 (North Main Street)

(Division 10)

Union County; I.D. No. B-5370; Project No. 46085.2.1:

Bridge No. 444 over East Fork Stewart's Creek on SR 1506

Cabarrus County; I.D. No. C-5502; Project No. 45495.2.1:

Sidewalk for Little Texas Road from Forest Park Drive to existing sidewalk South of Mission Trip Street

Stanly County; I.D. No. B-5373; Project No. 46088.2.1:

Bridge No. 44 over Long Creek on SR 1435

Union County; I.D. No. B-5371; Project No. 46086.2.1:

Bridge No. 71 over Clear Creek on US 601

(Division 12)

Cleveland County; I.D. No. B-5393; Project No. 46108.2.1:

Bridge No. 192 over Maple Creek on SR 1662

(Division 13)

Mitchell County; I.D. No. B-5170; Project No. 42328.2.1:

Bridge No. 29 over Rock Creek on NC 226

(Division 14)

Macon County; I.D. No. B-5406; Project No. 46121.2.1:

Bridge No. 67 over Rabbit Creek on SR 1513

Polk County; I.D. No. B-5407; Project No. 46122.2.1:

Bridge No. 34 over Walnut Creek on SR 1311

Transylvania County; I.D. No. B-5405; Project No. 46120.2.1:

Bridge No. 139 over East Branch Toxaway Creek on SR 1139

Graham County; I.D. No. U-5866; Project No. 46390.2.1:

New Route, from US 129 (Rodney Orr Bypass) to Robinsville High School and Middle School

PRELIMINARY RIGHT OF WAY PLANS

20 PROJECT(S)

\$0.00

Final Right of Way Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provide for the construction, design, drainage and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for a public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 1)

Project No. 46479.2.1; Currituck County; I.D. No. B-5937:

Bridge Rehabilitation on Bridge No. 16 over Currituck Sound on US 158 EBL with the right of way indicated upon the final plans for said project.

(Division 5)

Project No. 38455.2.1; Wake County; I.D. No. B-4655:

Grading, drainage, paving and structure on Bridge No. 227 over Black Creek on SR 1006 with the right of way indicated upon the final plans for said project.

Project No. 38664.2.2; Durham County; I.D. No. EB-4707B:

Grading, drainage, paving, signals and culvert on SR 2220 (Chapel Hill Road) from SR 1113 (Pope Road) to SR 1116 (Garrett Road) with the right of way indicated upon the final plans for said project.

(Division 6)

Project No. 46047.2.1; Robeson County; I.D. No. B-5333:

Grading, drainage, paving and structures on Bridge No. 173 over Lumber River and Bridge No. 174 over overflow on SR 1550 (Lowe Road) with the right of way indicated upon the final plans for said project.

(Division 12)

Project No. 46436.2.1; Gaston County; I.D. No. I-5894:

Pavement and Bridge Rehabilitation on I-85 from mile marker 22 to Mecklenburg County Line with the right of way indicated upon the final plans for said project.

FINAL RIGHT OF WAY PLANS

5 PROJECT(S)

\$0.00

Revisions of the Final Right of Way Plans

Right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated.

Certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects. Amended plan sheets for these projects

have been prepared which provide for changes of certain right of way areas, construction and drainage easements and control of access.

The Board finds that the revised areas of right of way, construction and drainage easements and control of access, as shown on the amended plan sheets hereinafter set out, are for a public purpose and are necessary for the construction of projects.

The right of way, construction and drainage easements and control of access are hereby revised as shown on the plan sheets incorporated herein as an addendum, said projects, date of original final approval, and revised right of way, easements and access being as follows:

(Division 3)

Project No. 40233.2.1; I.D. No. B-4929; Pender County:

Final Right of Way plans approved on the minutes of the August 4, 2016 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on plan sheet(s) 7 as presented at the March 9, 2017 Board of Transportation Meeting.

(Division 6)

Project No. 36492.2.2; I.D. No. U-4444B; Cumberland County:

Final Right of Way plans approved on the minutes of the November 8, 2012 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on plan sheet(s) 9 as presented at the March 9, 2017 Board of Transportation Meeting.

(Division 13)

Project No. 35609.2.1; I.D. No. R-2519A; Yancey County:

Final Right of Way plans approved on the minutes of the June 2, 2011 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on plan sheet(s) 27 as presented at the March 9, 2017 Board of Transportation Meeting.

REVISION FINAL ROW PLANS 3 PROJECT(S) \$0.00

Approval of conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 7)

**Project 34802.2.3, Parcel U-2412B 086, SR 1486/ SR 1421 (Greensboro/High Point Road) from SR 4228 (Vickrey Chapel Hill Road) to SR 1424 (Hilltop Road)
Guilford County**

Conveyance of an approximate 0.433-acre residue area to Darius Ashtarjani Heydary, the highest bidder after public advertisement, for the high bid amount of \$6,000.00.

**Project 34900.2.FR4, Parcel U-3109A 179 and 064, NC 119 Relocation from I-40/I-85 to North of SR 1921 (Mebane Rogers Road/Stage Coach Road) NC 119
Alamance County**

Conveyance of an approximate 13.368-acre landlocked residue area to Bradford J. Thornton, as part settlement for the appraised value of \$5,845.00.

**Project 34900.2.FR4, Parcel U-3109A 004 and 005, NC 119 Relocation from I-40/I-85 to North of SR 1921 (Mebane Rogers Road/Stage Coach Road) NC 119
Alamance County**

Conveyance of an approximate 0.755-acre residue area to Brookhollow Associates NC LLC, as part settlement for the appraised value of \$23,275.00.

(Division 9)

**Project 8.1631507, Parcel I-2511CA 061, I-85 from South of US 601 to North of SR 1002
Rowan County**

Conveyance of an approximate 0.410-acre residue area to 1000 Innes, LLC; the highest bidder after public advertisement, for the high bid amount of \$151,801.00.

(Division 10)

**Project 34410.3.GV2, Parcel R-2248E 932 and 940, I-485 (Charlotte Outer Loop) from East of NC 115 (Old Statesville Road) to I-85
Mecklenburg County**

Conveyance of an approximate 1.420-acre landlocked residue area to Prosperity Church, Incorporated; the only interested adjacent owner, for the appraised value of \$1,800.00.

CONVEYANCE ROW RESIDUE 5 PROJECT(S) \$188,721.00

Approval of conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 7)

**Project 34802.2.3, Parcel U-2412B 007, 6115 Jamestown Parkway
Guilford County**

Abandonment of an approximate 0.403-acre permanent drainage easement area to Koury Ventures Limited Partnership for no monetary consideration.

(Division 12)

**Project 34192.3.1, Parcel I-3819A 083 and 083A, Tonewood Street (formerly Hillside Lane) in Statesville
Iredell County**

Conveyance of an approximate 0.409-acre surplus right of way area to STATE FF, LLC for the enhancement value of \$124,800.00.

CONVEYANCE OF SURPLUS RIGHT OF WAY 2 PROJECT(S) \$124,800.00

Approval of Revision in Control of Access

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 6)

**Project 6.441036, US 401 (South Raeford Road) near SR 1102 (Gillis Hill Road)
Cumberland County**

Grant of a revision in the existing control of access to Barker Corp. for a 60 foot break along US 401 South Raeford Road) near SR 1102 (Gillis Hill Road) in Fayetteville for the enhancement value of \$594,000.00.

APPROVAL OF REVISION IN C/A 1 PROJECT(S) \$594,000.00

Advance Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Branch, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

Division 9

**Property of Ronald Weavil a/w Donna
I.D. No. U-2579AB, Parcel #907,
WBS 34839.2.4, F. A. Project N/A,
County of Forsyth**

**Property of Wendy Holleman
I.D. No. U-2579AB, Parcel #914,
WBS 34839.2.4, F. A. Project N/A,
County of Forsyth**

**Property of Robert Boyles a/w Leah
I.D. No. U-2579AB, Parcel #922,
WBS 34839.2.4, F. A. Project N/A,
County of Forsyth**

Division 13

**Property of Rutherford Square Partners, LLC
I.D. No. R-2233BB, Parcel 901
WBS 34400.2.5, F. A. Project N/A,
County of Rutherford**

**Property of Marie L. Martin Estate (Janice R. Martin Admin.)
I.D. No. R-2233BB, Parcel 902
WBS 34400.2.5, F. A. Project N/A,
County of Rutherford**

ADVANCE ACQUISITION OF HIGHWAY RIGHT OF WAY 5 PROJECT(S) \$0.00

R-ITEM SUMMARY 41 PROJECT(S) TOTAL: \$ 907,521.00

Approval – Charlotte Regional Comprehensive Transportation Plan

The Transportation Planning Branch has worked cooperatively with the Charlotte Regional Transportation Planning Organization on the development of a Comprehensive Transportation Plan (CTP). The plan was adopted by the Charlotte Regional Transportation Planning Organization on January 18, 2017.

The plan is based on an analysis of existing and projected travel and land use, public involvement and field investigations of recommended improvements. It is located on the web at:

[https://connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study_id=Charlotte Regional](https://connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study_id=Charlotte%20Regional)

The Transportation Planning Branch recommends the mutual adoption of the Charlotte Regional Transportation Planning Organization Comprehensive Transportation Plan as shown on the attached map, with a recommendation date of February 15, 2017.

Approval – Cabarrus-Rowan Metropolitan Planning Organization Comprehensive Transportation Plan

The Transportation Planning Branch has worked cooperatively with the Cabarrus-Rowan Metropolitan Planning Organization on the development of a Comprehensive Transportation Plan (CTP). The plan was adopted by the Cabarrus-Rowan Metropolitan Planning Organization on January 25, 2017.

The plan is based on an analysis of existing and projected travel and land use, public involvement and field investigations of recommended improvements. It is located on the web at:

https://connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study_id=Cabarrus-Rowan

The Transportation Planning Branch recommends the mutual adoption of the Cabarrus-Rowan Metropolitan Planning Organization Comprehensive Transportation Plan as shown on the attached map, with a recommendation date of February 13, 2017.

Approval – Gaston-Cleveland-Lincoln Metropolitan Planning Organization Comprehensive Transportation Plan

The Transportation Planning Branch has worked cooperatively with the Gaston-Cleveland-Lincoln Metropolitan Planning Organization on the development of a Comprehensive Transportation Plan (CTP). The plan was adopted by the Gaston-Cleveland-Lincoln Metropolitan Planning Organization on December 7, 2016.

The plan is based on an analysis of existing and projected travel and land use, public involvement and field investigations of recommended improvements. It is located on the web at:

https://connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study_id=Gaston-Cleveland-Lincoln

The Transportation Planning Branch recommends the mutual adoption of the Gaston-Cleveland-Lincoln Metropolitan Planning Organization Comprehensive Transportation Plan as shown on the attached map, with a recommendation date of February 13, 2017.

Committee Reports

Other Business

Adjournment

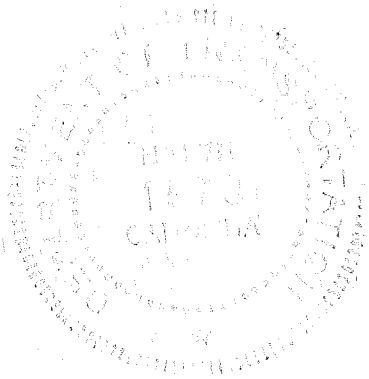
There being no further business to come before the Board, the meeting was adjourned
at 10:21 a.m.

Chairman Fox
North Carolina Board of Transportation

Anna Steberg-Landis
VICE CHAIR
NC BOT

Attest: *Hannah D. Jamigan*
Secretary to the Board of Transportation

Dated this 6 day of April, 2017.





North Carolina Board of Transportation
1 South Wilmington Street Raleigh, North Carolina 27601
March 9, 2017

Highway Maintenance Improvement Program (HMIP)

During the 2014 Legislative session, the North Carolina General Assembly established the Highway Maintenance Improvement Program (Session Law 2014-100, Section 34.11 a, b).

The Board of Transportation approves a three year improvement schedule for pavement preservation, resurfacing and rehabilitation activities with their anticipated cost and publishes the schedule on the Department's website by April 1st of each year.

The Board of Transportation is scheduled to vote on the 2018-2020 HMIP during its March 9, 2017 meeting.

The approved schedule will be posted and available using the link below by April 1st, 2017.

[Highway Maintenance Improvement Program \(HMIP\)](#)